

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2015 UTP was approved by the commission on August 28, 2014 in Minute Order 114027 and revisions to the 2015 UTP were approved by the commission on November 20, 2014, in Minute Order 114125.

On January 20, 2015 the department conducted public meetings across the state via WebEx, and a public hearing was held on February 12, 2015 to receive comments and testimony concerning the proposed updates to the 2015 UTP.

The updates to the 2015 UTP, as shown in Exhibit A, include revised allocations to incorporate the distribution of Proposition 1 funding and authorizations on priority projects. The updates also address revisions to project specific program lists and other minor revisions or technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances and all administrative revisions previously incorporated into the UTP.

IT IS THEREFORE ORDERED by the commission that the updates to the 2015 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:


Director, Transportation Planning and
Programming Division

Recommended by:


Executive Director

114213 FEB 26 15

Minute
Number

Date
Passed



EXHIBIT A PROPOSITION 1 FUNDING DISTRIBUTION

| Proposed Proposition 1 Funding Distribution | | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| District | Maintenance | Congestion* | Energy Sector | Connectivity | Total |
| | Category 1 | Category 2 | Category 11 | Category 4 | |
| Abilene | \$ 7,840,000 | \$ 3,984,000 | \$ 12,890,000 | \$ 11,561,000 | \$ 36,275,000 |
| Amarillo | \$ 13,560,000 | \$ 6,337,000 | \$ 10,570,000 | \$ 14,958,000 | \$ 45,425,000 |
| Atlanta | \$ 8,010,000 | \$ 2,596,000 | \$ 6,860,000 | \$ 13,465,000 | \$ 30,931,000 |
| Austin | \$ 15,920,000 | \$ 63,777,000 | \$ 4,830,000 | \$ 35,231,000 | \$ 119,758,000 |
| Beaumont | \$ 6,140,000 | \$ 15,686,000 | \$ 6,170,000 | \$ 15,899,000 | \$ 43,895,000 |
| Brownwood | \$ 3,280,000 | | \$ 4,510,000 | \$ 6,978,000 | \$ 14,768,000 |
| Bryan | \$ 9,240,000 | \$ 6,822,000 | \$ 8,870,000 | \$ 15,621,000 | \$ 40,553,000 |
| Childress | \$ 3,980,000 | | \$ 6,210,000 | \$ 6,209,000 | \$ 16,399,000 |
| Corpus Christi | \$ 16,170,000 | \$ 9,374,000 | \$ 15,710,000 | \$ 16,352,000 | \$ 57,606,000 |
| Dallas | \$ 23,700,000 | \$ 146,218,000 | \$ 9,450,000 | \$ 59,224,500 | \$ 238,592,500 |
| El Paso | \$ 4,240,000 | \$ 21,392,000 | \$ 4,020,000 | \$ 13,458,000 | \$ 43,110,000 |
| Fort Worth | \$ 13,780,000 | \$ 65,692,000 | \$ 10,910,000 | \$ 38,653,000 | \$ 129,035,000 |
| Houston | \$ 22,480,000 | \$ 178,040,000 | \$ 5,970,000 | \$ 72,254,500 | \$ 278,744,500 |
| Laredo | \$ 10,250,000 | \$ 6,110,000 | \$ 21,290,000 | \$ 10,378,000 | \$ 48,028,000 |
| Lubbock | \$ 10,180,000 | \$ 6,628,000 | \$ 15,300,000 | \$ 15,250,000 | \$ 47,358,000 |
| Lufkin | \$ 6,680,000 | | \$ 5,230,000 | \$ 11,262,000 | \$ 23,172,000 |
| Odessa | \$ 5,940,000 | \$ 10,689,000 | \$ 39,390,000 | \$ 15,097,000 | \$ 71,116,000 |
| Paris | \$ 9,310,000 | \$ 4,451,000 | \$ 5,130,000 | \$ 13,052,000 | \$ 31,943,000 |
| Pharr | \$ 8,920,000 | \$ 30,775,000 | \$ 5,910,000 | \$ 18,712,000 | \$ 64,317,000 |
| San Angelo | \$ 4,510,000 | \$ 2,471,000 | \$ 13,970,000 | \$ 9,599,000 | \$ 30,550,000 |
| San Antonio | \$ 21,500,000 | \$ 68,420,000 | \$ 12,910,000 | \$ 44,460,000 | \$ 147,290,000 |
| Tyler | \$ 7,260,000 | \$ 13,241,000 | \$ 7,620,000 | \$ 18,082,000 | \$ 46,203,000 |
| Waco | \$ 11,720,000 | \$ 26,267,000 | \$ 4,350,000 | \$ 19,575,000 | \$ 61,912,000 |
| Wichita Falls | \$ 5,260,000 | \$ 3,120,000 | \$ 7,950,000 | \$ 10,008,000 | \$ 26,338,000 |
| Yoakum | \$ 11,130,000 | \$ 3,910,000 | \$ 14,980,000 | \$ 16,661,000 | \$ 46,681,000 |
| Total: | \$ 261,000,000 | \$ 696,000,000 | \$ 261,000,000 | \$ 522,000,000 | \$ 1,740,000,000 |

| Proposed Proposition 1 Congestion Funding by MPO | |
|---|-----------------------|
| MPO | Congestion |
| | Category 2 |
| ABILENE | \$ 3,984,000 |
| AMARILLO | \$ 6,337,000 |
| BEAUMONT (JOHRTS) | \$ 15,686,000 |
| BROWNSVILLE | \$ 5,630,000 |
| BRYAN-COLLEGE STATION | \$ 6,822,000 |
| CAMPO | \$ 63,777,000 |
| CORPUS CHRISTI | \$ 9,374,000 |
| EL PASO | \$ 21,392,000 |
| HARLINGEN-SAN BENITO | \$ 5,039,000 |
| HGAC | \$ 178,040,000 |
| HIDALGO | \$ 20,106,000 |
| KILLEEN-TEMPLE | \$ 14,132,000 |
| LAREDO | \$ 6,110,000 |
| LONGVIEW | \$ 4,387,000 |
| LUBBOCK | \$ 6,628,000 |
| MIDLAND-ODESSA | \$ 10,689,000 |
| NCTCOG | \$ 211,910,000 |
| SAN ANGELO | \$ 2,471,000 |
| SAN ANTONIO | \$ 68,420,000 |
| SHERMAN-DENISON | \$ 4,451,000 |
| TEXARKANA | \$ 2,596,000 |
| TYLER | \$ 8,854,000 |
| VICTORIA | \$ 3,910,000 |
| WACO | \$ 12,135,000 |
| WICHITA FALLS | \$ 3,120,000 |
| Total: | \$ 696,000,000 |

Congestion and Connectivity projects related to Prop 1 funding are provided on the following pages. For information on all Prop 1 projects, please see Prop 1 Project Information Page.

EXHIBIT A

2015 Unified Transportation Program

Abilene

Howard County

| | | | | | |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0068-07-048 | District ABILENE | HOWARD COUNTY | MPO | City US 87 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|

Limits From MARTIN COUNTY LINE

Limits To 4.929 MI E OF MARTIN C/L (SBL ONLY)

Ranking Tier 1

Project Description PLANE EXIST TRAVEL LANES, UNDERSEAL, ASPHALT CONCRETE PAVEMENT FULL WIDTH, AND METAL BEAM GUARD FENCE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$185,551 | 4 | PROP 1 CONNECTI VI TY | \$3,713,224 | \$0 | \$0 | \$3,713,224 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$3,786,761 | Total | | \$3,713,224 | \$0 | \$0 | \$3,713,224 |
| Construction Engineering | \$169,647 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$217,360 | | | | | | |
| Potential Change Orders | \$150,713 | | | | | | |
| Total Project Cost | \$4,510,033 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0068-07-050 | District ABILENE | HOWARD COUNTY | MPO | City US 87 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|

Limits From MARTIN COUNTY LINE

Limits To 4.929 MI E OF MARTIN C/L (NBL ONLY)

Ranking Tier 1

Project Description PLANE EXIST TRAVEL LANES, UNDERSEAL, ASPHALT CONCRETE PAVEMENT FULL WIDTH, AND METAL BEAM GUARD FENCE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$179,235 | 4 | PROP 1 CONNECTI VI TY | \$3,586,823 | \$0 | \$0 | \$3,586,823 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$3,657,857 | Total | | \$3,586,823 | \$0 | \$0 | \$3,586,823 |
| Construction Engineering | \$163,872 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$145,583 | | | | | | |
| Total Project Cost | \$4,146,547 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0068-08-059 | District ABILENE | HOWARD COUNTY | MPO | City US 87 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|-----|----------------------|---------------------------|

Limits From 4.929 MI E OF MARTIN COUNTY LINE

Limits To NEAR FM 2230 (SBL ONLY)

Ranking Tier 1

Project Description PLANE EXIST TRAVEL LANES, UNDERSEAL, ASPHALT CONCRETE PAVEMENT FULL WIDTH, AND METAL BEAM GUARD FENCE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$108,304 | 4 | PROP 1 CONNECTI VI TY | \$2,167,366 | \$0 | \$0 | \$2,167,366 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,210,289 | Total | | \$2,167,366 | \$0 | \$0 | \$2,167,366 |
| Construction Engineering | \$99,021 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$126,871 | | | | | | |
| Potential Change Orders | \$87,970 | | | | | | |
| Total Project Cost | \$2,632,455 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Abilene

| | | | | | | |
|--------------------|---------------------|------------------|-----|------|-------|--------------------|
| CSJ 0068-08-061 | District ABILENE | HOWARD COUNTY | MPO | City | US 87 | Letting FY 2015 |
|--------------------|---------------------|------------------|-----|------|-------|--------------------|

Limits From 4.929 MI E OF MARTIN COUNTY LINE

Limits To NEAR FM 2230 (NBL ONLY)

Ranking Tier 1

Project Description PLANE EXIST TRAVEL LANES, UNDERSEAL, ASPHALT CONCRETE PAVEMENT FULL WIDTH, AND METAL BEAM GUARD FENCE

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$104,617 | 4 | PROP 1 CONNECTI VI TY | \$2,093,587 | \$0 | \$0 | \$2,093,587 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$2,135,049 | Total | | | \$2,093,587 | \$0 | \$0 | \$2,093,587 |
| Construction Engineering | \$104,617 | | | | | | | |
| Contingencies | \$1,068 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$96,504 | | | | | | | |
| Total Project Cost | \$2,441,856 | | | | | | | |

Taylor County

| | | | | | | |
|--------------------|---------------------|------------------|-----|------|--------|--------------------|
| CSJ 0011-01-030 | District ABILENE | TAYLOR COUNTY | MPO | City | SH 351 | Letting FY 2015 |
|--------------------|---------------------|------------------|-----|------|--------|--------------------|

Limits From IH 20

Limits To ABILENE EAST CITY LIMIT

Ranking Tier 1

Project Description CURB&GUTTER,MEDIAN,STORM SEWER,DRIVEWAYS,SIDEWALKS, CONTINUOUS ILLUMINATION,TRAFFIC SIGNALS

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$298,766 | 2U | PROP 1 CONGESTI ON | \$3,984,000 | \$0 | \$0 | \$3,984,000 | |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$2,016,000 | \$0 | \$0 | \$2,016,000 | |
| Construction | \$6,097,265 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$389,005 | Total | | | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| Contingencies | \$78,655 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$352,422 | | | | | | | |
| Total Project Cost | \$7,216,113 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Amarillo

Dallam County

| | | | | | |
|---|-----------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0040-03-058 | District AMARILLO | DALLAM COUNTY | MPO | City US 87 | Letting FY 2015 |
| Limits From | HARTLEY COUNTY LINE | | | | |
| Limits To | US 54 | | | | Ranking Tier 1 |
| Project Description REHAB EXISTING RDWY | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$276,567 | 1 | PROP 1 MAINTENANCE | \$2,205,000 | \$0 | \$0 | \$2,205,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$3,295,000 | \$0 | \$0 | \$3,295,000 |
| Construction | \$5,644,230 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$276,567 | Total | | \$5,500,000 | \$0 | \$0 | \$5,500,000 |
| Contingencies | \$2,822 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$255,119 | | | | | | |
| Total Project Cost | \$6,455,306 | | | | | | |

Potter County

| | | | | | |
|---|-----------------------------|----------------------|-----------------|------------------|---------------------------|
| CSJ 0275-01-168 | District AMARILLO | POTTER COUNTY | MPO AMARILLO | City AMARILLO | Letting FY 2015 |
| Limits From | AT SL335 (LAKESIDE) | | | | |
| Limits To | . | | | | Ranking Tier 1 |
| Project Description CONSTRUCT TURNAROUNDS AT SL 335 | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$124,926 | 4 | PROP 1 CONNECTIVITY | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,549,510 | Total | | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Construction Engineering | \$162,659 | | | | | | |
| Contingencies | \$32,889 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$147,362 | | | | | | |
| Total Project Cost | \$3,017,345 | | | | | | |

EXHIBIT A

Randall County

| | | | | | | |
|--------------------|----------------------|-------------------|-----------------|------------------|--------|--------------------|
| CSJ 2635-02-028 | District AMARILLO | RANDALL COUNTY | MPO AMARILLO | City AMARILLO | SL 335 | Letting FY 2015 |
|--------------------|----------------------|-------------------|-----------------|------------------|--------|--------------------|

Limits From 0.13 MILES EAST OF GEORGIA ST.

Limits To 0.26 MILES WEST OF FM 1541

Ranking Tier 1

Project Description PAVEMENT, STRUCTURE AND DRAINAGE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$774,541 | 2U | PROP 1 CONGESTION | \$6,337,000 | \$0 | \$0 | \$6,337,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$9,163,000 | \$0 | \$0 | \$9,163,000 |
| Construction | \$15,806,960 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$750,831 | Total | | \$15,500,000 | \$0 | \$0 | \$15,500,000 |
| Contingencies | \$436,272 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,043,259 | | | | | | |
| Total Project Cost | \$18,811,864 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Atlanta

Bowie County

| | | | | | |
|---------------------------|----------------------------|---------------------|-----|----------------------|---------------------------|
| CSJ 0046-04-060 | District ATLANTA | BOWIE COUNTY | MPO | City US 82 | Letting FY 2015 |
|---------------------------|----------------------------|---------------------|-----|----------------------|---------------------------|

Limits From SH 98

Limits To IH 30

Ranking Tier 1

Project Description WIDEN TO ADD CENTER TWO WAY LEFT TURN LANE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|-----------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$9,165 | 4 | PROP 1 CONNECTI VI TY | \$184,048 | \$0 | \$0 | \$184,048 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$187,032 | | Total | \$184,048 | \$0 | \$0 | \$184,048 |
| Construction Engineering | \$9,165 | | | | | | |
| Contingencies | \$94 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$8,454 | | | | | | |
| Total Project Cost | \$213,908 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|---------------------|-----|-----------------------|---------------------------|
| CSJ 0218-02-039 | District ATLANTA | BOWIE COUNTY | MPO | City IH 369 | Letting FY 2015 |
|---------------------------|----------------------------|---------------------|-----|-----------------------|---------------------------|

Limits From 0.1 MI N OF US 82

Limits To SH 93

Ranking Tier 1

Project Description REPAIR PAVEMENT & RESURFACE EXISTING INTERSTATE FACILITY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$98,797 | 2U | PROP 1 CONGESTI ON | \$1,984,100 | \$0 | \$0 | \$1,984,100 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,016,264 | | Total | \$1,984,100 | \$0 | \$0 | \$1,984,100 |
| Construction Engineering | \$70,166 | | | | | | |
| Contingencies | \$35,285 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$63,311 | | | | | | |
| Total Project Cost | \$2,283,822 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|---------------------|-------------------------|--------------------------|---------------------------|
| CSJ 0610-07-098 | District ATLANTA | BOWIE COUNTY | MPO TEXARKANA | City TEXARKANA | Letting FY 2015 |
|---------------------------|----------------------------|---------------------|-------------------------|--------------------------|---------------------------|

Limits From AT FM 2253 UNDERPASS

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$161,782 | 2U | PROP 1 CONGESTI ON | \$552,330 | \$0 | \$0 | \$552,330 |
| ROW & Utilities | \$0 | 6 | BRI DGE PROGRAM | \$2,696,670 | \$0 | \$0 | \$2,696,670 |
| Construction | \$3,301,668 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$245,974 | | Total | \$3,249,000 | \$0 | \$0 | \$3,249,000 |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$78,910 | | | | | | |
| Total Project Cost | \$3,788,334 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Atlanta

| | | | | | | |
|---------------------------|----------------------------|---------------------|------------------|-------------------|--------------|---------------------------|
| CSJ 0610-07-102 | District ATLANTA | BOWIE COUNTY | MPO TEXARKANA | City TEXARKANA | IH 30 | Letting FY 2015 |
|---------------------------|----------------------------|---------------------|------------------|-------------------|--------------|---------------------------|

Limits From IH 369

Limits To 0.2 MI. E. OF FM 559

Ranking Tier 1

Project Description RESURFACE EXISTING INTERSTATE FACILITY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-----------|--|--------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$8,799 | 2U | PROP 1 CONGESTION | \$59,570 | \$0 | \$0 | \$59,570 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$117,130 | \$0 | \$0 | \$117,130 |
| Construction | \$179,565 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$6,249 | Total | | | | | |
| Contingencies | \$3,142 | | | \$176,700 | \$0 | \$0 | \$176,700 |
| Indirect Costs | \$10,307 | | | | | | |
| Potential Change Orders | \$5,638 | | | | | | |
| Total Project Cost | \$213,700 | | | | | | |

Cass County

| | | | | | | |
|---------------------------|----------------------------|--------------------|-----|------|--------------|---------------------------|
| CSJ 0218-03-083 | District ATLANTA | CASS COUNTY | MPO | City | US 59 | Letting FY 2015 |
|---------------------------|----------------------------|--------------------|-----|------|--------------|---------------------------|

Limits From 0.1 MI N OF FM 3129

Limits To BOWIE C/L (NORTHBOUND LANES ONLY)

Ranking Tier 1

Project Description OVERLAY EXISTING 4-LANE HIGHWAY WITH CONCRETE PAVEMENT (NORTHBOUND LANES ONLY)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$291,670 | 4 | PROP 1 CONNECTIVITY | \$5,857,500 | \$0 | \$0 | \$5,857,500 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$5,952,453 | Total | | | | | |
| Construction Engineering | \$291,670 | | | \$5,857,500 | \$0 | \$0 | \$5,857,500 |
| Contingencies | \$2,976 | | | | | | |
| Indirect Costs | \$341,671 | | | | | | |
| Potential Change Orders | \$269,051 | | | | | | |
| Total Project Cost | \$7,149,491 | | | | | | |

Harrison County

| | | | | | | |
|---------------------------|----------------------------|------------------------|-----|------|--------------|---------------------------|
| CSJ 0062-07-086 | District ATLANTA | HARRISON COUNTY | MPO | City | US 59 | Letting FY 2015 |
|---------------------------|----------------------------|------------------------|-----|------|--------------|---------------------------|

Limits From AT INTERSECTION OF SL 390

Limits To .

Ranking Tier 1

Project Description RECONSTRUCT INTERSECTION WITH CONCRETE PAVING

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$258,561 | 4 | PROP 1 CONNECTIVITY | \$5,158,084 | \$0 | \$0 | \$5,158,084 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$5,276,765 | Total | | | | | |
| Construction Engineering | \$258,561 | | | \$5,158,084 | \$0 | \$0 | \$5,158,084 |
| Contingencies | \$2,638 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$238,510 | | | | | | |
| Total Project Cost | \$6,035,036 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Atlanta

CSJ 0495-08-086 District ATLANTA HARRISON COUNTY MPO City IH 20 Letting FY 2015

Limits From AT FM 450 UNDERPASS

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$237,061 | 4 | PROP 1 CONNECTI VI TY | \$1,951,933 | \$0 | \$0 | \$1,951,933 |
| ROW & Utilities | \$0 | 6 | BRI DGE PROGRAM | \$2,808,880 | \$0 | \$0 | \$2,808,880 |
| Construction | \$4,837,989 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$1,693,296 | Total | | \$4,760,813 | \$0 | \$0 | \$4,760,813 |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$115,628 | | | | | | |
| Total Project Cost | \$6,883,974 | | | | | | |

Upshur County

CSJ 1385-01-034 District ATLANTA UPSHUR COUNTY MPO LONGVIEW City SH 300 Letting FY 2015

Limits From 0.2 MI S OF US 271

Limits To 3.0 MI N OF FM 726 Ranking Tier 1

Project Description REHABILITATE PAVMENT ON EXISTING 4-LANE RURAL HIGHWAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$394,959 | 4 | PROP 1 CONNECTI VI TY | \$313,435 | \$0 | \$0 | \$313,435 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$7,618,365 | \$0 | \$0 | \$7,618,365 |
| Construction | \$8,060,378 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$394,959 | Total | | \$7,931,800 | \$0 | \$0 | \$7,931,800 |
| Contingencies | \$4,030 | | | | | | |
| Indirect Costs | \$462,666 | | | | | | |
| Potential Change Orders | \$364,329 | | | | | | |
| Total Project Cost | \$9,681,320 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Austin

Bastrop County

| | | | | | |
|--------------------|--------------------|-------------------|--------------|---------------|--------------------|
| CSJ 0265-05-067 | District AUSTIN | BASTROP COUNTY | MPO CAMPO | City SH 71 | Letting FY 2015 |
|--------------------|--------------------|-------------------|--------------|---------------|--------------------|

Limits From 0.268 MI. WEST OF SH 95

Limits To 0.477 MI. EAST OF SH 95

Ranking Tier 2

Project Description CONSTRUCT OVERPASS, MAIN LANES, AND FRONTAGE ROADS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,064,225 | 4 | PROP 1 CONNECTIVITY | \$19,687,950 | \$0 | \$0 | \$19,687,950 |
| ROW & Utilities | \$2,667,645 | 1 | PROP 1 MAINTENANCE | \$1,432,398 | \$0 | \$0 | \$1,432,398 |
| Construction | \$21,718,873 | 11 | DISTRICT DISCRETIONARY | \$43,532 | \$0 | \$0 | \$43,532 |
| Construction Engineering | \$1,031,646 | | Total | \$21,163,880 | \$0 | \$0 | \$21,163,880 |
| Contingencies | \$599,441 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,433,446 | | | | | | |
| Total Project Cost | \$28,515,276 | | | | | | |

Hays County

| | | | | | |
|--------------------|--------------------|----------------|--------------|---------------|--------------------|
| CSJ 0016-02-145 | District AUSTIN | HAYS COUNTY | MPO CAMPO | City IH 35 | Letting FY 2016 |
|--------------------|--------------------|----------------|--------------|---------------|--------------------|

Limits From BLANCO RIVER

Limits To RM 150

Ranking Tier 1

Project Description REVERSE NORTHBOUND & SOUTHBOUND RAMP CONFIGURATION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|--------------------|--------------|-------|-----------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$547,514 | 2M | PROP 1 CONGESTION | \$6,678,000 | \$0 | \$0 | \$6,678,000 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$2,446,999 | \$0 | \$0 | \$2,446,999 |
| Construction | \$11,173,759 | 12 | STRATEGIC PRIORITY | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction Engineering | \$712,886 | 7 | STP-MM | \$419,000 | \$0 | \$0 | \$419,000 |
| Contingencies | \$144,141 | 3 | LOCAL | \$0 | \$0 | \$200,000 | \$200,000 |
| Indirect Costs | \$0 | | Total | \$10,543,999 | \$0 | \$200,000 | \$10,743,999 |
| Potential Change Orders | \$645,843 | | | | | | |
| Total Project Cost | \$13,224,144 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Austin

Travis County

CSJ 0015-13-379 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2015

Limits From NORTH OF STASSNEY LANE

Limits To SOUTH OF WILLIAM CANNON DRIVE

Ranking Tier 1

Project Description ADD SHOULDERS, AUXILIARY LNS, RAMP IMPROVEMENTS, PAVEMENT REHAB, BIKE AND PED IMPRVMTS, & FRONTAGE RD INTERSECT IMPRVMT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,881,378 | 2M | PROP 1 CONGESTION | \$34,655,236 | \$0 | \$0 | \$34,655,236 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$300,000 | \$0 | \$0 | \$300,000 |
| Construction | \$58,803,639 | 7 | STP-MM | \$22,345,763 | \$0 | \$0 | \$22,345,763 |
| Construction Engineering | \$3,751,672 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$758,567 | Total | | \$57,300,999 | \$0 | \$0 | \$57,300,999 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$3,398,850 | | | | | | |
| Total Project Cost | \$69,594,107 | | | | | | |

CSJ 2102-01-066 District AUSTIN TRAVIS COUNTY MPO CAMPO City RM 2244 Letting FY 2015

Limits From 0.1 MILE EAST OF REDBUD TRAIL

Limits To 1000 FT. WEST OF BUCKEYE TRAIL

Ranking Tier 1

Project Description CONST 4-LN URBAN RDWY W/ CONT LTL

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$251,425 | 4 | PROP 1 CONNECTIVITY | \$4,773,050 | \$0 | \$0 | \$4,773,050 |
| ROW & Utilities | \$1,829,550 | 1 | PROP 1 MAINTENANCE | \$226,950 | \$0 | \$0 | \$226,950 |
| Construction | \$5,131,118 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$251,425 | Total | | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Contingencies | \$2,566 | | | | | | |
| Indirect Costs | \$294,526 | | | | | | |
| Potential Change Orders | \$231,927 | | | | | | |
| Total Project Cost | \$7,992,536 | | | | | | |

CSJ 0016-01-117 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2016

Limits From SOUTH OF LOOP 275 (SLAUGHTER LANE)

Limits To NORTH OF FM 1626

Ranking Tier 1

Project Description BRIDGE REPLACEMENT CROSSING I-35

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$331,240 | 2M | PROP 1 CONGESTION | \$6,500,000 | \$0 | \$0 | \$6,500,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$6,760,000 | Total | | \$6,500,000 | \$0 | \$0 | \$6,500,000 |
| Construction Engineering | \$503,620 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$161,564 | | | | | | |
| Total Project Cost | \$7,756,424 | | | | | | |

EXHIBIT A

Williamson County

| | | | | | |
|---------------------------|---------------------------|--------------------------|--------------|----------------------|---------------------------|
| CSJ 0321-01-054 | District AUSTIN | WILLIAMSON COUNTY | MPO CAMPO | City SH 95 | Letting FY 2015 |
|---------------------------|---------------------------|--------------------------|--------------|----------------------|---------------------------|

Limits From CR 544

Limits To TRAVIS C/L

Ranking Tier 1

Project Description CONVERT SUPER 2

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$599,271 | 4 | PROP 1 CONNECTI VI TY | \$10,170,000 | \$0 | \$0 | \$10,170,000 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$890,000 | \$0 | \$0 | \$890,000 |
| Construction | \$12,230,020 | 11 | PROP 1 ENERGY SECTOR | \$857,500 | \$0 | \$0 | \$857,500 |
| Construction Engineering | \$598,048 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$138,199 | Total | | \$11,917,500 | \$0 | \$0 | \$11,917,500 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$508,769 | | | | | | |
| Total Project Cost | \$14,074,307 | | | | | | |

| | | | | | |
|---------------------------|---------------------------|--------------------------|--------------|----------------------|---------------------------|
| CSJ 0015-09-173 | District AUSTIN | WILLIAMSON COUNTY | MPO CAMPO | City IH 35 | Letting FY 2016 |
|---------------------------|---------------------------|--------------------------|--------------|----------------------|---------------------------|

Limits From RM 620

Limits To SH 45N

Ranking Tier 1

Project Description ADDITION OF SHOULDERS, AUXILIARY LANES, RAMP IMPROVEMENTS, TURN LANES, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,391,208 | 2M | PROP 1 CONGESTI ON | \$15,943,764 | \$0 | \$0 | \$15,943,764 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$711,471 | \$0 | \$0 | \$711,471 |
| Construction | \$28,392,000 | 4 | PROP 1 CONNECTI VI TY | \$300,000 | \$0 | \$0 | \$300,000 |
| Construction Engineering | \$1,811,410 | 7 | STP-MM | \$10,344,764 | \$0 | \$0 | \$10,344,764 |
| Contingencies | \$366,257 | -----Remaining Funding to be Determined----- | | | | | |
| Indirect Costs | \$0 | Total | | \$27,299,999 | \$0 | \$0 | \$27,299,999 |
| Potential Change Orders | \$1,641,058 | | | | | | |
| Total Project Cost | \$33,601,932 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Beaumont

Chambers County

| | | | | | |
|--------------------|----------------------|--------------------|--------------------------|---------------|--------------------|
| CSJ 0508-02-112 | District BEAUMONT | CHAMBERS COUNTY | MPO HOUSTON-GALVESTON | City IH 10 | Letting FY 2015 |
|--------------------|----------------------|--------------------|--------------------------|---------------|--------------------|

Limits From CHAMBERS COUNTY

Limits To WEST OF SH 146

Ranking Tier 1

Project Description RELOCATE EASTBOUND EXIT RAMP (MOVE IT TO THE WEST)

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$91,209 | 4 | PROP 1 CONNECTI VI TY | \$1,819,543 | \$0 | \$0 | \$1,819,543 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$1,861,410 | Total | | | \$1,819,543 | \$0 | \$0 | \$1,819,543 |
| Construction Engineering | \$118,758 | | | | | | | |
| Contingencies | \$24,012 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$107,589 | | | | | | | |
| Total Project Cost | \$2,202,979 | | | | | | | |

Jefferson County

| | | | | | |
|--------------------|----------------------|---------------------|-----|---------------|--------------------|
| CSJ 0739-02-155 | District BEAUMONT | JEFFERSON COUNTY | MPO | City IH 10 | Letting FY 2015 |
|--------------------|----------------------|---------------------|-----|---------------|--------------------|

Limits From AT FM 364

Limits To .

Ranking Tier 1

Project Description RECONSTRUCT INTERCHANGE

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$882,149 | 2U | PROP 1 CONGESTI ON | \$11,918,671 | \$0 | \$0 | \$11,918,671 | |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$5,679,457 | \$0 | \$0 | \$5,679,457 | |
| Construction | \$18,003,039 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$844,343 | Total | | | \$17,598,128 | \$0 | \$0 | \$17,598,128 |
| Contingencies | \$538,291 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$808,336 | | | | | | | |
| Total Project Cost | \$21,076,158 | | | | | | | |

| | | | | | |
|--------------------|----------------------|---------------------|-----|----------------|--------------------|
| CSJ 0786-01-082 | District BEAUMONT | JEFFERSON COUNTY | MPO | City FM 364 | Letting FY 2015 |
|--------------------|----------------------|---------------------|-----|----------------|--------------------|

Limits From 0.5 MILES N. OF IH-10

Limits To 900 FT. S. OF IH-10

Ranking Tier 1

Project Description WIDEN TO FOUR LANES WITH A CENTER LEFT TURN LANE

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$188,847 | 2U | PROP 1 CONGESTI ON | \$3,767,329 | \$0 | \$0 | \$3,767,329 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$3,854,011 | Total | | | \$3,767,329 | \$0 | \$0 | \$3,767,329 |
| Construction Engineering | \$191,159 | | | | | | | |
| Contingencies | \$76,695 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$173,045 | | | | | | | |
| Total Project Cost | \$4,483,757 | | | | | | | |

EXHIBIT A

Orange County

CSJ District ORANGE MPO City Letting FY
0028-11-199 BEAUMONT COUNTY JEFFERSON-ORANGE-HARDI IH 10 2015

Limits From COW BAYOU, EAST

Limits To FM 1442

Ranking Tier 1

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$419,751 | 4 | PROP 1 CONNECTI VI TY | \$8,400,000 | \$0 | \$0 | \$8,400,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$8,566,354 | | Total | \$8,400,000 | \$0 | \$0 | \$8,400,000 |
| Construction Engineering | \$368,353 | | | | | | |
| Contingencies | \$15,419 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$403,475 | | | | | | |
| Total Project Cost | \$9,773,353 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Brownwood

Brown County

| | | | | | |
|--|------------------------------|---------------------|-----|----------------------|---------------------------|
| CSJ 0054-07-081 | District BROWNWOOD | BROWN COUNTY | MPO | City US 84 | Letting FY 2015 |
| Limits From | NEAR CR 312 | | | | |
| Limits To | MILLS COUNTY LINE | | | | Ranking Tier 1 |
| Project Description PLANE, ACP OVERLAY | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$130,288 | 1 | PROP 1 MAINTENANCE | \$2,350,000 | \$0 | \$0 | \$2,350,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$309,000 | \$0 | \$0 | \$309,000 |
| Construction | \$2,658,935 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$130,288 | Total | | \$2,659,000 | \$0 | \$0 | \$2,659,000 |
| Contingencies | \$1,329 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$120,184 | | | | | | |
| Total Project Cost | \$3,041,024 | | | | | | |

Eastland County

| | | | | | |
|---|------------------------------|------------------------|-----|----------------------|---------------------------|
| CSJ 0007-03-090 | District BROWNWOOD | EASTLAND COUNTY | MPO | City IH 20 | Letting FY 2015 |
| Limits From | 0.17 MI. W OF SH 206 | | | | |
| Limits To | SH 206 | | | | Ranking Tier 2 |
| Project Description RECONSTRUCT FRONTAGE ROAD | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|---------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$12,493 | 4 | PROP 1 CONNECTIVITY | \$250,000 | \$0 | \$0 | \$250,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$254,951 | Total | | \$250,000 | \$0 | \$0 | \$250,000 |
| Construction Engineering | \$12,493 | | | | | | |
| Contingencies | \$127 | | | | | | |
| Indirect Costs | \$14,634 | | | | | | |
| Potential Change Orders | \$11,524 | | | | | | |
| Total Project Cost | \$306,222 | | | | | | |

| | | | | | |
|--|------------------------------|------------------------|-----|----------------------|---------------------------|
| CSJ 0007-03-091 | District BROWNWOOD | EASTLAND COUNTY | MPO | City IH 20 | Letting FY 2015 |
| Limits From | 1.2 MI. W OF SH 6 | | | | |
| Limits To | FM 570 | | | | Ranking Tier 1 |
| Project Description PLANING, SEAL, ACP OVERLAY | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$151,397 | 4 | PROP 1 CONNECTIVITY | \$3,050,000 | \$0 | \$0 | \$3,050,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$3,089,732 | Total | | \$3,050,000 | \$0 | \$0 | \$3,050,000 |
| Construction Engineering | \$151,397 | | | | | | |
| Contingencies | \$1,545 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$139,656 | | | | | | |
| Total Project Cost | \$3,533,727 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Brownwood

| | | | | | | |
|--------------------|-----------------------|--------------------|-----|------|-------|--------------------|
| CSJ 0007-04-122 | District BROWNWOOD | EASTLAND COUNTY | MPO | City | IH 20 | Letting FY 2015 |
|--------------------|-----------------------|--------------------|-----|------|-------|--------------------|

Limits From FM 570

Limits To 0.3 MI. W OF FM 2461

Ranking Tier 1

Project Description PLANE, SEAL, ACP OVERLAY AND STRIPING

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$81,804 | 4 | PROP 1 CONNECTI VI TY | \$1,339,000 | \$0 | \$0 | \$1,339,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$1,669,468 | | Total | \$1,339,000 | \$0 | \$0 | \$1,339,000 |
| Construction Engineering | \$81,804 | | | | | | |
| Contingencies | \$835 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$75,460 | | | | | | |
| Total Project Cost | \$1,909,371 | | | | | | |

| | | | | | | |
|--------------------|-----------------------|--------------------|-----|------|--------|--------------------|
| CSJ 2638-01-020 | District BROWNWOOD | EASTLAND COUNTY | MPO | City | SH 206 | Letting FY 2015 |
|--------------------|-----------------------|--------------------|-----|------|--------|--------------------|

Limits From IH 20, S

Limits To 0.246 MI. SOUTH OF IH 20

Ranking Tier 1

Project Description BASE OVERLAY AND SEAL COAT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|-----------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$29,982 | 4 | PROP 1 CONNECTI VI TY | \$600,000 | \$0 | \$0 | \$600,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$611,882 | | Total | \$600,000 | \$0 | \$0 | \$600,000 |
| Construction Engineering | \$29,982 | | | | | | |
| Contingencies | \$306 | | | | | | |
| Indirect Costs | \$35,122 | | | | | | |
| Potential Change Orders | \$27,657 | | | | | | |
| Total Project Cost | \$734,932 | | | | | | |

Stephens County

| | | | | | | |
|--------------------|-----------------------|--------------------|-----|------|--------|--------------------|
| CSJ 0011-07-047 | District BROWNWOOD | STEPHENS COUNTY | MPO | City | US 180 | Letting FY 2015 |
|--------------------|-----------------------|--------------------|-----|------|--------|--------------------|

Limits From 0.47 MI. E OF SHACKELFORD C/L

Limits To 0.77 MI. E OF FM 3201

Ranking Tier 2

Project Description BASE OVERLAY, TWO COURSE SURFACE TREATMENT, ADD PASSING LANE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$199,882 | 11 | PROP 1 ENERGY SECTOR | \$1,640,000 | \$0 | \$0 | \$1,640,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$1,430,000 | \$0 | \$0 | \$1,430,000 |
| Construction | \$4,079,216 | 1 | PROP 1 MAI NTENANCE | \$930,000 | \$0 | \$0 | \$930,000 |
| Construction Engineering | \$199,474 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$46,095 | | Total | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Indirect Costs | \$234,147 | | | | | | |
| Potential Change Orders | \$169,695 | | | | | | |
| Total Project Cost | \$4,928,509 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Bryan

Brazos County

| | | | | | |
|---------------------------|--------------------------|----------------------|-----|---------------------|---------------------------|
| CSJ 0049-12-096 | District BRYAN | BRAZOS COUNTY | MPO | City SH 6 | Letting FY 2015 |
|---------------------------|--------------------------|----------------------|-----|---------------------|---------------------------|

Limits From SH 21

Limits To FM 158

Ranking Tier 1

Project Description UPGRADE FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, SURFACE, SIGNS AND PAVEMENT MARKINGS AND MARKERS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$253,450 | 2U | PROP 1 CONGESTION | \$5,072,000 | \$0 | \$0 | \$5,072,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$5,172,446 | Total | | \$5,072,000 | \$0 | \$0 | \$5,072,000 |
| Construction Engineering | \$309,830 | | | | | | |
| Contingencies | \$134,484 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$206,898 | | | | | | |
| Total Project Cost | \$6,077,107 | | | | | | |

| | | | | | |
|---------------------------|--------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0116-04-101 | District BRYAN | BRAZOS COUNTY | MPO | City SH 21 | Letting FY 2015 |
|---------------------------|--------------------------|----------------------|-----|----------------------|---------------------------|

Limits From SH 47

Limits To UPRR

Ranking Tier 1

Project Description MISCELLANEOUS CONSTRUCTION CONSISTING OF GRADING, BASE, SURFACE, MARKERS AND MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$50,285 | 2U | PROP 1 CONGESTION | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$1,026,225 | Total | | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction Engineering | \$69,681 | | | | | | |
| Contingencies | \$21,551 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$69,168 | | | | | | |
| Total Project Cost | \$1,236,909 | | | | | | |

| | | | | | | |
|---------------------------|--------------------------|----------------------|------------------------------|-------------------------|--------------|---------------------------|
| CSJ 0506-01-098 | District BRYAN | BRAZOS COUNTY | MPO BRYAN-COLLEGE STATION | City COLLEGE STATION | FM 60 | Letting FY 2015 |
|---------------------------|--------------------------|----------------------|------------------------------|-------------------------|--------------|---------------------------|

Limits From BS 6-R (TEXAS AVENUE)

Limits To TARROW STREET

Ranking Tier 1

Project Description MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF RAISED MEDIANS AND PEDESTRIAN IMPROVEMENTS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|-------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$37,714 | 2U | PROP 1 CONGESTION | \$750,000 | \$0 | \$0 | \$750,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$769,669 | Total | | \$750,000 | \$0 | \$0 | \$750,000 |
| Construction Engineering | \$49,105 | | | | | | |
| Contingencies | \$9,929 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$44,487 | | | | | | |
| Total Project Cost | \$910,903 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Bryan

Freestone County

| | | | | | | |
|--------------------|-------------------|---------------------|-----|------|-------|--------------------|
| CSJ 0205-06-028 | District BRYAN | FREESTONE COUNTY | MPO | City | US 79 | Letting FY 2015 |
|--------------------|-------------------|---------------------|-----|------|-------|--------------------|

Limits From US 84

Limits To LEON COUNTY LINE

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$50,285 | 4 | PROP 1 CONNECTI VI TY | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$1,026,225 | | Total | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction Engineering | \$50,182 | | | | | | |
| Contingencies | \$11,596 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$42,691 | | | | | | |
| Total Project Cost | \$1,180,979 | | | | | | |

Grimes County

| | | | | | | |
|--------------------|-------------------|------------------|--------------------------|------|--------|--------------------|
| CSJ 0338-01-052 | District BRYAN | GRIMES COUNTY | MPO HOUSTON-GALVESTON | City | SH 105 | Letting FY 2015 |
|--------------------|-------------------|------------------|--------------------------|------|--------|--------------------|

Limits From AT THE INTERSECTION OF SH 105

Limits To AND FM 1774

Ranking Tier 1

Project Description SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$319,811 | 4 | PROP 1 CONNECTI VI TY | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| ROW & Utilities | \$891,250 | 8 | PROP 14 SAFETY BOND | \$3,400,000 | \$0 | \$0 | \$3,400,000 |
| Construction | \$6,526,746 | | Total | \$6,400,000 | \$0 | \$0 | \$6,400,000 |
| Construction Engineering | \$291,746 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$202,982 | | | | | | |
| Total Project Cost | \$8,232,533 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Bryan

Leon County

| | | | | | | |
|--------------------|-------------------|----------------|-----|------|-------|--------------------|
| CSJ 0205-05-046 | District BRYAN | LEON COUNTY | MPO | City | US 79 | Letting FY 2015 |
|--------------------|-------------------|----------------|-----|------|-------|--------------------|

Limits From THE OAKWOOD CITY LIMITS

Limits To THE BUFFALO CITY LIMITS

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-----------------------|-------------|--------------|-------|-------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$502,850 | 11 | PROP 1 ENERGY SECTOR | \$8,870,000 | \$0 | \$0 | \$8,870,000 | |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$1,130,000 | \$0 | \$0 | \$1,130,000 | |
| Construction | \$10,262,237 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$501,823 | Total | | | \$10,000,000 | \$0 | \$0 | \$10,000,000 |
| Contingencies | \$115,963 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$426,909 | | | | | | | |
| Total Project Cost | \$11,809,783 | | | | | | | |

Madison County

| | | | | | | |
|--------------------|-------------------|-------------------|-----|------|-------|--------------------|
| CSJ 0117-05-048 | District BRYAN | MADISON COUNTY | MPO | City | SH 21 | Letting FY 2015 |
|--------------------|-------------------|-------------------|-----|------|-------|--------------------|

Limits From YOUNGS CREEK

Limits To 0.35 MI EAST OF FM 2548

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$237,898 | 4 | PROP 1 CONNECTI VI TY | \$4,731,000 | \$0 | \$0 | \$4,731,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$4,855,065 | Total | | | \$4,731,000 | \$0 | \$0 | \$4,731,000 |
| Construction Engineering | \$237,413 | | | | | | | |
| Contingencies | \$54,862 | | | | | | | |
| Indirect Costs | \$278,681 | | | | | | | |
| Potential Change Orders | \$201,971 | | | | | | | |
| Total Project Cost | \$5,865,889 | | | | | | | |

Walker County

| | | | | | | |
|--------------------|-------------------|------------------|-----|------|-------|--------------------|
| CSJ 0212-02-035 | District BRYAN | WALKER COUNTY | MPO | City | SH 30 | Letting FY 2015 |
|--------------------|-------------------|------------------|-----|------|-------|--------------------|

Limits From THE GRIMES COUNTY LINE

Limits To 0.8 MILE WEST OF FM 1791

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$749,556 | 1 | PROP 1 MAINTENANCE | \$9,240,000 | \$0 | \$0 | \$9,240,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$5,760,000 | \$0 | \$0 | \$5,760,000 |
| Construction | \$15,297,060 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$748,026 | Total | | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| Contingencies | \$172,857 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$636,358 | | | | | | |
| Total Project Cost | \$17,603,856 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Childress

Childress County

| | | | | | |
|--------------------|-----------------------|---------------------|-----|----------------|--------------------|
| CSJ 0043-01-078 | District CHILDRESS | CHILDRESS COUNTY | MPO | City US 287 | Letting FY 2015 |
|--------------------|-----------------------|---------------------|-----|----------------|--------------------|

Limits From 17TH STREET, EAST

Limits To 340 FT. EAST OF FM 2530

Ranking Tier Unranked

Project Description REHABILITATION OF EXISTING ROAD

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|------------|-----------|-------|-----------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$45,115 | 4 | PROP 1 CONNECTI VI TY | \$900,000 | \$0 | \$0 | \$900,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$920,708 | Total | | | \$900,000 | \$0 | \$0 | \$900,000 |
| Construction Engineering | \$45,115 | | | | | | | |
| Contingencies | \$460 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$41,616 | | | | | | | |
| Total Project Cost | \$1,053,014 | | | | | | | |

Hardeman County

| | | | | | |
|--------------------|-----------------------|--------------------|-----|----------------|--------------------|
| CSJ 0043-02-072 | District CHILDRESS | HARDEMAN COUNTY | MPO | City US 287 | Letting FY 2015 |
|--------------------|-----------------------|--------------------|-----|----------------|--------------------|

Limits From 55 FT WEST OF FM 2568, EAST

Limits To SH 6

Ranking Tier Unranked

Project Description REHABILITATION OF EXISTING ROAD

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|------------------|--|-----------------------|------------|-----------|-------|-----------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$14,700 | 4 | PROP 1 CONNECTI VI TY | \$300,000 | \$0 | \$0 | \$300,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$300,000 | Total | | | \$300,000 | \$0 | \$0 | \$300,000 |
| Construction Engineering | \$14,700 | | | | | | | |
| Contingencies | \$150 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$13,560 | | | | | | | |
| Total Project Cost | \$343,110 | | | | | | | |

| | | | | | |
|--------------------|-----------------------|--------------------|-----|----------------|--------------------|
| CSJ 0043-04-077 | District CHILDRESS | HARDEMAN COUNTY | MPO | City US 287 | Letting FY 2015 |
|--------------------|-----------------------|--------------------|-----|----------------|--------------------|

Limits From SH 6, EAST

Limits To 65 FT. WEST OF FM 2568

Ranking Tier Unranked

Project Description REHABILITATION OF EXISTING ROAD

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$284,200 | 4 | PROP 1 CONNECTI VI TY | \$5,009,000 | \$0 | \$0 | \$5,009,000 | |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$791,000 | \$0 | \$0 | \$791,000 | |
| Construction | \$5,800,000 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$284,200 | Total | | | \$5,800,000 | \$0 | \$0 | \$5,800,000 |
| Contingencies | \$2,900 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$262,160 | | | | | | | |
| Total Project Cost | \$6,633,460 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Corpus Christi

Karnes County

| | | | | | |
|---------------------------|-----------------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0348-04-045 | District CORPUS CHRISTI | KARNES COUNTY | MPO | City SH 80 | Letting FY 2015 |
|---------------------------|-----------------------------------|----------------------|-----|----------------------|---------------------------|

Limits From .865 MI S OF FM 1354 INTERS.

Limits To SH 123

Ranking Tier 1

Project Description OVERLAY ROADWAY AND REHAB

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$377,137 | 4 | PROP 1 CONNECTI VI TY | \$4,476,000 | \$0 | \$0 | \$4,476,000 |
| ROW & Utilities | \$0 | 11 | PROP 1 ENERGY SECTOR | \$3,024,000 | \$0 | \$0 | \$3,024,000 |
| Construction | \$7,696,677 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$267,844 | Total | | \$7,500,000 | \$0 | \$0 | \$7,500,000 |
| Contingencies | \$134,692 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$241,676 | | | | | | |
| Total Project Cost | \$8,718,026 | | | | | | |

Nueces County

| | | | | | |
|---------------------------|-----------------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0102-01-106 | District CORPUS CHRISTI | NUECES COUNTY | MPO | City SH 44 | Letting FY 2015 |
|---------------------------|-----------------------------------|----------------------|-----|----------------------|---------------------------|

Limits From W. END OF CLARKWOOD RELIEF ROUTE

Limits To WEST OF FM 3386

Ranking Tier 1

Project Description CONSTRUCT OVERPASS AT FM 3386 (MCKINZIE RD.)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$760,892 | 2M | PROP 1 CONGESTI ON | \$9,374,000 | \$0 | \$0 | \$9,374,000 |
| ROW & Utilities | \$0 | 7 | STP-MM | \$5,826,000 | \$0 | \$0 | \$5,826,000 |
| Construction | \$15,528,412 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$737,600 | Total | | \$15,200,000 | \$0 | \$0 | \$15,200,000 |
| Contingencies | \$428,584 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,024,875 | | | | | | |
| Total Project Cost | \$18,480,363 | | | | | | |

| | | | | | |
|---------------------------|-----------------------------------|----------------------|-----|-----------------------|---------------------------|
| CSJ 2263-03-039 | District CORPUS CHRISTI | NUECES COUNTY | MPO | City SH 361 | Letting FY 2016 |
|---------------------------|-----------------------------------|----------------------|-----|-----------------------|---------------------------|

Limits From ACCESS ROAD 1 IN PORT ARANSAS

Limits To PR 22

Ranking Tier 1

Project Description ADD PASSING LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$605,201 | 4 | PROP 1 CONNECTI VI TY | \$11,876,000 | \$0 | \$0 | \$11,876,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$12,351,040 | Total | | \$11,876,000 | \$0 | \$0 | \$11,876,000 |
| Construction Engineering | \$787,996 | | | | | | |
| Contingencies | \$159,328 | | | | | | |
| Indirect Costs | \$596,555 | | | | | | |
| Potential Change Orders | \$713,890 | | | | | | |
| Total Project Cost | \$15,214,011 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Dallas

Collin County

| | | | | | |
|---------------------------|---------------------------|----------------------|--------------------------|----------------------|---------------------------|
| CSJ 0047-14-069 | District DALLAS | COLLIN COUNTY | MPO DALLAS-FORT WORTH | City US 75 | Letting FY 2016 |
|---------------------------|---------------------------|----------------------|--------------------------|----------------------|---------------------------|

Limits From NORTH OF MELISSA RD

Limits To SOUTH OF FM 455 INTERCHANGE

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-------------------|--------------|-------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,802,800 | 2M | PROP 1 CONGESTION | \$52,500,000 | \$0 | \$0 | \$52,500,000 |
| ROW & Utilities | \$14,250,050 | 3 | RTR-SH 122 | \$0 | \$2,500,000 | \$0 | \$2,500,000 |
| Construction | \$57,200,000 | Total | | \$52,500,000 | \$2,500,000 | \$0 | \$55,000,000 |
| Construction Engineering | \$2,459,600 | | | | | | |
| Contingencies | \$102,960 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$2,694,120 | | | | | | |
| Total Project Cost | \$79,509,530 | | | | | | |

| | | | | | |
|---------------------------|---------------------------|----------------------|--------------------------|---------------------|---------------------------|
| CSJ 0047-14-074 | District DALLAS | COLLIN COUNTY | MPO DALLAS-FORT WORTH | City ANNA | Letting FY 2016 |
|---------------------------|---------------------------|----------------------|--------------------------|---------------------|---------------------------|

Limits From AT FM 455 INTERCHANGE IN ANNA

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-------------------|--------------|-------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,236,308 | 2M | PROP 1 CONGESTION | \$24,000,000 | \$0 | \$0 | \$24,000,000 |
| ROW & Utilities | \$4,100,000 | 3 | RTR-SH 121 | \$0 | \$6,000,000 | \$0 | \$6,000,000 |
| Construction | \$25,230,771 | Total | | \$24,000,000 | \$6,000,000 | \$0 | \$30,000,000 |
| Construction Engineering | \$1,183,323 | | | | | | |
| Contingencies | \$754,400 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,132,862 | | | | | | |
| Total Project Cost | \$33,637,664 | | | | | | |

Dallas County

| | | | | | |
|---------------------------|---------------------------|----------------------|--------------------------|----------------------|---------------------------|
| CSJ 1068-04-122 | District DALLAS | DALLAS COUNTY | MPO DALLAS-FORT WORTH | City IH 30 | Letting FY 2016 |
|---------------------------|---------------------------|----------------------|--------------------------|----------------------|---------------------------|

Limits From BELTLINE ROAD

Limits To MAC ARTHUR BLVD.

Ranking Tier 1

Project Description CONSTRUCT THREE LANE FRONTAGE ROADS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$680,990 | 2M | PROP 1 CONGESTION | \$13,410,471 | \$0 | \$0 | \$13,410,471 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$13,897,746 | Total | | \$13,410,471 | \$0 | \$0 | \$13,410,471 |
| Construction Engineering | \$2,779,549 | | | | | | |
| Contingencies | \$179,281 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$803,290 | | | | | | |
| Total Project Cost | \$18,340,855 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Dallas

Ellis County

| | | | | | |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|
| CSJ 0048-04-079 | District DALLAS | ELLIS COUNTY | MPO DALLAS-FORT WORTH | City IH 35E | Letting FY 2015 |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|

Limits From US 77 SOUTH OF WAXAHACHIE

Limits To US 77 NORTH OF WAXAHACHIE

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------|--------------------|----------------------------|---------------|-------|-------|---------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$6,939,506 | 4 | PROP 1 CONNECTI VI TY | \$3,167,071 | \$0 | \$0 | \$3,167,071 |
| ROW & Utilities | \$0 | 12 | STRATEGI C PRI ORI TY | \$120,000,000 | \$0 | \$0 | \$120,000,000 |
| Construction | \$141,622,561 | 1 | PREVENTI VE MAI NT & REHAB | \$1,568,775 | \$0 | \$0 | \$1,568,775 |
| Construction Engineering | \$6,089,770 | 2M | PROP 1 CONGESTI ON | \$8,111,761 | \$0 | \$0 | \$8,111,761 |
| Contingencies | \$254,921 | 1 | PROP 1 MAI NTENANCE | \$5,156,001 | \$0 | \$0 | \$5,156,001 |
| Indirect Costs | \$0 | | Total | \$138,003,608 | \$0 | \$0 | \$138,003,608 |
| Potential Change Orders | \$6,670,423 | | | | | | |
| Total Project Cost | \$161,577,180 | | | | | | |

| | | | | | |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|
| CSJ 0048-08-049 | District DALLAS | ELLIS COUNTY | MPO DALLAS-FORT WORTH | City IH 35E | Letting FY 2016 |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|

Limits From 2 MILES SOUTH OF FM 566 (HILL C/L)

Limits To US 77 SOUTH OF WAXAHACHIE

Ranking Tier 1

Project Description WIDEN 4 LANE RURAL TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|--------------------|--|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,432,092 | 2M | PROP 1 CONGESTI ON | \$48,195,768 | \$0 | \$0 | \$48,195,768 |
| ROW & Utilities | \$0 | | | -----Remaining Funding to be Determined----- | | | |
| Construction | \$49,634,530 | | Total | \$48,195,768 | \$0 | \$0 | \$48,195,768 |
| Construction Engineering | \$2,134,285 | | | | | | |
| Contingencies | \$89,342 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$2,337,786 | | | | | | |
| Total Project Cost | \$56,628,035 | | | | | | |

Navarro County

| | | | | | | |
|--------------------|--------------------|-------------------|-----|-------------------|-------|--------------------|
| CSJ 0162-11-001 | District DALLAS | NAVARRO COUNTY | MPO | City CORSICANA | SH 31 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----|-------------------|-------|--------------------|

Limits From 3.2 MILES WEST OF FM 2555

Limits To 3.7 MILES EAST OF IH 45

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY W/IC @ IH 45

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|-----------------------|--|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$3,564,817 | 4 | PROP 1 CONNECTI VI TY | \$17,915,729 | \$0 | \$0 | \$17,915,729 |
| ROW & Utilities | \$11,175,000 | 3 | PROP 14 | \$6,682,000 | \$0 | \$0 | \$6,682,000 |
| Construction | \$72,751,368 | 3 | TMF | \$41,000,000 | \$0 | \$0 | \$41,000,000 |
| Construction Engineering | \$3,564,817 | | | -----Remaining Funding to be Determined----- | | | |
| Contingencies | \$909,392 | | Total | \$65,597,729 | \$0 | \$0 | \$65,597,729 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$3,972,225 | | | | | | |
| Total Project Cost | \$95,937,618 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Dallas

CSJ District NAVARRO MPO City IH 45 Letting FY
 0166-01-049 DALLAS COUNTY 2015

Limits From 0.4 MILE SOUTH OF FM 246

Limits To 0.2 MILES NORTH OF FM 1394

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|-----------------------|--------------------|-------|-------|--------------|--|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | | |
| Preliminary Engineering | \$1,911,945 | 4 | PROP 1 CONNECTI VI TY | \$38,141,700 | \$0 | \$0 | \$38,141,700 | | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | | |
| Construction | \$39,019,292 | | Total | \$38,141,700 | \$0 | \$0 | \$38,141,700 | | |
| Construction Engineering | \$1,677,830 | | | | | | | | |
| Contingencies | \$70,235 | | | | | | | | |
| Indirect Costs | \$0 | | | | | | | | |
| Potential Change Orders | \$1,837,809 | | | | | | | | |
| Total Project Cost | \$44,517,110 | | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

El Paso

Culberson County

| | | | | | |
|---------------------------|----------------------------|-------------------------|-----|----------------------|---------------------------|
| CSJ 0003-03-044 | District EL PASO | CULBERSON COUNTY | MPO | City IH 10 | Letting FY 2016 |
|---------------------------|----------------------------|-------------------------|-----|----------------------|---------------------------|

Limits From BORRACHO STA

Limits To 0.875 MI E OF BORRACHO STA

Ranking Tier 1

Project Description SEAL COAT (SOUTHSIDE FRONTAGE ROAD)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-----------------|--------------------|---------------------------|------------|-------|-------|----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,038 | 4 | PROP 1 CONNECTI VI TY | \$40,000 | \$0 | \$0 | \$40,000 |
| ROW & Utilities | \$0 | 1 | PREVENTI VE MAINT & REHAB | \$15,419 | \$0 | \$0 | \$15,419 |
| Construction | \$41,600 | | Total | \$55,419 | \$0 | \$0 | \$55,419 |
| Construction Engineering | \$1,057 | | | | | | |
| Contingencies | \$233 | | | | | | |
| Indirect Costs | \$2,388 | | | | | | |
| Potential Change Orders | \$716 | | | | | | |
| Total Project Cost | \$48,031 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|-------------------------|-----|----------------------|---------------------------|
| CSJ 0233-03-016 | District EL PASO | CULBERSON COUNTY | MPO | City SH 54 | Letting FY 2016 |
|---------------------------|----------------------------|-------------------------|-----|----------------------|---------------------------|

Limits From US 62/180

Limits To 31.142 MI N OF BI 10D

Ranking Tier 1

Project Description SEAL COAT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-----------------------|--|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$50,960 | 4 | PROP 1 CONNECTI VI TY | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| ROW & Utilities | \$0 | | | -----Remaining Funding to be Determined----- | | | |
| Construction | \$1,040,000 | | Total | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Construction Engineering | \$26,416 | | | | | | |
| Contingencies | \$5,824 | | | | | | |
| Indirect Costs | \$59,696 | | | | | | |
| Potential Change Orders | \$17,888 | | | | | | |
| Total Project Cost | \$1,200,784 | | | | | | |

El Paso County

| | | | | | |
|---------------------------|----------------------------|-----------------------|-----|----------------------|---------------------------|
| CSJ 2121-01-092 | District EL PASO | EL PASO COUNTY | MPO | City IH 10 | Letting FY 2015 |
|---------------------------|----------------------------|-----------------------|-----|----------------------|---------------------------|

Limits From WESTWAY

Limits To LP 375

Ranking Tier 1

Project Description REHAB AND OPERATIONAL IMPROVEMENTS (PHASE II)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-----------------------|--|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$783,942 | 4 | PROP 1 CONNECTI VI TY | \$11,570,000 | \$0 | \$0 | \$11,570,000 |
| ROW & Utilities | \$0 | 11 | PROP 1 ENERGY SECTOR | \$4,020,000 | \$0 | \$0 | \$4,020,000 |
| Construction | \$15,998,826 | | | -----Remaining Funding to be Determined----- | | | |
| Construction Engineering | \$783,942 | | Total | \$15,590,000 | \$0 | \$0 | \$15,590,000 |
| Contingencies | \$7,999 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$723,147 | | | | | | |
| Total Project Cost | \$18,297,857 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

El Paso

| | | | | | | |
|--------------------|---------------------|-------------------|-----|------|--------|--------------------|
| CSJ 2552-03-054 | District EL PASO | EL PASO COUNTY | MPO | City | SL 375 | Letting FY 2015 |
|--------------------|---------------------|-------------------|-----|------|--------|--------------------|

Limits From US 62/180 (MONTANA AVE)

Limits To BOB HOPE DR

Ranking Tier 1

Project Description ADD ONE LANE IN EACH DIRECTION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,102,803 | 2M | PROP 1 CONGESTION | \$21,392,000 | \$0 | \$0 | \$21,392,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$608,000 | \$0 | \$0 | \$608,000 |
| Construction | \$22,506,192 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$967,766 | Total | | \$22,000,000 | \$0 | \$0 | \$22,000,000 |
| Contingencies | \$40,511 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,060,042 | | | | | | |
| Total Project Cost | \$25,677,314 | | | | | | |

Hudspeth County

| | | | | | | |
|--------------------|---------------------|--------------------|-----|------|---------|--------------------|
| CSJ 2122-01-014 | District EL PASO | HUDSPETH COUNTY | MPO | City | FM 1576 | Letting FY 2016 |
|--------------------|---------------------|--------------------|-----|------|---------|--------------------|

Limits From TEXAS/NEW MEXICO STATE LINE

Limits To JCT OF FM 2249

Ranking Tier 1

Project Description SEAL COAT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-----------|--|---------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$12,230 | 4 | PROP 1 CONNECTIVITY | \$240,000 | \$0 | \$0 | \$240,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$249,600 | Total | | \$240,000 | \$0 | \$0 | \$240,000 |
| Construction Engineering | \$6,340 | | | | | | |
| Contingencies | \$1,398 | | | | | | |
| Indirect Costs | \$14,327 | | | | | | |
| Potential Change Orders | \$4,293 | | | | | | |
| Total Project Cost | \$288,188 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Fort Worth

Tarrant County

| | | | | | | |
|---------------------------|-------------------------------|-----------------------|--------------------------|-------------------|--------------|---------------------------|
| CSJ 1068-02-076 | District FORT WORTH | TARRANT COUNTY | MPO DALLAS-FORT WORTH | City ARLINGTON | IH 30 | Letting FY 2016 |
|---------------------------|-------------------------------|-----------------------|--------------------------|-------------------|--------------|---------------------------|

Limits From 1.0 MI W OF SH 360

Limits To GREAT SOUTHWEST PKWY

Ranking Tier 1

Project Description CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|----------------------|----------|----------------------|----------------------|------------|----------------------|----------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$12,528,785 | 2M | PROP 1 CONGESTION | \$59,192,000 | \$0 | \$0 | \$59,192,000 |
| ROW & Utilities | \$21,574,000 | 4 | PROP 1 CONNECTIVITY | \$38,653,000 | \$0 | \$0 | \$38,653,000 |
| Construction | \$255,689,489 | 1 | PROP 1 MAINTENANCE | \$13,780,000 | \$0 | \$0 | \$13,780,000 |
| Construction Engineering | \$11,991,837 | 11 | PROP 1 ENERGY SECTOR | \$10,910,000 | \$0 | \$0 | \$10,910,000 |
| Contingencies | \$7,645,116 | 3 | LOCAL | \$0 | \$0 | \$124,965,000 | \$124,965,000 |
| Indirect Costs | \$12,349,802 | | | | | | |
| Potential Change Orders | \$11,480,458 | | | | | | |
| Total Project Cost | \$333,259,487 | | Total | \$122,535,000 | \$0 | \$124,965,000 | \$247,500,000 |

| | | | | | | |
|---------------------------|-------------------------------|-----------------------|--------------------------|-------------------|--------------|---------------------------|
| CSJ 1068-02-104 | District FORT WORTH | TARRANT COUNTY | MPO DALLAS-FORT WORTH | City ARLINGTON | IH 30 | Letting FY 2016 |
|---------------------------|-------------------------------|-----------------------|--------------------------|-------------------|--------------|---------------------------|

Limits From AT SIX FLAGS DRIVE

Limits To .

Ranking Tier 1

Project Description RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDG

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|-------------------|--------------------|------------|------------|--------------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$329,039 | 2M | PROP 1 CONGESTION | \$6,500,000 | \$0 | \$0 | \$6,500,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$6,715,077 | | | | | | | |
| Construction Engineering | \$500,273 | | | | | | | |
| Contingencies | \$0 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$160,490 | | | | | | | |
| Total Project Cost | \$7,704,880 | | Total | \$6,500,000 | \$0 | \$0 | \$6,500,000 | |

EXHIBIT A

2015 Unified Transportation Program

Houston

Fort Bend County

| | | | | | |
|---------------------------|----------------------------|-------------------------|-----|-----------------------|---------------------------|
| CSJ 0027-08-173 | District HOUSTON | FORT BEND COUNTY | MPO | City US 90A | Letting FY 2015 |
|---------------------------|----------------------------|-------------------------|-----|-----------------------|---------------------------|

Limits From 0.074 MILE WEST OF SH 6

Limits To 0.245 MILE EAST OF SH 99

Ranking Tier 1

Project Description WIDEN FROM 4 TO 6 LANES WITH ASPHALT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$413,293 | 4 | PROP 1 CONNECTI VI TY | \$8,300,000 | \$0 | \$0 | \$8,300,000 |
| ROW & Utilities | \$200,000 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$8,434,548 | Total | | \$8,300,000 | \$0 | \$0 | \$8,300,000 |
| Construction Engineering | \$418,354 | | | | | | |
| Contingencies | \$167,848 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$315,452 | | | | | | |
| Total Project Cost | \$9,949,494 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|-------------------------|---------------------------------|----------------------|---------------------------|
| CSJ 0089-09-058 | District HOUSTON | FORT BEND COUNTY | MPO HOUSTON-GALVESTON | City US 59 | Letting FY 2015 |
|---------------------------|----------------------------|-------------------------|---------------------------------|----------------------|---------------------------|

Limits From WEST OF HAMLINK ROAD

Limits To WEST OF SPUR 10

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,961,113 | 2M | PROP 1 CONGESTI ON | \$39,000,000 | \$0 | \$0 | \$39,000,000 |
| ROW & Utilities | \$14,500 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$40,022,721 | Total | | \$39,000,000 | \$0 | \$0 | \$39,000,000 |
| Construction Engineering | \$2,397,361 | | | | | | |
| Contingencies | \$4,002,272 | | | | | | |
| Indirect Costs | \$2,297,304 | | | | | | |
| Potential Change Orders | \$1,600,909 | | | | | | |
| Total Project Cost | \$52,296,180 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|-------------------------|---------------------------------|--------------------------|---------------------------|
| CSJ 2105-01-020 | District HOUSTON | FORT BEND COUNTY | MPO HOUSTON-GALVESTON | City FORT BEND | Letting FY 2015 |
|---------------------------|----------------------------|-------------------------|---------------------------------|--------------------------|---------------------------|

Limits From FORT BEND PARKWAY

Limits To FM 521

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIAN)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|---------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,405,006 | 4 | PROP 1 CONNECTI VI TY | \$7,500,000 | \$0 | \$0 | \$7,500,000 |
| ROW & Utilities | \$9,190,380 | 3 | TMF | \$20,500,000 | \$0 | \$0 | \$20,500,000 |
| Construction | \$28,673,582 | 1 | PREVENTI VE MAINT & REHAB | \$216,184 | \$0 | \$0 | \$216,184 |
| Construction Engineering | \$1,422,210 | Total | | \$28,216,184 | \$0 | \$0 | \$28,216,184 |
| Contingencies | \$570,604 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,072,392 | | | | | | |
| Total Project Cost | \$42,334,174 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program **Houston**

| | | | | | |
|---------------------------|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|
| CSJ 0089-09-065 | District HOUSTON | FORT BEND COUNTY | MPO HOUSTON-GALVESTON | City US 59 | Letting FY 2016 |
|---------------------------|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|

Limits From FM 360

Limits To W OF HAMLINK RD.

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANES WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|-------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$936,495 | 2M | PROP 1 CONGESTION | \$18,500,000 | \$0 | \$0 | \$18,500,000 |
| ROW & Utilities | \$23,500 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$19,112,144 | | Total | \$18,500,000 | \$0 | \$0 | \$18,500,000 |
| Construction Engineering | \$1,144,817 | | | | | | |
| Contingencies | \$1,911,214 | | | | | | |
| Indirect Costs | \$1,097,037 | | | | | | |
| Potential Change Orders | \$764,486 | | | | | | |
| Total Project Cost | \$24,989,693 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|
| CSJ 0089-09-066 | District HOUSTON | FORT BEND COUNTY | MPO HOUSTON-GALVESTON | City US 59 | Letting FY 2016 |
|---------------------------|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|

Limits From WEST OF FM 360

Limits To WEST OF DARST ROAD

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANE FREEWAY WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,797,362 | 2M | PROP 1 CONGESTION | \$15,856,000 | \$0 | \$0 | \$15,856,000 |
| ROW & Utilities | \$650 | 4 | PROP 1 CONNECTIVITY | \$19,650,000 | \$0 | \$0 | \$19,650,000 |
| Construction | \$36,680,852 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$2,197,183 | | Total | \$35,506,000 | \$0 | \$0 | \$35,506,000 |
| Contingencies | \$3,668,085 | | | | | | |
| Indirect Costs | \$2,105,481 | | | | | | |
| Potential Change Orders | \$1,467,234 | | | | | | |
| Total Project Cost | \$47,916,848 | | | | | | |

Galveston County

| | | | | | |
|---------------------------|----------------------------|-------------------------|--------------------------|-----------------------|---------------------------|
| CSJ 0978-01-034 | District HOUSTON | GALVESTON COUNTY | MPO HOUSTON-GALVESTON | City FM 646 | Letting FY 2015 |
|---------------------------|----------------------------|-------------------------|--------------------------|-----------------------|---------------------------|

Limits From FM 1764

Limits To SH 6

Ranking Tier 1

Project Description WIDEN FROM 2 LANES TO 4-LANE DIVIDED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$634,649 | 1 | PROP 1 MAINTENANCE | \$5,816,000 | \$0 | \$0 | \$5,816,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$6,884,500 | \$0 | \$0 | \$6,884,500 |
| Construction | \$12,952,019 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$642,420 | | Total | \$12,700,500 | \$0 | \$0 | \$12,700,500 |
| Contingencies | \$257,745 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$484,406 | | | | | | |
| Total Project Cost | \$14,971,239 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Houston

Harris County

| | | | | | |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|
| CSJ 0050-06-079 | District HOUSTON | HARRIS COUNTY | MPO HOUSTON-GALVESTON | City US 290 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|

Limits From 0.643 MILES EAST OF BADTKE ROAD

Limits To 0.664 MILES WEST OF BAUER

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE ROADS

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$1,552,537 | 2M | PROP 1 CONGESTION | \$31,179,000 | \$0 | \$0 | \$31,179,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$31,684,427 | Total | | | \$31,179,000 | \$0 | \$0 | \$31,179,000 |
| Construction Engineering | \$1,362,430 | | | | | | | |
| Contingencies | \$57,032 | | | | | | | |
| Indirect Costs | \$1,818,686 | | | | | | | |
| Potential Change Orders | \$1,492,336 | | | | | | | |
| Total Project Cost | \$37,967,448 | | | | | | | |

| | | | | | |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|
| CSJ 0114-12-007 | District HOUSTON | HARRIS COUNTY | MPO HOUSTON-GALVESTON | City US 290 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|

Limits From FM 2920

Limits To BADTKE ROAD (SEGMENT 12)

Ranking Tier 2

Project Description WIDEN TO 6 MAIN LANES WITH DISCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$2,763,013 | 2M | PROP 1 CONGESTION | \$55,293,000 | \$0 | \$0 | \$55,293,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$56,388,017 | Total | | | \$55,293,000 | \$0 | \$0 | \$55,293,000 |
| Construction Engineering | \$2,424,685 | | | | | | | |
| Contingencies | \$4,511,041 | | | | | | | |
| Indirect Costs | \$3,236,672 | | | | | | | |
| Potential Change Orders | \$2,655,876 | | | | | | | |
| Total Project Cost | \$71,979,304 | | | | | | | |

| | | | | | |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|
| CSJ 0114-12-008 | District HOUSTON | HARRIS COUNTY | MPO HOUSTON-GALVESTON | City US 290 | Letting FY 2015 |
|---------------------------|----------------------------|----------------------|--------------------------|-----------------------|---------------------------|

Limits From 0.191 MILES WEST OF BADTKE ROAD

Limits To 0.643 MILES EAST OF BADTKE ROAD

Ranking Tier 1

Project Description MILL ACP, WIDEN TO 6 MAIN LANES WITH CONCRETE OVERLAY, AUXILIARY LNS & MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE RDS

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$577,614 | 2M | PROP 1 CONGESTION | \$11,600,000 | \$0 | \$0 | \$11,600,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$11,788,042 | Total | | | \$11,600,000 | \$0 | \$0 | \$11,600,000 |
| Construction Engineering | \$506,886 | | | | | | | |
| Contingencies | \$21,218 | | | | | | | |
| Indirect Costs | \$676,634 | | | | | | | |
| Potential Change Orders | \$555,217 | | | | | | | |
| Total Project Cost | \$14,125,610 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program **Houston**

CSJ **0500-03-571** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **IH 45** Letting FY **2015**

Limits From ALLEN PARKWAY

Limits To JEFFERSON AVENUE

Ranking Tier 1

Project Description RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$110,535 | 2M | PROP 1 CONGESTION | \$2,212,000 | \$0 | \$0 | \$2,212,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,255,806 | | Total | \$2,212,000 | \$0 | \$0 | \$2,212,000 |
| Construction Engineering | \$135,123 | | | | | | |
| Contingencies | \$58,651 | | | | | | |
| Indirect Costs | \$129,483 | | | | | | |
| Potential Change Orders | \$90,232 | | | | | | |
| Total Project Cost | \$2,779,830 | | | | | | |

CSJ **3256-02-089** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **SL 8** Letting FY **2015**

Limits From IH 45 NORTH

Limits To US 59 NORTH

Ranking Tier 1

Project Description ADD AUXILIARY LANES AND WIDEN BRIDGES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,303,313 | 4 | PROP 1 CONNECTIVITY | \$26,000,000 | \$0 | \$0 | \$26,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$26,598,227 | | Total | \$26,000,000 | \$0 | \$0 | \$26,000,000 |
| Construction Engineering | \$1,696,967 | | | | | | |
| Contingencies | \$343,117 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,537,378 | | | | | | |
| Total Project Cost | \$31,479,001 | | | | | | |

Montgomery County

CSJ **0177-05-093** District **HOUSTON** **MONTGOMERY COUNTY** MPO **HOUSTON-GALVESTON** City **MONTGOMERY** **IH 69** Letting FY **2015**

Limits From N. OF FM 2090

Limits To S. OF EAST RIVER

Ranking Tier 1

Project Description CONSTRUCT NEW 2-LANE FRONTAGE ROAD

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$195,194 | 4 | PROP 1 CONNECTIVITY | \$3,920,000 | \$0 | \$0 | \$3,920,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$3,983,545 | | Total | \$3,920,000 | \$0 | \$0 | \$3,920,000 |
| Construction Engineering | \$189,218 | | | | | | |
| Contingencies | \$109,946 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$262,914 | | | | | | |
| Total Project Cost | \$4,740,817 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Houston

CSJ District MONTGOMERY MPO City Letting FY
3050-02-025 HOUSTON COUNTY HOUSTON-GALVESTON FM 2978 2016

Limits From CONROE HUFFSMITH

Limits To S OF DRY CREEK

Ranking Tier 1

Project Description WIDEN FROM 2 TO 4 LANES

| Total Project Cost Information | | Category | | Description | | Programmed Funding | | | Total |
|------------------------------------|--------------------|----------|--|---------------------------|--|--------------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | | | | | Authorized | Other | Local | |
| Preliminary Engineering | \$222,734 | 2M | | PROP 1 CONGESTION | | \$4,400,000 | \$0 | \$0 | \$4,400,000 |
| ROW & Utilities | \$0 | 11 | | DI STRICT DI SCRETI ONARY | | \$1,500 | \$0 | \$0 | \$1,500 |
| Construction | \$4,545,591 | | | Total | | \$4,401,500 | \$0 | \$0 | \$4,401,500 |
| Construction Engineering | \$225,461 | | | | | | | | |
| Contingencies | \$90,457 | | | | | | | | |
| Indirect Costs | \$260,917 | | | | | | | | |
| Potential Change Orders | \$170,005 | | | | | | | | |
| Total Project Cost | \$5,515,165 | | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Laredo

Webb County

| | | | | | | |
|--------------------|--------------------|----------------|---------------|----------------|-------|--------------------|
| CSJ 0086-14-062 | District LAREDO | WEBB COUNTY | MPO LAREDO | City LAREDO | SL 20 | Letting FY 2015 |
|--------------------|--------------------|----------------|---------------|----------------|-------|--------------------|

Limits From MARIA LUISA

Limits To SPUR 400

Ranking Tier 1

Project Description NEW NON FREEWAY FRONTAGE ROAD_NB

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$790,982 | 4 | PROP 1 CONNECTI VI TY | \$10,378,000 | \$0 | \$0 | \$10,378,000 |
| ROW & Utilities | \$0 | 2M | PROP 1 CONGESTI ON | \$5,352,000 | \$0 | \$0 | \$5,352,000 |
| Construction | \$16,142,497 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$790,982 | Total | | \$15,730,000 | \$0 | \$0 | \$15,730,000 |
| Contingencies | \$201,781 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$881,380 | | | | | | |
| Total Project Cost | \$18,807,624 | | | | | | |

| | | | | | | |
|--------------------|--------------------|----------------|-----|----------------|-------|--------------------|
| CSJ 0086-14-066 | District LAREDO | WEBB COUNTY | MPO | City LAREDO | SL 20 | Letting FY 2016 |
|--------------------|--------------------|----------------|-----|----------------|-------|--------------------|

Limits From 0.50 MI WEST OF INTERNATIONAL BLVD

Limits To 0.50 MI EAST OF INTERNATIONAL BLVD

Ranking Tier 1

Project Description CONSTRUCTION OF INTERCHANGE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,123,566 | 11 | PROP 1 ENERGY SECTOR | \$21,290,000 | \$0 | \$0 | \$21,290,000 |
| ROW & Utilities | \$0 | 2M | PROP 1 CONGESTI ON | \$758,000 | \$0 | \$0 | \$758,000 |
| Construction | \$22,929,920 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$1,075,413 | Total | | \$22,048,000 | \$0 | \$0 | \$22,048,000 |
| Contingencies | \$685,605 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,029,553 | | | | | | |
| Total Project Cost | \$26,844,057 | | | | | | |

EXHIBIT A

Lubbock County

| | | | | | | |
|---------------------------|----------------------------|-----------------------|-----------------------|------------------------|--------------|---------------------------|
| CSJ 0380-01-083 | District LUBBOCK | LUBBOCK COUNTY | MPO LUBBOCK | City LUBBOCK | US 62 | Letting FY 2015 |
|---------------------------|----------------------------|-----------------------|-----------------------|------------------------|--------------|---------------------------|

Limits From 2000' FT W OF LP 193 IN WOLFFORTH

Limits To 1000' FT W OF FM 179

Ranking Tier 1

Project Description NEW INTERCHANGE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$622,434 | 2M | PROP 1 CONGESTION | \$6,628,000 | \$0 | \$0 | \$6,628,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$5,872,095 | \$0 | \$0 | \$5,872,095 |
| Construction | \$12,702,728 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$595,758 | Total | | \$12,500,095 | \$0 | \$0 | \$12,500,095 |
| Contingencies | \$379,812 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$570,352 | | | | | | |
| Total Project Cost | \$14,871,083 | | | | | | |

| | | | | | |
|---------------------------|----------------------------|-----------------------|-----|----------------------|---------------------------|
| CSJ 0052-07-061 | District LUBBOCK | LUBBOCK COUNTY | MPO | City US 84 | Letting FY 2016 |
|---------------------------|----------------------------|-----------------------|-----|----------------------|---------------------------|

Limits From 0.64 MILES NORTHWEST OF FM 2528

Limits To 0.82 MILES SOUTHEAST OF FM 2528

Ranking Tier 1

Project Description CONSTRUCTION OF A NEW INTERCHANGE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,283,651 | 11 | PROP 1 ENERGY SECTOR | \$15,300,000 | \$0 | \$0 | \$15,300,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$9,377,905 | \$0 | \$0 | \$9,377,905 |
| Construction | \$26,196,969 | 1 | PROP 1 MAINTENANCE | \$680,000 | \$0 | \$0 | \$680,000 |
| Construction Engineering | \$1,228,638 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$783,289 | Total | | \$25,357,905 | \$0 | \$0 | \$25,357,905 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,176,244 | | | | | | |
| Total Project Cost | \$30,668,791 | | | | | | |

Houston County

| | | | | | | |
|---------------------------|---------------------------|-----------------------|-----|------|--------------|---------------------------|
| CSJ 0117-06-044 | District LUFKIN | HOUSTON COUNTY | MPO | City | SH 21 | Letting FY 2015 |
|---------------------------|---------------------------|-----------------------|-----|------|--------------|---------------------------|

Limits From FM 1280

Limits To 2.32 MI E OF FM 2967

Ranking Tier 1

Project Description RECONSTRUCT AND ADD PASSING LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$580,768 | 11 | PROP 1 ENERGY SECTOR | \$435,000 | \$0 | \$0 | \$435,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$11,262,000 | \$0 | \$0 | \$11,262,000 |
| Construction | \$11,852,415 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$580,768 | Total | | \$11,697,000 | \$0 | \$0 | \$11,697,000 |
| Contingencies | \$5,926 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$535,729 | | | | | | |
| Total Project Cost | \$13,555,607 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Odessa

Midland County

| | | | | | | |
|--------------------|--------------------|-------------------|-----------------------|-----------------|-------|--------------------|
| CSJ 0005-14-080 | District ODESSA | MIDLAND COUNTY | MPO MIDLAND-ODESSA | City MIDLAND | IH 20 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----------------------|-----------------|-------|--------------------|

Limits From WEST OF FM 1788

Limits To EAST OF FM 1788

Ranking Tier 1

Project Description EXTEND ON/OFF RAMPS

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|----------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$479,270 | 11 | PROP 1 ENERGY SECTOR | \$7,853,140 | \$0 | \$7,853,140 |
| ROW & Utilities | \$0 | 2U | PROP 1 CONGESTION | \$1,771,860 | \$0 | \$1,771,860 |
| Construction | \$9,781,026 | -----Remaining Funding to be Determined----- | | | | |
| Construction Engineering | \$624,029 | Total | | \$9,625,000 | \$0 | \$9,625,000 |
| Contingencies | \$126,175 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$565,343 | | | | | |
| Total Project Cost | \$11,575,844 | | | | | |

| | | | | | | |
|--------------------|--------------------|-------------------|-----------------------|-----------------|-------|--------------------|
| CSJ 0005-14-081 | District ODESSA | MIDLAND COUNTY | MPO MIDLAND-ODESSA | City MIDLAND | IH 20 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----------------------|-----------------|-------|--------------------|

Limits From WEST OF W LP 250

Limits To EAST OF W LP 250

Ranking Tier 1

Project Description EXTEND ON/OFF RAMPS

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|-------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$444,023 | 2U | PROP 1 CONGESTION | \$8,917,140 | \$0 | \$8,917,140 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$9,061,691 | Total | | \$8,917,140 | \$0 | \$8,917,140 |
| Construction Engineering | \$578,136 | | | | | |
| Contingencies | \$116,896 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$523,766 | | | | | |
| Total Project Cost | \$10,724,511 | | | | | |

Upton County

| | | | | | | |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|
| CSJ 0380-11-025 | District ODESSA | UPTON COUNTY | MPO | City | SH 349 | Letting FY 2015 |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|

Limits From RM 2401

Limits To 6.6 MI SOUTH OF RM 2401

Ranking Tier 2

Project Description ROADWAY REHABILITATION

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$335,652 | 4 | PROP 1 CONNECTIVITY | \$6,675,000 | \$0 | \$6,675,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$6,850,043 | Total | | \$6,675,000 | \$0 | \$6,675,000 |
| Construction Engineering | \$335,652 | | | | | |
| Contingencies | \$3,425 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$309,622 | | | | | |
| Total Project Cost | \$7,834,394 | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Odessa

| | | | | | | |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|
| CSJ 0380-12-021 | District ODESSA | UPTON COUNTY | MPO | City | SH 349 | Letting FY 2015 |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|

Limits From 6.6 MI SOUTH OF RM 2401

Limits To RM 1555

Ranking Tier 2

Project Description ROADWAY REHABILITATION

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$406,051 | 4 | PROP 1 CONNECTI VI TY | \$8,075,000 | \$0 | \$0 | \$8,075,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$8,286,756 | Total | | | \$8,075,000 | \$0 | \$0 | \$8,075,000 |
| Construction Engineering | \$406,051 | | | | | | | |
| Contingencies | \$4,143 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$374,561 | | | | | | | |
| Total Project Cost | \$9,477,562 | | | | | | | |

| | | | | | | |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|
| CSJ 0380-12-022 | District ODESSA | UPTON COUNTY | MPO | City | SH 349 | Letting FY 2015 |
|--------------------|--------------------|-----------------|-----|------|--------|--------------------|

Limits From RM 1555

Limits To SS 576

Ranking Tier 2

Project Description ROADWAY REHABILITATION

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$348,475 | 11 | PROP 1 ENERGY SECTOR | \$6,583,000 | \$0 | \$0 | \$6,583,000 | |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$347,000 | \$0 | \$0 | \$347,000 | |
| Construction | \$7,111,730 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$348,475 | Total | | | \$6,930,000 | \$0 | \$0 | \$6,930,000 |
| Contingencies | \$3,556 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$321,450 | | | | | | | |
| Total Project Cost | \$8,133,685 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Paris

Franklin County

| | | | | | |
|-----------------------------------|--------------------------|------------------------|-----|----------------------|---------------------------|
| CSJ 0610-02-052 | District PARIS | FRANKLIN COUNTY | MPO | City IH 30 | Letting FY 2016 |
| Limits From | HOPKINS COUNTY LINE (EB) | | | | |
| Limits To | TITUS COUNTY LINE | | | | Ranking Tier 2 |
| Project Description HEAVY OVERLAY | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|----------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$474,350 | 1 | PROP 1 MAINTENANCE | \$4,655,000 | \$0 | \$4,655,000 |
| ROW & Utilities | \$0 | 11 | PROP 1 ENERGY SECTOR | \$2,565,000 | \$0 | \$2,565,000 |
| Construction | \$9,680,614 | 4 | PROP 1 CONNECTIVITY | \$2,189,000 | \$0 | \$2,189,000 |
| Construction Engineering | \$474,350 | -----Remaining Funding to be Determined----- | | | | |
| Contingencies | \$4,840 | | | | | |
| Indirect Costs | \$555,667 | | | | | |
| Potential Change Orders | \$437,564 | | | | | |
| Total Project Cost | \$11,627,385 | | | | | |

| | | | | | |
|-----------------------------------|--------------------------|------------------------|-----|----------------------|---------------------------|
| CSJ 0610-02-053 | District PARIS | FRANKLIN COUNTY | MPO | City IH 30 | Letting FY 2016 |
| Limits From | HOPKINS COUNTY LINE (WB) | | | | |
| Limits To | TITUS COUNTY LINE | | | | Ranking Tier 2 |
| Project Description HEAVY OVERLAY | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|----------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$474,350 | 1 | PROP 1 MAINTENANCE | \$4,655,000 | \$0 | \$4,655,000 |
| ROW & Utilities | \$0 | 11 | PROP 1 ENERGY SECTOR | \$2,565,000 | \$0 | \$2,565,000 |
| Construction | \$9,680,614 | 4 | PROP 1 CONNECTIVITY | \$2,189,000 | \$0 | \$2,189,000 |
| Construction Engineering | \$474,350 | -----Remaining Funding to be Determined----- | | | | |
| Contingencies | \$4,840 | | | | | |
| Indirect Costs | \$555,667 | | | | | |
| Potential Change Orders | \$437,564 | | | | | |
| Total Project Cost | \$11,627,385 | | | | | |

Grayson County

| | | | | | |
|--|--------------------------|-----------------------|------------------------|----------------------|---------------------------|
| CSJ 0045-19-050 | District PARIS | GRAYSON COUNTY | MPO SHERMAN-DENISON | City US 82 | Letting FY 2015 |
| Limits From | FRISCO ROAD (SHERMAN) | | | | |
| Limits To | FM 1417 EAST | | | | Ranking Tier 2 |
| Project Description CONSTRUCT MAIN LANES OF A 4-LANE SECTION WITH DEPRESSED MEDIAN | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|---------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$655,861 | 2U | PROP 1 CONGESTION | \$4,451,000 | \$0 | \$4,451,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$8,674,000 | \$0 | \$8,674,000 |
| Construction | \$13,384,927 | -----Remaining Funding to be Determined----- | | | | |
| Construction Engineering | \$663,892 | | | | | |
| Contingencies | \$266,360 | | | | | |
| Indirect Costs | \$646,492 | | | | | |
| Potential Change Orders | \$500,596 | | | | | |
| Total Project Cost | \$16,118,129 | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Pharr

Cameron County

| | | | | | | |
|---------------------------|--------------------------|-----------------------|--------------------|---------------------|---------------|---------------------------|
| CSJ 0220-04-035 | District PHARR | CAMERON COUNTY | MPO BROWNSVILLE | City BROWNSVILLE | US 281 | Letting FY 2015 |
| Limits From | FM 1421 | | | | | |
| Limits To | FM 3248 | | | | | |
| Project Description | CONSTRUCT RURAL 4 LANE | | | | | |
| | | | | | | Ranking Tier 1 |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$684,881 | 10 | COORD BORD INFRASTR | \$6,722,914 | \$0 | \$0 | \$6,722,914 |
| ROW & Utilities | \$0 | 2M | PROP 1 CONGESTION | \$6,897,085 | \$0 | \$0 | \$6,897,085 |
| Construction | \$13,977,166 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$693,267 | | Total | \$13,619,999 | \$0 | \$0 | \$13,619,999 |
| Contingencies | \$278,146 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$522,746 | | | | | | |
| Total Project Cost | \$16,156,206 | | | | | | |

Hidalgo County

| | | | | | | |
|---------------------------|---|-----------------------|-----------------------|-----------------|--------------|---------------------------|
| CSJ 0039-02-040 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City LA JOYA | US 83 | Letting FY 2015 |
| Limits From | 0.85 MI E OF FM 886 (EL FARO RD) | | | | | |
| Limits To | 232' W OF FM 1427 | | | | | |
| Project Description | CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY | | | | | |
| | | | | | | Ranking Tier 2 |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,820,673 | 10 | COORD BORD INFRASTR | \$18,328,590 | \$0 | \$0 | \$18,328,590 |
| ROW & Utilities | \$10,400,000 | 3 | TMF | \$24,530,000 | \$0 | \$0 | \$24,530,000 |
| Construction | \$57,564,751 | 4 | PROP 1 CONNECTIVITY | \$13,411,000 | \$0 | \$0 | \$13,411,000 |
| Construction Engineering | \$2,820,673 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$719,559 | | Total | \$56,269,590 | \$0 | \$0 | \$56,269,590 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$3,143,035 | | | | | | |
| Total Project Cost | \$77,468,691 | | | | | | |

| | | | | | | |
|---------------------------|---|-----------------------|-----------------------|-----------------|--------------|---------------------------|
| CSJ 0039-17-131 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City LA JOYA | US 83 | Letting FY 2015 |
| Limits From | 232' W OF FM 1427 | | | | | |
| Limits To | 0.28 MI WEST OF SHOWERS RD | | | | | |
| Project Description | CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY | | | | | |
| | | | | | | Ranking Tier 2 |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--|----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,595,622 | 10 | COORD BORD INFRASTR | \$4,936,410 | \$0 | \$0 | \$4,936,410 |
| ROW & Utilities | \$6,525,000 | 3 | TMF | \$8,005,000 | \$0 | \$0 | \$8,005,000 |
| Construction | \$32,563,723 | 4 | PROP 1 CONNECTIVITY | \$5,301,000 | \$0 | \$0 | \$5,301,000 |
| Construction Engineering | \$1,595,622 | 2M | PROP 1 CONGESTION | \$11,361,915 | \$0 | \$0 | \$11,361,915 |
| Contingencies | \$407,047 | 11 | PROP 1 ENERGY SECTOR | \$2,227,000 | \$0 | \$0 | \$2,227,000 |
| Indirect Costs | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Potential Change Orders | \$1,777,979 | | Total | \$31,831,325 | \$0 | \$0 | \$31,831,325 |
| Total Project Cost | \$44,464,994 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Pharr

| | | | | | | |
|--------------------|-------------------|-------------------|-----------------------|------------------|----------------|--------------------|
| CSJ 1803-02-028 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City EDINBURG | FM 1925 | Letting FY 2016 |
|--------------------|-------------------|-------------------|-----------------------|------------------|----------------|--------------------|

Limits From 0.13 MI. EAST OF KENYON RD

Limits To 0.21 MI. EAST OF FM 907

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$828,874 | 2M | PROP 1 CONGESTION | \$4,262,000 | \$0 | \$0 | \$4,262,000 |
| ROW & Utilities | \$800,000 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$4,432,480 | | Total | \$4,262,000 | \$0 | \$0 | \$4,262,000 |
| Construction Engineering | \$219,851 | | | | | | |
| Contingencies | \$88,206 | | | | | | |
| Indirect Costs | \$254,424 | | | | | | |
| Potential Change Orders | \$165,775 | | | | | | |
| Total Project Cost | \$6,789,610 | | | | | | |

| | | | | | | |
|--------------------|-------------------|-------------------|-----------------------|-----------------|---------------|--------------------|
| CSJ 2966-01-009 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City MISSION | SH 364 | Letting FY 2016 |
|--------------------|-------------------|-------------------|-----------------------|-----------------|---------------|--------------------|

Limits From SH 495 N

Limits To FM 1924

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$419,142 | 2M | PROP 1 CONGESTION | \$8,254,000 | \$0 | \$0 | \$8,254,000 |
| ROW & Utilities | \$1,939,502 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$8,553,912 | | Total | \$8,254,000 | \$0 | \$0 | \$8,254,000 |
| Construction Engineering | \$424,274 | | | | | | |
| Contingencies | \$170,223 | | | | | | |
| Indirect Costs | \$490,995 | | | | | | |
| Potential Change Orders | \$319,916 | | | | | | |
| Total Project Cost | \$12,317,964 | | | | | | |

EXHIBIT A

Tom Green County

| | | | | | | |
|---------------------------|-------------------------------|-------------------------|-------------------|--------------------|--------------|---------------------------|
| CSJ 0158-02-085 | District SAN ANGELO | TOM GREEN COUNTY | MPO SAN ANGELO | City SAN ANGELO | US 67 | Letting FY 2015 |
|---------------------------|-------------------------------|-------------------------|-------------------|--------------------|--------------|---------------------------|

Limits From SMITH BOULEVARD

Limits To CHADBOURNE STREET

Ranking Tier 1

Project Description ACP OVERLAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$201,140 | 2U | PROP 1 CONGESTION | \$2,471,000 | \$0 | \$0 | \$2,471,000 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$1,529,000 | \$0 | \$0 | \$1,529,000 |
| Construction | \$4,104,895 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$142,850 | Total | | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Contingencies | \$71,836 | | | | | | |
| Indirect Costs | \$235,621 | | | | | | |
| Potential Change Orders | \$128,894 | | | | | | |
| Total Project Cost | \$4,885,236 | | | | | | |

| | | | | | |
|---------------------------|-------------------------------|-------------------------|-----|----------------------|---------------------------|
| CSJ 0077-06-094 | District SAN ANGELO | TOM GREEN COUNTY | MPO | City US 67 | Letting FY 2016 |
|---------------------------|-------------------------------|-------------------------|-----|----------------------|---------------------------|

Limits From CHAPEL HILL DRIVE

Limits To IRION COUNTY LINE

Ranking Tier 1

Project Description FLEXIBLE PAVEMENT STRUCTURE REPAIR AND ACP OVERLAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$614,068 | 4 | PROP 1 CONNECTIVITY | \$9,599,000 | \$0 | \$0 | \$9,599,000 |
| ROW & Utilities | \$0 | 11 | PROP 1 ENERGY SECTOR | \$2,451,000 | \$0 | \$0 | \$2,451,000 |
| Construction | \$12,532,000 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$436,114 | Total | | \$12,050,000 | \$0 | \$0 | \$12,050,000 |
| Contingencies | \$219,310 | | | | | | |
| Indirect Costs | \$719,337 | | | | | | |
| Potential Change Orders | \$393,505 | | | | | | |
| Total Project Cost | \$14,914,333 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

San Antonio

Bexar County

| | | | | | |
|---------------------------|--------------------------------|---------------------|--------------------|----------------------|---------------------------|
| CSJ 0024-07-058 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City US 90 | Letting FY 2015 |
|---------------------------|--------------------------------|---------------------|--------------------|----------------------|---------------------------|

Limits From LP 1604

Limits To 0.8 MI. WEST OF IH 410

Ranking Tier 1

Project Description FRONTAGE ROAD, INTERSECTION & RAMP OPERATIONAL IMPROVEMENTS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,040,701 | 4 | PROP 1 CONNECTIVITY | \$11,780,000 | \$0 | \$0 | \$11,780,000 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$9,120,000 | \$0 | \$0 | \$9,120,000 |
| Construction | \$21,238,799 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$1,355,035 | Total | | \$20,900,000 | \$0 | \$0 | \$20,900,000 |
| Contingencies | \$273,981 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,227,603 | | | | | | |
| Total Project Cost | \$25,136,119 | | | | | | |

| | | | | | |
|---------------------------|--------------------------------|---------------------|--------------------|----------------------|---------------------------|
| CSJ 0072-07-066 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City IH 10 | Letting FY 2015 |
|---------------------------|--------------------------------|---------------------|--------------------|----------------------|---------------------------|

Limits From FM 3351

Limits To FAIR OAKS

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION AT OLD FREDRICKSBURG, RECONFIGURE RAMPS & WIDEN FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,283,262 | 4 | PROP 1 CONNECTIVITY | \$25,600,000 | \$0 | \$0 | \$25,600,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$26,189,023 | Total | | \$25,600,000 | \$0 | \$0 | \$25,600,000 |
| Construction Engineering | \$1,670,860 | | | | | | |
| Contingencies | \$337,838 | | | | | | |
| Indirect Costs | \$1,503,250 | | | | | | |
| Potential Change Orders | \$1,513,726 | | | | | | |
| Total Project Cost | \$32,497,959 | | | | | | |

| | | | | | |
|---------------------------|--------------------------------|---------------------|--------------------|-----------------------|---------------------------|
| CSJ 0521-04-274 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City IH 410 | Letting FY 2015 |
|---------------------------|--------------------------------|---------------------|--------------------|-----------------------|---------------------------|

Limits From SH 151

Limits To INGRAM RD.

Ranking Tier 1

Project Description EXPAND FROM 6 TO 8 LANES FROM SH 151 TO INGRAM RD AND CONSTRUCT PRIORITY DIRECT CONNECTORS AT SH 151

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$3,772,765 | 2M | PROP 1 CONGESTION | \$68,420,000 | \$0 | \$0 | \$68,420,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$7,080,000 | \$0 | \$0 | \$7,080,000 |
| Construction | \$76,995,195 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$3,611,075 | Total | | \$75,500,000 | \$0 | \$0 | \$75,500,000 |
| Contingencies | \$2,302,156 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$3,457,084 | | | | | | |
| Total Project Cost | \$90,138,274 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Tyler

Project Listing
Page 1 of 2

Anderson County

CSJ District ANDERSON MPO City Letting FY
0198-03-027 TYLER COUNTY FRANKSTON US 175 2015

Limits From 1.9 MI S OF FM 315 (HENDERSON C/L)

Limits To 0.5 MI NW OF SH 155 AT FRANKSTON

Ranking Tier 2

Project Description WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|-----------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$1,247,067 | 4 | PROP 1 CONNECTI VI TY | \$11,082,000 | \$0 | \$0 | \$11,082,000 | |
| ROW & Utilities | \$3,110,507 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$25,450,347 | Total | | | \$11,082,000 | \$0 | \$0 | \$11,082,000 |
| Construction Engineering | \$1,262,337 | | | | | | | |
| Contingencies | \$506,462 | | | | | | | |
| Indirect Costs | \$1,460,850 | | | | | | | |
| Potential Change Orders | \$951,843 | | | | | | | |
| Total Project Cost | \$33,989,412 | | | | | | | |

Gregg County

CSJ District GREGG MPO City Letting FY
0495-07-072 TYLER COUNTY LONGVIEW IH 20 2015

Limits From SH 31, E

Limits To HARRISON C/L

Ranking Tier 1

Project Description OVERLAY WITH PFC WITHIN THE MPO BOUNDARY (SECTIONS)

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$218,448 | 2U | PROP 1 CONGESTI ON | \$4,387,000 | \$0 | \$0 | \$4,387,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$4,458,116 | Total | | | \$4,387,000 | \$0 | \$0 | \$4,387,000 |
| Construction Engineering | \$155,142 | | | | | | | |
| Contingencies | \$78,017 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$139,985 | | | | | | | |
| Total Project Cost | \$5,049,708 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Tyler

Henderson County

| | | | | | | |
|--------------------|-------------------|---------------------|-----|------|--------|--------------------|
| CSJ 0198-02-035 | District TYLER | HENDERSON COUNTY | MPO | City | US 175 | Letting FY 2015 |
|--------------------|-------------------|---------------------|-----|------|--------|--------------------|

Limits From 0.85 MI E OF FM 315, IN POYNOR

Limits To ANDERSON C/L

Ranking Tier 1

Project Description WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$351,995 | 4 | PROP 1 CONNECTI VI TY | \$7,000,000 | \$0 | \$0 | \$7,000,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$7,183,565 | Total | | | \$7,000,000 | \$0 | \$0 | \$7,000,000 |
| Construction Engineering | \$356,305 | | | | | | | |
| Contingencies | \$142,953 | | | | | | | |
| Indirect Costs | \$412,337 | | | | | | | |
| Potential Change Orders | \$268,665 | | | | | | | |
| Total Project Cost | \$8,715,820 | | | | | | | |

Smith County

| | | | | | | |
|--------------------|-------------------|-----------------|--------------|---------------|--------|--------------------|
| CSJ 2558-01-015 | District TYLER | SMITH COUNTY | MPO TYLER | City TYLER | SS 248 | Letting FY 2015 |
|--------------------|-------------------|-----------------|--------------|---------------|--------|--------------------|

Limits From 1.75 MI W OF FM 848(OLD OMEN RD), E

Limits To SH 64 SE OF TYLER

Ranking Tier 1

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$475,897 | 2U | PROP 1 CONGESTI ON | \$8,854,000 | \$0 | \$0 | \$8,854,000 | |
| ROW & Utilities | \$753,563 | 2U | URBAN CORRI DOR | \$610,000 | \$0 | \$0 | \$610,000 | |
| Construction | \$9,712,181 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$481,724 | Total | | | \$9,464,000 | \$0 | \$0 | \$9,464,000 |
| Contingencies | \$193,272 | | | | | | | |
| Indirect Costs | \$557,479 | | | | | | | |
| Potential Change Orders | \$363,236 | | | | | | | |
| Total Project Cost | \$12,537,353 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Waco

Bell County

| | | | | | | |
|---------------------------|-------------------------|--------------------|-----------------------|----------------|---------------|---------------------------|
| CSJ 0398-04-059 | District WACO | BELL COUNTY | MPO KILLEEN-TEMPLE | City TEMPLE | SH 317 | Letting FY 2015 |
|---------------------------|-------------------------|--------------------|-----------------------|----------------|---------------|---------------------------|

Limits From 0.2 MI S OF FM 2305

Limits To 0.4 MI N OF FM 439

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$799,526 | 2U | PROP 1 CONGESTION | \$14,132,000 | \$0 | \$0 | \$14,132,000 |
| ROW & Utilities | \$6,708,880 | 4 | PROP 1 CONNECTIVITY | \$1,868,000 | \$0 | \$0 | \$1,868,000 |
| Construction | \$16,316,862 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$809,316 | Total | | \$16,000,000 | \$0 | \$0 | \$16,000,000 |
| Contingencies | \$324,706 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$610,251 | | | | | | |
| Total Project Cost | \$25,569,541 | | | | | | |

Mc Lennan County

| | | | | | | |
|---------------------------|-------------------------|-------------------------|-------------|------------------|-------------|---------------------------|
| CSJ 0258-09-111 | District WACO | MC LENNAN COUNTY | MPO WACO | City ROBINSON | SH 6 | Letting FY 2015 |
|---------------------------|-------------------------|-------------------------|-------------|------------------|-------------|---------------------------|

Limits From IH 35

Limits To US 77

Ranking Tier 1

Project Description CONSTR OP & RMPS @ OLD ROBINSON RD & ELIMINATE GAP IN FRONTAGE ROADS TO IMPROVE SAFETY AND REDUCE CONGESTION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,062,714 | 4 | PROP 1 CONNECTIVITY | \$16,554,950 | \$0 | \$0 | \$16,554,950 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$3,420,000 | \$0 | \$0 | \$3,420,000 |
| Construction | \$21,688,046 | 1 | PREVENTIVE MAINT & REHAB | \$1,225,305 | \$0 | \$0 | \$1,225,305 |
| Construction Engineering | \$1,030,182 | Total | | \$21,200,255 | \$0 | \$0 | \$21,200,255 |
| Contingencies | \$598,590 | | | | | | |
| Indirect Costs | \$1,047,533 | | | | | | |
| Potential Change Orders | \$1,431,411 | | | | | | |
| Total Project Cost | \$26,858,476 | | | | | | |

| | | | | | | |
|---------------------------|-------------------------|-------------------------|-------------|--------------|----------------|---------------------------|
| CSJ 0833-03-035 | District WACO | MC LENNAN COUNTY | MPO WACO | City WACO | FM 1637 | Letting FY 2015 |
|---------------------------|-------------------------|-------------------------|-------------|--------------|----------------|---------------------------|

Limits From FM 3051

Limits To 0.65 MI W OF FM 2490

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,493,457 | 2U | PROP 1 CONGESTION | \$12,135,000 | \$0 | \$0 | \$12,135,000 |
| ROW & Utilities | \$10,501,101 | 4 | PROP 1 CONNECTIVITY | \$1,152,050 | \$0 | \$0 | \$1,152,050 |
| Construction | \$30,478,706 | 10 | FEDERAL EARMARK | \$400,000 | \$0 | \$0 | \$400,000 |
| Construction Engineering | \$1,511,744 | 10 | FEDERAL EARMARK | \$1,602,950 | \$0 | \$0 | \$1,602,950 |
| Contingencies | \$606,526 | 2U | URBAN CORRIDOR | \$14,110,000 | \$0 | \$0 | \$14,110,000 |
| Indirect Costs | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Potential Change Orders | \$1,139,904 | Total | | \$29,400,000 | \$0 | \$0 | \$29,400,000 |
| Total Project Cost | \$45,731,437 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Wichita Falls

Archer County

| | | | | | |
|---------------------------|----------------------------------|----------------------|-----|-----------------------|---------------------------|
| CSJ 0156-05-049 | District WICHITA FALLS | ARCHER COUNTY | MPO | City US 277 | Letting FY 2015 |
|---------------------------|----------------------------------|----------------------|-----|-----------------------|---------------------------|

Limits From 2.083 MILES WEST OF FM 2846

Limits To 1.69 MILES WEST OF FM 368

Ranking Tier 1

Project Description UPGRADE TO 4 LANE DIVIDED FACILITY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|--------------------------|---------------------|------------|------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$743,743 | 1 | PROP 1 MAINTENANCE | \$2,140,000 | \$0 | \$0 | \$2,140,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$10,008,000 | \$0 | \$0 | \$10,008,000 |
| Construction | \$15,178,429 | 11 | DISTRICT DISCRETIONARY | \$785,000 | \$0 | \$0 | \$785,000 |
| Construction Engineering | \$752,850 | 1 | PREVENTIVE MAINT & REHAB | \$1,950,674 | \$0 | \$0 | \$1,950,674 |
| Contingencies | \$302,051 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$567,673 | | | | | | |
| Total Project Cost | \$17,544,746 | | Total | \$14,883,674 | \$0 | \$0 | \$14,883,674 |

Wichita County

| | | | | | | |
|---------------------------|----------------------------------|-----------------------|-----------------------------|------------------------------|--------------|---------------------------|
| CSJ 0043-09-123 | District WICHITA FALLS | WICHITA COUNTY | MPO WICHITA FALLS | City WICHITA FALLS | IH 44 | Letting FY 2015 |
|---------------------------|----------------------------------|-----------------------|-----------------------------|------------------------------|--------------|---------------------------|

Limits From NEAR SP 325/US 287 INTERSECTION

Limits To NEAR WICHITA RIVER

Ranking Tier 2

Project Description FULL DEPTH REPAIR, MILLING & OVERLAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|-------------------|------------------|------------|------------|------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$39,976 | 2U | PROP 1 CONGESTION | \$800,000 | \$0 | \$0 | \$800,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$815,844 | | | | | | |
| Total | | | Total | \$800,000 | \$0 | \$0 | \$800,000 |
| Construction Engineering | \$36,550 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$32,471 | | | | | | |
| Total Project Cost | \$924,841 | | | | | | |

| | | | | | | |
|---------------------------|----------------------------------|-----------------------|-----------------------------|------------------------------|---------------|---------------------------|
| CSJ 0044-01-102 | District WICHITA FALLS | WICHITA COUNTY | MPO WICHITA FALLS | City WICHITA FALLS | US 277 | Letting FY 2015 |
|---------------------------|----------------------------------|-----------------------|-----------------------------|------------------------------|---------------|---------------------------|

Limits From BROAD & HOLLIDAY NEAR 8TH STREET

Limits To BROAD & HOLLIDAY NEAR 15TH STREET

Ranking Tier 2

Project Description FULL DEPTH REPAIR

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|-------------------|------------------|------------|------------|------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$15,991 | 2U | PROP 1 CONGESTION | \$320,000 | \$0 | \$0 | \$320,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$326,338 | | | | | | |
| Total | | | Total | \$320,000 | \$0 | \$0 | \$320,000 |
| Construction Engineering | \$14,620 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$12,988 | | | | | | |
| Total Project Cost | \$369,937 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Wichita Falls

CSJ District WICHITA MPO City Letting FY
0802-02-052 WICHITA FALLS COUNTY WICHITA FALLS WICHITA FALLS **FM 369** 2015

Limits From AT FAIRWAY INT, NEAR HUGHES ST

Limits To NEAR MCNIEL AVE

Ranking Tier 2

Project Description ENCLOSE DRAINAGE DITCH

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|-------------|--|-------------------|--------------------|-------|-------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$99,589 | 2U | PROP 1 CONGESTION | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$2,032,423 | | Total | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| Construction Engineering | \$99,589 | | | | | | | |
| Contingencies | \$1,016 | | | | | | | |
| Indirect Costs | \$116,661 | | | | | | | |
| Potential Change Orders | \$91,866 | | | | | | | |
| Total Project Cost | \$2,441,143 | | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Yoakum

Austin County

| | | | | | |
|--------------------|--------------------|------------------|-----|---------------|--------------------|
| CSJ 0187-03-064 | District YOAKUM | AUSTIN COUNTY | MPO | City SH 36 | Letting FY 2015 |
|--------------------|--------------------|------------------|-----|---------------|--------------------|

Limits From ORANGE HILL RD.

Limits To CR 380 (MIXVILLE ROAD)

Ranking Tier 1

Project Description CONSTRUCT AUXILLARY LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$209,136 | 4 | PROP 1 CONNECTI VI TY | \$4,200,000 | \$0 | \$0 | \$4,200,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$4,268,084 | | Total | \$4,200,000 | \$0 | \$0 | \$4,200,000 |
| Construction Engineering | \$208,709 | | | | | | |
| Contingencies | \$48,229 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$177,552 | | | | | | |
| Total Project Cost | \$4,911,711 | | | | | | |

| | | | | | |
|--------------------|--------------------|------------------|-----|---------------|--------------------|
| CSJ 0187-04-031 | District YOAKUM | AUSTIN COUNTY | MPO | City SH 36 | Letting FY 2015 |
|--------------------|--------------------|------------------|-----|---------------|--------------------|

Limits From CR 380 (MIXVILLE ROAD)

Limits To FM 1093

Ranking Tier 1

Project Description CONSTRUCT AUXILLARY LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$360,760 | 1 | PROP 1 MAINTENANCE | \$1,331,000 | \$0 | \$0 | \$1,331,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$5,914,000 | \$0 | \$0 | \$5,914,000 |
| Construction | \$7,362,445 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$360,024 | | Total | \$7,245,000 | \$0 | \$0 | \$7,245,000 |
| Contingencies | \$83,196 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$306,278 | | | | | | |
| Total Project Cost | \$8,472,702 | | | | | | |

Colorado County

| | | | | | |
|--------------------|--------------------|--------------------|-----|----------------|--------------------|
| CSJ 0446-03-049 | District YOAKUM | COLORADO COUNTY | MPO | City US 90A | Letting FY 2015 |
|--------------------|--------------------|--------------------|-----|----------------|--------------------|

Limits From SH 71

Limits To EAST A STREET IN EAGLE LAKE

Ranking Tier 1

Project Description CONSTRUCT SUPER 2 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$323,946 | 4 | PROP 1 CONNECTI VI TY | \$6,547,000 | \$0 | \$0 | \$6,547,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$6,611,143 | | Total | \$6,547,000 | \$0 | \$0 | \$6,547,000 |
| Construction Engineering | \$2,644,457 | | | | | | |
| Contingencies | \$74,706 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$275,024 | | | | | | |
| Total Project Cost | \$9,929,276 | | | | | | |

EXHIBIT A

Victoria County

| | | | | | |
|--------------------|--------------------|--------------------|-----------------|---------------|--------------------|
| CSJ 2350-01-041 | District YOAKUM | VICTORIA COUNTY | MPO VICTORIA | City US 77 | Letting FY 2015 |
|--------------------|--------------------|--------------------|-----------------|---------------|--------------------|

Limits From 0.42 MI. EAST OF FM 1685

Limits To 1.04 MI. WEST OF US 87

Ranking Tier 1

Project Description ADD 2 LANES FOR 4-LANE DIVIDED FACILITY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|----------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,257,124 | 1 | PROP 1 MAINTENANCE | \$7,133,600 | \$0 | \$0 | \$7,133,600 |
| ROW & Utilities | \$0 | 2U | PROP 1 CONGESTION | \$3,910,000 | \$0 | \$0 | \$3,910,000 |
| Construction | \$25,655,590 | 11 | PROP 1 ENERGY SECTOR | \$13,956,400 | \$0 | \$0 | \$13,956,400 |
| Construction Engineering | \$1,218,641 | -----Remaining Funding to be Determined----- | | | | | |
| Contingencies | \$708,094 | | | | | | |
| Indirect Costs | \$0 | | Total | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| Potential Change Orders | \$1,693,269 | | | | | | |
| Total Project Cost | \$30,532,718 | | | | | | |

EXHIBIT A

Additional February 2015 UTP Project Revisions

EXHIBIT A

2015 Unified Transportation Program

El Paso

El Paso County

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From HELEN OF TROY DR

Limits To BELVIDERE ST

Ranking Tier 2

Project Description RESLER DRIVE BUFFERED BIKE LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|--------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$12,999 | 12 | | \$260,130 | \$0 | \$0 | \$260,130 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$265,282 | | Total | \$260,130 | \$0 | \$0 | \$260,130 |
| Construction Engineering | \$11,858 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$8,250 | | | | | | |
| Total Project Cost | \$298,389 | | | | | | |

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From YARBROUGH DR

Limits To WHITTIER DR

Ranking Tier 2

Project Description INDEPENDENCE DR PEDESTRIAN AND BICYCLE ENHANCEMENTS (INCLUDE S LANDSCAPING IMPROVEMENTS)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|--------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$25,240 | 12 | | \$503,520 | \$0 | \$0 | \$503,520 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$515,105 | | Total | \$503,520 | \$0 | \$0 | \$503,520 |
| Construction Engineering | \$23,025 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$16,020 | | | | | | |
| Total Project Cost | \$579,391 | | | | | | |

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2015

Limits From MONTWOOD DR

Limits To PONDER PK

Ranking Tier 2

Project Description VISCOUNT BLVD PEDESTRIAN AND BICYCLE ENHANCEMENTS (INCLUDES LANDSCAPING IMPROVEMENTS)

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|--------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$19,075 | 12 | | \$380,540 | \$0 | \$0 | \$380,540 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$389,296 | | Total | \$380,540 | \$0 | \$0 | \$380,540 |
| Construction Engineering | \$17,402 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$12,107 | | | | | | |
| Total Project Cost | \$437,880 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

El Paso

CSJ District EL PASO MPO EL PASO City CS Letting FY 2015

Limits From FRONTERA RD

Limits To TURNSTONE DR

Ranking Tier 2

Project Description RIVER BEND DR PEDESTRIAN AND BICYCLE ENHANCEMENTS (INCLUDES LANDSCAPING IMPROVEMENTS)

| Total Project Cost Information | | Programmed Funding | | | | | Total |
|------------------------------------|-----------|--|--------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$40,313 | 12 | | \$804,210 | \$0 | \$0 | \$804,210 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$822,714 | | Total | \$804,210 | \$0 | \$0 | \$804,210 |
| Construction Engineering | \$36,775 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$25,586 | | | | | | |
| Total Project Cost | \$925,389 | | | | | | |

EXHIBIT A

2015 Unified Transportation Program

Laredo

Dimmit County

CSJ 0301-01-075 District LAREDO DIMMIT COUNTY MPO City NOT IDENTIFIED BY C SH 85 Letting FY 2015

Limits From US 83

Limits To 1.20 MI WEST OF FM 1867

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$383,779 | 12 | STATEWIDE SFT, MNT & ENG | \$7,599,379 | \$0 | \$0 | \$7,599,379 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$7,832,232 | Total | | | \$7,599,379 | \$0 | \$0 | \$7,599,379 |
| Construction Engineering | \$272,562 | | | | | | | |
| Contingencies | \$137,064 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$245,932 | | | | | | | |
| Total Project Cost | \$8,871,570 | | | | | | | |

CSJ 0301-02-045 District LAREDO DIMMIT COUNTY MPO City SH 85 Letting FY 2015

Limits From 1.20 MI WEST OF FM 1867

Limits To FM 468

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$89,599 | 12 | STATEWIDE SFT, MNT & ENG | \$1,797,314 | \$0 | \$0 | \$1,797,314 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$1,828,546 | Total | | | \$1,797,314 | \$0 | \$0 | \$1,797,314 |
| Construction Engineering | \$63,633 | | | | | | | |
| Contingencies | \$32,000 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$57,416 | | | | | | | |
| Total Project Cost | \$2,071,194 | | | | | | | |

Val Verde County

CSJ 0299-01-065 District LAREDO VAL VERDE COUNTY MPO City US 277 Letting FY 2015

Limits From SAN FELIPE CREEK

Limits To KINNEY COUNTY LINE

Ranking Tier 2

Project Description RESTORATION OF EXISTING HIGHWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$141,412 | 12 | STATEWIDE SFT, MNT & ENG | \$2,899,340 | \$0 | \$0 | \$2,899,340 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$2,885,950 | Total | | | \$2,899,340 | \$0 | \$0 | \$2,899,340 |
| Construction Engineering | \$100,431 | | | | | | | |
| Contingencies | \$50,504 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$90,619 | | | | | | | |
| Total Project Cost | \$3,268,916 | | | | | | | |

EXHIBIT A

Hidalgo County

| | | | | | |
|--------------------|-------------------|-------------------|-----------------------|--------------|--------------------|
| CSJ 0039-17-175 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City IH 2 | Letting FY 2017 |
|--------------------|-------------------|-------------------|-----------------------|--------------|--------------------|

Limits From @ US 83/US 281 INTERCHANGE

Limits To . Ranking Tier 3

Project Description INTERCHANGE IMPROVEMENTS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|---------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$1,934,442 | 10 | COORD BORD INFRASTR | \$3,608,182 | \$0 | \$0 | \$3,608,182 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$39,478,400 | Total | | | \$3,608,182 | \$0 | \$0 | \$3,608,182 |
| Construction Engineering | \$1,851,537 | | | | | | | |
| Contingencies | \$1,180,404 | | | | | | | |
| Indirect Costs | \$2,266,060 | | | | | | | |
| Potential Change Orders | \$1,772,580 | | | | | | | |
| Total Project Cost | \$48,483,423 | | | | | | | |

| | | | | | |
|--------------------|-------------------|-------------------|-----------------------|------------|--------------------|
| CSJ 0921-02-333 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City CS | Letting FY 2017 |
|--------------------|-------------------|-------------------|-----------------------|------------|--------------------|

Limits From @ DONNA INTERNATIONAL BRIDGE

Limits To . Ranking Tier 2

Project Description IMPROVEMENTS AT SOUTHBOUND INSPECTION FACILITY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$472,332 | 10 | COORD BORD INFRASTR | \$9,000,000 | \$0 | \$0 | \$9,000,000 |
| ROW & Utilities | \$0 | Total | | | | | |
| Construction | \$9,639,419 | | | \$9,000,000 | \$0 | \$0 | \$9,000,000 |
| Construction Engineering | \$614,995 | | | | | | |
| Contingencies | \$124,349 | | | | | | |
| Indirect Costs | \$553,303 | | | | | | |
| Potential Change Orders | \$557,158 | | | | | | |
| Total Project Cost | \$11,961,555 | | | | | | |

EXHIBIT A

Atascosa County

CSJ District ATASCOSA MPO City Letting FY
0328-05-037 **SAN ANTONIO** **COUNTY** **SH 97** **2015**

Limits From 0.6 MILES EAST OF BURNETT AVE

Limits To SH 16

Ranking Tier 2

Project Description REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES AND OPERATIONAL IMPROVEMENTS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$826,914 | 12 | STATEWIDE SFT, MNT & ENG | \$14,300,194 | \$0 | \$0 | \$14,300,194 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$16,875,793 | | Total | \$14,300,194 | \$0 | \$0 | \$14,300,194 |
| Construction Engineering | \$825,226 | | | | | | |
| Contingencies | \$190,696 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$702,033 | | | | | | |
| Total Project Cost | \$19,420,663 | | | | | | |



EXHIBIT B TRADITIONAL FUNDING ALLOCATIONS

Base Case Revisions 2015-2019

Includes Admin and Commission Adjustments

| District / Division | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ 29.23 | \$ - | \$ 32.29 | \$ 61.52 | \$ 35.17 | \$ - | \$ - | \$ 35.17 | \$ 37.53 | \$ - | \$ - | \$ 37.53 | \$ 34.20 | \$ - | \$ - | \$ 34.20 | \$ 2.50 | \$ - | \$ - | \$ 2.50 |
| Amarillo | 44.73 | - | 39.09 | 83.82 | 54.10 | - | - | 54.10 | 59.50 | - | - | 59.50 | 52.37 | - | - | 52.37 | 2.50 | - | - | 2.50 |
| Atlanta | 34.37 | - | 28.34 | 62.71 | 33.38 | - | - | 33.38 | 39.76 | - | - | 39.76 | 32.41 | - | - | 32.41 | 4.50 | - | - | 4.50 |
| Austin | 168.58 | (1.00) | 55.98 | 223.56 | 83.46 | 1.00 | - | 84.46 | 93.85 | - | - | 93.85 | 83.22 | - | - | 83.22 | 2.50 | - | - | 2.50 |
| Beaumont | 43.61 | - | 28.21 | 71.82 | 160.82 | - | - | 160.82 | 33.60 | - | - | 33.60 | 182.09 | - | - | 182.09 | 2.50 | - | - | 2.50 |
| Brownwood | 14.32 | - | 14.77 | 29.09 | 15.77 | - | - | 15.77 | 16.52 | - | - | 16.52 | 15.46 | - | - | 15.46 | 2.50 | - | - | 2.50 |
| Bryan | 37.98 | - | 33.73 | 71.71 | 41.52 | - | - | 41.52 | 44.28 | - | - | 44.28 | 40.40 | - | - | 40.40 | 2.50 | - | - | 2.50 |
| Childress | 18.12 | - | 16.40 | 34.52 | 21.95 | - | - | 21.95 | 23.20 | - | - | 23.20 | 21.44 | - | - | 21.44 | 2.50 | - | - | 2.50 |
| Corpus Christi | 225.06 | - | 48.23 | 273.29 | 64.39 | - | - | 64.39 | 72.21 | - | - | 72.21 | 64.72 | - | - | 64.72 | 102.50 | - | - | 102.50 |
| Dallas | 615.32 | - | 92.37 | 707.69 | 335.41 | - | - | 335.41 | 128.84 | - | - | 128.84 | 109.83 | - | - | 109.83 | 37.18 | - | - | 37.18 |
| El Paso | 46.27 | - | 21.72 | 67.99 | 56.61 | - | - | 56.61 | 22.67 | - | - | 22.67 | 29.83 | - | - | 29.83 | 19.41 | - | - | 19.41 |
| Ft. Worth | 163.37 | (0.81) | 63.34 | 225.90 | 182.46 | - | - | 182.46 | 94.36 | - | - | 94.36 | 66.80 | - | - | 66.80 | 17.82 | - | - | 17.82 |
| Houston | 297.03 | - | 100.70 | 397.73 | 109.38 | - | - | 109.38 | 115.96 | - | - | 115.96 | 102.79 | - | - | 102.79 | 2.50 | - | - | 2.50 |
| Laredo | 60.85 | - | 41.92 | 102.77 | 60.30 | - | - | 60.30 | 59.16 | - | - | 59.16 | 52.30 | - | - | 52.30 | 4.00 | - | - | 4.00 |
| Lubbock | 73.90 | - | 40.73 | 114.63 | 50.43 | - | - | 50.43 | 54.29 | - | - | 54.29 | 48.86 | - | - | 48.86 | 2.50 | - | - | 2.50 |
| Lufkin | 26.66 | - | 23.17 | 49.83 | 33.03 | - | - | 33.03 | 35.14 | - | - | 35.14 | 32.17 | - | - | 32.17 | 2.50 | - | - | 2.50 |
| Odessa | 24.37 | - | 60.43 | 84.80 | 28.53 | - | - | 28.53 | 30.69 | - | - | 30.69 | 27.65 | - | - | 27.65 | 2.50 | - | - | 2.50 |
| Paris | 40.24 | - | 27.49 | 67.73 | 43.12 | - | - | 43.12 | 46.11 | - | - | 46.11 | 41.90 | - | - | 41.90 | 2.50 | - | - | 2.50 |
| Pharr | 99.69 | - | 33.54 | 133.23 | 140.29 | - | - | 140.29 | 67.40 | - | - | 67.40 | 43.19 | - | - | 43.19 | 2.50 | - | - | 2.50 |
| San Angelo | 17.91 | - | 28.08 | 45.99 | 21.33 | - | - | 21.33 | 22.68 | - | - | 22.68 | 22.54 | - | - | 22.54 | 2.50 | - | - | 2.50 |
| San Antonio | 58.62 | - | 78.87 | 137.49 | 117.26 | - | - | 117.26 | 93.05 | - | - | 93.05 | 84.04 | - | - | 84.04 | 2.50 | - | - | 2.50 |
| Tyler | 69.53 | 1.17 | 32.96 | 103.66 | 32.26 | - | - | 32.26 | 34.13 | - | - | 34.13 | 31.50 | - | - | 31.50 | 2.50 | - | - | 2.50 |
| Waco | 47.91 | - | 35.65 | 83.56 | 53.53 | - | - | 53.53 | 62.33 | - | - | 62.33 | 51.98 | - | - | 51.98 | 2.50 | - | - | 2.50 |
| Wichita Falls | 19.48 | - | 23.22 | 42.70 | 25.13 | - | - | 25.13 | 26.82 | - | - | 26.82 | 24.45 | - | - | 24.45 | 2.50 | - | - | 2.50 |
| Yoakum | 51.55 | - | 42.77 | 94.32 | 45.76 | - | - | 45.76 | 48.84 | - | - | 48.84 | 44.50 | - | - | 44.50 | 2.50 | - | - | 2.50 |
| (ABL) Abilene MPO | - | - | 3.98 | 3.98 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | 3.61 | - | 6.34 | 9.95 | - | - | - | - | 5.80 | - | - | 5.80 | 11.76 | - | - | 11.76 | 6.25 | - | - | 6.25 |
| (ATL) Texarkana MPO | - | - | 2.60 | 2.60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 118.39 | - | 63.78 | 182.17 | 81.73 | - | - | 81.73 | 43.99 | - | - | 43.99 | 119.67 | - | - | 119.67 | 82.37 | - | - | 82.37 |
| (BMT & HOU) HGAC TMA | 292.36 | - | 178.04 | 470.40 | 221.79 | - | - | 221.79 | 292.70 | - | - | 292.70 | 229.67 | - | - | 229.67 | 298.10 | - | - | 298.10 |
| (BMT) JHORTS MPO | 10.24 | - | 15.69 | 25.93 | 0.36 | - | - | 0.36 | 0.36 | - | - | 0.36 | 6.93 | - | - | 6.93 | 0.36 | - | - | 0.36 |
| (BRY) Bryan-College Station MPO | 0.05 | - | 6.82 | 6.87 | - | - | - | - | - | - | - | - | 9.17 | - | - | 9.17 | - | - | - | 9.17 |
| (CRP) Corpus Christi TMA | 15.00 | - | 9.37 | 24.37 | 40.92 | - | - | 40.92 | 5.92 | - | - | 5.92 | 18.65 | - | - | 18.65 | 6.07 | - | - | 6.07 |
| (DAL, FTW & PAR) NCTCOG TMA | 433.88 | - | 211.91 | 645.79 | 210.22 | - | - | 210.22 | 219.43 | - | - | 219.43 | 204.07 | - | - | 204.07 | 179.44 | - | - | 179.44 |
| (ELP) El Paso TMA | 175.29 | - | 21.39 | 196.68 | 31.31 | - | - | 31.31 | 22.43 | - | - | 22.43 | 33.24 | - | - | 33.24 | 45.54 | - | - | 45.54 |
| (LRD) Laredo TMA | 13.40 | - | 6.11 | 19.51 | 4.16 | - | - | 4.16 | 4.21 | - | - | 4.21 | 11.09 | - | - | 11.09 | 4.33 | - | - | 4.33 |
| (LBB) Lubbock TMA | 1.20 | - | 6.63 | 7.83 | 8.25 | - | - | 8.25 | 0.39 | - | - | 0.39 | 8.47 | - | - | 8.47 | 4.50 | - | - | 4.50 |
| (ODA) Midland-Odessa TMA | 3.49 | - | 10.69 | 14.18 | 3.49 | - | - | 3.49 | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | 3.79 | - | 4.45 | 8.24 | - | - | - | - | - | - | - | - | 5.61 | - | - | 5.61 | 7.23 | - | - | 7.23 |
| (PHR) Harlingen-San Benito MPO | - | - | 5.04 | 5.04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | 21.56 | - | 20.11 | 41.67 | 25.16 | - | - | 25.16 | 13.42 | - | - | 13.42 | 13.59 | - | - | 13.59 | 13.78 | - | - | 13.78 |
| (PHR) Brownsville TMA | 10.11 | - | 5.63 | 15.74 | 3.84 | - | - | 3.84 | 3.89 | - | - | 3.89 | 3.96 | - | - | 3.96 | 4.00 | - | - | 4.00 |
| (SIT) San Angelo MPO | - | - | 2.47 | 2.47 | - | - | - | - | - | - | - | - | 12.64 | - | - | 12.64 | - | - | - | - |
| (SAT) AAMPO | 129.81 | - | 68.42 | 198.23 | 57.38 | - | - | 57.38 | 57.79 | - | - | 57.79 | 58.20 | - | - | 58.20 | 58.64 | - | - | 58.64 |
| (TYL) Tyler MPO | 0.61 | - | 8.85 | 9.46 | 6.64 | - | - | 6.64 | - | - | - | - | 2.74 | - | - | 2.74 | - | - | - | - |
| (TYL) Longview MPO | 13.53 | - | 4.39 | 17.92 | - | - | - | - | - | - | - | - | - | - | - | - | 7.64 | - | - | 7.64 |
| (WAC) Killeen-Temple TMA | 11.78 | - | 14.13 | 25.91 | 3.84 | - | - | 3.84 | 3.90 | - | - | 3.90 | 3.96 | - | - | 3.96 | 4.00 | - | - | 4.00 |
| (WAC) Waco MPO | 14.30 | - | 12.13 | 26.43 | - | - | - | - | - | - | - | - | - | - | - | - | 18.77 | - | - | 18.77 |
| (WFS) Wichita Falls MPO | - | - | 3.12 | 3.12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | 3.91 | 3.91 | 12.96 | - | - | 12.96 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | 292.26 | - | - | 292.26 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 |
| Traffic Division (HSIP) | 353.60 | - | - | 353.60 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 |
| Design Division | 143.46 | - | - | 143.46 | 55.87 | - | - | 55.87 | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | 13.78 | - | - | 13.78 | 11.92 | - | - | 11.92 | 12.07 | - | - | 12.07 | 12.23 | - | - | 12.23 | 12.40 | - | - | 12.40 |
| Federal Railway-Highway Safety | 22.26 | - | - | 22.26 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| Railroad Grade Crossing | 3.36 | - | - | 3.36 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 |
| Systemic Widening Program | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 |
| Priority Rural Highway Projects | 8.75 | - | - | 8.75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 |
| Landscape Incentive Awards | 3.59 | - | - | 3.59 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 |
| Americans with Disabilities Act | 11.47 | - | - | 11.47 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| TAP Flex | 40.89 | - | - | 40.89 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | 14.24 | - | - | 14.24 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 |
| Federal Lands Access Program | - | - | - | - | 1.22 | - | - | 1.22 | 0.22 | - | - | 0.22 | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Webb County RMA | - | - | - | - | - | - | - | - | 8.89 | - | - | 8.89 | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Hidalgo County RMA | 26.46 | - | - | 26.46 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Cameron County RMA | 14.60 | - | - | 14.60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Priority Safety Maintenance Energy (SMEP) | 409.70 | - | - | 409.70 | 22.00 | - | - | 22.00 | 68.30 | - | - | 68.30 | - | - | - | - | - | - | - | - |
| Statewide | 33.35 | - | - | 33.35 | 3.35 | - | - | 3.35 | 3.35 | - | - | 3.35 | 3.35 | - | - | 3.35 | 1,043.97 | - | - | 1,043.97 |
| Energy Sector | 201.00 | - | - | 201.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | (60.22) | (0.17) | - | (60.39) | (220.25) | (1.00) | - | (221.25) | (7.07) | - | - | (7.07) | (30.29) | - | - | (30.29) | 9.45 | - | - | 9.45 |
| Total | \$ 5,160.25 | \$ (0.81) | \$ 1,740.00 | \$ 6,899.44 | \$ 2,959.65 | \$ - | \$ - | \$ 2,959.65 | \$ 2,651.00 | \$ - | \$ - | \$ 2,651.00 | \$ 2,598.27 | \$ - | \$ - | \$ 2,598.27 | \$ 2,577.02 | \$ - | \$ - | \$ 2,577.02 |

**EXHIBIT B
TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2020-2024

Includes Admin and Commission Adjustments

| District / Division | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 |
| Amarillo | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Atlanta | - | - | - | - | 4.50 | - | - | 4.50 | - | - | - | - | 5.00 | - | - | 5.00 | 2.50 | - | - | 2.50 |
| Austin | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Beaumont | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Brownwood | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Bryan | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Childress | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Corpus Christi | 2.50 | - | - | 2.50 | 102.50 | - | - | 102.50 | 112.50 | - | - | 112.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Dallas | 37.18 | - | - | 37.18 | 37.18 | - | - | 37.18 | 37.18 | - | - | 37.18 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| El Paso | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Ft. Worth | 17.82 | - | - | 17.82 | 17.82 | - | - | 17.82 | 17.82 | - | - | 17.82 | 4.80 | - | - | 4.80 | 2.50 | - | - | 2.50 |
| Houston | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Laredo | 45.87 | - | - | 45.87 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Lubbock | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Lufkin | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Odessa | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Paris | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Pharr | 2.90 | - | - | 2.90 | 2.89 | - | - | 2.89 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| San Angelo | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| San Antonio | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Tyler | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Waco | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Wichita Falls | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Yoakum | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 26.24 | - | - | 26.24 | 26.50 | - | - | 26.50 | 25.79 | - | - | 25.79 | 25.90 | - | - | 25.90 | 25.93 | - | - | 25.93 |
| (BMT & HOU) HGAC TMA | 165.05 | - | - | 165.05 | 166.73 | - | - | 166.73 | 166.04 | - | - | 166.04 | 166.75 | - | - | 166.75 | 166.96 | - | - | 166.96 |
| (BMT) JHORTS MPO | 10.34 | - | - | 10.34 | 0.36 | - | - | 0.36 | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | 35.78 | - | - | 35.78 | 6.21 | - | - | 6.21 | 6.05 | - | - | 6.05 | 6.09 | - | - | 6.09 | 6.09 | - | - | 6.09 |
| (DAL, FTW & PAR) NCTCOG TMA | 262.32 | - | - | 262.32 | 182.18 | - | - | 182.18 | 183.51 | - | - | 183.51 | 184.28 | - | - | 184.28 | 184.52 | - | - | 184.52 |
| (ELP) El Paso TMA | 23.35 | - | - | 23.35 | 23.59 | - | - | 23.59 | 23.76 | - | - | 23.76 | 23.86 | - | - | 23.86 | 23.89 | - | - | 23.89 |
| (LRD) Laredo TMA | 4.38 | - | - | 4.38 | 4.43 | - | - | 4.43 | 4.46 | - | - | 4.46 | 4.48 | - | - | 4.48 | 4.49 | - | - | 4.49 |
| (LBB) Lubbock TMA | 4.57 | - | - | 4.57 | 4.61 | - | - | 4.61 | 4.49 | - | - | 4.49 | 4.51 | - | - | 4.51 | 4.51 | - | - | 4.51 |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | 13.95 | - | - | 13.95 | 14.09 | - | - | 14.09 | 13.79 | - | - | 13.79 | 13.86 | - | - | 13.86 | 13.88 | - | - | 13.88 |
| (PHR) Brownsville TMA | 4.05 | - | - | 4.05 | 4.10 | - | - | 4.10 | 4.13 | - | - | 4.13 | 4.14 | - | - | 4.14 | 4.15 | - | - | 4.15 |
| (SIT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SAT) AAMPO | 84.41 | - | - | 84.41 | 34.06 | - | - | 34.06 | 33.28 | - | - | 33.28 | 33.42 | - | - | 33.42 | 33.46 | - | - | 33.46 |
| (TYL) Tyler MPO | 6.51 | - | - | 6.51 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | 4.05 | - | - | 4.05 | 4.09 | - | - | 4.09 | 4.13 | - | - | 4.13 | 4.13 | - | - | 4.13 | 4.15 | - | - | 4.15 |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 |
| Traffic Division (HSIP) | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | 12.57 | - | - | 12.57 | 12.70 | - | - | 12.70 | 12.79 | - | - | 12.79 | 12.84 | - | - | 12.84 | 12.86 | - | - | 12.86 |
| Federal Railway-Highway Safety | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| Railroad Grade Crossing | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 |
| Systemic Widening Program | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 |
| Landscape Incentive Awards | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 |
| Americans with Disabilities Act | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Webb County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Hidalgo County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Cameron County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Priority Safety Maintenance Energy (SMEP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | (50.15) | - | - | (50.15) | 84.11 | - | - | 84.11 | 74.08 | - | - | 74.08 | 243.74 | - | - | 243.74 | 233.91 | - | - | 233.91 |
| Total | \$ 2,568.10 | \$ - | \$ - | \$ 2,568.10 | \$ 2,589.56 | \$ - | \$ - | \$ 2,589.56 | \$ 2,583.21 | \$ - | \$ - | \$ 2,583.21 | \$ 2,602.21 | \$ - | \$ - | \$ 2,602.21 | \$ 2,588.21 | \$ - | \$ - | \$ 2,588.21 |

**EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2015-2019

Includes Admin and Commission Adjustments

| District / Division | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Amarillo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Atlanta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Austin | 137.81 | 2.50 | - | 140.31 | 34.21 | - | - | 34.21 | 17.05 | - | - | 17.05 | - | - | - | - | - | - | - | - |
| Beaumont | 20.13 | - | - | 20.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brownwood | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bryan | 5.16 | - | - | 5.16 | 100.00 | - | - | 100.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Childress | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Corpus Christi | 22.00 | - | - | 22.00 | - | - | - | - | 40.00 | - | - | 40.00 | - | - | - | - | - | - | - | - |
| Dallas | 224.06 | - | - | 224.06 | 60.00 | - | - | 60.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| El Paso | 97.00 | - | - | 97.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ft. Worth | 252.49 | - | - | 252.49 | 7.95 | - | - | 7.95 | - | - | - | - | - | - | - | - | - | - | - | - |
| Houston | 100.68 | - | - | 100.68 | - | - | - | - | - | 25.00 | - | 25.00 | - | - | - | - | - | - | - | - |
| Laredo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lubbock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lufkin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Odessa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paris | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pharr | 45.06 | - | - | 45.06 | 36.50 | - | - | 36.50 | - | - | - | - | - | - | - | - | - | - | - | - |
| San Angelo | - | - | - | - | - | - | - | - | - | - | - | - | 1.34 | - | - | 1.34 | - | - | - | - |
| San Antonio | 133.92 | 2.50 | - | 136.42 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tyler | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Waco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wichita Falls | 0.70 | - | - | 0.70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yoakum | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | 0.01 | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 4.67 | - | - | 4.67 | - | - | - | - | - | 4.20 | - | 4.20 | - | - | - | - | - | - | - | - |
| (BMT & HOU) HGAC TMA | 116.88 | - | - | 116.88 | 3.88 | - | - | 3.88 | 4.20 | (4.20) | - | - | - | - | - | - | - | - | - | - |
| (BMT) JHORTS MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (DAL, FTW & PAR) NCTCOG TMA | 160.81 | - | - | 160.81 | 37.83 | - | - | 37.83 | 35.32 | - | - | 35.32 | 21.94 | - | - | 21.94 | 17.59 | - | - | 17.59 |
| (ELP) El Paso TMA | 5.30 | - | - | 5.30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LRD) Laredo TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LBB) Lubbock TMA | 0.01 | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | 3.99 | - | - | 3.99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Brownsville TMA | 3.02 | - | - | 3.02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SJT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | 0.97 | - | - | 0.97 | - | - | - | - |
| (SAT) AAMPO | 0.04 | - | - | 0.04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Tyler MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | 0.91 | - | - | 0.91 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic Division (HSIP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Railway-Highway Safety | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Grade Crossing | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Systemic Widening Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Landscape Incentive Awards | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Americans with Disabilities Act | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 1,413.67 | - | - | 1,413.67 | 661.60 | - | - | 661.60 | 227.79 | - | - | 227.79 | 495.14 | - | - | 495.14 | 513.28 | - | - | 513.28 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | 229.97 | - | - | 229.97 | 150.00 | - | - | 150.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | \$ 2,978.29 | \$ 5.00 | \$ - | \$ 2,983.29 | \$ 1,091.97 | \$ - | \$ - | \$ 1,091.97 | \$ 324.36 | \$ 25.00 | \$ - | \$ 349.36 | \$ 519.39 | \$ - | \$ - | \$ 519.39 | \$ 530.87 | \$ - | \$ - | \$ 530.87 |

**EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2020-2024

Includes Admin and Commission Adjustments

| District / Division | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Amarillo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Atlanta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Austin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Beaumont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brownwood | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bryan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Childress | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Corpus Christi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Dallas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| El Paso | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ft. Worth | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Houston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Laredo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lubbock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lufkin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Odessa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paris | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pharr | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| San Angelo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| San Antonio | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tyler | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Waco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wichita Falls | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yoakum | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BMT & HOU) HGAC TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BMT) JHORTS MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (DAL, FTW & PAR) NCTCOG TMA | 0.50 | - | - | 0.50 | - | - | - | - | - | - | - | - | 32.00 | - | - | 32.00 | 1.00 | - | - | 1.00 |
| (ELP) El Paso TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LRD) Laredo TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LBB) Lubbock TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Brownsville TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SJT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SAT) AAMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Tyler MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic Division (HSIP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Railway-Highway Safety | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Grade Crossing | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Systemic Widening Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Landscape Incentive Awards | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Americans with Disabilities Act | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 604.59 | - | - | 604.59 | 14.44 | - | - | 14.44 | 80.00 | - | - | 80.00 | 643.79 | - | - | 643.79 | 599.44 | - | - | 599.44 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | \$ 605.09 | \$ - | \$ - | \$ 605.09 | \$ 14.44 | \$ - | \$ - | \$ 14.44 | \$ 80.00 | \$ - | \$ - | \$ 80.00 | \$ 675.79 | \$ - | \$ - | \$ 675.79 | \$ 600.44 | \$ - | \$ - | \$ 600.44 |

EXHIBIT B

Transportation Development Credit Balances
as of October 9, 2014

| Account | Balance |
|----------------|----------------------|
| CAMPO | 734,282,287 |
| HGAC | 544,977,757 |
| NCTCOG | 465,486,222 |
| Statewide | 287,589,299 |
| Public Transit | 8,735,846 |
| TOTAL | 2,041,071,411 |

Dallas County

| | | | | | |
|--------------------|--------------------|------------------|-----|------------|--------------------|
| CSJ 0918-00-251 | District DALLAS | DALLAS COUNTY | MPO | City VA | Letting FY 2019 |
|--------------------|--------------------|------------------|-----|------------|--------------------|

Limits From PGBT/SH 190

Limits To HUNT COUNTY LINE

Ranking Tier 3

Project Description NEW LOCATION TOLL ROAD - BLACKLANDS CORRIDOR

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|-------------|------------|-------|---------------|---------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$20,345,426 | 3 | LOCAL | \$0 | \$0 | \$357,300,000 | \$357,300,000 |
| ROW & Utilities | \$0 | | | \$0 | \$0 | \$357,300,000 | \$357,300,000 |
| Construction | \$415,212,774 | | | | | | |
| Construction Engineering | \$18,975,224 | | | | | | |
| Contingencies | \$34,379,618 | | | | | | |
| Indirect Costs | \$23,833,213 | | | | | | |
| Potential Change Orders | \$24,414,511 | | | | | | |
| Total Project Cost | \$537,160,765 | | | | | | |

Navarro County

| | | | | | | |
|--------------------|--------------------|-------------------|-----|-------------------|-------|--------------------|
| CSJ 0093-01-093 | District DALLAS | NAVARRO COUNTY | MPO | City CORNICANA | IH 45 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----|-------------------|-------|--------------------|

Limits From FM 739

Limits To 15TH STREET IN CORNICANA

Ranking Tier 2

Project Description CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-----------------------|--|------------|------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,227,252 | 12 | STRATEGI C PRI ORI TY | \$30,000,000 | \$0 | \$0 | \$30,000,000 |
| ROW & Utilities | \$1,975,000 | | | -----Remaining Funding to be Determined----- | | | |
| Construction | \$25,045,950 | | | | | | |
| Construction Engineering | \$1,174,655 | | | | | | |
| Contingencies | \$748,874 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,124,563 | | | | | | |
| Total Project Cost | \$31,296,294 | | | \$30,000,000 | \$0 | \$0 | \$30,000,000 |

| | | | | | |
|--------------------|--------------------|-------------------|-----|---------------|--------------------|
| CSJ 0093-01-096 | District DALLAS | NAVARRO COUNTY | MPO | City IH 45 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----|---------------|--------------------|

Limits From 2.1 MILES SOUTH OF BI 45F

Limits To NORTH OF BUS 287 IN CORNICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|----------------------------|---------------------|------------|------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,255,734 | 12 | STRATEGI C PRI ORI TY | \$45,000,000 | \$0 | \$0 | \$45,000,000 |
| ROW & Utilities | \$0 | 1 | PREVENTI VE MAI NT & REHAB | \$1 | \$0 | \$0 | \$1 |
| Construction | \$46,035,393 | | | | | | |
| Construction Engineering | \$1,979,522 | | | | | | |
| Contingencies | \$82,864 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$2,168,267 | | | | | | |
| Total Project Cost | \$52,521,779 | | | \$45,000,001 | \$0 | \$0 | \$45,000,001 |

EXHIBIT B

2015 Unified Transportation Program

Dallas

Project Listing
Page 2 of 2

CSJ District NAVARRO MPO City IH 45 Letting FY
0093-01-098 DALLAS COUNTY 2015

Limits From SOUTH OF SH 14

Limits To 2.1 MILES SOUTH OF BI 45F

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

REVISED

| Total Project Cost Information | | Category | | Description | | Programmed Funding | | | Total |
|------------------------------------|---------------------|----------|--|--------------------------|--|--------------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | | | | | Authorized | Other | Local | |
| Preliminary Engineering | \$2,506,371 | 12 | | STRATEGIC PRIORITY | | \$50,000,000 | \$0 | \$0 | \$50,000,000 |
| ROW & Utilities | \$0 | 1 | | PREVENTIVE MAINT & REHAB | | \$1 | \$0 | \$0 | \$1 |
| Construction | \$51,150,436 | | | Total | | \$50,000,001 | \$0 | \$0 | \$50,000,001 |
| Construction Engineering | \$2,199,469 | | | | | | | | |
| Contingencies | \$92,071 | | | | | | | | |
| Indirect Costs | \$0 | | | | | | | | |
| Potential Change Orders | \$2,409,186 | | | | | | | | |
| Total Project Cost | \$58,357,533 | | | | | | | | |

Val Verde County

CSJ 0299-12-010 District LAREDO VAL VERDE COUNTY MPO City SS 317 Letting FY 2015

Limits From DEL RIO OUTER LOOP

Limits To LAUGHLIN AIRFORCE W GATE ENTRANCE

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|-----------------|--------------------|------------|------------|--------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$25,142 | 10 | FEDERAL EARMARK | \$3,406,459 | \$0 | \$0 | \$3,406,459 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$513,112 | | | | | | |
| Construction Engineering | \$17,856 | | | | | | |
| Contingencies | \$8,979 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$16,112 | | | | | | |
| Total Project Cost | \$581,202 | | | \$3,406,459 | \$0 | \$0 | \$3,406,459 |

Hunt County

CSJ 0901-22-109 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2019

Limits From COLLIN COUNTY LINE

Limits To FM 1570

Ranking Tier 3

Project Description NEW LOCATION TOLL ROAD - NORTHEAST GATEWAY

Total Project Cost Information

| | | Category | Description | Programmed Funding | | | Total |
|------------------------------------|---------------|----------|--------------|--------------------|-------|---------------|---------------|
| | | | | Authorized | Other | Local | |
| INFORMATIONAL PURPOSES ONLY | | | | | | | |
| Preliminary Engineering | \$7,493,585 | 3 | LOCAL | \$0 | \$0 | \$131,600,000 | \$131,600,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$152,930,313 | | Total | \$0 | \$0 | \$131,600,000 | \$131,600,000 |
| Construction Engineering | \$6,988,915 | | | | | | |
| Contingencies | \$12,662,630 | | | | | | |
| Indirect Costs | \$8,778,200 | | | | | | |
| Potential Change Orders | \$8,992,302 | | | | | | |
| Total Project Cost | \$197,845,947 | | | | | | |



Guadalupe County

CSJ 0535-01-072 District SAN ANTONIO GUADALUPE COUNTY MPO SAN ANTONIO City IH 10 Letting FY 2015

Limits From SH 46

Limits To SH 123 B

Ranking Tier 1

Project Description CONSTRUCT FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,369,344 | 3 | SH 130 CONCESSION | \$30,000,000 | \$0 | \$0 | \$30,000,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$27,945,788 | | | \$30,000,000 | \$0 | \$0 | \$30,000,000 |
| Construction Engineering | \$1,782,941 | | | | | | |
| Contingencies | \$360,501 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,615,267 | | | | | | |
| Total Project Cost | \$33,073,840 | | | | | | |