

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2015 UTP was approved by the commission on August 28, 2014 in Minute Order 114027 and revisions to the 2015 UTP were approved by the commission on November 20, 2014, in Minute Order 114125 and February 26, 2015, in Minute Order 114213.

On April 16, 2015 the department conducted public meetings across the state via WebEx, and a public hearing was held on May 7, 2015 to receive comments and testimony concerning the proposed updates to the 2015 UTP.

The updates to the 2015 UTP, as shown in Exhibit A, include revised allocations based on revised federal funding levels in 2015. The updates also address revisions to project specific program lists and other minor revisions or technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances and all administrative revisions previously incorporated into the UTP.

IT IS THEREFORE ORDERED by the commission that the updates to the 2015 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:

James W. Koch, P.E.
Director, Transportation Planning and Programming Division

Recommended by

[Signature]
Executive Director

114264 MAY 28 15

Minute Number

Date Passed



EXHIBIT A

2015 UTP May Update - Funding Adjustments Summary

(Amounts in millions)

| District/Division/MPO/TMA | CSJs | Category | Description | Fiscal Year | Adjusted Amount | New Authorization/De-Authorization | Post Public Meeting |
|---------------------------|------------------------|--------------|---------------------------|--------------------|----------------------------|---|---|
| Austin | 1200-07-001 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$2,250,000) | | |
| | 1200-06-004 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$1,380,000) | | |
| | | 12 | Cat 12 Strategic Priority | FY 2016 | \$3,630,000 | | |
| | | | | Sum | \$0 | | |
| Bryan | 0917-17-069 | 3 | Cat 3 TMF | FY 2016 | (\$100,000,000) | De-authorize SH 249 Grimes County project and \$100M of Texas Mobility Funding in FY 2016. | Based on additional information received regarding local support for the project, funding de-authorization is re-scinded and removed from the proposed May Updates. |
| | | | | Sum | (\$100,000,000) | | |
| El Paso | 2121-03-131 | 10 | Cat 10 Earmark Match | FY 2016 | (\$930,000) | | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|---------------------------|--------------------|------------------------|---|----------------------------|
| El Paso | 0167-01-113 | 10 | Cat 10 Earmark Match | FY 2019 | \$930,000 | | |
| | 2121-03-154 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$2,180,000) | | |
| | 0924-06-478 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$7,600,000) | | |
| | 2121-03-131 | 12 | Cat 12 Strategic Priority | FY 2016 | (\$16,330,000) | | |
| | 2121-03-154 | 12 | Cat 12 Strategic Priority | FY 2017 | \$2,180,000 | | |
| | 0924-06-478 | 12 | Cat 12 Strategic Priority | FY 2017 | \$7,600,000 | | |
| | 0167-01-113 | 12 | Cat 12 Strategic Priority | FY 2019 | \$16,330,000 | | |
| Sum | | | | | \$0 | | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|---------------------------|--------------------|------------------------|--|----------------------------|
| Houston | | 12 | Cat 12 Strategic Priority | FY 2016 | \$37,100,000 | Allocation to HOU District per previous AFA between Harris County and TxDOT for Sam Houston Tollway documenting HCTRA reimbursement for ROW costs on these toll projects. Per Transportation Code, funds received for reimbursement shall be used for additional projects in District. | |
| | | | | | Sum | | \$37,100,000 |
| Laredo | 0086-14-065 | 10 | Cat 10 CBI | FY 2016 | \$40,000,000 | | |
| | 0086-14-950 | 10 | Cat 10 CBI | FY 2018 | \$3,370,000 | | |
| | 0086-14-950 | 10 | Cat 10 CBI | FY 2020 | (\$43,370,000) | | |
| | | | | | Sum | \$0 | |
| Pharr | 3627-01-001 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$14,390,000) | | |
| | 3622-01-002 | 12 | Cat 12 Strategic Priority | FY 2015 | (\$14,100,000) | | |
| | 3627-01-001 | 12 | Cat 12 Strategic Priority | FY 2016 | \$14,390,000 | | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|--------------|-----------------|---------------------------|--------------------|------------------------|---|----------------------------|
| Pharr | 3622-01-002 | 12 | Cat 12 Strategic Priority | FY 2016 | \$14,100,000 | | |
| | | | | Sum | \$0 | | |
| (AUS) CAMPO TMA | *1200-07-001 | 2 | Cat 2 Metro | FY 2015 | (\$2,200,000) | | |
| | *1200-06-004 | 2 | Cat 2 Metro | FY 2015 | (\$15,800,000) | | |
| | *1200-07-001 | 2 | Cat 2 Metro | FY 2016 | (\$400,000) | | |
| | *1200-06-004 | 2 | Cat 2 Metro | FY 2016 | \$15,800,000 | | |
| | *1200-07-001 | 2 | Cat 2 Metro | FY 2016 | \$2,200,000 | | |
| | *1200-06-004 | 2 | Cat 2 Metro | FY 2016 | (\$1,900,000) | | |

*Funding Authorization subject to Chief Financial Officer approval

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|--------------|-----------------|--------------------|--------------------|------------------------|--|----------------------------|
| (AUS) CAMPO TMA | *1200-07-001 | 2 | Cat 2 Metro | FY 2017 | \$400,000 | | |
| | *1200-06-004 | 2 | Cat 2 Metro | FY 2017 | \$1,900,000 | | |
| | | 7 | Cat 7 STP MM | FY 2015 | \$1,970,000 | New distribution related to increase in FY 15 federal OA | |
| | *1200-06-004 | 7 | Cat 7 STP MM | FY 2015 | (\$4,720,000) | | |
| | *1200-07-001 | 7 | Cat 7 STP MM | FY 2015 | (\$3,900,000) | | |
| | *1200-07-001 | 7 | Cat 7 STP MM | FY 2016 | \$3,900,000 | | |
| | *1200-06-004 | 7 | Cat 7 STP MM | FY 2016 | \$4,720,000 | | |

*Funding Authorization subject to Chief Financial Officer approval

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|--------------|-----------------|-----------------------|--------------------|------------------------|--|----------------------------|
| (AUS) CAMPO TMA | | 9 | Cat 9 TAP | FY 2015 | \$170,000 | New distribution related to increase in FY 15 federal OA | |
| | *0914-00-386 | 12 | Cat 12 (Recon) STP-MM | FY 2015 | \$3,600,000 | | |
| | | 12 | Cat 12 (Recon) STP-MM | FY 2016 | (\$900,000) | | |
| | | 12 | Cat 12 (Recon) STP-MM | FY 2017 | (\$900,000) | | |
| | | 12 | Cat 12 (Recon) STP-MM | FY 2018 | (\$900,000) | | |
| | | 12 | Cat 12 (Recon) STP-MM | FY 2019 | (\$900,000) | | |
| | | | | Sum | \$2,140,000 | | |
| (BMT & HOU) HGAC TMA | | 5 | Cat 5 CMAQ | FY 2015 | \$5,640,000 | New distribution related to increase in FY 15 federal OA | |

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| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|--------------------|--------------------|------------------------|--|----------------------------|
| (BMT & HOU) HGAC TMA | 7 | | Cat 7 STP MM | FY 2015 | \$7,500,000 | New distribution related to increase in FY 15 federal OA | |
| | 9 | | Cat 9 TAP | FY 2015 | \$640,000 | New distribution related to increase in FY 15 federal OA | |
| Sum | | | | | \$13,780,000 | | |
| (CRP) Corpus Christi TMA | 7 | | Cat 7 STP MM | FY 2015 | \$460,000 | New distribution related to increase in FY 15 federal OA | |
| | 9 | | Cat 9 TAP | FY 2015 | \$40,000 | New distribution related to increase in FY 15 federal OA | |
| Sum | | | | | \$500,000 | | |
| (DAL, FTW & PAR) NCTCOG TMA | 5 | | Cat 5 CMAQ | FY 2015 | \$6,600,000 | New distribution related to increase in FY 15 federal OA | |
| | 7 | | Cat 7 STP MM | FY 2015 | \$7,940,000 | New distribution related to increase in FY 15 federal OA | |
| | 9 | | Cat 9 TAP | FY 2015 | \$660,000 | New distribution related to increase in FY 15 federal OA | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|--------------------|--------------------|------------------------|--|----------------------------|
| Sum | | | | | \$15,200,000 | | |
| (ELP) El Paso TMA | | 5 | Cat 5 CMAQ | FY 2015 | \$760,000 | New distribution related to increase in FY 15 federal OA | |
| | 2121-03-154 | 5 | Cat 5 CMAQ | FY 2015 | (\$4,900,000) | | |
| | 2121-03-154 | 5 | Cat 5 CMAQ | FY 2017 | \$4,900,000 | | |
| | | 7 | Cat 7 STP MM | FY 2015 | \$1,120,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$90,000 | New distribution related to increase in FY 15 federal OA | |
| Sum | | | | | \$1,970,000 | | |
| (LRD) Laredo TMA | | 7 | Cat 7 STP MM | FY 2015 | \$350,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$30,000 | New distribution related to increase in FY 15 federal OA | |

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| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|--------------------|--------------------|------------------------|--|----------------------------|
| | | | | | Sum | \$380,000 | |
| (LBB) Lubbock TMA | | 7 | Cat 7 STP MM | FY 2015 | \$340,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$30,000 | New distribution related to increase in FY 15 federal OA | |
| | | | | | Sum | \$370,000 | |
| (PHR) Hidalgo County TMA | | 7 | Cat 7 STP MM | FY 2015 | \$1,050,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$90,000 | New distribution related to increase in FY 15 federal OA | |
| | | | | | Sum | \$1,140,000 | |
| (PHR) Brownsville TMA | | 7 | Cat 7 STP MM | FY 2015 | \$320,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$30,000 | New distribution related to increase in FY 15 federal OA | |
| | | | | | Sum | \$350,000 | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|--------------------|--------------------|------------------------|--|----------------------------|
| (SAT) AAMPO | | 7 | Cat 7 STP MM | FY 2015 | \$2,540,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$220,000 | New distribution related to increase in FY 15 federal OA | |
| | | | | | Sum | \$2,760,000 | |
| (TYL) Tyler MPO | 0191-03-081 | 2 | Cat 2 Urban | FY 2016 | (\$6,640,000) | | |
| | 0191-03-081 | 2 | Cat 2 Urban | FY 2017 | \$13,150,000 | | |
| | 0191-03-081 | 2 | Cat 2 Urban | FY 2020 | (\$6,510,000) | | |
| | | | | | Sum | \$0 | |
| (WAC) Killeen-Temple TMA | | 7 | Cat 7 STP MM | FY 2015 | \$320,000 | New distribution related to increase in FY 15 federal OA | |
| | | 9 | Cat 9 TAP | FY 2015 | \$30,000 | New distribution related to increase in FY 15 federal OA | |

EXHIBIT A

| <u>District/Division/MPO/TMA</u> | <u>CSJs</u> | <u>Category</u> | <u>Description</u> | <u>Fiscal Year</u> | <u>Adjusted Amount</u> | <u>New Authorization/De-Authorization</u> | <u>Post Public Meeting</u> |
|----------------------------------|-------------|-----------------|---------------------------|--------------------|------------------------|--|---|
| | | | | | Sum | \$350,000 | |
| Statewide | | 7 | Cat 7 STP MM | FY 2015 | \$8,000,000 | HGAC Incident Management Program. Funding was approved in 2013 UTP but not used. This action reinstates the program for HGAC in 2015. | Funding will be shown as Statewide Category 7 for HGAC Incident Management Program. |
| | | | | | Sum | \$8,000,000 | |
| PTN | | 9 | Cat 9 TAP | FY 2015 | \$1,060,000 | New distribution related to increase in FY 15 federal OA | |
| | | | | | Sum | \$1,060,000 | |
| Statewide Unallocated | | 12 | Cat 12 Strategic Priority | FY 2015 | (\$8,000,000) | HGAC Incident Management Program. Funding was approved in 2013 UTP but not used. This action reinstates the program for HGAC in 2015. | |
| | | 12 | Cat 12 Strategic Priority | FY 2015 | (\$40,000,000) | Distribution of additional federal OA to Category 5, 7 and 9 in FY 15 | |
| | | 12 | Cat 12 Strategic Priority | FY 2015 | (\$37,100,000) | Allocation to HOU District per previous AFA between Harris County and TxDOT for Sam Houston Tollway documenting HCTRA reimbursement for ROW costs on these toll projects. Per Transportation Code, funds received for reimbursement shall be used for additional projects in District. | |
| | | 12 | Cat 12 Strategic Priority | FY 2015 | \$220,000,000 | Additional increase in FY 15 federal OA. | |
| | | | | | Sum | \$134,900,000 | |
| | | | | | Grand Total | \$120,000,000 | |

Potter County

CSJ District POTTER MPO City Letting FY
2635-04-031 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **SL 335** **2019**

Limits From SW 9TH

Limits To FM 1719

Ranking Tier 2

Project Description CONVERT NONFREEWAY TO FREEWAY- MAINLANES,STRUCTURES,FRT RDS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|----------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,686,297 | 2U | URBAN CORRIDOR | \$6,250,000 | \$0 | \$0 | \$6,250,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$34,414,221 | | Total | \$6,250,000 | \$0 | \$0 | \$6,250,000 |
| Construction Engineering | \$1,634,675 | | | | | | |
| Contingencies | \$949,833 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$2,271,339 | | | | | | |
| Total Project Cost | \$40,956,364 | | | | | | |

Bastrop County

| | | | | | |
|---------------------------|---------------------------|-----------------------|--------------|-----------------------|---------------------------|
| CSJ 0114-05-037 | District AUSTIN | BASTROP COUNTY | MPO CAMPO | City US 290 | Letting FY 2018 |
|---------------------------|---------------------------|-----------------------|--------------|-----------------------|---------------------------|

Limits From 1.0 MI E OF FM 696

Limits To 8.864 MI E OF FM 696

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-----------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,819,262 | 2M | METRO CORRI DOR | \$20,400,000 | \$0 | \$0 | \$20,400,000 |
| ROW & Utilities | \$3,491,829 | 2M | METRO CORRI DOR | \$5,970,000 | \$0 | \$0 | \$5,970,000 |
| Construction | \$37,127,798 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$1,841,539 | Total | | \$26,370,000 | \$0 | \$0 | \$26,370,000 |
| Contingencies | \$738,843 | | | | | | |
| Indirect Costs | \$2,131,136 | | | | | | |
| Potential Change Orders | \$1,388,580 | | | | | | |
| Total Project Cost | \$48,538,987 | | | | | | |

Funding Authorization subject to Chief Financial Officer approval

Hays County

| | | | | | |
|---------------------------|---------------------------|--------------------|--------------|-----------------------|---------------------------|
| CSJ 1200-07-001 | District AUSTIN | HAYS COUNTY | MPO CAMPO | City AUSTIN | Letting FY 2016 |
|---------------------------|---------------------------|--------------------|--------------|-----------------------|---------------------------|

Limits From FM 1626

Limits To TRAVIS C/L

Ranking Tier 2

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-----------------|-------------|-------|-------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$574,660 | 7 | STP-MM | \$3,900,000 | \$0 | \$0 | \$3,900,000 |
| ROW & Utilities | \$0 | 2M | METRO CORRI DOR | \$2,200,000 | \$0 | \$0 | \$2,200,000 |
| Construction | \$11,727,745 | 2M | METRO CORRI DOR | \$400,000 | \$0 | \$0 | \$400,000 |
| Construction Engineering | \$574,660 | 3 | LOCAL | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Contingencies | \$146,597 | Total | | \$6,500,000 | \$0 | \$5,000,000 | \$11,500,000 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$640,335 | | | | | | |
| Total Project Cost | \$13,663,996 | | | | | | |

Funding Authorization subject to Chief Financial Officer approval

Travis County

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|
| CSJ 0151-09-036 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City AUSTIN | US 183 | Letting FY 2015 |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|

Limits From US 290

Limits To BOGGY CREEK

Ranking Tier 1

Project Description CONSTRUCT TOLL LANES AND FRONTAGE ROADS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|-----------------------|--------------|---------------------|---------------|----------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$13,471,071 | 12 | STRATEGI C PRI ORI TY | \$10,550,000 | \$0 | \$0 | \$10,550,000 |
| ROW & Utilities | \$0 | 2M | METRO CORRI DOR | \$23,300,000 | \$0 | \$0 | \$23,300,000 |
| Construction | \$274,919,807 | 2M | METRO CORRI DOR | \$14,400,000 | \$0 | \$0 | \$14,400,000 |
| Construction Engineering | \$13,058,691 | 2M | METRO CORRI DOR | \$13,300,000 | \$0 | \$0 | \$13,300,000 |
| Contingencies | \$7,587,787 | 3 | LOCAL | \$0 | \$0 | \$258,055,206 | \$258,055,206 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$18,144,707 | | | | | | |
| Total Project Cost | \$327,182,062 | | | Total | \$61,550,000 | \$0 | \$258,055,206 |

Funding Authorization subject to Chief Financial Officer approval

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|
| CSJ 0151-09-127 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City AUSTIN | US 183 | Letting FY 2015 |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|

Limits From BOGGY CREEK

Limits To COLORADO RIVER

Ranking Tier 1

Project Description CONSTRUCT TOLL LANES AND FRONTAGE ROADS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|-----------------------|--------------|---------------------|---------------|----------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$8,515,571 | 12 | STRATEGI C PRI ORI TY | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| ROW & Utilities | \$0 | 2M | METRO CORRI DOR | \$3,300,000 | \$0 | \$0 | \$3,300,000 |
| Construction | \$173,787,154 | 2M | METRO CORRI DOR | \$13,800,000 | \$0 | \$0 | \$13,800,000 |
| Construction Engineering | \$8,254,890 | 2M | METRO CORRI DOR | \$13,300,000 | \$0 | \$0 | \$13,300,000 |
| Contingencies | \$4,796,525 | 3 | LOCAL | \$0 | \$0 | \$192,600,000 | \$192,600,000 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$11,469,952 | | | | | | |
| Total Project Cost | \$206,824,092 | | | Total | \$33,400,000 | \$0 | \$192,600,000 |

Funding Authorization subject to Chief Financial Officer approval

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|
| CSJ 0265-01-080 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City AUSTIN | US 183 | Letting FY 2015 |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|---------------|---------------------------|

Limits From COLORADO RIVER

Limits To SH 71

Ranking Tier 2

Project Description CONSTRUCT TOLL LANES AND FRONTAGE ROADS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|-----------------------|--------------|---------------------|--------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$5,646,196 | 12 | STRATEGI C PRI ORI TY | \$12,500,000 | \$0 | \$0 | \$12,500,000 |
| ROW & Utilities | \$0 | 2M | METRO CORRI DOR | \$2,520,000 | \$0 | \$0 | \$2,520,000 |
| Construction | \$115,228,480 | 2M | METRO CORRI DOR | \$2,780,000 | \$0 | \$0 | \$2,780,000 |
| Construction Engineering | \$5,473,353 | 2M | METRO CORRI DOR | \$13,300,000 | \$0 | \$0 | \$13,300,000 |
| Contingencies | \$3,180,306 | 3 | LOCAL | \$0 | \$0 | \$71,000,000 | \$71,000,000 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$7,605,080 | | | | | | |
| Total Project Cost | \$137,133,414 | | | Total | \$31,100,000 | \$0 | \$71,000,000 |

Funding Authorization subject to Chief Financial Officer approval

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|------------------------------|-----------|---------------------------|
| CSJ 0914-00-386 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City HUNTERS CREEK | VA | Letting FY 2015 |
|---------------------------|---------------------------|----------------------|---------------------|------------------------------|-----------|---------------------------|

Limits From VARIOUS LOCATIONS IN MPO AREA

Limits To . Ranking Tier 2

Project Description HERO PROGRAM

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$179,260 | 12 | STP-MM RECONCI LI ATI ON | \$4,500,000 | \$0 | \$0 | \$4,500,000 |
| ROW & Utilities | \$0 | 7 | STP-MM | \$1,250,000 | \$0 | \$0 | \$1,250,000 |
| Construction | \$3,658,358 | Total | | \$5,750,000 | \$0 | \$0 | \$5,750,000 |
| Construction Engineering | \$233,403 | | | | | | |
| Contingencies | \$47,193 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$211,453 | | | | | | |
| Total Project Cost | \$4,329,666 | | | | | | |

Funding Authorization subject to Chief Financial Officer approval

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|--------------|---------------------------|
| CSJ 1200-06-004 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City AUSTIN | SH 45 | Letting FY 2016 |
|---------------------------|---------------------------|----------------------|---------------------|-----------------------|--------------|---------------------------|

Limits From HAYS COUNTY LINE, W OF FM 1626

Limits To LOOP 1 Ranking Tier 2

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|-----------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$3,422,972 | 7 | STP-MM | \$4,720,000 | \$0 | \$0 | \$4,720,000 |
| ROW & Utilities | \$0 | 2M | METRO CORRI DOR | \$15,800,000 | \$0 | \$0 | \$15,800,000 |
| Construction | \$69,856,567 | 2M | METRO CORRI DOR | \$1,900,000 | \$0 | \$0 | \$1,900,000 |
| Construction Engineering | \$3,422,972 | 3 | LOCAL | \$0 | \$0 | \$46,080,000 | \$46,080,000 |
| Contingencies | \$873,207 | Total | | \$22,420,000 | \$0 | \$46,080,000 | \$68,500,000 |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$3,814,169 | | | | | | |
| Total Project Cost | \$81,389,887 | | | | | | |

Funding Authorization subject to Chief Financial Officer approval

| | | | | | | |
|---------------------------|---------------------------|----------------------|---------------------|-----------------|-------------|---------------------------|
| CSJ 3136-01-015 | District AUSTIN | TRAVIS COUNTY | MPO CAMPO | City | SL 1 | Letting FY 2016 |
|---------------------------|---------------------------|----------------------|---------------------|-----------------|-------------|---------------------------|

Limits From NORTH OF SLAUGHTER LANE

Limits To SOUTH OF LACROSSE Ranking Tier 2

Project Description GRADE SEPARATION OF MAIN LANES AT SLAUGHTER AND LACROSSE

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------|--|-----------------|--------------|-------|-------|--------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$2,019,792 | 2M | METRO CORRI DOR | \$39,900,000 | \$0 | \$0 | \$39,900,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$41,220,245 | Total | | \$39,900,000 | \$0 | \$0 | \$39,900,000 | |
| Construction Engineering | \$1,933,229 | | | | | | | |
| Contingencies | \$1,232,485 | | | | | | | |
| Indirect Costs | \$2,366,042 | | | | | | | |
| Potential Change Orders | \$1,850,789 | | | | | | | |
| Total Project Cost | \$50,622,583 | | | | | | | |

Funding Authorization subject to Chief Financial Officer approval

Jasper County

| | | | | | |
|---------------------------|-----------------------------|----------------------|-----|----------------------|---------------------------|
| CSJ 0243-01-050 | District BEAUMONT | JASPER COUNTY | MPO | City SH 62 | Letting FY 2015 |
|---------------------------|-----------------------------|----------------------|-----|----------------------|---------------------------|

Limits From 0.157 MILES SOUTH OF FM 253, SOUTH

Limits To 3.379 MILES NORTH OF NEWTON CO/L

Ranking Tier 1

Project Description ADD SHOULDERS AND PERFORM SAFETY UPGRADES

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|----------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$482,650 | 4 | PROP 1 CONNECTI VI TY | \$1,800,000 | \$0 | \$0 | \$1,800,000 |
| ROW & Utilities | \$0 | 1 | PREVENTI VE MAI NT & REHAB | \$8,050,000 | \$0 | \$0 | \$8,050,000 |
| Construction | \$9,850,000 | Total | | \$9,850,000 | \$0 | \$0 | \$9,850,000 |
| Construction Engineering | \$488,560 | | | | | | |
| Contingencies | \$196,015 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$368,390 | | | | | | |
| Total Project Cost | \$11,385,615 | | | | | | |

Orange County

| | | | | | |
|---------------------------|-----------------------------|----------------------|-------------------------------|----------------------|---------------------------|
| CSJ 0028-11-199 | District BEAUMONT | ORANGE COUNTY | MPO JEFFERSON-ORANGE-HARDI | City IH 10 | Letting FY 2015 |
|---------------------------|-----------------------------|----------------------|-------------------------------|----------------------|---------------------------|

Limits From COW BAYOU, EAST

Limits To FM 1442

Ranking Tier 1

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$314,190 | 4 | PROP 1 CONNECTI VI TY | \$6,600,000 | \$0 | \$0 | \$6,600,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$6,412,045 | Total | | \$6,600,000 | \$0 | \$0 | \$6,600,000 |
| Construction Engineering | \$275,718 | | | | | | |
| Contingencies | \$11,542 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$302,007 | | | | | | |
| Total Project Cost | \$7,315,502 | | | | | | |

Eastland County

CSJ 0007-03-091 District BROWNWOOD EASTLAND COUNTY MPO City IH 20 Letting FY 2015

Limits From 1.2 MI. W OF SH 6

Limits To FM 570

Ranking Tier 1

Project Description PLANE, ACP OVERLAY, STRIPING

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$102,711 | 4 | PROP 1 CONNECTI VI TY | \$2,082,991 | \$0 | \$0 | \$2,082,991 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,096,136 | Total | | \$2,082,991 | \$0 | \$0 | \$2,082,991 |
| Construction Engineering | \$102,711 | | | | | | |
| Contingencies | \$1,048 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$94,745 | | | | | | |
| Total Project Cost | \$2,397,351 | | | | | | |

CSJ 0007-04-122 District BROWNWOOD EASTLAND COUNTY MPO City IH 20 Letting FY 2015

Limits From FM 570

Limits To 0.3 MI. W OF FM 2461

Ranking Tier 1

Project Description PLANE, ACP OVERLAY, STRIPING

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$113,203 | 4 | PROP 1 CONNECTI VI TY | \$2,305,883 | \$0 | \$0 | \$2,305,883 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,310,263 | Total | | \$2,305,883 | \$0 | \$0 | \$2,305,883 |
| Construction Engineering | \$113,203 | | | | | | |
| Contingencies | \$1,155 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$104,424 | | | | | | |
| Total Project Cost | \$2,642,247 | | | | | | |

Brazos County

CSJ **0049-12-096** District **BRYAN** **BRAZOS COUNTY** MPO **BRYAN-COLLEGE STATION** City **SH 6** Letting FY **2015**

Limits From SH 21

Limits To FM 158

Ranking Tier 2

Project Description UPGRADE FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, SURFACE, SIGNS AND PAVEMENT MARKINGS AND MARKERS

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$387,623 | 4 | PROP 1 CONNECTI VI TY | \$1,100,000 | \$0 | \$1,100,000 |
| ROW & Utilities | \$0 | 2U | PROP 1 CONGESTI ON | \$5,072,000 | \$0 | \$5,072,000 |
| Construction | \$7,910,668 | -----Remaining Funding to be Determined----- | | | | |
| Construction Engineering | \$473,849 | Total | | \$6,172,000 | \$0 | \$6,172,000 |
| Contingencies | \$205,677 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$316,427 | | | | | |
| Total Project Cost | \$9,294,244 | | | | | |

Grimes County

CSJ **0338-01-052** District **BRYAN** **GRIMES COUNTY** MPO **HOUSTON-GALVESTON** City **SH 105** Letting FY **2017**

Limits From AT THE INTERSECTION OF SH 105

Limits To AND FM 1774

Ranking Tier 2

Project Description SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|---------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$363,784 | 8 | PROP 14 SAFETY BOND | \$3,400,000 | \$0 | \$3,400,000 |
| ROW & Utilities | \$891,250 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$7,424,173 | Total | | \$3,400,000 | \$0 | \$3,400,000 |
| Construction Engineering | \$331,861 | | | | | |
| Contingencies | \$0 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$230,892 | | | | | |
| Total Project Cost | \$9,241,960 | | | | | |

Walker County

| | | | | | |
|---------------------------|---|----------------------|-----|----------------------|---------------------------|
| CSJ 0212-02-035 | District BRYAN | WALKER COUNTY | MPO | City SH 30 | Letting FY 2015 |
| Limits From | THE GRIMES COUNTY LINE | | | | |
| Limits To | 0.8 MILE WEST OF FM 1791 | | | | Ranking Tier 1 |
| Project Description | REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$828,100 | 1 | PROP 1 MAINTENANCE | \$9,240,000 | \$0 | \$0 | \$9,240,000 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$7,660,000 | \$0 | \$0 | \$7,660,000 |
| Construction | \$16,900,001 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$826,410 | Total | | \$16,900,000 | \$0 | \$0 | \$16,900,000 |
| Contingencies | \$190,970 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$703,040 | | | | | | |
| Total Project Cost | \$19,448,521 | | | | | | |

Washington County

| | | | | | |
|---------------------------|---|--------------------------|-----|----------------------|---------------------------|
| CSJ 0186-06-065 | District BRYAN | WASHINGTON COUNTY | MPO | City SH 36 | Letting FY 2015 |
| Limits From | SH 36 NORTH | | | | |
| Limits To | US 290 WEST | | | | Ranking Tier 2 |
| Project Description | WIDEN NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$673,716 | 12 | STATEWIDE SFT, MNT & ENG | \$14,712,568 | \$0 | \$0 | \$14,712,568 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$13,749,307 | Total | | \$14,712,568 | \$0 | \$0 | \$14,712,568 |
| Construction Engineering | \$681,966 | | | | | | |
| Contingencies | \$273,611 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$514,224 | | | | | | |
| Total Project Cost | \$15,892,824 | | | | | | |

Childress County

CSJ 0043-01-078 District CHILDRESS COUNTY MPO City US 287 Letting FY 2015

Limits From 17TH STREET, EAST

Limits To 340 FT. EAST OF FM 2530

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$105,816 | 4 | PROP 1 CONNECTI VI TY | \$1,900,000 | \$0 | \$0 | \$1,900,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$2,159,505 | Total | | | \$1,900,000 | \$0 | \$0 | \$1,900,000 |
| Construction Engineering | \$105,816 | | | | | | | |
| Contingencies | \$1,080 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$97,610 | | | | | | | |
| Total Project Cost | \$2,469,826 | | | | | | | |

Hardeman County

CSJ 0043-04-077 District CHILDRESS COUNTY HARDEMAN COUNTY MPO City US 287 Letting FY 2015

Limits From SH 6, EAST

Limits To 65 FT. WEST OF FM 2568

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$251,123 | 4 | PROP 1 CONNECTI VI TY | \$4,009,000 | \$0 | \$0 | \$4,009,000 | |
| ROW & Utilities | \$0 | 1 | PROP 1 MAI NTENANCE | \$791,000 | \$0 | \$0 | \$791,000 | |
| Construction | \$5,124,964 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$251,123 | Total | | | \$4,800,000 | \$0 | \$0 | \$4,800,000 |
| Contingencies | \$2,562 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$231,648 | | | | | | | |
| Total Project Cost | \$5,861,421 | | | | | | | |

Ellis County

| | | | | | |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|
| CSJ 0048-04-079 | District DALLAS | ELLIS COUNTY | MPO DALLAS-FORT WORTH | City IH 35E | Letting FY 2015 |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|

Limits From US 77 SOUTH OF WAXAHACHIE

Limits To US 77 NORTH OF WAXAHACHIE

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|--------------------------|----------------------|------------|------------|----------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$7,234,077 | 2M | PROP 1 CONGESTION | \$17,222,748 | \$0 | \$0 | \$17,222,748 |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTIVITY | \$3,167,071 | \$0 | \$0 | \$3,167,071 |
| Construction | \$147,634,229 | 1 | PROP 1 MAINTENANCE | \$4,611,989 | \$0 | \$0 | \$4,611,989 |
| Construction Engineering | \$6,348,272 | 12 | STRATEGIC PRIORITY | \$120,000,000 | \$0 | \$0 | \$120,000,000 |
| Contingencies | \$265,742 | 1 | PREVENTIVE MAINT & REHAB | \$277,376 | \$0 | \$0 | \$277,376 |
| Indirect Costs | \$0 | | | | \$0 | \$0 | \$0 |
| Potential Change Orders | \$6,953,572 | | | | | | |
| Total Project Cost | \$168,435,892 | | | \$145,279,184 | \$0 | \$0 | \$145,279,184 |

| | | | | | |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|
| CSJ 0048-08-049 | District DALLAS | ELLIS COUNTY | MPO DALLAS-FORT WORTH | City IH 35E | Letting FY 2016 |
|--------------------|--------------------|-----------------|--------------------------|----------------|--------------------|

Limits From 2 MILES SOUTH OF FM 566 (HILL C/L)

Limits To US 77 SOUTH OF WAXAHACHIE

Ranking Tier 1

Project Description WIDEN 4 LANE RURAL TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-------------------|---------------------|------------|------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,953,082 | 2M | PROP 1 CONGESTION | \$39,084,781 | \$0 | \$0 | \$39,084,781 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$39,858,812 | | | | | | |
| Construction Engineering | \$1,713,929 | | | | | | |
| Contingencies | \$71,746 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,877,350 | | | | | | |
| Total Project Cost | \$45,474,919 | | | \$39,084,781 | \$0 | \$0 | \$39,084,781 |

Navarro County

| | | | | | |
|--------------------|--------------------|-------------------|-----|---------------|--------------------|
| CSJ 0092-06-101 | District DALLAS | NAVARRO COUNTY | MPO | City IH 45 | Letting FY 2015 |
|--------------------|--------------------|-------------------|-----|---------------|--------------------|

Limits From NORTH OF BUS 287

Limits To I-45 BUSINESS NORTH IN CORSICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|---------------------|------------|------------|---------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,583,178 | 12 | STRATEGIC PRIORITY | \$52,717,926 | \$0 | \$0 | \$52,717,926 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$52,717,926 | | | | | | |
| Construction Engineering | \$2,266,871 | | | | | | |
| Contingencies | \$94,892 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$2,483,014 | | | | | | |
| Total Project Cost | \$60,145,882 | | | \$52,717,926 | \$0 | \$0 | \$52,717,926 |

CSJ 0093-01-093 District DALLAS NAVARRO COUNTY MPO City CORSICANA IH 45 Letting FY 2015

Limits From FM 739

Limits To 15TH STREET IN CORSICANA

Ranking Tier 1

Project Description CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,437,035 | 12 | STRATEGIC PRIORITY | \$30,000,000 | \$0 | \$0 | \$30,000,000 |
| ROW & Utilities | \$1,975,000 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$29,327,239 | Total | | \$30,000,000 | \$0 | \$0 | \$30,000,000 |
| Construction Engineering | \$1,375,448 | | | | | | |
| Contingencies | \$876,884 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,316,793 | | | | | | |
| Total Project Cost | \$36,308,399 | | | | | | |

CSJ 0093-01-096 District DALLAS NAVARRO COUNTY MPO City CORSICANA IH 45 Letting FY 2015

Limits From 2.1 MILES SOUTH OF BI 45F

Limits To NORTH OF BUS 287 IN CORSICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,364,151 | 12 | STRATEGIC PRIORITY | \$27,839,809 | \$0 | \$0 | \$27,839,809 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$27,839,809 | Total | | \$27,839,809 | \$0 | \$0 | \$27,839,809 |
| Construction Engineering | \$1,197,112 | | | | | | |
| Contingencies | \$50,112 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,311,255 | | | | | | |
| Total Project Cost | \$31,762,438 | | | | | | |

CSJ 0093-01-098 District DALLAS NAVARRO COUNTY MPO City CORSICANA IH 45 Letting FY 2015

Limits From SOUTH OF SH 14

Limits To 2.1 MILES SOUTH OF BI 45F

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,013,979 | 12 | STRATEGIC PRIORITY | \$41,101,620 | \$0 | \$0 | \$41,101,620 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$41,101,620 | Total | | \$41,101,620 | \$0 | \$0 | \$41,101,620 |
| Construction Engineering | \$1,767,370 | | | | | | |
| Contingencies | \$73,983 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,935,886 | | | | | | |
| Total Project Cost | \$46,892,838 | | | | | | |

CSJ 0162-11-001 District DALLAS NAVARRO COUNTY MPO City CORSICANA SH 31 Letting FY 2015

Limits From 3.2 MILES WEST OF FM 2555

Limits To 3.7 MILES EAST OF IH 45

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY W/IC @ IH 45

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------|--------------------|---------------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$3,773,772 | 4 | PROP 1 CONNECTI VI TY | \$24,134,246 | \$0 | \$0 | \$24,134,246 | |
| ROW & Utilities | \$11,175,000 | 1 | PROP 1 MAINTENANCE | \$903,575 | \$0 | \$0 | \$903,575 | |
| Construction | \$77,015,746 | 3 | PROP 14 | \$6,682,000 | \$0 | \$0 | \$6,682,000 | |
| Construction Engineering | \$3,773,772 | 3 | TMF | \$41,000,000 | \$0 | \$0 | \$41,000,000 | |
| Contingencies | \$962,697 | 1 | PREVENTI VE MAINT & REHAB | \$4,295,924 | \$0 | \$0 | \$4,295,924 | |
| Indirect Costs | \$0 | Total | | | \$77,015,745 | \$0 | \$0 | \$77,015,745 |
| Potential Change Orders | \$4,205,060 | | | | | | | |
| Total Project Cost | \$100,906,046 | | | | | | | |

CSJ 0166-01-049 District DALLAS NAVARRO COUNTY MPO City IH 45 Letting FY 2015

Limits From 0.4 MILE SOUTH OF FM 246

Limits To SOUTH OF SH 14

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------|--|-----------------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$2,462,928 | 4 | PROP 1 CONNECTI VI TY | \$31,923,183 | \$0 | \$0 | \$31,923,183 | |
| ROW & Utilities | \$0 | 12 | STRATEGI C PRI ORI TY | \$18,340,645 | \$0 | \$0 | \$18,340,645 | |
| Construction | \$50,263,828 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$2,161,345 | Total | | | \$50,263,828 | \$0 | \$0 | \$50,263,828 |
| Contingencies | \$90,475 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$2,367,426 | | | | | | | |
| Total Project Cost | \$57,346,001 | | | | | | | |

El Paso County

CSJ District EL PASO COUNTY MPO EL PASO City EL PASO CS Letting FY 2017

Limits From COTTON ST.

Limits To PIEDRAS ST.

Ranking Tier 1

Project Description DELTA DR. OVERPASS AT RR XING

REVISED

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|-----------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$392,000 | 12 | STRATEGI C PRI ORI TY | \$7,600,000 | \$0 | \$7,600,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$400,000 |
| Construction | \$8,000,000 | -----Remaining Funding to be Determined----- | | | | |
| Construction Engineering | \$510,400 | Total | | \$7,600,000 | \$0 | \$8,000,000 |
| Contingencies | \$103,200 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$462,400 | | | | | |
| Total Project Cost | \$9,468,000 | | | | | |

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2017

Limits From AIRWAY BLVD

Limits To VISCOUNT BLVD

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--------------------|-----------------------|-------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$646,290 | 5 | CMAQ | \$4,900,000 | \$0 | \$4,900,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$4,920,000 |
| Construction | \$13,189,599 | 12 | STRATEGI C PRI ORI TY | \$2,180,000 | \$0 | \$2,180,000 |
| Construction Engineering | \$646,290 | Total | | \$7,080,000 | \$0 | \$12,000,000 |
| Contingencies | \$6,595 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$596,170 | | | | | |
| Total Project Cost | \$15,084,944 | | | | | |

CSJ District EL PASO COUNTY MPO EL PASO City US 54 Letting FY 2019

Limits From LP 375 (CESAR CHAVEZ)

Limits To E YANDELL DR

Ranking Tier 2

Project Description INTERCHANGE IMPROVEMENTS

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--------------------|--------------------------|--------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$1,418,860 | 10 | FED DEMO/DI SCRETI ONARY | \$4,655,874 | \$0 | \$4,655,874 |
| ROW & Utilities | \$0 | 12 | STRATEGI C PRI ORI TY | \$16,330,000 | \$0 | \$16,330,000 |
| Construction | \$28,956,319 | 7 | STP-MM | \$4,000,000 | \$0 | \$4,000,000 |
| Construction Engineering | \$1,323,304 | Total | | \$24,985,874 | \$0 | \$24,985,874 |
| Contingencies | \$2,397,583 | | | | | |
| Indirect Costs | \$1,662,093 | | | | | |
| Potential Change Orders | \$1,702,632 | | | | | |
| Total Project Cost | \$37,460,790 | | | | | |

Fort Bend County

CSJ **0912-34-143** District **HOUSTON** **FORT BEND COUNTY** MPO **HOUSTON-GALVESTON** City **MISSOURI CITY** **CS** Letting FY **2016**

Limits From ON TRAMMEL FRESNO RD, FROM VICKSBURG

Limits To FT BEND PKWY

Ranking Tier 2

Project Description CONSTRUCT 4 LANES CONCRETE DIVIDED, STORM SEWERS, ESPLANADE, CURB AND GUTTER, LIGHTS, & LANDSCAPING

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$175,392 | 3 | TMF | \$2,201,556 | \$0 | \$0 | \$2,201,556 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$1,308,357 | \$1,308,357 |
| Construction | \$3,579,423 | Total | | \$2,201,556 | \$0 | \$1,308,357 | \$3,509,913 |
| Construction Engineering | \$175,392 | | | | | | |
| Contingencies | \$44,743 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$195,436 | | | | | | |
| Total Project Cost | \$4,170,386 | | | | | | |

Harris County

CSJ **0050-06-086** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **US 290** Letting FY **2015**

Limits From WEST OF BAUER ROAD

Limits To WEST OF MASON ROAD (SEGMENT 10B)

Ranking Tier 1

Project Description WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|----------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,624,480 | 2M | METRO CORRIDOR | \$34,356,000 | \$0 | \$0 | \$34,356,000 |
| ROW & Utilities | \$0 | Total | | \$34,356,000 | \$0 | \$0 | \$34,356,000 |
| Construction | \$33,152,654 | | | | | | |
| Construction Engineering | \$1,425,564 | | | | | | |
| Contingencies | \$59,675 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,561,490 | | | | | | |
| Total Project Cost | \$37,823,863 | | | | | | |

CSJ **0720-03-074** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **SH 249** Letting FY **2016**

Limits From BROWN RD

Limits To MONTGOMERY C/L

Ranking Tier 2

Project Description CONSTRUCT 2-3 LANE FRONTAGE ROADS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,000,871 | 12 | STRATEGIC PRIORITY | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$26,338,701 | Total | | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| Construction Engineering | \$2,712,886 | | | | | | |
| Contingencies | \$2,633,870 | | | | | | |
| Indirect Costs | \$1,511,841 | | | | | | |
| Potential Change Orders | \$1,738,354 | | | | | | |
| Total Project Cost | \$35,936,523 | | | | | | |

Montgomery County

CSJ 0110-04-192 District HOUSTON MONTGOMERY COUNTY MPO HOUSTON-GALVESTON City IH 45 Letting FY 2016

Limits From RAYFORD SAWDUST

Limits To WOODLANDS PKWY

Ranking Tier 2

Project Description REVERSE EXIT AND ENTRANCE RAMPS ON NB IH 45

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--|--------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$10,224 | 3 | TMF | \$200,000 | \$0 | \$0 | \$200,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$208,654 | | Total | \$200,000 | \$0 | \$0 | \$200,000 |
| Construction Engineering | \$13,312 | | | | | | |
| Contingencies | \$2,692 | | | | | | |
| Indirect Costs | \$11,977 | | | | | | |
| Potential Change Orders | \$12,060 | | | | | | |
| Total Project Cost | \$258,918 | | | | | | |

Duval County

CSJ 0517-04-055 District LAREDO DUVAL COUNTY MPO City SH 16 Letting FY 2015

Limits From DUVAL/MCMULLEN COUNTY LINE

Limits To 0.308 MI NORTH OF US 59 / SH 44

Ranking Tier 2

Project Description RESTORATION OF EXISTING HIGHWAY

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$184,037 | 12 | STATEWIDE SFT, MNT & ENG | \$3,745,000 | \$0 | \$3,745,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$3,755,852 | Total | | \$3,745,000 | \$0 | \$3,745,000 |
| Construction Engineering | \$168,262 | | | | | |
| Contingencies | \$0 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$149,483 | | | | | |
| Total Project Cost | \$4,257,634 | | | | | |

La Salle County

CSJ 0652-04-057 District LAREDO LA SALLE COUNTY MPO City FM 468 Letting FY 2015

Limits From FM 469

Limits To IH 35 WEST FRONTAGE ROAD

Ranking Tier 2

Project Description REHABILITATION OF EXISITNG HIGHWAY

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|------------------|--|--------------------------|------------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$36,773 | 12 | STATEWIDE SFT, MNT & ENG | \$739,935 | \$0 | \$739,935 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$750,476 | Total | | \$739,935 | \$0 | \$739,935 |
| Construction Engineering | \$36,773 | | | | | |
| Contingencies | \$375 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$33,922 | | | | | |
| Total Project Cost | \$858,320 | | | | | |

CSJ 0652-04-058 District LAREDO LA SALLE COUNTY MPO City FM 624 Letting FY 2015

Limits From SH 97

Limits To 3.14 MILES SOUTH OF FM 469

Ranking Tier 2

Project Description OVERLAY

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$199,534 | 12 | STATEWIDE SFT, MNT & ENG | \$4,070,000 | \$0 | \$4,070,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$4,072,129 | Total | | \$4,070,000 | \$0 | \$4,070,000 |
| Construction Engineering | \$141,710 | | | | | |
| Contingencies | \$71,262 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$184,060 | | | | | |
| Total Project Cost | \$4,668,696 | | | | | |

CSJ 1545-02-021 District LAREDO LA SALLE COUNTY MPO City FM 468 Letting FY 2015

Limits From FM 469

Limits To DIMMIT COUNTY LINE

Ranking Tier 2

Project Description REHABILITATION OF EXISTING HIGHWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$203,433 | 12 | STATEWIDE SFT, MNT & ENG | \$4,059,802 | \$0 | \$0 | \$4,059,802 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$4,151,690 | Total | | \$4,059,802 | \$0 | \$0 | \$4,059,802 |
| Construction Engineering | \$203,433 | | | | | | |
| Contingencies | \$2,076 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$187,656 | | | | | | |
| Total Project Cost | \$4,748,288 | | | | | | |

Webb County

CSJ 0038-01-081 District LAREDO WEBB COUNTY MPO City US 83 Letting FY 2015

Limits From CIELITO-LINDO BLVD. (NB)

Limits To ESPEJO MOLINA ROAD (NB)

Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$94,818 | 12 | STATEWIDE SFT, MNT & ENG | \$1,930,000 | \$0 | \$0 | \$1,930,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$1,935,061 | Total | | \$1,930,000 | \$0 | \$0 | \$1,930,000 |
| Construction Engineering | \$67,340 | | | | | | |
| Contingencies | \$33,864 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$77,015 | | | | | | |
| Total Project Cost | \$2,208,099 | | | | | | |

CSJ 0237-03-032 District LAREDO WEBB COUNTY MPO City SH 44 Letting FY 2015

Limits From 13.947 MILES EAST OF LA SALLE CL

Limits To DUVAL COUNTY LINE

Ranking Tier 2

Project Description REHABILITATION OF EXISTING HIGHWAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$334,877 | 12 | STATEWIDE SFT, MNT & ENG | \$6,332,000 | \$0 | \$0 | \$6,332,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$6,834,220 | Total | | \$6,332,000 | \$0 | \$0 | \$6,332,000 |
| Construction Engineering | \$334,877 | | | | | | |
| Contingencies | \$3,417 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$272,002 | | | | | | |
| Total Project Cost | \$7,779,392 | | | | | | |

CSJ District WEBB MPO City SL 20 Letting FY
0086-14-065 LAREDO COUNTY LAREDO **2016**

Limits From 0.330 MILES WEST OF IH 35
 Limits To 0.160 MILES WEST OF MCPHERSON Ranking Tier 1
 Project Description FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH35

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,071,443 | 10 | COORD BORD INFRASTR | \$40,000,000 | \$0 | \$0 | \$40,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$42,274,356 | Total | | \$40,000,000 | \$0 | \$0 | \$40,000,000 |
| Construction Engineering | \$1,982,667 | | | | | | |
| Contingencies | \$1,264,003 | | | | | | |
| Indirect Costs | \$2,426,548 | | | | | | |
| Potential Change Orders | \$1,898,119 | | | | | | |
| Total Project Cost | \$51,917,137 | | | | | | |

CSJ District WEBB MPO City SL 20 Letting FY
0086-14-950 LAREDO COUNTY **2018**

Limits From INTERNATIONAL BLVD
 Limits To US 59/LOOP 20 INTERCHANGE Ranking Tier 3
 Project Description UPGRADE EXISTING HIGHWAY TO FREEWAY STANDARDS

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--|---------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$6,721,420 | 10 | COORD BORD INFRASTR | \$5,367,669 | \$0 | \$0 | \$5,367,669 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$137,171,830 | Total | | \$5,367,669 | \$0 | \$0 | \$5,367,669 |
| Construction Engineering | \$6,515,662 | | | | | | |
| Contingencies | \$3,785,943 | | | | | | |
| Indirect Costs | \$7,873,663 | | | | | | |
| Potential Change Orders | \$9,053,341 | | | | | | |
| Total Project Cost | \$171,121,858 | | | | | | |

Ector County

| | | | | | | |
|--------------------|--------------------|-----------------|-----------------------|----------------|--------|--------------------|
| CSJ 2296-01-051 | District ODESSA | ECTOR COUNTY | MPO MIDLAND-ODESSA | City ODESSA | SH 191 | Letting FY 2016 |
|--------------------|--------------------|-----------------|-----------------------|----------------|--------|--------------------|

Limits From BILLY HEXT RD

Limits To MIDLAND COUNTY LINE

Ranking Tier 2

Project Description REVERSAL OF ON/OFF RAMPS TO INCLUDE AUXILIARY LANES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|----------------|------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$146,169 | 2U | URBAN CORR DOR | \$500,000 | \$0 | \$0 | \$500,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$2,387,500 | \$2,387,500 |
| Construction | \$2,983,044 | Total | | \$500,000 | \$0 | \$2,387,500 | \$2,887,500 |
| Construction Engineering | \$190,318 | | | | | | |
| Contingencies | \$38,481 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$172,420 | | | | | | |
| Total Project Cost | \$3,530,433 | | | | | | |

Midland County

| | | | | | | |
|--------------------|--------------------|-------------------|-----------------------|-----------------|--------|--------------------|
| CSJ 2296-02-021 | District ODESSA | MIDLAND COUNTY | MPO MIDLAND-ODESSA | City MIDLAND | SH 191 | Letting FY 2016 |
|--------------------|--------------------|-------------------|-----------------------|-----------------|--------|--------------------|

Limits From ECTOR COUNTY LINE

Limits To SH 349

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|-------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$2,156,000 | 3 | LOCAL | \$0 | \$0 | \$40,000,000 | \$40,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$44,000,000 | Total | | \$0 | \$0 | \$40,000,000 | \$40,000,000 |
| Construction Engineering | \$2,807,200 | | | | | | |
| Contingencies | \$567,600 | | | | | | |
| Indirect Costs | \$2,525,600 | | | | | | |
| Potential Change Orders | \$2,543,200 | | | | | | |
| Total Project Cost | \$54,599,600 | | | | | | |

| | | | | | | |
|--------------------|--------------------|-------------------|-----------------------|----------------|--------|--------------------|
| CSJ 2296-02-022 | District ODESSA | MIDLAND COUNTY | MPO MIDLAND-ODESSA | City ODESSA | SH 191 | Letting FY 2016 |
|--------------------|--------------------|-------------------|-----------------------|----------------|--------|--------------------|

Limits From ECTOR COUNTY LINE

Limits To YUKON RD

Ranking Tier 2

Project Description CONSTRUCTION OF ON RAMP TO INCLUDE AUXILIARY LANE

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|----------------|------------|-------|-----------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$48,723 | 2U | URBAN CORR DOR | \$500,000 | \$0 | \$0 | \$500,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$462,500 | \$462,500 |
| Construction | \$994,348 | Total | | \$500,000 | \$0 | \$462,500 | \$962,500 |
| Construction Engineering | \$63,439 | | | | | | |
| Contingencies | \$12,827 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$57,473 | | | | | | |
| Total Project Cost | \$1,176,811 | | | | | | |

Cameron County

| | | | | | | |
|---------------------------|--------------------------|-----------------------|-----|------|---------------|---------------------------|
| CSJ 3622-01-002 | District PHARR | CAMERON COUNTY | MPO | City | SH 550 | Letting FY 2016 |
|---------------------------|--------------------------|-----------------------|-----|------|---------------|---------------------------|

Limits From .203 MI S OF FM 1847

Limits To 1.13 MI SE OF UPRR OVRPSS FM 3248

Ranking Tier 2

Project Description CONSTRUCT CONTROLLED ACCESS TOLLED MAIN LANES AND DIRECT CONNECTORS

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|--------------|--------------|-----------------------|--------------------|-------|-----------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$772,196 | 12 | STRATEGIC PARTNERSHIP | \$14,104,600 | \$0 | \$0 | \$14,104,600 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$806,666 | \$806,666 |
| Construction | \$15,759,104 | Total | | \$14,104,600 | \$0 | \$806,666 | \$14,911,266 |
| Construction Engineering | \$772,196 | | | | | | |
| Contingencies | \$196,989 | | | | | | |
| Indirect Costs | \$904,573 | | | | | | |
| Potential Change Orders | \$860,447 | | | | | | |
| Total Project Cost | \$19,265,505 | | | | | | |

Hidalgo County

| | | | | | | |
|---------------------------|--------------------------|-----------------------|-----------------------|------|---------------|---------------------------|
| CSJ 3627-01-001 | District PHARR | HIDALGO COUNTY | MPO HIDALGO COUNTY | City | SH 365 | Letting FY 2016 |
|---------------------------|--------------------------|-----------------------|-----------------------|------|---------------|---------------------------|

Limits From FM 396

Limits To US 281

Ranking Tier 2

Project Description CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY

REVISED

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|---------------|--------------|-----------------------|--------------------|-------|---------------|---------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$7,093,150 | 10 | FEDERAL EARMARK | \$39,340 | \$0 | \$0 | \$39,340 |
| ROW & Utilities | \$33,771,767 | 10 | FEDERAL EARMARK | \$13,057 | \$0 | \$0 | \$13,057 |
| Construction | \$144,758,163 | 10 | FEDERAL EARMARK | \$169,084 | \$0 | \$0 | \$169,084 |
| Construction Engineering | \$7,093,150 | 12 | STRATEGIC PARTNERSHIP | \$14,386,688 | \$0 | \$0 | \$14,386,688 |
| Contingencies | \$1,809,477 | 3 | LOCAL | \$0 | \$0 | \$122,017,403 | \$122,017,403 |
| Indirect Costs | \$8,309,119 | Total | | \$14,608,169 | \$0 | \$122,017,403 | \$136,625,572 |
| Potential Change Orders | \$7,903,796 | | | | | | |
| Total Project Cost | \$210,738,621 | | | | | | |

Cherokee County

CSJ District CHEROKEE MPO City Letting FY
0199-01-081 TYLER COUNTY JACKSONVILLE US 69 2015

Limits From SL 456 IN JACKSONVILLE, S

Limits To N OF SL 62 (CASTNER ST) IN RUSK

Ranking Tier 2

Project Description ADD 2' EDGE TREATMENT, PLANE & RESURFACE ROADWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$639,508 | 12 | STATEWIDE SFT, MNT & ENG | \$11,500,000 | \$0 | \$0 | \$11,500,000 |
| ROW & Utilities | \$0 | 1 | PROP 1 MAINTENANCE | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction | \$13,051,186 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$639,508 | Total | | \$12,000,000 | \$0 | \$0 | \$12,000,000 |
| Contingencies | \$6,526 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$589,914 | | | | | | |
| Total Project Cost | \$14,926,642 | | | | | | |

Gregg County

CSJ District GREGG MPO City Letting FY
2158-01-011 TYLER COUNTY LONGVIEW LONGVIEW FM 2275 2015

Limits From SH 300 IN N LONGVIEW, E

Limits To MCCANN RD, 0.1 MI N OF GRAY STONE

Ranking Tier 2

Project Description CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION -PH 1 OF 3

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|----------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$608,852 | 2U | URBAN CORRIDOR | \$13,527,348 | \$0 | \$0 | \$13,527,348 |
| ROW & Utilities | \$2,560,000 | Total | | \$13,527,348 | \$0 | \$0 | \$13,527,348 |
| Construction | \$12,425,559 | | | | | | |
| Construction Engineering | \$608,852 | | | | | | |
| Contingencies | \$155,319 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$678,436 | | | | | | |
| Total Project Cost | \$17,037,019 | | | | | | |

Rusk County

| | | | | | | |
|--|------------------------------|--------------------|-----|------|----------------|---------------------------|
| CSJ 0138-04-045 | District TYLER | RUSK COUNTY | MPO | City | US 259 | Letting FY 2015 |
| Limits From | US 79 IN HENDERSON, S 7.6 MI | | | | | |
| Limits To | JARRELL CREEK (END C-S) | | | | Ranking Tier 2 | |
| Project Description REPAIR & RESURFACE ROADWAY - SBL | | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$197,931 | 12 | STATEWIDE SFT, MNT & ENG | \$4,000,000 | \$0 | \$0 | \$4,000,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$4,039,414 | Total | | | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Construction Engineering | \$180,966 | | | | | | | |
| Contingencies | \$0 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$160,769 | | | | | | | |
| Total Project Cost | \$4,579,079 | | | | | | | |

| | | | | | | |
|--|----------------------------|--------------------|-----|------|----------------|---------------------------|
| CSJ 0138-05-056 | District TYLER | RUSK COUNTY | MPO | City | US 259 | Letting FY 2015 |
| Limits From | JARRELL CREEK (BGN C-S), S | | | | | |
| Limits To | FM 1798 NEAR MINDEN | | | | Ranking Tier 2 | |
| Project Description REPAIR & RESURFACE ROADWAY - SBL | | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$98,966 | 12 | STATEWIDE SFT, MNT & ENG | \$2,000,000 | \$0 | \$0 | \$2,000,000 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$2,019,707 | Total | | | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| Construction Engineering | \$90,483 | | | | | | | |
| Contingencies | \$0 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$80,384 | | | | | | | |
| Total Project Cost | \$2,289,540 | | | | | | | |

Smith County

| | | | | | | |
|--|--------------------------|---------------------|---------------------|------|----------------|---------------------------|
| CSJ 0191-03-081 | District TYLER | SMITH COUNTY | MPO TYLER | City | FM 2493 | Letting FY 2017 |
| Limits From | FM 2813 IN GRESHAM, S | | | | | |
| Limits To | FM 346 IN FLINT | | | | Ranking Tier 2 | |
| Project Description WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN) | | | | | | |

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|---------------------|--|----------------|--------------|--------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$577,529 | 2U | URBAN CORRIDOR | \$13,150,000 | \$0 | \$0 | \$13,150,000 | |
| ROW & Utilities | \$3,640,000 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$11,786,304 | Total | | | \$13,150,000 | \$0 | \$0 | \$13,150,000 |
| Construction Engineering | \$584,601 | | | | | | | |
| Contingencies | \$234,547 | | | | | | | |
| Indirect Costs | \$676,534 | | | | | | | |
| Potential Change Orders | \$440,808 | | | | | | | |
| Total Project Cost | \$17,940,323 | | | | | | | |

Potter County

CSJ 1245-02-032 District AMARILLO POTTER COUNTY MPO AMARILLO City AMARILLO RM 1061 Letting FY 2019

Limits From COULTER ST

Limits To FM 2381

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY

DE-AUTHORIZED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|----------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$373,771 | 2U | URBAN CORR DOR | \$6,250,000 | \$0 | \$0 | \$6,250,000 |
| ROW & Utilities | \$42,000 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$7,627,977 | | Total | \$6,250,000 | \$0 | \$0 | \$6,250,000 |
| Construction Engineering | \$373,771 | | | | | | |
| Contingencies | \$3,814 | | | | | | |
| Indirect Costs | \$368,431 | | | | | | |
| Potential Change Orders | \$344,785 | | | | | | |
| Total Project Cost | \$9,134,549 | | | | | | |

El Paso County

CSJ 2121-03-131 District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO IH 10 Letting FY 2016

Limits From HAMMET ST

Limits To US 54 (PATRIOT FREEWAY)

Ranking Tier 1

Project Description INTERCHANGE IMPROVEMENTS

DEAUTHORIZED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,329,124 | 10 | FED DEMO/DI SCRETI ONARY | \$4,665,874 | \$0 | \$0 | \$4,665,874 |
| ROW & Utilities | \$0 | 12 | STRATEGI C PRI ORI TY | \$16,330,000 | \$0 | \$0 | \$16,330,000 |
| Construction | \$27,124,975 | 7 | STP-MM | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Construction Engineering | \$1,272,161 | Total | | \$24,995,874 | \$0 | \$0 | \$24,995,874 |
| Contingencies | \$811,037 | | | | | | |
| Indirect Costs | \$1,310,136 | | | | | | |
| Potential Change Orders | \$1,217,911 | | | | | | |
| Total Project Cost | \$33,065,345 | | | | | | |

Maverick County

CSJ 0922-10-032 District LAREDO MAVERICK COUNTY MPO City VA Letting FY 2018

Limits From FM1021,13.2MI S OF FM 2644/FM1021
 Limits To WEBB/MAVERICK COUNTY LINE
 Project Description RECONSTRUCT ROADWAY DESIGN ONLY

Ranking Tier 2



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|---------------------|------------------|------------|------------|------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$34,932 | 10 | COORD BORD INFRASTR | \$640,000 | \$0 | \$0 | \$640,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$712,889 | | | | | | |
| Construction Engineering | \$34,860 | | | | | | |
| Contingencies | \$8,056 | | | | | | |
| Indirect Costs | \$40,920 | | | | | | |
| Potential Change Orders | \$29,656 | | | | | | |
| Total Project Cost | \$861,312 | | | \$640,000 | \$0 | \$0 | \$640,000 |

Webb County

CSJ 0922-00-061 District LAREDO WEBB COUNTY MPO City VA Letting FY 2018

Limits From FM 1472,14.6 MI N OF SH 255/FM 1472
 Limits To WEBB/MAVERICK COUNTY LINE
 Project Description RECONSTRUCT ROADWAY DESIGN ONLY

Ranking Tier 2



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|---------------------|--------------------|------------|------------|--------------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$76,176 | 10 | COORD BORD INFRASTR | \$1,360,000 | \$0 | \$0 | \$1,360,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$1,554,614 | | | | | | |
| Construction Engineering | \$76,021 | | | | | | |
| Contingencies | \$17,567 | | | | | | |
| Indirect Costs | \$75,088 | | | | | | |
| Potential Change Orders | \$64,672 | | | | | | |
| Total Project Cost | \$1,864,138 | | | \$1,360,000 | \$0 | \$0 | \$1,360,000 |

Ector County

CSJ 2296-01-050 District ODESSA ECTOR COUNTY MPO MIDLAND-ODESSA City ODESSA SH 191 Letting FY 2016

Limits From EAST LOOP 338

Limits To MIDLAND COUNTY LINE

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

DE-AUTHORIZED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|----------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$24,500 | 2U | URBAN CORRIDOR | \$500,000 | \$0 | \$0 | \$500,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$500,000 | | Total | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction Engineering | \$31,900 | | | | | | |
| Contingencies | \$6,450 | | | | | | |
| Indirect Costs | \$24,150 | | | | | | |
| Potential Change Orders | \$28,900 | | | | | | |
| Total Project Cost | \$615,900 | | | | | | |

Rusk County

CSJ 0138-03-141 District TYLER RUSK COUNTY MPO City US 259 Letting FY 2015

Limits From FM 850, S

Limits To SH 64 (TRAFFIC STAR) IN HENDERSON

Ranking Tier 2

Project Description REPAIR & RESURFACE ROADWAY



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$303,728 | 12 | STATEWIDE SFT, MNT & ENG | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$6,198,533 | | Total | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| Construction Engineering | \$277,694 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$299,389 | | | | | | |
| Potential Change Orders | \$246,702 | | | | | | |
| Total Project Cost | \$7,326,046 | | | | | | |

Base Case Revisions 2015-2019

Includes Admin and Commission Adjustments

ADMINISTRATIVE EXHIBIT B
TRADITIONAL FUNDING ALLOCATIONS



| District / Division | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ 61.52 | \$ - | \$ - | \$ 61.52 | \$ 35.17 | \$ - | \$ - | \$ 35.17 | \$ 37.53 | \$ - | \$ - | \$ 37.53 | \$ 34.20 | \$ - | \$ - | \$ 34.20 | \$ 2.50 | \$ - | \$ - | \$ 2.50 |
| Amarillo | 83.82 | - | - | 83.82 | 54.10 | - | - | 54.10 | 59.50 | - | - | 59.50 | 52.37 | - | - | 52.37 | 2.50 | - | - | 2.50 |
| Atlanta | 62.71 | - | - | 62.71 | 33.38 | - | - | 33.38 | 39.76 | - | - | 39.76 | 32.41 | - | - | 32.41 | 4.50 | - | - | 4.50 |
| Austin | 223.56 | (15.00) | (3.63) | 204.93 | 84.46 | 15.00 | 3.63 | 103.09 | 93.85 | - | - | 93.85 | 83.22 | - | - | 83.22 | 2.50 | - | - | 2.50 |
| Beaumont | 71.82 | - | - | 71.82 | 160.82 | - | - | 160.82 | 33.60 | - | - | 33.60 | 182.09 | - | - | 182.09 | 2.50 | - | - | 2.50 |
| Brownwood | 29.09 | - | - | 29.09 | 15.77 | - | - | 15.77 | 16.52 | - | - | 16.52 | 15.46 | - | - | 15.46 | 2.50 | - | - | 2.50 |
| Bryan | 71.71 | - | - | 71.71 | 41.52 | - | - | 41.52 | 44.28 | - | - | 44.28 | 40.40 | - | - | 40.40 | 2.50 | - | - | 2.50 |
| Childress | 34.52 | - | - | 34.52 | 21.95 | - | - | 21.95 | 23.20 | - | - | 23.20 | 21.44 | - | - | 21.44 | 2.50 | - | - | 2.50 |
| Corpus Christi | 273.29 | - | - | 273.29 | 64.39 | - | - | 64.39 | 72.21 | - | - | 72.21 | 64.72 | - | - | 64.72 | 102.50 | - | - | 102.50 |
| Dallas | 707.69 | - | - | 707.69 | 335.41 | - | - | 335.41 | 128.84 | - | - | 128.84 | 109.83 | - | - | 109.83 | 37.18 | - | - | 37.18 |
| El Paso | 67.99 | (3.89) | (9.78) | 54.32 | 56.61 | 3.89 | (17.26) | 43.24 | 22.67 | - | 9.78 | 32.45 | 29.83 | - | - | 29.83 | 19.41 | - | 17.26 | 36.67 |
| Ft. Worth | 225.90 | - | - | 225.90 | 182.46 | - | - | 182.46 | 94.36 | - | - | 94.36 | 66.80 | - | - | 66.80 | 17.82 | - | - | 17.82 |
| Houston | 397.73 | - | - | 397.73 | 109.38 | - | 37.10 | 146.48 | 115.96 | - | - | 115.96 | 102.79 | - | - | 102.79 | 2.50 | - | - | 2.50 |
| Laredo | 102.77 | - | - | 102.77 | 60.30 | - | 40.00 | 100.30 | 59.16 | - | - | 59.16 | 52.30 | - | 3.37 | 55.67 | 4.00 | - | - | 4.00 |
| Lubbock | 114.63 | - | - | 114.63 | 50.43 | - | - | 50.43 | 54.29 | - | - | 54.29 | 48.86 | - | - | 48.86 | 2.50 | - | - | 2.50 |
| Lufkin | 49.83 | - | - | 49.83 | 33.03 | - | - | 33.03 | 35.14 | - | - | 35.14 | 32.17 | - | - | 32.17 | 2.50 | - | - | 2.50 |
| Odessa | 84.80 | - | - | 84.80 | 28.53 | - | - | 28.53 | 30.69 | - | - | 30.69 | 27.65 | - | - | 27.65 | 2.50 | - | - | 2.50 |
| Paris | 67.73 | - | - | 67.73 | 43.12 | - | - | 43.12 | 46.11 | - | - | 46.11 | 41.90 | - | - | 41.90 | 2.50 | - | - | 2.50 |
| Pharr | 133.23 | - | - | 133.23 | 140.29 | - | - | 140.29 | 67.40 | - | - | 67.40 | 43.19 | - | - | 43.19 | 2.50 | - | - | 2.50 |
| San Angelo | 45.99 | - | - | 45.99 | 21.33 | - | - | 21.33 | 22.68 | - | - | 22.68 | 22.54 | - | - | 22.54 | 2.50 | - | - | 2.50 |
| San Antonio | 137.49 | (4.00) | - | 133.49 | 117.26 | 4.00 | - | 121.26 | 93.05 | - | - | 93.05 | 84.04 | - | - | 84.04 | 2.50 | - | - | 2.50 |
| Tyler | 103.66 | - | - | 103.66 | 32.26 | - | - | 32.26 | 34.13 | - | - | 34.13 | 31.50 | - | - | 31.50 | 2.50 | - | - | 2.50 |
| Waco | 83.56 | - | - | 83.56 | 53.53 | - | - | 53.53 | 62.33 | - | - | 62.33 | 51.98 | - | - | 51.98 | 2.50 | - | - | 2.50 |
| Wichita Falls | 42.70 | - | - | 42.70 | 25.13 | - | - | 25.13 | 26.82 | - | - | 26.82 | 24.45 | - | - | 24.45 | 2.50 | - | - | 2.50 |
| Yoakum | 94.32 | - | - | 94.32 | 45.76 | - | - | 45.76 | 48.84 | - | - | 48.84 | 44.50 | - | - | 44.50 | 2.50 | - | - | 2.50 |
| (ABL) Abilene MPO | 3.98 | - | - | 3.98 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | 9.95 | - | - | 9.95 | - | - | - | - | 5.80 | - | - | 5.80 | 11.76 | - | - | 11.76 | 6.25 | - | - | 6.25 |
| (ATL) Texarkana MPO | 2.60 | - | - | 2.60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 182.17 | (1.96) | (11.88) | 168.33 | 81.73 | 1.96 | 36.92 | 120.61 | 43.99 | - | (7.60) | 36.39 | 119.67 | - | (12.90) | 106.77 | 82.37 | - | (2.40) | 79.97 |
| (BMT & HOU) HGAC TMA | 470.40 | - | 13.78 | 484.18 | 221.79 | - | - | 221.79 | 292.70 | - | - | 292.70 | 229.67 | - | - | 229.67 | 298.10 | - | - | 298.10 |
| (BMT) JHORTS MPO | 25.93 | - | - | 25.93 | 0.36 | - | - | 0.36 | 0.36 | - | - | 0.36 | 6.93 | - | - | 6.93 | 0.36 | - | - | 0.36 |
| (BRY) Bryan-College Station MPO | 6.87 | - | - | 6.87 | - | - | - | - | - | - | - | - | - | - | - | - | 9.17 | - | - | 9.17 |
| (CRP) Corpus Christi TMA | 24.37 | - | 0.50 | 24.87 | 40.92 | - | - | 40.92 | 5.92 | - | - | 5.92 | 18.65 | - | - | 18.65 | 6.07 | - | - | 6.07 |
| (DAL, FTW & PAR) NCTCOG TMA | 645.79 | - | 15.20 | 660.99 | 210.22 | - | - | 210.22 | 219.43 | - | - | 219.43 | 204.07 | - | - | 204.07 | 179.44 | - | - | 179.44 |
| (ELP) El Paso TMA | 196.68 | - | (2.93) | 193.75 | 31.31 | - | - | 31.31 | 22.43 | - | 4.90 | 27.33 | 33.24 | - | - | 33.24 | 45.54 | - | - | 45.54 |
| (LRD) Laredo TMA | 19.51 | - | 0.38 | 19.89 | 4.16 | - | - | 4.16 | 4.21 | - | - | 4.21 | 11.09 | - | - | 11.09 | 4.33 | - | - | 4.33 |
| (LBB) Lubbock TMA | 7.83 | - | 0.37 | 8.20 | 8.25 | - | - | 8.25 | 0.39 | - | - | 0.39 | 8.47 | - | - | 8.47 | 4.50 | - | - | 4.50 |
| (ODA) Midland-Odessa TMA | 14.18 | - | - | 14.18 | 3.49 | - | - | 3.49 | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | 8.24 | - | - | 8.24 | - | - | - | - | - | - | - | - | 5.61 | - | - | 5.61 | 7.23 | - | - | 7.23 |
| (PHR) Harlingen-San Benito MPO | 5.04 | - | - | 5.04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | 41.67 | - | 1.14 | 42.81 | 25.16 | - | - | 25.16 | 13.42 | - | - | 13.42 | 13.59 | - | - | 13.59 | 13.78 | - | - | 13.78 |
| (PHR) Brownsville TMA | 15.74 | - | 0.35 | 16.09 | 3.84 | - | - | 3.84 | 3.89 | - | - | 3.89 | 3.96 | - | - | 3.96 | 4.00 | - | - | 4.00 |
| (SIT) San Angelo MPO | 2.47 | - | - | 2.47 | - | - | - | - | - | - | - | - | 12.64 | - | - | 12.64 | - | - | - | - |
| (SAT) AAMPO | 198.23 | (63.75) | 2.76 | 137.24 | 57.38 | 63.75 | - | 121.13 | 57.79 | - | - | 57.79 | 58.20 | - | - | 58.20 | 58.64 | - | - | 58.64 |
| (TYL) Tyler MPO | 9.46 | - | - | 9.46 | 6.64 | - | (6.64) | - | - | - | 13.15 | 13.15 | 2.74 | - | - | 2.74 | - | - | - | - |
| (TYL) Longview MPO | 17.92 | - | - | 17.92 | - | - | - | - | - | - | - | - | - | - | - | - | 7.64 | - | - | 7.64 |
| (WAC) Killeen-Temple TMA | 25.91 | - | 0.35 | 26.26 | 3.84 | - | - | 3.84 | 3.90 | - | - | 3.90 | 3.96 | - | - | 3.96 | 4.00 | - | - | 4.00 |
| (WAC) Waco MPO | 26.43 | - | - | 26.43 | - | - | - | - | - | - | - | - | - | - | - | - | 18.77 | - | - | 18.77 |
| (WFS) Wichita Falls MPO | 3.12 | - | - | 3.12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | 3.91 | - | - | 3.91 | 12.96 | - | - | 12.96 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | 292.26 | - | - | 292.26 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 |
| Traffic Division (HSIP) | 353.60 | - | - | 353.60 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 |
| Design Division | 143.46 | - | - | 143.46 | 55.87 | - | - | 55.87 | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | 13.78 | - | 1.06 | 14.84 | 11.92 | - | - | 11.92 | 12.07 | - | - | 12.07 | 12.23 | - | - | 12.23 | 12.40 | - | - | 12.40 |
| Federal Railway-Highway Safety | 22.26 | - | - | 22.26 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| Railroad Grade Crossing | 3.36 | - | - | 3.36 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 |
| Systemic Widening Program | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 |
| Priority Rural Highway Projects | 8.75 | - | - | 8.75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 |
| Landscape Incentive Awards | 3.59 | - | - | 3.59 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 |
| Americans with Disabilities Act | 11.47 | - | - | 11.47 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| TAP Flex | 40.89 | - | - | 40.89 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | 14.24 | - | - | 14.24 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 |
| Federal Lands Access Program | - | - | - | - | 1.22 | - | - | 1.22 | 0.22 | - | - | 0.22 | | | | | | | | |

**ADMINISTRATIVE EXHIBIT B
TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2020-2024

Includes Admin and Commission Adjustments

| District / Division | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 | \$ 2.50 | \$ - | \$ - | \$ 2.50 |
| Amarillo | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Atlanta | - | - | - | - | 4.50 | - | - | 4.50 | - | - | - | - | 5.00 | - | - | 5.00 | 2.50 | - | - | 2.50 |
| Austin | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Beaumont | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Brownwood | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Bryan | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Childress | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Corpus Christi | 2.50 | - | - | 2.50 | 102.50 | - | - | 102.50 | 112.50 | - | - | 112.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Dallas | 37.18 | - | - | 37.18 | 37.18 | - | - | 37.18 | 37.18 | - | - | 37.18 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| El Paso | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Ft. Worth | 17.82 | - | - | 17.82 | 17.82 | - | - | 17.82 | 17.82 | - | - | 17.82 | 4.80 | - | - | 4.80 | 2.50 | - | - | 2.50 |
| Houston | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Laredo | 45.87 | - | (43.37) | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Lubbock | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Lufkin | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Odessa | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Paris | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Pharr | 2.90 | - | - | 2.90 | 2.89 | - | - | 2.89 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| San Angelo | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| San Antonio | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Tyler | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Waco | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Wichita Falls | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| Yoakum | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 | 2.50 | - | - | 2.50 |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 26.24 | - | - | 26.24 | 26.50 | - | - | 26.50 | 25.79 | - | - | 25.79 | 25.90 | - | - | 25.90 | 25.93 | - | - | 25.93 |
| (BMT & HOU) HGAC TMA | 165.05 | - | - | 165.05 | 166.73 | - | - | 166.73 | 166.04 | - | - | 166.04 | 166.75 | - | - | 166.75 | 166.96 | - | - | 166.96 |
| (BMT) JHORTS MPO | 10.34 | - | - | 10.34 | 0.36 | - | - | 0.36 | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | 35.78 | - | - | 35.78 | 6.21 | - | - | 6.21 | 6.05 | - | - | 6.05 | 6.09 | - | - | 6.09 | 6.09 | - | - | 6.09 |
| (DAL, FTW & PAR) NCTCOG TMA | 262.32 | - | - | 262.32 | 182.18 | - | - | 182.18 | 183.51 | - | - | 183.51 | 184.28 | - | - | 184.28 | 184.52 | - | - | 184.52 |
| (ELP) El Paso TMA | 23.35 | - | - | 23.35 | 23.59 | - | - | 23.59 | 23.76 | - | - | 23.76 | 23.86 | - | - | 23.86 | 23.89 | - | - | 23.89 |
| (LRD) Laredo TMA | 4.38 | - | - | 4.38 | 4.43 | - | - | 4.43 | 4.46 | - | - | 4.46 | 4.48 | - | - | 4.48 | 4.49 | - | - | 4.49 |
| (LBB) Lubbock TMA | 4.57 | - | - | 4.57 | 4.61 | - | - | 4.61 | 4.49 | - | - | 4.49 | 4.51 | - | - | 4.51 | 4.51 | - | - | 4.51 |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | 13.95 | - | - | 13.95 | 14.09 | - | - | 14.09 | 13.79 | - | - | 13.79 | 13.86 | - | - | 13.86 | 13.88 | - | - | 13.88 |
| (PHR) Brownsville TMA | 4.05 | - | - | 4.05 | 4.10 | - | - | 4.10 | 4.13 | - | - | 4.13 | 4.14 | - | - | 4.14 | 4.15 | - | - | 4.15 |
| (SIT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SAT) AAMPO | 84.41 | - | - | 84.41 | 34.06 | - | - | 34.06 | 33.28 | - | - | 33.28 | 33.42 | - | - | 33.42 | 33.46 | - | - | 33.46 |
| (TYL) Tyler MPO | 6.51 | - | (6.51) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | 4.05 | - | - | 4.05 | 4.09 | - | - | 4.09 | 4.13 | - | - | 4.13 | 4.13 | - | - | 4.13 | 4.15 | - | - | 4.15 |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 | 300.00 | - | - | 300.00 |
| Traffic Division (HSIP) | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 | 155.00 | - | - | 155.00 |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | 12.57 | - | - | 12.57 | 12.70 | - | - | 12.70 | 12.79 | - | - | 12.79 | 12.84 | - | - | 12.84 | 12.86 | - | - | 12.86 |
| Federal Railway-Highway Safety | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| Railroad Grade Crossing | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 | 3.50 | - | - | 3.50 |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 | 1.10 | - | - | 1.10 |
| Systemic Widening Program | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 | 15.50 | - | - | 15.50 |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 | 10.00 | - | - | 10.00 |
| Landscape Incentive Awards | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 | 2.00 | - | - | 2.00 |
| Americans with Disabilities Act | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 | 15.00 | - | - | 15.00 |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 | 11.00 | - | - | 11.00 |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Webb County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Hidalgo County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Partnership Agreement with Cameron County RMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Strategic Priority Safety Maintenance Energy (SMEP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 | 1,278.81 | - | - | 1,278.81 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | (50.15) | - | 49.88 | (0.27) | 84.11 | - | - | 84.11 | 74.08 | - | - | 74.08 | 243.74 | - | - | 243.74 | 233.91 | - | - | 233.91 |
| Total | \$ 2,568.10 | \$ - | \$ - | \$ 2,568.10 | \$ 2,589.56 | \$ - | \$ - | \$ 2,589.56 | \$ 2,583.21 | \$ - | \$ - | \$ 2,583.21 | \$ 2,602.21 | \$ - | \$ - | \$ 2,602.21 | \$ 2,588.21 | \$ - | \$ - | \$ 2,588.21 |

**ADMINISTRATIVE EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2015-2019

Includes Admin and Commission Adjustments

| District / Division | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | |
|---|--------------------|--------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Amarillo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Atlanta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Austin | 140.31 | (6.50) | - | 133.81 | 34.21 | 10.00 | - | 44.21 | 17.05 | (3.50) | - | 13.55 | - | - | - | - | - | - | - | - |
| Beaumont | 20.13 | - | - | 20.13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brownwood | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bryan | 5.16 | - | - | 5.16 | 100.00 | - | - | 100.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Childress | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Corpus Christi | 22.00 | - | - | 22.00 | - | - | - | - | 40.00 | - | - | 40.00 | - | - | - | - | - | - | - | - |
| Dallas | 224.06 | - | - | 224.06 | 60.00 | - | - | 60.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| El Paso | 97.00 | - | - | 97.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ft. Worth | 252.49 | - | - | 252.49 | 7.95 | - | - | 7.95 | - | - | - | - | - | - | - | - | - | - | - | - |
| Houston | 100.68 | 8.68 | (30.98) | 78.38 | - | - | 30.98 | 30.98 | 25.00 | - | - | 25.00 | - | - | - | - | - | - | - | - |
| Laredo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lubbock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lufkin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Odessa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paris | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pharr | 45.06 | - | - | 45.06 | 36.50 | - | - | 36.50 | - | - | - | - | - | - | - | - | - | - | - | - |
| San Angelo | - | - | - | - | - | - | - | - | - | - | - | - | 1.34 | - | - | 1.34 | - | - | - | - |
| San Antonio | 136.42 | (32.58) | - | 103.84 | - | 32.58 | - | 32.58 | - | - | - | - | - | - | - | - | - | - | - | - |
| Tyler | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Waco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wichita Falls | 0.70 | - | - | 0.70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yoakum | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | 0.01 | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | 4.67 | - | - | 4.67 | - | - | - | - | 4.20 | - | - | 4.20 | - | - | - | - | - | - | - | - |
| (BMT & HOU) HGAC TMA | 116.88 | - | (26.19) | 90.69 | 3.88 | - | 26.19 | 30.07 | - | - | - | - | - | - | - | - | - | - | - | - |
| (BMT) JHORTS MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (DAL, FTW & PAR) NCTCOG TMA | 160.81 | - | - | 160.81 | 37.83 | - | - | 37.83 | 35.32 | - | - | 35.32 | 21.94 | - | - | 21.94 | 17.59 | - | - | 17.59 |
| (ELP) El Paso TMA | 5.30 | - | - | 5.30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LRD) Laredo TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LBB) Lubbock TMA | 0.01 | - | - | 0.01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | 3.99 | - | - | 3.99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Brownsville TMA | 3.02 | - | - | 3.02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SJT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | 0.97 | - | - | 0.97 | - | - | - | - |
| (SAT) AAMPO | 0.04 | - | - | 0.04 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Tyler MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | 0.91 | - | - | 0.91 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic Division (HSIP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Railway-Highway Safety | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Grade Crossing | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Systemic Widening Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Landscape Incentive Awards | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Americans with Disabilities Act | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 1,413.67 | (68.51) | (12.58) | 1,332.58 | 661.60 | 68.51 | 7.26 | 737.37 | 227.79 | - | 5.32 | 233.11 | 495.14 | - | - | 495.14 | 513.28 | - | - | 513.28 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | 229.97 | (8.68) | - | 221.29 | 150.00 | - | - | 150.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | \$ 2,983.29 | \$ (107.59) | \$ (69.75) | \$ 2,805.95 | \$ 1,091.97 | \$ 111.09 | \$ 64.43 | \$ 1,267.49 | \$ 349.36 | \$ (3.50) | \$ 5.32 | \$ 351.18 | \$ 519.39 | \$ - | \$ - | \$ 519.39 | \$ 530.87 | \$ - | \$ - | \$ 530.87 |

**ADMINISTRATIVE EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2020-2024

Includes Admin and Commission Adjustments

| District / Division | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | |
|---|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|--------------------|-------------------|------------------------|--------------------|
| | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation | Current Allocation | Admin Adjustments | Commission Adjustments | Revised Allocation |
| Abilene | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Amarillo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Atlanta | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Austin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Beaumont | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Brownwood | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bryan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Childress | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Corpus Christi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Dallas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| El Paso | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ft. Worth | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Houston | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Laredo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lubbock | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lufkin | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Odessa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Paris | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pharr | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| San Angelo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| San Antonio | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tyler | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Waco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wichita Falls | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yoakum | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ABL) Abilene MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AMA) Amarillo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ATL) Texarkana MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (AUS) CAMPO TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BMT & HOU) HGAC TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BMT) JHORTS MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BRY) Bryan-College Station MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (CRP) Corpus Christi TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (DAL, FTW & PAR) NCTCOG TMA | 0.50 | - | - | 0.50 | - | - | - | - | - | - | - | - | 32.00 | - | - | 32.00 | 1.00 | - | - | 1.00 |
| (ELP) El Paso TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LRD) Laredo TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (LBB) Lubbock TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (ODA) Midland-Odessa TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PAR) Sherman-Denison MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Harlingen-San Benito MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Hidalgo County TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PHR) Brownsville TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SJT) San Angelo MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (SAT) AAMPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Tyler MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (TYL) Longview MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Killeen-Temple TMA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WAC) Waco MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (WFS) Wichita Falls MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (YKM) Victoria MPO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bridge Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic Division (HSIP) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Design Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP (PTN) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Railway-Highway Safety | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Grade Crossing | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Crossing, Congestion & Safety Mitigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Railroad Signal Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Systemic Widening Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Priority Rural Highway Projects | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Texas Parks and Wildlife | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Landscape Incentive Awards | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Americans with Disabilities Act | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAP Flex | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Green Ribbon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Federal Lands Access Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide | 604.59 | - | - | 604.59 | 14.44 | - | - | 14.44 | 80.00 | - | - | 80.00 | 643.79 | - | - | 643.79 | 599.44 | - | - | 599.44 |
| Energy Sector | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Statewide Unallocated | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | \$ 605.09 | \$ - | \$ - | \$ 605.09 | \$ 14.44 | \$ - | \$ - | \$ 14.44 | \$ 80.00 | \$ - | \$ - | \$ 80.00 | \$ 675.79 | \$ - | \$ - | \$ 675.79 | \$ 600.44 | \$ - | \$ - | \$ 600.44 |

Caldwell County

| | | | | | |
|--------------------|--------------------|--------------------|--------------|------------|--------------------|
| CSJ 0914-22-064 | District AUSTIN | CALDWELL COUNTY | MPO CAMPO | City VA | Letting FY 2016 |
|--------------------|--------------------|--------------------|--------------|------------|--------------------|

Limits From LOCAL ROADWAYS COUNTYWIDE INCLUDING

Limits To CR 110, CR 215, CR 217 & CR 222

Ranking Tier 2

Project Description UPGRADE & PAVE COUNTY ROADS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|-------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$41,429 | 3 | SH 130 CONCESSION | \$800,000 | \$0 | \$0 | \$800,000 |
| ROW & Utilities | \$0 | | Total | \$800,000 | \$0 | \$0 | \$800,000 |
| Construction | \$845,487 | | | | | | |
| Construction Engineering | \$41,429 | | | | | | |
| Contingencies | \$423 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$38,216 | | | | | | |
| Total Project Cost | \$966,984 | | | | | | |

| | | | | | |
|--------------------|--------------------|--------------------|-----|------------|--------------------|
| CSJ 0914-22-066 | District AUSTIN | CALDWELL COUNTY | MPO | City CR | Letting FY 2016 |
|--------------------|--------------------|--------------------|-----|------------|--------------------|

Limits From FM 20

Limits To 2.1 MILES SOUTHEAST OF FM 20

Ranking Tier 2

Project Description GRADING, ASPHALTIC CEMENT PAVEMENT AND MARKINGS FOR CR 215

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$151,388 | 3 | SH 130 CONCESSION | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| ROW & Utilities | \$0 | | Total | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| Construction | \$3,089,557 | | | | | | |
| Construction Engineering | \$151,388 | | | | | | |
| Contingencies | \$1,545 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$139,648 | | | | | | |
| Total Project Cost | \$3,533,527 | | | | | | |

| | | | | | |
|--------------------|--------------------|--------------------|-----|------------|--------------------|
| CSJ 0914-22-067 | District AUSTIN | CALDWELL COUNTY | MPO | City CR | Letting FY 2016 |
|--------------------|--------------------|--------------------|-----|------------|--------------------|

Limits From SH 130

Limits To FM 20

Ranking Tier 2

Project Description GRADING, ASPHALTIC CEMENT PAVEMENT AND MARKINGS FOR CR 217

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|-------------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$35,324 | 3 | SH 130 CONCESSION | \$700,000 | \$0 | \$0 | \$700,000 |
| ROW & Utilities | \$0 | | Total | \$700,000 | \$0 | \$0 | \$700,000 |
| Construction | \$720,897 | | | | | | |
| Construction Engineering | \$35,324 | | | | | | |
| Contingencies | \$360 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$32,585 | | | | | | |
| Total Project Cost | \$824,490 | | | | | | |

2015 Unified Transportation Program

Austin

Project Listing
Page 2 of 4

CSJ 0914-22-068 District AUSTIN CALDWELL COUNTY MPO City CR Letting FY 2016

Limits From SH 21

Limits To SH 130

Ranking Tier 2

Project Description GRADING, ASPHALTIC CEMENT PAVEMENT & MARKINGS FOR CR 222

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|-------------|----------|-------------------|--------------------|-------|-------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$227,082 | 3 | SH 130 CONCESSION | \$4,500,000 | \$0 | \$0 | \$4,500,000 | |
| ROW & Utilities | \$0 | | | | | | | |
| Construction | \$4,634,336 | | Total | \$4,500,000 | \$0 | \$0 | \$4,500,000 | |
| Construction Engineering | \$227,082 | | | | | | | |
| Contingencies | \$2,317 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$209,472 | | | | | | | |
| Total Project Cost | \$5,300,290 | | | | | | | |

CSJ 3545-03-003 District AUSTIN CALDWELL COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From SH 80

Limits To SH 21

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|-------------|----------|--------------|--------------------|-------|-------------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$297,861 | 3 | LOCAL | \$0 | \$0 | \$5,884,100 | \$5,884,100 | |
| ROW & Utilities | \$0 | | | | | | | |
| Construction | \$6,078,798 | | Total | \$0 | \$0 | \$5,884,100 | \$5,884,100 | |
| Construction Engineering | \$297,861 | | | | | | | |
| Contingencies | \$75,985 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$331,902 | | | | | | | |
| Total Project Cost | \$7,082,408 | | | | | | | |

CSJ 3545-03-004 District AUSTIN CALDWELL COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From HAYS COUNTY LINE

Limits To SH 80

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|-------------|----------|--------------|--------------------|-------|-------------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$101,243 | 3 | LOCAL | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| ROW & Utilities | \$0 | | | | | | | |
| Construction | \$2,066,178 | | Total | \$0 | \$0 | \$2,000,000 | \$2,000,000 | |
| Construction Engineering | \$101,243 | | | | | | | |
| Contingencies | \$25,827 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$112,813 | | | | | | | |
| Total Project Cost | \$2,407,304 | | | | | | | |

Hays County

CSJ 0016-03-103 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2016

Limits From AT POSEY ROAD

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES

REVISED

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--|--------------------|--------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$764,400 | 12 | STRATEGIC PRIORITY | \$15,000,000 | \$0 | \$15,000,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$15,600,000 | Total | | \$15,000,000 | \$0 | \$15,000,000 |
| Construction Engineering | \$1,162,200 | | | | | |
| Contingencies | \$0 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$372,840 | | | | | |
| Total Project Cost | \$17,899,440 | | | | | |

CSJ 3545-01-005 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From SH 21

Limits To 800' EAST OF IH 35 NBFR Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|---------------------|--------------------|-------------|------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$944,134 | 3 | LOCAL | \$0 | \$0 | \$18,650,900 |
| ROW & Utilities | \$0 | Total | | | | |
| Construction | \$19,268,037 | | | \$0 | \$0 | \$18,650,900 |
| Construction Engineering | \$944,134 | | | | | \$18,650,900 |
| Contingencies | \$240,850 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$1,052,035 | | | | | |
| Total Project Cost | \$22,449,190 | | | | | |

CSJ 3545-02-007 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From SH 123

Limits To CR 232 (REDWOOD ROAD) Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | |
|------------------------------------|--------------------|--------------------|-------------|------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Total |
| Preliminary Engineering | \$382,155 | 3 | LOCAL | \$0 | \$0 | \$7,549,278 |
| ROW & Utilities | \$0 | Total | | | | |
| Construction | \$7,799,075 | | | \$0 | \$0 | \$7,549,278 |
| Construction Engineering | \$382,155 | | | | | \$7,549,278 |
| Contingencies | \$97,488 | | | | | |
| Indirect Costs | \$0 | | | | | |
| Potential Change Orders | \$425,829 | | | | | |
| Total Project Cost | \$9,086,702 | | | | | |

CSJ 3545-02-008 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From FM 621

Limits To CALDWELL COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|--------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$608,695 | 3 | LOCAL | \$0 | \$0 | \$12,024,474 | \$12,024,474 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$12,422,350 | | Total | \$0 | \$0 | \$12,024,474 | \$12,024,474 |
| Construction Engineering | \$608,695 | | | | | | |
| Contingencies | \$155,279 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$678,260 | | | | | | |
| Total Project Cost | \$14,473,280 | | | | | | |

CSJ 3545-02-009 District AUSTIN HAYS COUNTY MPO CAMPO City FM 110 Letting FY 2016

Limits From CR 232 (REDWOOD ROAD)

Limits To FM 621

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|--------------|------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$61,268 | 3 | LOCAL | \$0 | \$0 | \$1,210,329 | \$1,210,329 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$1,250,377 | | Total | \$0 | \$0 | \$1,210,329 | \$1,210,329 |
| Construction Engineering | \$61,268 | | | | | | |
| Contingencies | \$15,630 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$68,271 | | | | | | |
| Total Project Cost | \$1,456,815 | | | | | | |

El Paso County

CSJ 0924-06-501 District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO VA Letting FY 2015

Limits From (GREG/EDGEMERE) EP CITY LIMITS

Limits To VISTA DEL ESTE

Ranking Tier 2

Project Description CONSTRUC AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-------------|------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$280,457 | 3 | LOCAL | \$0 | \$0 | \$5,650,000 | \$5,650,000 |
| ROW & Utilities | \$0 | | | \$0 | \$0 | \$5,650,000 | \$5,650,000 |
| Construction | \$5,723,602 | | | | | | |
| Construction Engineering | \$283,891 | | | | | | |
| Contingencies | \$113,900 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$214,063 | | | | | | |
| Total Project Cost | \$6,615,912 | | | | | | |

CSJ 0924-06-502 District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO VA Letting FY 2015

Limits From PELLICANO

Limits To 1 MILE SOUTH OF PELLICANO

Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE DIVIDED ARTERIAL

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-------------|------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$257,311 | 3 | LOCAL | \$0 | \$0 | \$5,200,000 | \$5,200,000 |
| ROW & Utilities | \$0 | | | \$0 | \$0 | \$5,200,000 | \$5,200,000 |
| Construction | \$5,251,238 | | | | | | |
| Construction Engineering | \$257,311 | | | | | | |
| Contingencies | \$65,640 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$286,718 | | | | | | |
| Total Project Cost | \$6,118,217 | | | | | | |

CSJ 0924-06-436 District EL PASO EL PASO COUNTY MPO EL PASO City EL PASO CS Letting FY 2016

Limits From (ON EASTLAKE BLVD) I-10

Limits To APPROX 0.25 M W OF DARRINGTON RD

Ranking Tier 2

Project Description WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,646,788 | 3 | LOCAL | \$0 | \$0 | \$32,000,000 | \$32,000,000 |
| ROW & Utilities | \$0 | | | \$0 | \$0 | \$32,000,000 | \$32,000,000 |
| Construction | \$33,607,921 | | | | | | |
| Construction Engineering | \$1,666,953 | | | | | | |
| Contingencies | \$668,798 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,256,936 | | | | | | |
| Total Project Cost | \$38,847,396 | | | | | | |

2015 Unified Transportation Program

El Paso

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City HORIZON CITY VA Letting FY 2016

Limits From (ON EASTLAKE) DARRINGTON

Limits To HORIZON BLVD

Ranking Tier 2

Project Description WIDEN FROM 4 TO 6 LANES DIVIDED



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|-------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,183,312 | 3 | LOCAL | \$0 | \$0 | \$5,200,000 | \$5,200,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$17,650,000 | \$17,650,000 |
| Construction | \$24,149,226 | Total | | \$0 | \$0 | \$22,850,000 | \$22,850,000 |
| Construction Engineering | \$1,197,802 | | | | | | |
| Contingencies | \$480,570 | | | | | | |
| Indirect Costs | \$1,386,166 | | | | | | |
| Potential Change Orders | \$903,181 | | | | | | |
| Total Project Cost | \$29,300,256 | | | | | | |

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2016

Limits From MESA PARK INTERCHANGE

Limits To EXECUTIVE CENTER INTERCHANGE

Ranking Tier 1

Project Description MESA PARK INTERCHANGE AND FRONTAGE ROADS



| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------|--|-----------------------|-------------|-------|--------------|--------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$1,225,000 | 12 | STRATEGI C PRI ORI TY | \$3,890,000 | \$0 | \$0 | \$3,890,000 | |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$21,110,000 | \$21,110,000 | |
| Construction | \$25,000,000 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$1,172,500 | Total | | \$3,890,000 | \$0 | \$21,110,000 | \$25,000,000 | |
| Contingencies | \$747,500 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$1,122,500 | | | | | | | |
| Total Project Cost | \$29,267,500 | | | | | | | |

CSJ District EL PASO EL PASO COUNTY MPO EL PASO City SL 375 Letting FY 2016

Limits From US 62/180 (MONTANA AVE)

Limits To BOB HOPE DR

Ranking Tier 1

Project Description WIDEN TO 6 LANES



| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|--------------|--|-----------------------|--------------|-------|-------|--------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$1,110,181 | 2M | PROP 1 CONGESTI ON | \$21,392,000 | \$0 | \$0 | \$21,392,000 | |
| ROW & Utilities | \$0 | 4 | PROP 1 CONNECTI VI TY | \$608,000 | \$0 | \$0 | \$608,000 | |
| Construction | \$22,656,754 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction Engineering | \$974,240 | Total | | \$22,000,000 | \$0 | \$0 | \$22,000,000 | |
| Contingencies | \$40,782 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$1,067,133 | | | | | | | |
| Total Project Cost | \$25,849,090 | | | | | | | |

2015 Unified Transportation Program

El Paso

| | | | | | |
|--------------------|---------------------|-------------------|----------------|-----------------|--------------------|
| CSJ 1281-02-007 | District EL PASO | EL PASO COUNTY | MPO EL PASO | City FM 1110 | Letting FY 2017 |
|--------------------|---------------------|-------------------|----------------|-----------------|--------------------|

Limits From FM 76 (NORTH LOOP)

Limits To I-10

Ranking Tier 2

Project Description CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|--------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$805,332 | 3 | LOCAL | \$0 | \$0 | \$15,000,000 | \$15,000,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$16,435,349 | | Total | \$0 | \$0 | \$15,000,000 | \$15,000,000 |
| Construction Engineering | \$815,193 | | | | | | |
| Contingencies | \$327,063 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$614,682 | | | | | | |
| Total Project Cost | \$18,997,620 | | | | | | |

| | | | | | |
|--------------------|---------------------|-------------------|----------------|-----------------|--------------------|
| CSJ 1281-01-017 | District EL PASO | EL PASO COUNTY | MPO EL PASO | City FM 1110 | Letting FY 2018 |
|--------------------|---------------------|-------------------|----------------|-----------------|--------------------|

Limits From SH 20 (ALAMEDA AVE)

Limits To FM 76 (NORTH LOOP)

Ranking Tier 2

Project Description CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|--------------|------------|-------|--------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,116,727 | 3 | LOCAL | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$22,790,351 | | Total | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| Construction Engineering | \$1,116,727 | | | | | | |
| Contingencies | \$284,879 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,244,353 | | | | | | |
| Total Project Cost | \$26,553,038 | | | | | | |

Tarrant County

CSJ 0902-48-829 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH VA Letting FY 2015

Limits From VARIOUS LOCATIONS IN FORT WORTH

Limits To HEMPHILL/BERRY

Ranking Tier 2

Project Description FORT WORTH URBAN VILLAGES AND COMMERCIAL CORRIDORS SECTION 115; FY 04-TX122

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | | |
|------------------------------------|------------------|--|--------------------------|------------|-----------|-------|-----------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$23,672 | 10 | FED DEMO/DI SCRETI ONARY | \$456,695 | \$0 | \$0 | \$456,695 | |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$483,096 | Total | | | \$456,695 | \$0 | \$0 | \$456,695 |
| Construction Engineering | \$30,822 | | | | | | | |
| Contingencies | \$6,232 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$27,923 | | | | | | | |
| Total Project Cost | \$571,744 | | | | | | | |

Fort Bend County

CSJ 0111-03-031 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City FM 521 Letting FY 2016

Limits From HARRIS COUNTY LINE

Limits To SOUTH OF FM 2234

Ranking Tier 1

Project Description WIDEN TO 4-LANE DIVIDED SECTION

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|--------------------|----------|--------------|--------------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$123,109 | 3 | TMF | \$3,280,000 | \$0 | \$0 | \$3,280,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$2,512,438 | | Total | \$3,280,000 | \$0 | \$0 | \$3,280,000 |
| Construction Engineering | \$124,617 | | | | | | |
| Contingencies | \$49,998 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$112,808 | | | | | | |
| Total Project Cost | \$2,922,970 | | | | | | |

CSJ 0912-34-187 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City VA Letting FY 2016

Limits From VARIOUS LOCATIONS ALONG: US 59,

Limits To SH 6, AND US 90A

Ranking Tier 2

Project Description INSTALLATION OF DYNAMIC MESSAGE SIGNS

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|--------------------|----------|--------------|--------------------|-------|-----------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$60,555 | 3 | TMF | \$960,000 | \$0 | \$0 | \$960,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$240,000 | \$240,000 |
| Construction | \$1,235,823 | | Total | \$960,000 | \$0 | \$240,000 | \$1,200,000 |
| Construction Engineering | \$84,283 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$53,140 | | | | | | |
| Total Project Cost | \$1,433,802 | | | | | | |

CSJ 2105-01-048 District HOUSTON FORT BEND COUNTY MPO HOUSTON-GALVESTON City FM 2234 Letting FY 2016

Limits From AT UPRR

Limits To .

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION (DOT# 447 968S)

| Total Project Cost Information | | | | Programmed Funding | | | |
|------------------------------------|---------------------|----------|--------------|--------------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$532,530 | 3 | TMF | \$10,700,000 | \$0 | \$0 | \$10,700,000 |
| ROW & Utilities | \$1,545,000 | | Total | \$10,700,000 | \$0 | \$0 | \$10,700,000 |
| Construction | \$10,867,951 | | | | | | |
| Construction Engineering | \$509,707 | | | | | | |
| Contingencies | \$324,952 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$487,971 | | | | | | |
| Total Project Cost | \$14,268,110 | | | | | | |

Galveston County

CSJ 3312-02-014 District HOUSTON GALVESTON COUNTY MPO HOUSTON-GALVESTON City LEAGUE CITY FM 270 Letting FY 2016

Limits From FM 518

Limits To FM 270

Ranking Tier 1

Project Description REALIGN ROADWAY

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$251,425 | 3 | TMF | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction | \$5,131,118 | Total | | \$4,000,000 | \$0 | \$1,000,000 | \$5,000,000 |
| Construction Engineering | \$251,425 | | | | | | |
| Contingencies | \$2,566 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$231,927 | | | | | | |
| Total Project Cost | \$5,868,460 | | | | | | |

Harris County

CSJ 0028-02-091 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City US 90 Letting FY 2015

Limits From HUNTING BAYOU

Limits To NORTH OF FM 2100

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$74,800 | 10 | FEDERAL EARMARK | \$1,437,500 | \$0 | \$0 | \$1,437,500 |
| ROW & Utilities | \$0 | 10 | GREEN RIBBON | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction | \$1,526,535 | 1 | PREVENTIVE MAINT & REHAB | \$500,000 | \$0 | \$0 | \$500,000 |
| Construction Engineering | \$151,738 | Total | | \$2,437,500 | \$0 | \$0 | \$2,437,500 |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$74,495 | | | | | | |
| Total Project Cost | \$1,827,568 | | | | | | |

CSJ 0271-14-232 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City IH 610 Letting FY 2015

Limits From US 290

Limits To IH 45

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-----------|--------------------|-----------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$29,553 | 10 | FEDERAL EARMARK | \$48,682 | \$0 | \$0 | \$48,682 |
| ROW & Utilities | \$0 | 10 | FEDERAL EARMARK | \$313,421 | \$0 | \$0 | \$313,421 |
| Construction | \$603,116 | 10 | GREEN RIBBON | \$281,250 | \$0 | \$0 | \$281,250 |
| Construction Engineering | \$59,950 | Total | | \$643,353 | \$0 | \$0 | \$643,353 |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$29,432 | | | | | | |
| Total Project Cost | \$722,051 | | | | | | |

2015 Unified Transportation Program **Houston**

CSJ **0912-72-289** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **CS** Letting FY **2015**

Limits From **AT BRINGHURST IN HOUSTON**

Limits To **.** Ranking Tier 2

Project Description **CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK**

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$89,570 | 10 | FED DEMO/DI SCRETI ONARY | \$1,043,654 | \$0 | \$0 | \$1,043,654 |
| ROW & Utilities | \$0 | 10 | FED DEMO/DI SCRETI ONARY | \$508,258 | \$0 | \$0 | \$508,258 |
| Construction | \$1,827,969 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$116,624 | Total | | \$1,551,912 | \$0 | \$0 | \$1,551,912 |
| Contingencies | \$23,581 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$105,657 | | | | | | |
| Total Project Cost | \$2,163,401 | | | | | | |

CSJ **3256-01-106** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **SL 8** Letting FY **2015**

Limits From **WEST AIRPORT BLVD**

Limits To **WESTPARK** Ranking Tier 2

Project Description **LANDSCAPE DEVELOPMENT**

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|------------------|--------------------|-----------------|------------|-------|-------|-----------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$37,517 | 10 | FEDERAL EARMARK | \$625,000 | \$0 | \$0 | \$625,000 |
| ROW & Utilities | \$0 | 10 | GREEN RI BBON | \$250,000 | \$0 | \$0 | \$250,000 |
| Construction | \$765,660 | Total | | \$875,000 | \$0 | \$0 | \$875,000 |
| Construction Engineering | \$76,107 | | | | | | |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$37,364 | | | | | | |
| Total Project Cost | \$916,648 | | | | | | |

CSJ **0111-01-067** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **FM 521** Letting FY **2016**

Limits From **BW 8**

Limits To **FORT BEND C/L** Ranking Tier 1

Project Description **WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)**

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|-------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$929,138 | 3 | PROP 14 | \$8,680,000 | \$0 | \$0 | \$8,680,000 |
| ROW & Utilities | \$804,100 | 3 | TMF | \$8,320,000 | \$0 | \$0 | \$8,320,000 |
| Construction | \$18,962,008 | Total | | \$17,000,000 | \$0 | \$0 | \$17,000,000 |
| Construction Engineering | \$940,516 | | | | | | |
| Contingencies | \$377,344 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$709,179 | | | | | | |
| Total Project Cost | \$22,722,285 | | | | | | |

2015 Unified Transportation Program **Houston**

CSJ 0912-71-836 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City HOUSTON CS Letting FY 2016

Limits From GREENS ROAD, JFK

Limits To US 59

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------|--------------------|-------------|--------------|-------|-------------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$784,000 | 3 | TMF | \$12,800,000 | \$0 | \$0 | \$12,800,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| Construction | \$16,000,000 | Total | | \$12,800,000 | \$0 | \$3,200,000 | \$16,000,000 |
| Construction Engineering | \$793,600 | | | | | | |
| Contingencies | \$318,400 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$598,400 | | | | | | |
| Total Project Cost | \$18,494,400 | | | | | | |

CSJ 0912-72-132 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City PASADENA VA Letting FY 2016

Limits From VARIOUS LOCATIONS IN PASADENA

Limits To .

Ranking Tier 2

Project Description CITY OF PASADENA SIGNAL PROGRAM

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|-------------|-------------|-------|-----------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$130,551 | 3 | TMF | \$2,029,466 | \$0 | \$0 | \$2,029,466 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$507,366 | \$507,366 |
| Construction | \$2,664,302 | Total | | \$2,029,466 | \$0 | \$507,366 | \$2,536,832 |
| Construction Engineering | \$416,164 | | | | | | |
| Contingencies | \$55,151 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$179,308 | | | | | | |
| Total Project Cost | \$3,445,475 | | | | | | |

CSJ 0912-72-311 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City CS Letting FY 2016

Limits From BUFFALO SPEEDWAY; WILLOWBEND BLVD

Limits To S OF HOLMES RD

Ranking Tier 2

Project Description CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|-------------|--------------------|-------------|-------------|-------|-------------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$255,601 | 3 | TMF | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| ROW & Utilities | \$0 | 3 | LOCAL | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction | \$5,216,341 | Total | | \$4,000,000 | \$0 | \$1,000,000 | \$5,000,000 |
| Construction Engineering | \$244,646 | | | | | | |
| Contingencies | \$155,969 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$234,214 | | | | | | |
| Total Project Cost | \$6,106,771 | | | | | | |

Webb County

| | | | | | |
|--------------------|--------------------|----------------|---------------|------------|--------------------|
| CSJ 0922-33-076 | District LAREDO | WEBB COUNTY | MPO LAREDO | City CS | Letting FY 2015 |
|--------------------|--------------------|----------------|---------------|------------|--------------------|

Limits From INTERSECTION OF FM 1472 AND FLECHA

Limits To 0.174 MILES EAST OF FM 1472 Ranking Tier 3

Project Description REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472



| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--------------------|-----------------|-------------|-------|---------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$90,149 | 10 | FEDERAL EARMARK | \$978,986 | \$0 | \$0 | \$978,986 |
| ROW & Utilities | \$0 | 10 | FEDERAL EARMARK | \$454,554 | \$0 | \$0 | \$454,554 |
| Construction | \$1,839,782 | 3 | LOCAL | \$0 | \$0 | \$9,920 | \$9,920 |
| Construction Engineering | \$90,149 | Total | | \$1,433,540 | \$0 | \$9,920 | \$1,443,460 |
| Contingencies | \$22,997 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$100,452 | | | | | | |
| Total Project Cost | \$2,143,530 | | | | | | |

Dawson County

CSJ District DAWSON MPO City SH 349 Letting FY
0380-06-017 LUBBOCK COUNTY 2016

Limits From 600' SOUTH OF FM 2052 (WEST)

Limits To SH 137

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$564,089 | 12 | STATEWIDE SFT, MNT & ENG | \$11,000,000 | \$0 | \$0 | \$11,000,000 |
| ROW & Utilities | \$327,210 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$11,512,015 | Total | | \$11,000,000 | \$0 | \$0 | \$11,000,000 |
| Construction Engineering | \$570,996 | | | | | | |
| Contingencies | \$229,089 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$430,549 | | | | | | |
| Total Project Cost | \$13,633,948 | | | | | | |

CSJ District DAWSON MPO City SH 349 Letting FY
0380-19-001 LUBBOCK COUNTY 2016

Limits From SH 137

Limits To US 87

Ranking Tier 2

Project Description NEW LOCATION NON-FREEWAY

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$564,089 | 12 | STATEWIDE SFT, MNT & ENG | \$11,000,000 | \$0 | \$0 | \$11,000,000 |
| ROW & Utilities | \$2,565,077 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$11,512,015 | Total | | \$11,000,000 | \$0 | \$0 | \$11,000,000 |
| Construction Engineering | \$564,089 | | | | | | |
| Contingencies | \$143,900 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$628,556 | | | | | | |
| Total Project Cost | \$15,977,726 | | | | | | |

Cameron County

CSJ **0921-06-207** District **PHARR** CAMERON COUNTY MPO **BROWNSVILLE** City **BROWNSVILLE** **VA** Letting FY **2015**

Limits From LOCATED IN VICINITY OF GSA FACILITY

Limits To BROWNSVILLE/LOS TOMATES

Ranking Tier 2

Project Description CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|--------------------------|-------------|-------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$282,767 | 10 | FED DEMO/DI SCRETI ONARY | \$5,940,241 | \$0 | \$0 | \$5,940,241 |
| ROW & Utilities | \$4,708,725 | 10 | FED DEMO/DI SCRETI ONARY | \$756,561 | \$0 | \$0 | \$756,561 |
| Construction | \$7,069,175 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$0 | Total | | \$6,696,802 | \$0 | \$0 | \$6,696,802 |
| Contingencies | \$0 | | | | | | |
| Indirect Costs | \$405,771 | | | | | | |
| Potential Change Orders | \$0 | | | | | | |
| Total Project Cost | \$12,466,438 | | | | | | |

CSJ **0220-04-035** District **PHARR** CAMERON COUNTY MPO **BROWNSVILLE** City **BROWNSVILLE** **US 281** Letting FY **2016**

Limits From FM 1421

Limits To FM 3248

Ranking Tier 1

Project Description CONSTRUCT RURAL 4 LANE

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$684,881 | 10 | COORD BORD INFRASTR | \$6,722,914 | \$0 | \$0 | \$6,722,914 |
| ROW & Utilities | \$0 | 2M | PROP 1 CONGESTION | \$6,897,085 | \$0 | \$0 | \$6,897,085 |
| Construction | \$13,977,166 | -----Remaining Funding to be Determined----- | | | | | |
| Construction Engineering | \$693,267 | Total | | \$13,619,999 | \$0 | \$0 | \$13,619,999 |
| Contingencies | \$278,146 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$522,746 | | | | | | |
| Total Project Cost | \$16,156,206 | | | | | | |

Bexar County

| | | | | | |
|---------------------------|--------------------------------|---------------------|---------------------------|-------------------|---------------------------|
| CSJ 0915-12-560 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City VA | Letting FY 2015 |
|---------------------------|--------------------------------|---------------------|---------------------------|-------------------|---------------------------|

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To .

Ranking Tier 2

Project Description BUS PURCHASE, PARK & RIDE FACILITIES, AND BUS STOP AMENITIES

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|--------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,021,779 | 9 | TAP FLEX | \$20,520,000 | \$0 | \$0 | \$20,520,000 |
| ROW & Utilities | \$0 | | | | | | |
| Construction | \$20,852,639 | | Total | \$20,520,000 | \$0 | \$0 | \$20,520,000 |
| Construction Engineering | \$1,330,398 | | | | | | |
| Contingencies | \$268,999 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$1,205,283 | | | | | | |
| Total Project Cost | \$24,679,098 | | | | | | |

| | | | | | |
|---------------------------|--------------------------------|---------------------|---------------------------|------------------------|---------------------------|
| CSJ 2452-01-057 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City SL 1604 | Letting FY 2015 |
|---------------------------|--------------------------------|---------------------|---------------------------|------------------------|---------------------------|

Limits From AT SH 151

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE - SH 151 ML'S OVER LP 1604

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--------------------|----------------------------|--------------|-------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,479,926 | 12 | STRATEGI C PRI ORI TY | \$18,000,000 | \$0 | \$0 | \$18,000,000 |
| ROW & Utilities | \$0 | 3 | PROP 14 | \$15,000,000 | \$0 | \$0 | \$15,000,000 |
| Construction | \$30,202,578 | 3 | PROP 14 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| Construction Engineering | \$1,416,501 | 11 | DI STRI CT DI SCRETI ONARY | \$500,000 | \$0 | \$0 | \$500,000 |
| Contingencies | \$903,057 | 1 | PREVENTI VE MAI NT & REHAB | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| Indirect Costs | \$0 | | Total | \$40,000,000 | \$0 | \$0 | \$40,000,000 |
| Potential Change Orders | \$1,356,096 | | | | | | |
| Total Project Cost | \$35,358,158 | | | | | | |

| | | | | | |
|---------------------------|--------------------------------|---------------------|---------------------------|-----------------------|---------------------------|
| CSJ 0253-04-146 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City US 281 | Letting FY 2016 |
|---------------------------|--------------------------------|---------------------|---------------------------|-----------------------|---------------------------|

Limits From LP 1604

Limits To STONE OAK PARKWAY

Ranking Tier 1

Project Description EXPAND TO 6 LANE EXPRESSWAY (4 NON-TOLL & 2 MANAGED LANES) & NON-TOLL NORTHERN INTERCHANGE CONNECTORS AT LP 1604

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|----------------------|--------------------|----------------------------|--------------|-------|---------------|---------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$9,368,944 | 2M | METRO CORRI DOR | \$86,000,000 | \$0 | \$0 | \$86,000,000 |
| ROW & Utilities | \$8,289,354 | 3 | LOCAL | \$0 | \$0 | \$26,000,000 | \$26,000,000 |
| Construction | \$191,202,936 | 3 | LOCAL | \$0 | \$0 | \$48,000,000 | \$48,000,000 |
| Construction Engineering | \$9,483,666 | 3 | LOCAL | \$0 | \$0 | \$58,000,000 | \$58,000,000 |
| Contingencies | \$3,804,938 | 11 | DI STRI CT DI SCRETI ONARY | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Indirect Costs | \$0 | | Total | \$90,000,000 | \$0 | \$132,000,000 | \$222,000,000 |
| Potential Change Orders | \$7,150,990 | | | | | | |
| Total Project Cost | \$229,300,828 | | | | | | |

2015 Unified Transportation Program **San Antonio**

CSJ District BEXAR MPO City Letting FY
0915-12-559 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2016**

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To . Ranking Tier 2

Project Description BUS STOP AMENITIES INCLUDING SIDEWALKS AND PAD SITES ALONG IH 35, FM 78, LP 368 AND FM 2252

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|--------------------|----------|--------------|--------------------|-------|-------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$276,536 | 3 | TMF | \$5,480,000 | \$0 | \$0 | \$5,480,000 | |
| ROW & Utilities | \$0 | | | | | | | |
| Construction | \$5,643,591 | | Total | \$5,480,000 | \$0 | \$0 | \$5,480,000 | |
| Construction Engineering | \$360,061 | | | | | | | |
| Contingencies | \$72,802 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$326,200 | | | | | | | |
| Total Project Cost | \$6,679,190 | | | | | | | |

CSJ District BEXAR MPO City Letting FY
0915-12-561 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **VA** **2016**

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To . Ranking Tier 2

Project Description PARK & RIDE FACILITIES AND NEW BRAUNFELS AVE IMPROVEMENTS

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|---------------------|----------|--------------|--------------------|-------|-------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$454,165 | 3 | TMF | \$9,000,000 | \$0 | \$0 | \$9,000,000 | |
| ROW & Utilities | \$0 | | | | | | | |
| Construction | \$9,268,672 | | Total | \$9,000,000 | \$0 | \$0 | \$9,000,000 | |
| Construction Engineering | \$591,341 | | | | | | | |
| Contingencies | \$119,566 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$535,729 | | | | | | | |
| Total Project Cost | \$10,969,473 | | | | | | | |

CSJ District BEXAR MPO City Letting FY
3544-04-002 **SAN ANTONIO** **COUNTY** **SAN ANTONIO** **SH 211** **2016**

Limits From FM 1957 (POTRANCO RD), N 2.9 MI

Limits To MEDINA C/L Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

| Total Project Cost Information | | | | Programmed Funding | | | | |
|------------------------------------|--------------------|----------|--------------|--|-------------|-------|-------------|--|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total | |
| Preliminary Engineering | \$360,235 | 3 | PASS-THROUGH | \$0 | \$7,000,000 | \$0 | \$7,000,000 | |
| ROW & Utilities | \$0 | | | -----Remaining Funding to be Determined----- | | | | |
| Construction | \$7,351,733 | | Total | \$0 | \$7,000,000 | \$0 | \$7,000,000 | |
| Construction Engineering | \$360,235 | | | | | | | |
| Contingencies | \$91,897 | | | | | | | |
| Indirect Costs | \$0 | | | | | | | |
| Potential Change Orders | \$401,405 | | | | | | | |
| Total Project Cost | \$8,565,505 | | | | | | | |

2015 Unified Transportation Program

San Antonio

| | | | | | | |
|---------------------------|--------------------------------|-----------------|--------------------|---------------------|---------------|---------------------------|
| CSJ 3544-05-001 | District SAN ANTONIO | BEXAR COUNTY | MPO SAN ANTONIO | City SAN ANTONIO | SH 211 | Letting FY 2016 |
|---------------------------|--------------------------------|-----------------|--------------------|---------------------|---------------|---------------------------|

Limits From MEDINA C/L, 4.5 MI N OF FM 1957, N

Limits To MEDINA C/L, 2.0 MI S OF FM 471

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------|------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$133,802 | 3 | PASS-THROUGH | \$0 | \$2,600,000 | \$0 | \$2,600,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,730,644 | Total | | \$0 | \$2,600,000 | \$0 | \$2,600,000 |
| Construction Engineering | \$133,802 | | | | | | |
| Contingencies | \$34,133 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$149,093 | | | | | | |
| Total Project Cost | \$3,181,474 | | | | | | |

Medina County

| | | | | | | |
|---------------------------|--------------------------------|------------------|--------------------|---------------------|---------------|---------------------------|
| CSJ 3544-03-002 | District SAN ANTONIO | MEDINA COUNTY | MPO SAN ANTONIO | City SAN ANTONIO | SH 211 | Letting FY 2016 |
|---------------------------|--------------------------------|------------------|--------------------|---------------------|---------------|---------------------------|

Limits From BEXAR C/L, 2.0 MI S OF FM 471, N

Limits To FM 471 (CULEBRA RD)

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------|------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$226,433 | 3 | PASS-THROUGH | \$0 | \$4,400,000 | \$0 | \$4,400,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$4,621,089 | Total | | \$0 | \$4,400,000 | \$0 | \$4,400,000 |
| Construction Engineering | \$226,433 | | | | | | |
| Contingencies | \$57,764 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$252,311 | | | | | | |
| Total Project Cost | \$5,384,031 | | | | | | |

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|---------------------------|--------------------------------|------------------|--------------------|---------------------|---------------|---------------------------|
| CSJ 3544-06-001 | District SAN ANTONIO | MEDINA COUNTY | MPO SAN ANTONIO | City SAN ANTONIO | SH 211 | Letting FY 2016 |
|---------------------------|--------------------------------|------------------|--------------------|---------------------|---------------|---------------------------|

Limits From BEXAR C/L, 2.9 MI N OF FM 1957, N

Limits To BEXAR C/L, 4.5 MI N OF FM 1957

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|--------------|------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$210,995 | 3 | PASS-THROUGH | \$0 | \$4,100,000 | \$0 | \$4,100,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$4,306,015 | Total | | \$0 | \$4,100,000 | \$0 | \$4,100,000 |
| Construction Engineering | \$210,995 | | | | | | |
| Contingencies | \$53,825 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$235,108 | | | | | | |
| Total Project Cost | \$5,016,938 | | | | | | |

Mc Lennan County

CSJ **0833-03-035** District **WACO** MC LENNAN COUNTY MPO **WACO** City **WACO** **FM 1637** Letting FY **2015**

Limits From FM 3051

Limits To 0.65 MI W OF FM 2490

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|--------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,364,006 | 2U | PROP 1 CONGESTION | \$12,135,000 | \$0 | \$0 | \$12,135,000 |
| ROW & Utilities | \$10,501,101 | 4 | PROP 1 CONNECTIVITY | \$1,152,050 | \$0 | \$0 | \$1,152,050 |
| Construction | \$27,836,848 | 10 | FEDERAL EARMARK | \$1,091,743 | \$0 | \$0 | \$1,091,743 |
| Construction Engineering | \$1,380,708 | 2U | URBAN CORRIDOR | \$14,110,000 | \$0 | \$0 | \$14,110,000 |
| Contingencies | \$553,953 | -----Remaining Funding to be Determined----- | | | | | |
| Indirect Costs | \$0 | | | Total | \$28,488,793 | \$0 | \$28,488,793 |
| Potential Change Orders | \$1,041,098 | | | | | | |
| Total Project Cost | \$42,677,714 | | | | | | |

CSJ **0258-09-140** District **WACO** MC LENNAN COUNTY MPO **WACO** City **WACO** **SH 6** Letting FY **2016**

Limits From @ LAKE WACO (NB MAINLANE)

Limits To (STR #067)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|------------------------|--------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$100,585 | 10 | FED DEMO/DISCRETIONARY | \$1,987,000 | \$0 | \$0 | \$1,987,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,052,748 | | | Total | \$1,987,000 | \$0 | \$1,987,000 |
| Construction Engineering | \$155,393 | | | | | | |
| Contingencies | \$94,016 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$48,034 | | | | | | |
| Total Project Cost | \$2,450,775 | | | | | | |

Mc Lennan County

CSJ **0833-03-035** District **WACO** MC LENNAN COUNTY MPO **WACO** City **WACO** **FM 1637** Letting FY **2015**

Limits From FM 3051

Limits To 0.65 MI W OF FM 2490

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|---------------------|--|---------------------|--------------|--------------|-------|--------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$1,364,006 | 2U | PROP 1 CONGESTION | \$12,135,000 | \$0 | \$0 | \$12,135,000 |
| ROW & Utilities | \$10,501,101 | 4 | PROP 1 CONNECTIVITY | \$1,152,050 | \$0 | \$0 | \$1,152,050 |
| Construction | \$27,836,848 | 10 | FEDERAL EARMARK | \$1,091,743 | \$0 | \$0 | \$1,091,743 |
| Construction Engineering | \$1,380,708 | 2U | URBAN CORRIDOR | \$14,110,000 | \$0 | \$0 | \$14,110,000 |
| Contingencies | \$553,953 | -----Remaining Funding to be Determined----- | | | | | |
| Indirect Costs | \$0 | | | Total | \$28,488,793 | \$0 | \$28,488,793 |
| Potential Change Orders | \$1,041,098 | | | | | | |
| Total Project Cost | \$42,677,714 | | | | | | |

CSJ **0258-09-140** District **WACO** MC LENNAN COUNTY MPO **WACO** City **WACO** **SH 6** Letting FY **2016**

Limits From @ LAKE WACO (NB MAINLANE)

Limits To (STR #067)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

REVISED

| Total Project Cost Information | | Programmed Funding | | | | | |
|------------------------------------|--------------------|--|------------------------|--------------|-------------|-------|-------------|
| INFORMATIONAL PURPOSES ONLY | | Category | Description | Authorized | Other | Local | Total |
| Preliminary Engineering | \$100,585 | 10 | FED DEMO/DISCRETIONARY | \$1,987,000 | \$0 | \$0 | \$1,987,000 |
| ROW & Utilities | \$0 | -----Remaining Funding to be Determined----- | | | | | |
| Construction | \$2,052,748 | | | Total | \$1,987,000 | \$0 | \$1,987,000 |
| Construction Engineering | \$155,393 | | | | | | |
| Contingencies | \$94,016 | | | | | | |
| Indirect Costs | \$0 | | | | | | |
| Potential Change Orders | \$48,034 | | | | | | |
| Total Project Cost | \$2,450,775 | | | | | | |

Dawson County

CSJ 0905-32-006 District LUBBOCK DAWSON COUNTY MPO City NR Letting FY 2016

Limits From 0.5 MILES WEST OF SH 137

Limits To US 87 Ranking Tier 2

Project Description NEW LOCATION NON-FREEWAY

Total Project Cost Information

| INFORMATIONAL PURPOSES ONLY | | Category | Description | Programmed Funding | | | Total | |
|------------------------------------|---------------------|--|--------------------------|--------------------|--------------|-------|--------------|--------------|
| | | | | Authorized | Other | Local | | |
| Preliminary Engineering | \$1,143,323 | 12 | STATEWIDE SFT, MNT & ENG | \$22,000,000 | \$0 | \$0 | \$22,000,000 | |
| ROW & Utilities | \$3,258,050 | -----Remaining Funding to be Determined----- | | | | | | |
| Construction | \$23,333,113 | Total | | | \$22,000,000 | \$0 | \$0 | \$22,000,000 |
| Construction Engineering | \$1,143,323 | | | | | | | |
| Contingencies | \$291,664 | | | | | | | |
| Indirect Costs | \$1,126,989 | | | | | | | |
| Potential Change Orders | \$1,273,988 | | | | | | | |
| Total Project Cost | \$31,570,450 | | | | | | | |

Bexar County

CSJ 0915-12-950 District SAN ANTONIO BEXAR COUNTY MPO City VA Letting FY 2015

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To . Ranking Tier 2

Project Description BUS PURCHASE, PARK & RIDE FACILITIES, BUS STOP AMENITIES AND NEW BRAUNFELS AVE IMPROVEMENTS

Total Project Cost Information

| INFORMATIONAL PURPOSES ONLY | | Category | Description | Programmed Funding | | | Total |
|------------------------------------|--------------|----------|------------------------|--------------------|-------|-------|--------------|
| | | | | Authorized | Other | Local | |
| Preliminary Engineering | \$1,771,747 | 9 | TRANSPORT ALTERNATI VE | \$20,520,000 | \$0 | \$0 | \$20,520,000 |
| ROW & Utilities | \$0 | 3 | TMF | \$14,480,000 | \$0 | \$0 | \$14,480,000 |
| Construction | \$36,158,110 | | Total | \$35,000,000 | \$0 | \$0 | \$35,000,000 |
| Construction Engineering | \$2,306,887 | | | | | | |
| Contingencies | \$466,440 | | | | | | |
| Indirect Costs | \$2,075,475 | | | | | | |
| Potential Change Orders | \$2,089,939 | | | | | | |
| Total Project Cost | \$44,868,598 | | | | | | |

Transportation Development Credit Balances
as of October 9, 2014

| Account | Balance |
|----------------|----------------------|
| CAMPO | 734,282,287 |
| HGAC | 544,977,757 |
| NCTCOG | 465,486,222 |
| Statewide | 287,589,299 |
| Public Transit | 8,735,846 |
| TOTAL | 2,041,071,411 |