

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2016 UTP was approved by the commission on August 27, 2015 in Minute Order 114335.

On October 15, 2015 the department conducted public meetings across the state via WebEx, and a public hearing was held on November 5, 2015 to receive comments and testimony concerning the proposed updates to the 2016 UTP.

The updates to the 2016 UTP, as shown in Exhibit A, include revised allocations based on revised state and federal funding levels and funding authorizations on projects. The updates also address revisions to project specific program lists and other minor revisions or technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances and all administrative revisions previously incorporated into the UTP, including applied carry-over amounts from fiscal year 2015.

IT IS THEREFORE ORDERED by the commission that the updates to the 2016 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:

James W. Koch, P.E.
Director, Transportation Planning
and Programming

Recommended by:

[Signature]
Executive Director

114417 NOV 19 '15

Minute Number Date Passed



EXHIBIT A

2016 UTP November Update - Funding Adjustments Summary

(Amounts in millions)

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Fort Worth	0363-01-114	12	SH 26 - Reconstruct 4 Lane Undivided to 4 Lane Divided	2016	\$10,900,000	Project was originally funded with PTF in FY2015, PTF was rescinded by commission MO in Sept. 2015, project is being taken over by the locals with a payback from Cat 12, letting in FY2016.
					Sum	\$10,900,000
Houston	0720-03-074	12	SH 249 - Construct 2 - 3 Lane Frontage Roads	2016	(\$25,000,000)	De-Authorize \$25M of Cat 12 and add \$25M of Cat 3 Local to CSJ 0720-03-074 and add \$16.03M of Cat 12 to CSJ 0050-09-069 and \$8.97M of Cat 12 to CSJ 0050-09-070 on US 290
	0720-03-074	3	SH 249 - Construct 2 - 3 Lane Frontage Roads	2016	\$25,000,000	De-Authorize \$25M of Cat 12 and add \$25M of Cat 3 Local to CSJ 0720-03-074 and add \$16.03M of Cat 12 to CSJ 0050-09-069 and \$8.97M of Cat 12 to CSJ 0050-09-070 on US 290
					Sum	\$0
(AUS) CAMPO TMA		7	additional MAP-21 Distribution	2016	\$4,470,000	
		9	additional MAP-21 Distribution	2016	\$390,000	
					Sum	\$4,860,000

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(BMT & HOU) HGAC TMA		5	additional MAP-21 Distribution	2016	\$12,820,000	
		7	additional MAP-21 Distribution	2016	\$17,000,000	
		9	additional MAP-21 Distribution	2016	\$1,470,000	
				Sum	\$31,290,000	
(CRP) Corpus Christi TMA		7	additional MAP-21 Distribution	2016	\$1,050,000	
		9	additional MAP-21 Distribution	2016	\$90,000	
				Sum	\$1,140,000	
(DAL, FTW & PAR) NCTCOG TMA		5	additional MAP-21 Distribution	2016	\$14,940,000	
		7	additional MAP-21 Distribution	2016	\$18,000,000	

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(DAL, FTW & PAR) NCTCOG TMA		9	additional MAP-21 Distribution	2016	\$1,550,000	
					Sum	\$34,490,000
(ELP) El Paso TMA		5	additional MAP-21 Distribution	2016	\$1,690,000	
		7	additional MAP-21 Distribution	2016	\$2,530,000	
		9	additional MAP-21 Distribution	2016	\$220,000	
					Sum	\$4,440,000
(LRD) Laredo TMA		7	additional MAP-21 Distribution	2016	\$770,000	
		9	additional MAP-21 Distribution	2016	\$70,000	
					Sum	\$840,000
(LBB) Lubbock TMA		7	additional MAP-21 Distribution	2016	\$780,000	

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(LBB) Lubbock TMA		9	additional MAP-21 Distribution	2016	\$70,000	
				Sum	\$850,000	
(PHR) Hidalgo County TMA		7	additional MAP-21 Distribution	2016	\$2,390,000	
		9	additional MAP-21 Distribution	2016	\$210,000	
				Sum	\$2,600,000	
(PHR) Brownsville TMA		7	additional MAP-21 Distribution	2016	\$715,000	
		9	additional MAP-21 Distribution	2016	\$60,000	
				Sum	\$775,000	
(SAT) AAMPO		7	additional MAP-21 Distribution	2016	\$5,770,000	
		9	additional MAP-21 Distribution	2016	\$500,000	
				Sum	\$6,270,000	

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(WAC) Killeen- Temple TMA		7	additional MAP-21 Distribution	2016	\$715,000	
		9	additional MAP-21 Distribution	2016	\$60,000	
				Sum	\$775,000	
PTN TAP		9	additional MAP-21 Distribution	2016	\$2,450,000	
				Sum	\$2,450,000	
TAP FLEX		9	additional MAP-21 Distribution	2016	\$7,140,000	
				Sum	\$7,140,000	
Statewide Unallocated		12	MAP 21 Distribution	2016	(\$97,920,000)	Distribution of additional MAP-21 to Categories 5, 7 & 9
		12	Additonal OA	2016	\$194,040,000	
		12	MAP 21 Distribution	2016	\$500,000,000	

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide Unallocated	12		Diversions	2016	\$220,000,000	
	12		Revenue Adjustment	2016	\$150,200,000	
	12		Diversions	2017	\$220,000,000	
	12		Revenue Adjustment	2017	(\$21,200,000)	
Sum					\$1,165,120,000	
Grand Total					\$1,273,940,000	



EXHIBIT A

PROPOSITION 1 FUNDING DISTRIBUTION

Proposed Proposition 1 Funding Distribution for FY2016					
District	Maintenance	Congestion*	Energy Sector	Connectivity	Total
	Category 1	Category 2	Category 11	Category 4	
Abilene	\$ 6,820,000	\$ 2,923,000	\$ 5,600,000	\$ 6,282,000	\$ 21,625,000
Amarillo	\$ 11,790,000	\$ 4,649,000	\$ 4,600,000	\$ 8,128,000	\$ 29,167,000
Atlanta	\$ 6,970,000	\$ 1,905,000	\$ 2,980,000	\$ 7,317,000	\$ 19,172,000
Austin	\$ 13,840,000	\$ 46,787,000	\$ 2,100,000	\$ 19,145,000	\$ 81,872,000
Beaumont	\$ 5,340,000	\$ 11,508,000	\$ 2,680,000	\$ 8,640,000	\$ 28,168,000
Brownwood	\$ 2,861,000		\$ 1,960,000	\$ 3,792,000	\$ 8,613,000
Bryan	\$ 8,030,000	\$ 5,005,000	\$ 3,860,000	\$ 8,489,000	\$ 25,384,000
Childress	\$ 3,460,000		\$ 2,700,000	\$ 3,374,000	\$ 9,534,000
Corpus Christi	\$ 14,060,000	\$ 6,876,000	\$ 6,830,000	\$ 8,886,000	\$ 36,652,000
*Dallas	\$ 20,599,000	\$ 107,266,000	\$ 4,110,000	\$ 32,184,000	\$ 164,159,000
El Paso	\$ 3,690,000	\$ 15,694,000	\$ 1,754,000	\$ 7,313,000	\$ 28,451,000
*Fort Worth	\$ 11,980,000	\$ 48,192,000	\$ 4,740,000	\$ 21,005,000	\$ 85,917,000
Houston	\$ 19,536,000	\$ 130,611,000	\$ 2,600,000	\$ 39,264,000	\$ 192,011,000
Laredo	\$ 8,910,000	\$ 4,482,000	\$ 9,260,000	\$ 5,640,000	\$ 28,292,000
Lubbock	\$ 8,850,000	\$ 4,863,000	\$ 6,650,000	\$ 8,287,000	\$ 28,650,000
Lufkin	\$ 5,810,000		\$ 2,270,000	\$ 6,120,000	\$ 14,200,000
Odessa	\$ 5,170,000	\$ 7,841,000	\$ 17,120,000	\$ 8,204,000	\$ 38,335,000
Paris	\$ 8,090,000	\$ 3,266,000	\$ 2,230,000	\$ 7,093,000	\$ 20,679,000
Pharr	\$ 7,760,000	\$ 22,577,000	\$ 2,570,000	\$ 10,168,000	\$ 43,075,000
San Angelo	\$ 3,920,000	\$ 1,812,000	\$ 6,070,000	\$ 5,216,000	\$ 17,018,000
San Antonio	\$ 18,704,000	\$ 50,194,000	\$ 5,610,000	\$ 24,160,000	\$ 98,668,000
Tyler	\$ 6,310,000	\$ 9,713,000	\$ 3,310,000	\$ 9,826,000	\$ 29,159,000
Waco	\$ 10,190,000	\$ 19,270,000	\$ 1,890,000	\$ 10,637,000	\$ 41,987,000
Wichita Falls	\$ 4,570,000	\$ 2,289,000	\$ 3,460,000	\$ 5,439,000	\$ 15,758,000
Yoakum	\$ 9,670,000	\$ 2,868,000	\$ 6,510,000	\$ 9,054,000	\$ 28,102,000
Total:	\$ 226,930,000	\$ 510,591,000	\$ 113,464,000	\$ 283,663,000	\$ 1,134,648,000

Proposed Proposition 1 Congestion Funding by MPO	
MPO	Congestion
	Category 2
ABILENE	\$ 2,923,000
AMARILLO	\$ 4,649,000
BEAUMONT (JOHRTS)	\$ 11,508,000
BROWNSVILLE	\$ 4,130,000
BRYAN-COLLEGE STATION	\$ 5,005,000
CAMPO	\$ 46,787,000
CORPUS CHRISTI	\$ 6,876,000
EL PASO	\$ 15,694,000
HARLINGEN-SAN BENITO	\$ 3,697,000
HGAC	\$ 130,611,000
HIDALGO	\$ 14,750,000
KILLEEN-TEMPLE	\$ 10,367,000
LAREDO	\$ 4,482,000
LONGVIEW	\$ 3,218,000
LUBBOCK	\$ 4,863,000
MIDLAND-ODESSA	\$ 7,841,000
*NCTCOG	\$ 155,458,000
SAN ANGELO	\$ 1,812,000
SAN ANTONIO	\$ 50,194,000
SHERMAN-DENISON	\$ 3,266,000
TEXARKANA	\$ 1,905,000
TYLER	\$ 6,495,000
VICTORIA	\$ 2,868,000
WACO	\$ 8,903,000
WICHITA FALLS	\$ 2,289,000
Total:	\$ 510,591,000

Estimated amounts above are based on the Comptroller forecast and HB1 and are subject to certification and change based on actual revenue.

*FY2015 \$70M Cat 2 allocated to NCTCOG applied to Fort Worth District. NCTCOG will reduce Fort Worth District FY2016 and FY2017 Cat 2 by \$48M and \$22M, respectively, and apply funds to Dallas District.

EXHIBIT A

PROPOSITION 1 FUNDING DISTRIBUTION

Proposed Proposition 1 Funding Distribution for FY2017					
District	Maintenance	Congestion*	Energy Sector	Connectivity	Total
	Category 1	Category 2	Category 11	Category 4	
Abilene	\$ 7,200,000	\$ 3,084,000	\$ 5,910,000	\$ 6,630,000	\$ 22,824,000
Amarillo	\$ 12,440,000	\$ 4,906,000	\$ 4,850,000	\$ 8,578,000	\$ 30,774,000
Atlanta	\$ 7,340,000	\$ 2,010,000	\$ 3,150,000	\$ 7,722,000	\$ 20,222,000
Austin	\$ 14,610,000	\$ 49,374,000	\$ 2,210,000	\$ 20,204,000	\$ 86,398,000
Beaumont	\$ 5,630,000	\$ 12,144,000	\$ 2,830,000	\$ 9,117,000	\$ 29,721,000
Brownwood	\$ 3,011,000		\$ 2,070,000	\$ 4,001,000	\$ 9,082,000
Bryan	\$ 8,470,000	\$ 5,282,000	\$ 4,070,000	\$ 8,958,000	\$ 26,780,000
Childress	\$ 3,650,000		\$ 2,850,000	\$ 3,561,000	\$ 10,061,000
Corpus Christi	\$ 14,840,000	\$ 7,257,000	\$ 7,210,000	\$ 9,377,000	\$ 38,684,000
*Dallas	\$ 21,739,000	\$ 113,198,000	\$ 4,340,000	\$ 33,963,000	\$ 173,240,000
El Paso	\$ 3,890,000	\$ 16,561,000	\$ 1,840,000	\$ 7,718,000	\$ 30,009,000
*Fort Worth	\$ 12,640,000	\$ 50,857,000	\$ 5,010,000	\$ 22,166,000	\$ 90,673,000
Houston	\$ 20,625,000	\$ 137,835,000	\$ 2,740,000	\$ 41,435,000	\$ 202,635,000
Laredo	\$ 9,400,000	\$ 4,730,000	\$ 9,770,000	\$ 5,952,000	\$ 29,852,000
Lubbock	\$ 9,340,000	\$ 5,132,000	\$ 7,020,000	\$ 8,746,000	\$ 30,238,000
Lufkin	\$ 6,130,000		\$ 2,400,000	\$ 6,458,000	\$ 14,988,000
Odessa	\$ 5,460,000	\$ 8,275,000	\$ 18,069,000	\$ 8,658,000	\$ 40,462,000
Paris	\$ 8,540,000	\$ 3,446,000	\$ 2,350,000	\$ 7,485,000	\$ 21,821,000
Pharr	\$ 8,190,000	\$ 23,825,000	\$ 2,710,000	\$ 10,731,000	\$ 45,456,000
San Angelo	\$ 4,140,000	\$ 1,914,000	\$ 6,410,000	\$ 5,504,000	\$ 17,968,000
San Antonio	\$ 19,734,000	\$ 52,969,000	\$ 5,920,000	\$ 25,496,000	\$ 104,119,000
Tyler	\$ 6,660,000	\$ 10,251,000	\$ 3,500,000	\$ 10,369,000	\$ 30,780,000
Waco	\$ 10,760,000	\$ 20,335,000	\$ 1,990,000	\$ 11,226,000	\$ 44,311,000
Wichita Falls	\$ 4,830,000	\$ 2,415,000	\$ 3,650,000	\$ 5,739,000	\$ 16,634,000
Yoakum	\$ 10,210,000	\$ 3,027,000	\$ 6,870,000	\$ 9,554,000	\$ 29,661,000
Total:	\$ 239,479,000	\$ 538,827,000	\$ 119,739,000	\$ 299,348,000	\$ 1,197,393,000

Proposed Proposition 1 Congestion Funding by MPO	
MPO	Congestion
	Category 2
ABILENE	\$ 3,084,000
AMARILLO	\$ 4,906,000
BEAUMONT (JOHRTS)	\$ 12,144,000
BROWNSVILLE	\$ 4,358,000
BRYAN-COLLEGE STATION	\$ 5,282,000
CAMPO	\$ 49,374,000
CORPUS CHRISTI	\$ 7,257,000
EL PASO	\$ 16,561,000
HARLINGEN-SAN BENITO	\$ 3,901,000
HGAC	\$ 137,835,000
HIDALGO	\$ 15,566,000
KILLEEN-TEMPLE	\$ 10,940,000
LAREDO	\$ 4,730,000
LONGVIEW	\$ 3,396,000
LUBBOCK	\$ 5,132,000
MIDLAND-ODESSA	\$ 8,275,000
*NCTCOG	\$ 164,055,000
SAN ANGELO	\$ 1,914,000
SAN ANTONIO	\$ 52,969,000
SHERMAN-DENISON	\$ 3,446,000
TEXARKANA	\$ 2,010,000
TYLER	\$ 6,855,000
VICTORIA	\$ 3,027,000
WACO	\$ 9,395,000
WICHITA FALLS	\$ 2,415,000
Total:	\$ 538,827,000

Estimated amounts above are based on the Comptroller forecast and HB1 and are subject to certification and change based on actual revenue.

*FY2015 \$70M Cat 2 allocated to NCTCOG applied to Fort Worth District. NCTCOG will reduce Fort Worth District FY2016 and FY2017 Cat 2 by \$48M and \$22M, respectively, and apply funds to Dallas District.

Callahan County

CSJ 0181-02-029	District ABILENE	CALLAHAN COUNTY	MPO	City SH 36	Letting FY 2016
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Limits From TAYLOR CO. LINE

Limits To FM 603

Ranking Tier 2

Project Description SPOT BASE REPAIR, ASPHALT CONCRETE PAVEMENT LEVEL UP & OVERLAY, ADD TURN LANES AT FM 1750

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$260,895	4	PROP 1 CONNECTI VI TY	\$5,324,398	\$0	\$0	\$5,324,398
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,324,398		Total	\$5,324,398	\$0	\$0	\$5,324,398
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$167,186						
Total Project Cost	\$5,752,479						

Scurry County

CSJ 1526-03-015	District ABILENE	SCURRY COUNTY	MPO	City FM 1606	Letting FY 2016
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Limits From SH 208

Limits To US 84

Ranking Tier 2

Project Description REHABILITATION AND WIDENING OF EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$315,814	1	PROP 1 MAI NTENANCE	\$2,443,164	\$0	\$0	\$2,443,164
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$79,079	\$0	\$0	\$79,079
Construction	\$6,445,175	4	PROP 1 CONNECTI VI TY	\$897,119	\$0	\$0	\$897,119
Construction Engineering	\$315,814	1	PREVENTI VE MAINT & REHAB	\$2,923,000	\$0	\$0	\$2,923,000
Contingencies	\$3,223		Total	\$6,342,362	\$0	\$0	\$6,342,362
Indirect Costs	\$0						
Potential Change Orders	\$291,322						
Total Project Cost	\$7,371,346						

Taylor County

CSJ 0033-08-038 District ABILENE TAYLOR COUNTY MPO City BU 83-D Letting FY 2016

Limits From NEAR IH 20

Limits To HILL STREET

Ranking Tier 2

Project Description PLANING,PAVEMENT STRUCTURE REPAIR,UNDERE SEAL,ASPHALT CONCRETE PAVEMENT,METAL BEAM GUARD FENCE,BRIDGE RAIL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$435,864	1	PROP 1 MAINTENANCE	\$2,846,836	\$0	\$0	\$2,846,836
ROW & Utilities	\$0	2U	PROP 1 CONGESTION	\$2,923,000	\$0	\$0	\$2,923,000
Construction	\$8,895,191	2U	PROP 1 CONGESTION	\$1,530,000	\$0	\$0	\$1,530,000
Construction Engineering	\$309,553	1	PREVENTIVE MAINT & REHAB	\$1,422,616	\$0	\$0	\$1,422,616
Contingencies	\$155,666	Total		\$8,722,452	\$0	\$0	\$8,722,452
Indirect Costs	\$0						
Potential Change Orders	\$279,309						
Total Project Cost	\$10,075,582						

CSJ 0181-01-060 District ABILENE TAYLOR COUNTY MPO City SH 36 Letting FY 2016

Limits From 0.10 MI W OF CALLAHAN CO/L

Limits To CALLAHAN CO/L

Ranking Tier 1

Project Description SPOT BASE REPAIR, ASPHALT CONCRETE PAVEMENT LEVEL UP & OVERLAY, ADD TURN LANES AT FM 1750

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,012	4	PROP 1 CONNECTIVITY	\$60,483	\$0	\$0	\$60,483
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$61,463	Total		\$60,483	\$0	\$0	\$60,483
Construction Engineering	\$2,139						
Contingencies	\$1,076						
Indirect Costs	\$0						
Potential Change Orders	\$1,930						
Total Project Cost	\$69,619						

Moore County

CSJ District MOORE MPO City Letting FY
0557-01-028 **AMARILLO** **COUNTY** **SH 152** **2016**

Limits From DUMAS CITY LIMITS

Limits To HUTCHINSON COUNTY LINE

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$754,600	4	PROP 1 CONNECTI VI TY	\$8,128,000	\$0	\$0	\$8,128,000
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$7,000,000	\$0	\$0	\$7,000,000
Construction	\$15,400,000	1	PREVENTI VE MAI NT & REHAB	\$272,000	\$0	\$0	\$272,000
Construction Engineering	\$689,920	Total		\$15,400,000	\$0	\$0	\$15,400,000
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$612,920						
Total Project Cost	\$17,457,440						

Potter County

CSJ District POTTER MPO City Letting FY
0275-01-177 **AMARILLO** **COUNTY** **AMARILLO** **AMARILLO** **IH 40** **2016**

Limits From 0.15 MILES WEST OF WASHINGTON ST

Limits To NELSON STREET

Ranking Tier 1

Project Description REHAB, CONCRETE PAV,RAMP IMPROVEMENTS, AND MISC CONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$653,704	2U	PROP 1 CONGESTI ON	\$4,649,000	\$0	\$0	\$4,649,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$4,600,000	\$0	\$0	\$4,600,000
Construction	\$13,340,907	1	PROP 1 MAI NTENANCE	\$1,290,000	\$0	\$0	\$1,290,000
Construction Engineering	\$653,704	1	PREVENTI VE MAI NT & REHAB	\$2,491,000	\$0	\$0	\$2,491,000
Contingencies	\$6,670	Total		\$13,030,000	\$0	\$0	\$13,030,000
Indirect Costs	\$0						
Potential Change Orders	\$603,009						
Total Project Cost	\$15,257,995						

Randall County

CSJ 2635-03-018 District AMARILLO RANDALL COUNTY MPO AMARILLO City AMARILLO SL 335 Letting FY 2017

Limits From FM 2590

Limits To IH 27

Ranking Tier 1

Project Description CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,705,273	2U	PROP 1 CONGESTION	\$4,649,000	\$0	\$0	\$4,649,000
ROW & Utilities	\$3,500,000	4	PROP 1 CONNECTIVITY	\$8,128,000	\$0	\$0	\$8,128,000
Construction	\$75,617,823	11	PROP 1 ENERGY SECTOR	\$3,100,000	\$0	\$0	\$3,100,000
Construction Engineering	\$3,591,847	1	PROP 1 MAINTENANCE	\$11,790,000	\$0	\$0	\$11,790,000
Contingencies	\$2,087,052	2U	URBAN CORRIDOR	\$5,800,000	\$0	\$0	\$5,800,000
Indirect Costs	\$0	11	DISTRICT DISCRETIONARY	\$1,500,000	\$0	\$0	\$1,500,000
Potential Change Orders	\$4,990,776	1	PREVENTIVE MAINT & REHAB	\$37,033,000	\$0	\$0	\$37,033,000
Total Project Cost	\$93,492,771		Total	\$72,000,000	\$0	\$0	\$72,000,000

Bowie County

CSJ **2879-01-010** District **ATLANTA** **BOWIE COUNTY** MPO **TEXARKANA** City **TEXARKANA** **FM 1297** Letting FY **2016**

Limits From FM 2878

Limits To FM 559

Ranking Tier 1

Project Description WIDEN EXISTING ROADWAY TO PROVIDE CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$143,441	2U	PROP 1 CONGESTION	\$1,905,000	\$0	\$0	\$1,905,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$928,600	\$0	\$0	\$928,600
Construction	\$2,927,361	Total		\$2,833,600	\$0	\$0	\$2,833,600
Construction Engineering	\$143,441						
Contingencies	\$1,464						
Indirect Costs	\$0						
Potential Change Orders	\$132,317						
Total Project Cost	\$3,348,022						

Harrison County

CSJ **0495-08-095** District **ATLANTA** **HARRISON COUNTY** MPO **LONGVIEW** City **LONGVIEW** **IH 20** Letting FY **2016**

Limits From GREGG C/L

Limits To 0.5 MI. W. OF SH 43, EB LANES ONLY

Ranking Tier 1

Project Description RESURFACE EXISTING INTERSTATE FACILITY

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$466,735	4	PROP 1 CONNECTIVITY	\$797,911	\$0	\$0	\$797,911
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$670,888	\$0	\$0	\$670,888
Construction	\$9,525,204	1	PROP 1 MAINTENANCE	\$919,018	\$0	\$0	\$919,018
Construction Engineering	\$331,477	1	PREVENTIVE MAINT & REHAB	\$6,975,535	\$0	\$0	\$6,975,535
Contingencies	\$166,691	Total		\$9,363,352	\$0	\$0	\$9,363,352
Indirect Costs	\$0						
Potential Change Orders	\$299,091						
Total Project Cost	\$10,789,198						

Panola County

CSJ 0063-11-042 District ATLANTA PANOLA COUNTY MPO City SH 149 Letting FY 2016

Limits From US 79

Limits To 0.8 MI S. OF SH 315

Ranking Tier 1

Project Description WIDEN EXISTING 2 LN HIGHWAY TO 4 LN DIVIDED INCLUDING CONSTRUCTION OF AN INTERCHANGE @ SH 315 & TURNAROUND @ US 79

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$887,326	4	PROP 1 CONNECTI VI TY	\$7,317,000	\$0	\$0	\$7,317,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$2,980,000	\$0	\$0	\$2,980,000
Construction	\$18,108,687	1	PROP 1 MAI NTENANCE	\$5,970,000	\$0	\$0	\$5,970,000
Construction Engineering	\$898,191	1	PREVENTI VE MAI NT & REHAB	\$1,434,400	\$0	\$0	\$1,434,400
Contingencies	\$360,363		Total	\$17,701,400	\$0	\$0	\$17,701,400
Indirect Costs	\$0						
Potential Change Orders	\$677,265						
Total Project Cost	\$20,931,831						

Hays County

CSJ 0016-02-148 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From RIVER RIDGE PARKWAY

Limits To FM 150

Ranking Tier 1

Project Description MILL, SEAL & TOM

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,710	2M	PROP 1 CONGESTION	\$1,176,000	\$0	\$0	\$1,176,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,238,972	Total			\$1,176,000	\$0	\$0	\$1,176,000
Construction Engineering	\$43,116							
Contingencies	\$21,682							
Indirect Costs	\$0							
Potential Change Orders	\$38,904							
Total Project Cost	\$1,403,384							

CSJ 0016-02-149 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From LOOP 82

Limits To NORTH RIVER RIDGE PARKWAY

Ranking Tier 1

Project Description RECONSTRUCT RAMPS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$160,113	4	PROP 1 CONNECTIVITY	\$4,000,000	\$0	\$0	\$4,000,000	
ROW & Utilities	\$0	Total					\$0	\$4,000,000
Construction	\$3,267,605							
Construction Engineering	\$208,473							
Contingencies	\$42,152							
Indirect Costs	\$0							
Potential Change Orders	\$188,868							
Total Project Cost	\$3,867,210							

CSJ 0016-02-152 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From FM 150

Limits To KYLE'S CROSSING

Ranking Tier 1

Project Description RAMP IMPROVEMENTS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$343,804	2M	PROP 1 CONGESTION	\$6,224,633	\$0	\$0	\$6,224,633	
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$285,367	\$0	\$0	\$285,367	
Construction	\$7,016,405	Total			\$6,510,000	\$0	\$0	\$6,510,000
Construction Engineering	\$447,647							
Contingencies	\$90,512							
Indirect Costs	\$0							
Potential Change Orders	\$405,548							
Total Project Cost	\$8,303,916							

EXHIBIT A

2016 Unified Transportation Program **Austin**

CSJ 0016-03-103 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From 0.741 MI. N. OF POSEY ROAD
 Limits To COMAL COUNTY LINE Ranking Tier 2
 Project Description REPLACE BRIDGE & APPROACHES



Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$792,175	2U		PROP 1 CONGESTION		\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$0	12		STRATEGIC PRIORITY		\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$16,166,832			Total		\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$1,204,429								
Contingencies	\$0								
Indirect Costs	\$0								
Potential Change Orders	\$386,387								
Total Project Cost	\$18,549,824								

CSJ 0016-03-110 District AUSTIN HAYS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From SOUTH OF LOOP 82
 Limits To LOOP 82 Ranking Tier 1
 Project Description RECONSTRUCT RAMPS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$25,415	4		PROP 1 CONNECTIVITY		\$481,233	\$0	\$0	\$481,233
ROW & Utilities	\$0			-----Remaining Funding to be Determined-----					
Construction	\$518,668			Total		\$481,233	\$0	\$0	\$481,233
Construction Engineering	\$33,091								
Contingencies	\$6,691								
Indirect Costs	\$0								
Potential Change Orders	\$29,979								
Total Project Cost	\$613,843								

Travis County

CSJ 0015-13-378 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2016

Limits From NORTH OF OLTORF
 Limits To SOUTH OF OLTORF Ranking Tier 1
 Project Description ADD SHOULDERS, AUXILIARY LNS, RAMP IMPROVEMENTS, PAVEMENT REHAB, BIKE AND PED IMPRVMTS & FRONTAGE RD INTERSECT IMPRVMT

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
INFORMATIONAL PURPOSES ONLY						Authorized	Other		
Preliminary Engineering	\$2,768,143	2M		PROP 1 CONGESTION		\$45,912,800	\$0	\$0	\$45,912,800
ROW & Utilities	\$8,179,100	4		PROP 1 CONNECTIVITY		\$8,445,000	\$0	\$0	\$8,445,000
Construction	\$56,492,716	1		PROP 1 MAINTENANCE		\$154,200	\$0	\$0	\$154,200
Construction Engineering	\$2,429,187			-----Remaining Funding to be Determined-----					
Contingencies	\$101,687			Total		\$54,512,000	\$0	\$0	\$54,512,000
Indirect Costs	\$0								
Potential Change Orders	\$2,660,807								
Total Project Cost	\$72,631,640								

EXHIBIT A

2016 Unified Transportation Program

Austin

Project Listing
Page 3 of 5

CSJ 0015-13-380 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2016

Limits From NORTH OF 51ST STREET

Limits To SOUTH OF 51ST STREET

Ranking Tier 1

Project Description ADD SHOULDERS, AUXILIARY LNS, RAMP IMPROVEMENTS, PAVEMENT REHAB, BIKE & PED IMPRVMTS, & FRONTAGE RD INTERSECT IMPRVMTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,045,630	3	LOCAL	\$0	\$0	\$9,200,000	\$9,200,000
ROW & Utilities	\$1,373,000	2M	PROP 1 CONGESTION	\$874,200	\$0	\$0	\$874,200
Construction	\$21,339,390	1	PROP 1 MAINTENANCE	\$10,517,000	\$0	\$0	\$10,517,000
Construction Engineering	\$1,361,453	-----Remaining Funding to be Determined-----					
Contingencies	\$275,278	Total		\$11,391,200	\$0	\$9,200,000	\$20,591,200
Indirect Costs	\$0						
Potential Change Orders	\$1,233,417						
Total Project Cost	\$26,628,168						

CSJ 0015-13-396 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From NORTH OF YAGER LANE

Limits To SOUTH OF HOWARD LANE

Ranking Tier 1

Project Description RECONSTRUCT INTERSECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,130,486	2M	PROP 1 CONGESTION	\$22,892,563	\$0	\$0	\$22,892,563
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$2,107,437	\$0	\$0	\$2,107,437
Construction	\$23,071,148	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,471,939	Total		\$25,000,000	\$0	\$0	\$25,000,000
Contingencies	\$297,618						
Indirect Costs	\$0						
Potential Change Orders	\$1,333,512						
Total Project Cost	\$27,304,703						

CSJ 0016-01-121 District AUSTIN TRAVIS COUNTY MPO CAMPO City IH 35 Letting FY 2017

Limits From SH 45SE

Limits To ONION CREEK PARKWAY

Ranking Tier 1

Project Description RAMP REVERSAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$337,995	2M	PROP 1 CONGESTION	\$6,400,000	\$0	\$0	\$6,400,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,897,849	Total		\$6,400,000	\$0	\$0	\$6,400,000
Construction Engineering	\$440,083						
Contingencies	\$88,982						
Indirect Costs	\$0						
Potential Change Orders	\$398,696						
Total Project Cost	\$8,163,604						

Williamson County

CSJ 0015-09-180	District AUSTIN	WILLIAMSON COUNTY	MPO	City	IH 35	Letting FY 2016
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Limits From FM 3406

Limits To RM 1431

Ranking Tier 1

Project Description RAMPS REVERSALS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$543,351	4	PROP 1 CONNECTI VI TY	\$10,700,000	\$0	\$0	\$10,700,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$11,088,789	Total			\$10,700,000	\$0	\$0	\$10,700,000
Construction Engineering	\$707,465							
Contingencies	\$143,045							
Indirect Costs	\$0							
Potential Change Orders	\$640,932							
Total Project Cost	\$13,123,582							

CSJ 0015-09-179	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City	IH 35	Letting FY 2017
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Limits From NORTH OF FM 3406

Limits To SOUTH OF FM 3406

Ranking Tier 1

Project Description BRIDGE REPLACEMENT & INTERSECTION IMPROVEMENTS @ FM 3406

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$871,392	4	PROP 1 CONNECTI VI TY	\$13,615,330	\$0	\$0	\$13,615,330	
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$2,884,670	\$0	\$0	\$2,884,670	
Construction	\$17,783,516	-----Remaining Funding to be Determined-----						
Construction Engineering	\$1,134,588	Total			\$16,500,000	\$0	\$0	\$16,500,000
Contingencies	\$229,407							
Indirect Costs	\$0							
Potential Change Orders	\$1,027,887							
Total Project Cost	\$21,046,791							

CSJ 0015-09-188	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City	IH 35	Letting FY 2017
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Limits From SH 45

Limits To WESTINGHOUSE

Ranking Tier 1

Project Description MILL, SEAL AND INLAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$326,918	2M	PROP 1 CONGESTI ON	\$6,332,700	\$0	\$0	\$6,332,700	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,671,804	Total			\$6,332,700	\$0	\$0	\$6,332,700
Construction Engineering	\$232,179							
Contingencies	\$116,757							
Indirect Costs	\$0							
Potential Change Orders	\$209,495							
Total Project Cost	\$7,557,152							

EXHIBIT A

2016 Unified Transportation Program

Austin

Project Listing
Page 5 of 5

CSJ District WILLIAMSON MPO City SH 95 Letting FY
0320-03-097 AUSTIN COUNTY CAMPO 2017

Limits From TH JOHNSON DR

Limits To 2ND ST

Ranking Tier 2

Project Description MILL, SEAL AND TYPE D INLAY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$85,116	2M	PROP 1 CONGESTION	\$1,348,104	\$0	\$0	\$1,348,104	
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$295,500	\$0	\$0	\$295,500	
Construction	\$1,737,058	-----Remaining Funding to be Determined-----						
Construction Engineering	\$44,121		Total	\$1,643,604	\$0	\$0	\$1,643,604	
Contingencies	\$9,728							
Indirect Costs	\$0							
Potential Change Orders	\$29,877							
Total Project Cost	\$1,905,900							

Hardin County

CSJ District **HARDIN** MPO City **US 69** Letting FY
0065-06-063 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **2017**

Limits From COOKS LAKE RD., SOUTH

Limits To JEFFERSON C/L

Ranking Tier 1

Project Description CONSTRUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$358,863	2U	PROP 1 CONGESTION	\$6,862,110	\$0	\$0	\$6,862,110	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$7,323,742	Total			\$6,862,110	\$0	\$0	\$6,862,110
Construction Engineering	\$358,863							
Contingencies	\$91,547							
Indirect Costs	\$0							
Potential Change Orders	\$399,876							
Total Project Cost	\$8,532,891							

Jefferson County

CSJ District **JEFFERSON** MPO City **US 69** Letting FY
0065-07-060 **BEAUMONT** **COUNTY** **JEFFERSON-ORANGE-HARDI** **2017**

Limits From HARDIN C/L, SOUTH

Limits To TRAM ROAD

Ranking Tier 1

Project Description CONSTRUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$221,098	2U	PROP 1 CONGESTION	\$4,227,796	\$0	\$0	\$4,227,796	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$4,512,211	Total			\$4,227,796	\$0	\$0	\$4,227,796
Construction Engineering	\$221,098							
Contingencies	\$56,403							
Indirect Costs	\$0							
Potential Change Orders	\$246,367							
Total Project Cost	\$5,257,177							

Orange County

CSJ 0028-11-179	District BEAUMONT	ORANGE COUNTY	MPO JEFFERSON-ORANGE-HARDI	City IH 10	Letting FY 2016
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Limits From FM 1442, EAST

Limits To UP RR

Ranking Tier 1

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$504,628	2U	PROP 1 CONGESTION	\$9,186,797	\$0	\$0	\$9,186,797
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$813,203	\$0	\$0	\$813,203
Construction	\$10,298,524	-----Remaining Funding to be Determined-----					
Construction Engineering	\$442,837	Total		\$10,000,000	\$0	\$0	\$10,000,000
Contingencies	\$18,537						
Indirect Costs	\$0						
Potential Change Orders	\$485,061						
Total Project Cost	\$11,749,587						

CSJ 0028-14-112	District BEAUMONT	ORANGE COUNTY	MPO	City IH 10	Letting FY 2016
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Limits From UP RR OVERPASS, EAST

Limits To 0.54 MILES EAST OF FM 3247

Ranking Tier 1

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$201,851	4	PROP 1 CONNECTIVITY	\$2,336,328	\$0	\$0	\$2,336,328
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,663,672	\$0	\$0	\$1,663,672
Construction	\$4,119,410	-----Remaining Funding to be Determined-----					
Construction Engineering	\$177,135	Total		\$4,000,000	\$0	\$0	\$4,000,000
Contingencies	\$7,415						
Indirect Costs	\$0						
Potential Change Orders	\$194,024						
Total Project Cost	\$4,699,835						

Tyler County

CSJ 0213-06-041	District BEAUMONT	TYLER COUNTY	MPO	City US 190	Letting FY 2017
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Limits From POLK CO/L, EAST

Limits To 0.299 MILES, WEST OF FM 256

Ranking Tier 1

Project Description CONSTRUCT PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$261,308	4	PROP 1 CONNECTIVITY	\$5,012,381	\$0	\$0	\$5,012,381
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,332,818	Total		\$5,012,381	\$0	\$0	\$5,012,381
Construction Engineering	\$260,775						
Contingencies	\$60,261						
Indirect Costs	\$0						
Potential Change Orders	\$221,845						
Total Project Cost	\$6,137,007						

Stephens County

CSJ District STEPHENS MPO City Letting FY
0011-09-065 BROWNWOOD COUNTY US 180 2016

Limits From FM 287

Limits To 0.10 MI. W OF CR 241

Ranking Tier 2

Project Description RECONSTRUCT URBAN ROADWAY INCLUDING CURB AND GUTTER AND STORM DRAIN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$107,384	4	PROP 1 CONNECTI VI TY	\$626,000	\$0	\$0	\$626,000
ROW & Utilities	\$722,295	11	PROP 1 ENERGY SECTOR	\$1,600,000	\$0	\$0	\$1,600,000
Construction	\$2,191,510	-----Remaining Funding to be Determined-----					
Construction Engineering	\$107,384	Total		\$2,226,000	\$0	\$0	\$2,226,000
Contingencies	\$1,096						
Indirect Costs	\$0						
Potential Change Orders	\$99,056						
Total Project Cost	\$3,228,725						

CSJ District STEPHENS MPO City Letting FY
0011-09-067 BROWNWOOD COUNTY US 180 2016

Limits From 0.10 MI. W OF CR 241

Limits To 0.13 MI. E OF SH 67

Ranking Tier 2

Project Description RECONSTRUCT URBAN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,369	4	PROP 1 CONNECTI VI TY	\$3,174,000	\$0	\$0	\$3,174,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,129,982	Total		\$3,174,000	\$0	\$0	\$3,174,000
Construction Engineering	\$153,369						
Contingencies	\$1,565						
Indirect Costs	\$0						
Potential Change Orders	\$141,475						
Total Project Cost	\$3,579,760						

Brazos County

CSJ 0506-01-105	District BRYAN	BRAZOS COUNTY	MPO BRYAN-COLLEGE STATION	City FM 60	Letting FY 2016
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Limits From AT THE INTERCHANGE OF FM 60 WITH

Limits To FM 2818

Ranking Tier 1

Project Description MISCELLANEOUS CONSTRUCTION CONSISTING OF RECONSTRUCTING RAMPS, INSTALLATION OF TRAFFIC SIGNALS & PAVEMENT RESURFACE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$254,156	2U	PROP 1 CONGESTION	\$5,005,000	\$0	\$0	\$5,005,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,186,859	Total			\$5,005,000	\$0	\$0	\$5,005,000
Construction Engineering	\$243,264							
Contingencies	\$155,087							
Indirect Costs	\$0							
Potential Change Orders	\$232,890							
Total Project Cost	\$6,072,256							

Grimes County

CSJ 0050-03-095	District BRYAN	GRIMES COUNTY	MPO	City SH 6	Letting FY 2016
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Limits From 0.18 MILES NORTH OF CR 413

Limits To WALLER COUNTY LINE

Ranking Tier 1

Project Description MISCELLANEOUS CONSTRUCTION CONSISTING OF GRADING, BASE, SURFACE, MARKERS AND MARKINGS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$228,512	4	PROP 1 CONNECTIVITY	\$3,889,000	\$0	\$0	\$3,889,000	
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$611,000	\$0	\$0	\$611,000	
Construction	\$4,663,509	Total			\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$297,532							
Contingencies	\$60,159							
Indirect Costs	\$0							
Potential Change Orders	\$269,551							
Total Project Cost	\$5,519,263							

Madison County

CSJ 0578-01-029	District BRYAN	MADISON COUNTY	MPO	City FM 247	Letting FY 2016
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Limits From SH 21

Limits To FM 1428

Ranking Tier 1

Project Description REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$161,481	4	PROP 1 CONNECTI VI TY	\$2,800,000	\$0	\$0	\$2,800,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$400,000	\$0	\$0	\$400,000
Construction	\$3,295,528	Total		\$3,200,000	\$0	\$0	\$3,200,000
Construction Engineering	\$161,481						
Contingencies	\$1,648						
Indirect Costs	\$0						
Potential Change Orders	\$148,958						
Total Project Cost	\$3,769,095						

CSJ 0578-01-030	District BRYAN	MADISON COUNTY	MPO	City FM 247	Letting FY 2016
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Limits From FM 1428

Limits To WALKER COUNTY LINE

Ranking Tier 1

Project Description REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE, MARKERS AND MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,018	4	PROP 1 CONNECTI VI TY	\$1,800,000	\$0	\$0	\$1,800,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$400,000	\$0	\$0	\$400,000
Construction	\$2,265,675	Total		\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering	\$111,018						
Contingencies	\$1,133						
Indirect Costs	\$0						
Potential Change Orders	\$102,409						
Total Project Cost	\$2,591,253						

Milam County

CSJ 0185-04-045	District BRYAN	MILAM COUNTY	MPO	City US 190	Letting FY 2016
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Limits From US 77

Limits To US 79

Ranking Tier 1

Project Description OVERLAY CONSISTING OF MILLING, HMA OVERLAY, SURFACE TREATMENT AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$219,373	4	PROP 1 CONNECTI VI TY	\$1,200,802	\$0	\$0	\$1,200,802
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$2,019,938	\$0	\$0	\$2,019,938
Construction	\$4,476,995	1	PREVENTI VE MAI NT & REHAB	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$155,799	Total		\$4,420,740	\$0	\$0	\$4,420,740
Contingencies	\$78,347						
Indirect Costs	\$0						
Potential Change Orders	\$140,578						
Total Project Cost	\$5,071,092						

Childress County

CSJ 0042-12-064	District CHILDRESS	CHILDRESS COUNTY	MPO	City US 287	Letting FY 2017
Limits From	40 FT WEST OF CHILDRESS WCL, EAST				
Limits To	17TH STREET				Ranking Tier 1
Project Description REHABILITATION OF EXISTING ROAD					

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$108,070	4	PROP 1 CONNECTI VI TY	\$2,100,000	\$0	\$0	\$2,100,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,205,520	Total			\$2,100,000	\$0	\$0	\$2,100,000
Construction Engineering	\$108,070							
Contingencies	\$1,103							
Indirect Costs	\$0							
Potential Change Orders	\$99,690							
Total Project Cost	\$2,522,453							

Donley County

CSJ 0042-06-068	District CHILDRESS	DONLEY COUNTY	MPO	City US 287	Letting FY 2017
Limits From	SH 70 SOUTH				
Limits To	CLARENDON EAST CITY LIMITS				Ranking Tier 2
Project Description REHABILITATION OF EXISTING ROADS					

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$31,463	4	PROP 1 CONNECTI VI TY	\$714,750	\$0	\$0	\$714,750	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$642,092	Total			\$714,750	\$0	\$0	\$714,750
Construction Engineering	\$31,463							
Contingencies	\$321							
Indirect Costs	\$0							
Potential Change Orders	\$29,023							
Total Project Cost	\$734,361							

Hall County

CSJ 0042-09-121 District CHILDRESS HALL COUNTY MPO City US 287 Letting FY 2017

Limits From MEMPHIS NCL, SOUTH

Limits To MEMPHIS SCL

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$39,177	4	PROP 1 CONNECTI VI TY	\$746,500	\$0	\$0	\$746,500	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$799,536	Total			\$746,500	\$0	\$0	\$746,500
Construction Engineering	\$39,177							
Contingencies	\$400							
Indirect Costs	\$0							
Potential Change Orders	\$36,139							
Total Project Cost	\$914,430							

King County

CSJ 0133-01-048 District CHILDRESS KING COUNTY MPO City US 82 Letting FY 2016

Limits From 1.210 MILES EAST OF US 83, EAST

Limits To 0.599 MILES WEST OF SH 222

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROADWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$302,822	1	PROP 1 MAI NTENANCE	\$1,582,500	\$0	\$0	\$1,582,500	
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$3,617,500	\$0	\$0	\$3,617,500	
Construction	\$6,180,042	-----Remaining Funding to be Determined-----						
Construction Engineering	\$302,822	Total			\$5,200,000	\$0	\$0	\$5,200,000
Contingencies	\$3,090							
Indirect Costs	\$0							
Potential Change Orders	\$279,338							
Total Project Cost	\$7,068,115							

Live Oak County

CSJ 0254-01-134 District LIVE OAK COUNTY MPO City US 281 Letting FY 2016

Limits From US 59 IN GEORGE WEST

Limits To APPROX. 5.3 MI SOUTH (CB)

Ranking Tier 1

Project Description SPOT BASE REPAIR AND OVERLAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$344,452	4	PROP 1 CONNECTI VI TY	\$6,886,000	\$0	\$0	\$6,886,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$7,029,632	Total			\$6,886,000	\$0	\$0	\$6,886,000
Construction Engineering	\$244,631							
Contingencies	\$123,019							
Indirect Costs	\$0							
Potential Change Orders	\$220,730							
Total Project Cost	\$7,962,464							

Nueces County

CSJ 2263-03-041 District NUECES COUNTY MPO City SH 361 Letting FY 2016

Limits From BEACH ACCESS RD 1A

Limits To BEACH ACCESS 1

Ranking Tier 1

Project Description CONSTRUCT 4 LANE ROADWAY WITH RAISED MEDIAN, HIKE/BIKE PATH

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$319,811	4	PROP 1 CONNECTI VI TY	\$4,476,000	\$0	\$0	\$4,476,000	
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$2,000,000	\$0	\$0	\$2,000,000	
Construction	\$6,526,745	Total			\$6,476,000	\$0	\$0	\$6,476,000
Construction Engineering	\$323,727							
Contingencies	\$129,882							
Indirect Costs	\$0							
Potential Change Orders	\$244,100							
Total Project Cost	\$7,544,265							

Collin County

CSJ District COLLIN MPO City Letting FY
0047-14-069 DALLAS COUNTY DALLAS-FORT WORTH US 75 2016

Limits From NORTH OF MELISSA RD

Limits To SOUTH OF FM 455 INTERCHANGE

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,898,192	2M	PROP 1 CONGESTION	\$15,274,228	\$0	\$0	\$15,274,228
ROW & Utilities	\$14,250,050	4	PROP 1 CONNECTIVITY	\$11,589,149	\$0	\$0	\$11,589,149
Construction	\$59,146,769	1	PROP 1 MAINTENANCE	\$2,663,469	\$0	\$0	\$2,663,469
Construction Engineering	\$2,543,311	2M	PROP 1 CONGESTION	\$27,535,201	\$0	\$0	\$27,535,201
Contingencies	\$106,464				\$0	\$0	\$106,464
Indirect Costs	\$0						\$0
Potential Change Orders	\$2,785,813						\$2,785,813
Total Project Cost	\$81,730,599		Total	\$57,062,047	\$0	\$0	\$57,062,047

CSJ District COLLIN MPO City Letting FY
0047-14-074 DALLAS COUNTY DALLAS-FORT WORTH ANNA US 75 2016

Limits From AT FM 455 INTERCHANGE IN ANNA

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,530,727	2M	PROP 1 CONGESTION	\$29,879,539	\$0	\$0	\$29,879,539
ROW & Utilities	\$4,100,000				\$0	\$0	\$4,100,000
Construction	\$31,239,334						\$31,239,334
Construction Engineering	\$1,465,125						\$1,465,125
Contingencies	\$934,056						\$934,056
Indirect Costs	\$0						\$0
Potential Change Orders	\$1,471,373						\$1,471,373
Total Project Cost	\$40,740,615		Total	\$29,879,539	\$0	\$0	\$29,879,539

CSJ District COLLIN MPO City Letting FY
1013-01-026 DALLAS COUNTY DALLAS-FORT WORTH MC KINNEY FM 546 2016

Limits From SH 5

Limits To EAST OF COUNTRY LN/AIRPORT RD

Ranking Tier 1

Project Description REALIGN HIGHWAY - CONSTRUCT FOUR LANE DIVIDED FACILITY (ULTIMATE SIX)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$997,937	2M	PROP 1 CONGESTION	\$18,406,066	\$0	\$0	\$18,406,066
ROW & Utilities	\$10,372,761	3	RTR-SH 121	\$0	\$1,564,498	\$0	\$1,564,498
Construction	\$20,366,059						\$20,366,059
Construction Engineering	\$997,937						\$997,937
Contingencies	\$254,576						\$254,576
Indirect Costs	\$0						\$0
Potential Change Orders	\$1,111,987						\$1,111,987
Total Project Cost	\$34,101,256		Total	\$18,406,066	\$1,564,498	\$0	\$19,970,564

Dallas County

CSJ 1068-04-122 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 30 Letting FY 2016

Limits From BELTLINE ROAD

Limits To MAC ARTHUR BLVD.

Ranking Tier 1

Project Description CONSTRUCT THREE LANE FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,025,772	2M	PROP 1 CONGESTION	\$20,300,000	\$0	\$0	\$20,300,000
ROW & Utilities	\$1,861,465						
Construction	\$20,934,129						
Construction Engineering	\$1,335,597						
Contingencies	\$270,050						
Indirect Costs	\$0						
Potential Change Orders	\$1,209,911						
Total Project Cost	\$26,636,925		Total	\$20,300,000	\$0	\$0	\$20,300,000

CSJ 2374-04-049 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City GRAND PRAIRIE IH 20 Letting FY 2016

Limits From WEST OF CARRIER PARKWAY

Limits To FM 1382 (BELT LINE ROAD)

Ranking Tier 2

Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,403,554	2M	PROP 1 CONGESTION	\$16,500,000	\$0	\$0	\$16,500,000
ROW & Utilities	\$1,317,000	4	PROP 1 CONNECTIVITY	\$5,500,000	\$0	\$0	\$5,500,000
Construction	\$28,643,965	3	RTR-SH 122	\$0	\$1,000,000	\$0	\$1,000,000
Construction Engineering	\$1,827,485						
Contingencies	\$369,507						
Indirect Costs	\$0						
Potential Change Orders	\$1,655,621						
Total Project Cost	\$35,217,132		Total	\$22,000,000	\$1,000,000	\$0	\$23,000,000

CSJ 2374-04-077 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City DUNCANVILLE IH 20 Letting FY 2016

Limits From EAST OF KIRNWOOD DR

Limits To WHEATLAND RD

Ranking Tier 1

Project Description INTERSECTION IMPROVEMENTS ON EB FRT RD AT WHEATLAND RD; ADD RIGHT AND LEFT TURN BAYS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,362	2M	PROP 1 CONGESTION	\$1,011,456	\$0	\$0	\$1,011,456
ROW & Utilities	\$0						
Construction	\$1,048,208						
Construction Engineering	\$66,876						
Contingencies	\$13,522						
Indirect Costs	\$0						
Potential Change Orders	\$60,586						
Total Project Cost	\$1,240,554		Total	\$1,011,456	\$0	\$0	\$1,011,456

Denton County

CSJ 0081-03-046 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City US 377 Letting FY 2016

Limits From AT SH 114

Limits To IN ROANOKE

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$94,652	4	PROP 1 CONNECTIVITY	\$137,850	\$0	\$0	\$137,850
ROW & Utilities	\$0	6	BRIDGE PROGRAM	\$809,000	\$0	\$0	\$809,000
Construction	\$1,931,671	-----Remaining Funding to be Determined-----					
Construction Engineering	\$143,909	Total		\$946,850	\$0	\$0	\$946,850
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$46,167						
Total Project Cost	\$2,216,399						

CSJ 0081-03-048 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City US 377 Letting FY 2016

Limits From HENRIETTA CREEK RD

Limits To SH 114 (SECTION 5)

Ranking Tier 1

Project Description RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$610,724	4	PROP 1 CONNECTIVITY	\$14,099,162	\$0	\$0	\$14,099,162
ROW & Utilities	\$1,565,000	-----Remaining Funding to be Determined-----					
Construction	\$12,463,756	Total		\$14,099,162	\$0	\$0	\$14,099,162
Construction Engineering	\$618,202						
Contingencies	\$248,029						
Indirect Costs	\$0						
Potential Change Orders	\$466,144						
Total Project Cost	\$15,971,855						

CSJ 0081-13-057 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FORT WORTH IH 35W Letting FY 2016

Limits From EAGLE PARKWAY

Limits To SH 114

Ranking Tier 1

Project Description CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 2)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$555,090	2M	PROP 1 CONGESTION	\$11,000,000	\$0	\$0	\$11,000,000
ROW & Utilities	\$3,685,000	-----Remaining Funding to be Determined-----					
Construction	\$11,328,377	Total		\$11,000,000	\$0	\$0	\$11,000,000
Construction Engineering	\$722,750						
Contingencies	\$146,136						
Indirect Costs	\$0						
Potential Change Orders	\$654,780						
Total Project Cost	\$17,092,134						

EXHIBIT A

2016 Unified Transportation Program

Dallas

Project Listing
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CSJ 0353-02-053 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City ROANOKE **BS 114K** Letting FY 2016

Limits From AT UP RAILROAD UNDERPASS IN ROANOKE

Limits To DOT NO 795 342V

Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASS_AND IMPROVE BS 114-K DRAINAGE

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$398,995	2M	PROP 1 CONGESTION	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$1,356,435	6	BRI DGE PROGRAM	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$8,142,752	-----Remaining Funding to be Determined-----					
Construction Engineering	\$519,508	Total		\$9,000,000	\$0	\$0	\$9,000,000
Contingencies	\$105,042						
Indirect Costs	\$0						
Potential Change Orders	\$470,651						
Total Project Cost	\$10,993,382						

Kaufman County

CSJ 0095-03-087 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City **US 80** Letting FY 2016

Limits From FM 460

Limits To FM 740

Ranking Tier 1

Project Description RELOCATION OF EB US 80 ENTRANCE & EXIT RAMPS BETWEEN FM 460 & FM 740 AND EXTENSION OF THE EB FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$126,157	4	PROP 1 CONNECTIVITY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,574,631	Total		\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$126,157						
Contingencies	\$1,287						
Indirect Costs	\$0						
Potential Change Orders	\$116,373						
Total Project Cost	\$2,944,606						

CSJ 1494-03-001 District DALLAS KAUFMAN COUNTY MPO DALLAS-FORT WORTH City **FM 3486** Letting FY 2016

Limits From FM 986

Limits To SH 34, NW

Ranking Tier 1

Project Description RECONSTRUCT 2 LANE CR TO 2 LANE FM HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$250,637	4	PROP 1 CONNECTIVITY	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$500	-----Remaining Funding to be Determined-----					
Construction	\$5,115,044	Total		\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$347,311						
Contingencies	\$107,416						
Indirect Costs	\$0						
Potential Change Orders	\$344,754						
Total Project Cost	\$6,165,662						

Brewster County

CSJ 0021-01-054 District EL PASO BREWSTER COUNTY MPO City US 90 Letting FY 2016

Limits From JCT US 90

Limits To 7.075 MI E OF JCT US 67

Ranking Tier 1

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$23,652	4	PROP 1 CONNECTI VI TY	\$471,833	\$0	\$0	\$471,833
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$482,689	Total		\$471,833	\$0	\$0	\$471,833
Construction Engineering	\$12,260						
Contingencies	\$2,703						
Indirect Costs	\$0						
Potential Change Orders	\$8,302						
Total Project Cost	\$529,607						

CSJ 0021-02-024 District EL PASO BREWSTER COUNTY MPO City US 90 Letting FY 2016

Limits From 7.075 MI E OF JCT US 67

Limits To 0.430 MI W OF US 385

Ranking Tier 1

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,745	4	PROP 1 CONNECTI VI TY	\$872,680	\$0	\$0	\$872,680
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$892,759	Total		\$872,680	\$0	\$0	\$872,680
Construction Engineering	\$22,676						
Contingencies	\$4,999						
Indirect Costs	\$0						
Potential Change Orders	\$15,355						
Total Project Cost	\$979,535						

CSJ 0021-03-025 District EL PASO BREWSTER COUNTY MPO City US 90 Letting FY 2016

Limits From 0.430 MI W OF US 385

Limits To 13.337 MI E OF US 385

Ranking Tier 1

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,962	4	PROP 1 CONNECTI VI TY	\$817,154	\$0	\$0	\$817,154
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$835,956	Total		\$817,154	\$0	\$0	\$817,154
Construction Engineering	\$21,233						
Contingencies	\$4,681						
Indirect Costs	\$0						
Potential Change Orders	\$14,378						
Total Project Cost	\$917,211						

EXHIBIT A

2016 Unified Transportation Program

El Paso

CSJ 0021-04-023	District EL PASO	BREWSTER COUNTY	MPO	City	US 90	Letting FY 2016
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Limits From 13.337 MI E OF US 385

Limits To 17.898 MI E OF US 385

Ranking Tier 1

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,374	4	PROP 1 CONNECTI VI TY	\$266,804	\$0	\$0	\$266,804
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$272,943		Total	\$266,804	\$0	\$0	\$266,804
Construction Engineering	\$6,933						
Contingencies	\$1,528						
Indirect Costs	\$0						
Potential Change Orders	\$4,695						
Total Project Cost	\$299,473						

CSJ 0021-05-019	District EL PASO	BREWSTER COUNTY	MPO	City	US 90	Letting FY 2016
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Limits From 17.898 MI E OF US 385

Limits To BREWSTER/PECOS COUNTY LINE

Ranking Tier 1

Project Description SEAL COAT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,180	4	PROP 1 CONNECTI VI TY	\$781,601	\$0	\$0	\$781,601
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$799,585		Total	\$781,601	\$0	\$0	\$781,601
Construction Engineering	\$20,309						
Contingencies	\$4,478						
Indirect Costs	\$0						
Potential Change Orders	\$13,753						
Total Project Cost	\$877,304						

Culberson County

CSJ 0003-02-039	District EL PASO	CULBERSON COUNTY	MPO	City	IH 10	Letting FY 2016
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Limits From 24.04 MI W CULBERSON/JEFF DAVIS C L

Limits To 13.2 MI W CULBERSON/JEFF DAVIS C L

Ranking Tier 1

Project Description MILL AND INLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$568,359	1	PROP 1 MAI NTENANCE	\$3,690,000	\$0	\$0	\$3,690,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$1,754,000	\$0	\$0	\$1,754,000
Construction	\$11,599,159	4	PROP 1 CONNECTI VI TY	\$1,371,801	\$0	\$0	\$1,371,801
Construction Engineering	\$568,359	1	PREVENTI VE MAI NT & REHAB	\$4,634,200	\$0	\$0	\$4,634,200
Contingencies	\$5,800		Total	\$11,450,001	\$0	\$0	\$11,450,001
Indirect Costs	\$0						
Potential Change Orders	\$524,282						
Total Project Cost	\$13,265,958						

El Paso County

CSJ 2121-04-098	District EL PASO	EL PASO COUNTY	MPO EL PASO	City IH 10	Letting FY 2016
Limits From	FM 659 (ZARAGOZA)				
Limits To	EASTLAKE				
Project Description	WIDEN ROADWAY TO 8 LANES				
					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$786,700	2M	PROP 1 CONGESTION	\$15,694,000	\$0	\$0	\$15,694,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$16,055,099		Total	\$15,694,000	\$0	\$0	\$15,694,000
Construction Engineering	\$690,369						
Contingencies	\$28,899						
Indirect Costs	\$0						
Potential Change Orders	\$756,195						
Total Project Cost	\$18,317,262						

CSJ 2121-02-150	District EL PASO	EL PASO COUNTY	MPO EL PASO	City IH 10	Letting FY 2017
Limits From	MESA PARK INTERCHANGE				
Limits To	EXECUTIVE CENTER INTERCHANGE				
Project Description	MESA PARK INTERCHANGE AND FRONTAGE ROADS				
					Ranking Tier 1

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,127,000	2U	PROP 1 CONGESTION	\$16,561,000	\$0	\$0	\$16,561,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$2,550,000	\$0	\$0	\$2,550,000
Construction	\$23,000,000	12	STRATEGIC PRIORITY	\$3,890,000	\$0	\$0	\$3,890,000
Construction Engineering	\$1,078,700	-----Remaining Funding to be Determined-----					
Contingencies	\$687,700		Total	\$23,001,000	\$0	\$0	\$23,001,000
Indirect Costs	\$0						
Potential Change Orders	\$1,032,700						
Total Project Cost	\$26,926,100						

Jeff Davis County

CSJ 0020-03-019	District EL PASO	JEFF DAVIS COUNTY	MPO	City US 90	Letting FY 2017
Limits From	CULBERSON/JEFF DAVIS COUNTY LINE				
Limits To	7.653 MILES OF FM 2017				
Project Description	FULL DEPTH RECLAMATION, SURFACE TREATMENT				
					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$242,632	4	PROP 1 CONNECTIVITY	\$1,840,000	\$0	\$0	\$1,840,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$2,860,000	\$0	\$0	\$2,860,000
Construction	\$4,951,676		Total	\$4,700,000	\$0	\$0	\$4,700,000
Construction Engineering	\$242,632						
Contingencies	\$2,476						
Indirect Costs	\$0						
Potential Change Orders	\$223,816						
Total Project Cost	\$5,663,232						

EXHIBIT A

2016 Unified Transportation Program

El Paso

Project Listing
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CSJ District JEFF DAVIS MPO City US 90 Letting FY
0020-04-016 EL PASO COUNTY 2017

Limits From 7.653 MI S OF FM 2017

Limits To 7.265 MI N OF RM 505

Ranking Tier 1

Project Description FULL DEPTH RECLAMATION, SURFACE TREATMENT

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$232,307	4	PROP 1 CONNECTI VI TY	\$3,328,000	\$0	\$0	\$3,328,000	
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,428,000	\$0	\$0	\$1,428,000	
Construction	\$4,740,966		Total	\$4,756,000	\$0	\$0	\$4,756,000	
Construction Engineering	\$232,307							
Contingencies	\$2,370							
Indirect Costs	\$0							
Potential Change Orders	\$214,292							
Total Project Cost	\$5,422,243							

Erath County

CSJ 0250-03-046	District FORT WORTH	ERATH COUNTY	MPO	City ERATH	US 281	Letting FY 2016
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Limits From PALO PINTO COUNTY LINE

Limits To BU 377J, IN STEPHENVILLE

Ranking Tier 1

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$403,527	4	PROP 1 CONNECTI VI TY	\$4,996,978	\$0	\$0	\$4,996,978
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$472,221	\$0	\$0	\$472,221
Construction	\$8,235,246	11	PROP 1 ENERGY SECTOR	\$1,127,624	\$0	\$0	\$1,127,624
Construction Engineering	\$402,704	1	PREVENTI VE MAI NT & REHAB	\$905,912	\$0	\$0	\$905,912
Contingencies	\$93,058		Total	\$7,502,735	\$0	\$0	\$7,502,735
Indirect Costs	\$0						
Potential Change Orders	\$342,586						
Total Project Cost	\$9,477,121						

CSJ 0250-04-047	District FORT WORTH	ERATH COUNTY	MPO	City ERATH	US 281	Letting FY 2016
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Limits From BU 377J, IN STEPHENVILLE

Limits To SH 6

Ranking Tier 1

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$456,737	4	PROP 1 CONNECTI VI TY	\$9,374,658	\$0	\$0	\$9,374,658
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$885,917	\$0	\$0	\$885,917
Construction	\$9,321,160	11	PROP 1 ENERGY SECTOR	\$2,115,490	\$0	\$0	\$2,115,490
Construction Engineering	\$455,805	1	PREVENTI VE MAI NT & REHAB	\$1,669,551	\$0	\$0	\$1,669,551
Contingencies	\$105,329		Total	\$14,045,616	\$0	\$0	\$14,045,616
Indirect Costs	\$0						
Potential Change Orders	\$387,760						
Total Project Cost	\$10,726,791						

CSJ 0258-02-054	District FORT WORTH	ERATH COUNTY	MPO	City ERATH	US 281	Letting FY 2016
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Limits From SH 6

Limits To HAMILTON COUNTY LINE

Ranking Tier 1

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$111,535	4	PROP 1 CONNECTI VI TY	\$2,386,538	\$0	\$0	\$2,386,538
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$225,531	\$0	\$0	\$225,531
Construction	\$2,276,217	11	PROP 1 ENERGY SECTOR	\$538,547	\$0	\$0	\$538,547
Construction Engineering	\$111,307	1	PREVENTI VE MAI NT & REHAB	\$432,658	\$0	\$0	\$432,658
Contingencies	\$25,721		Total	\$3,583,274	\$0	\$0	\$3,583,274
Indirect Costs	\$0						
Potential Change Orders	\$94,691						
Total Project Cost	\$2,619,471						

Hood County

CSJ 0080-11-001	District FORT WORTH	HOOD COUNTY	MPO DALLAS-FORT WORTH	City HOOD	US 377	Letting FY 2017
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Limits From APPROX. 1.4 MI SOUTH OF SH 171

Limits To JOHNSON COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT 4 LANES ON NEW LOCATION AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,426,880	2M	PROP 1 CONGESTION	\$3,668,646	\$0	\$0	\$3,668,646
ROW & Utilities	\$1	4	PROP 1 CONNECTIVITY	\$16,231,380	\$0	\$0	\$16,231,380
Construction	\$29,120,000	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,426,880	Total		\$19,900,026	\$0	\$0	\$19,900,026
Contingencies	\$364,000						
Indirect Costs	\$0						
Potential Change Orders	\$1,589,952						
Total Project Cost	\$33,927,713						

Johnson County

CSJ 0080-12-001	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City JOHNSON	US 377	Letting FY 2017
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Limits From HOOD COUNTY LINE

Limits To APPROX. 1.1 MI NORTH OF SH 171

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION 4 LANE FACILITY AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$521,705	12	425 PLAN	\$10,750,800	\$0	\$0	\$10,750,800
ROW & Utilities	\$0	2M	PROP 1 CONGESTION	\$1,341,354	\$0	\$0	\$1,341,354
Construction	\$10,647,038	4	PROP 1 CONNECTIVITY	\$5,934,620	\$0	\$0	\$5,934,620
Construction Engineering	\$521,705	Total		\$18,026,774	\$0	\$0	\$18,026,774
Contingencies	\$133,088						
Indirect Costs	\$0						
Potential Change Orders	\$581,328						
Total Project Cost	\$12,404,865						

Palo Pinto County

CSJ 0250-02-049	District FORT WORTH	PALO PINTO COUNTY	MPO	City PALO PINTO	US 281	Letting FY 2016
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Limits From IH 20 SOUTH FRONTAGE ROAD

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description WIDEN PAVEMENT AND ADD SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$282,867	4	PROP 1 CONNECTI VI TY	\$4,246,830	\$0	\$0	\$4,246,830
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$401,331	\$0	\$0	\$401,331
Construction	\$5,772,804	11	PROP 1 ENERGY SECTOR	\$958,342	\$0	\$0	\$958,342
Construction Engineering	\$282,290	1	PREVENTI VE MAI NT & REHAB	\$769,915	\$0	\$0	\$769,915
Contingencies	\$65,233		Total	\$6,376,418	\$0	\$0	\$6,376,418
Indirect Costs	\$0						
Potential Change Orders	\$240,149						
Total Project Cost	\$6,643,343						

Tarrant County

CSJ 0363-01-114	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City COLLEYVILLE	SH 26	Letting FY 2016
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Limits From JOHN MCCAIN

Limits To HALL-JOHNSON ROAD

Ranking Tier 1

Project Description RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED W/ MEDIAN; CURB; GUTTER

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$717,038	12	STRATEGI C PRI ORI TY	\$10,900,000	\$0	\$0	\$10,900,000
ROW & Utilities	\$11,722,682	7	STP-MM	\$3,052,500	\$0	\$0	\$3,052,500
Construction	\$14,633,431	3	LOCAL	\$0	\$0	\$709,500	\$709,500
Construction Engineering	\$993,610		Total	\$13,952,500	\$0	\$709,500	\$14,662,000
Contingencies	\$307,302						
Indirect Costs	\$0						
Potential Change Orders	\$986,293						
Total Project Cost	\$29,360,356						

Fort Bend County

CSJ 0089-09-067	District HOUSTON	FORT BEND COUNTY	MPO HOUSTON-GALVESTON	City US 59	Letting FY 2016
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Limits From WHARTON COUNTY LINE

Limits To W OF DARST RD

Ranking Tier 1

Project Description WIDEN TO 6 MAIN LANES WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,113,670	1	PROP 1 MAINTENANCE	\$7,736,000	\$0	\$0	\$7,736,000
ROW & Utilities	\$11,001	4	PROP 1 CONNECTIVITY	\$14,264,000	\$0	\$0	\$14,264,000
Construction	\$22,727,955	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,361,404	Total		\$22,000,000	\$0	\$0	\$22,000,000
Contingencies	\$2,272,795						
Indirect Costs	\$0						
Potential Change Orders	\$909,118						
Total Project Cost	\$28,395,943						

CSJ 0089-09-083	District HOUSTON	FORT BEND COUNTY	MPO	City US 59	Letting FY 2016
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Limits From WEST OF DORIS ROAD

Limits To EAST OF DORIS ROAD

Ranking Tier 2

Project Description CONSTRUCT 4 LANE GRADE SEPARATION, 2 LANE ACCESS ROAD AND RECONSTRUCT 2 LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,265,534	4	PROP 1 CONNECTIVITY	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$1	-----Remaining Funding to be Determined-----					
Construction	\$25,827,221	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction Engineering	\$1,211,297						
Contingencies	\$772,234						
Indirect Costs	\$0						
Potential Change Orders	\$1,159,642						
Total Project Cost	\$30,235,929						

Galveston County

CSJ 0500-04-096	District HOUSTON	GALVESTON COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2016
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Limits From 0.452 MI S. OF FM 518

Limits To N OF FM 517

Ranking Tier 1

Project Description WIDEN TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,611,706	2M	PROP 1 CONGESTION	\$130,611,000	\$0	\$0	\$130,611,000
ROW & Utilities	\$64,645,000	-----Remaining Funding to be Determined-----					
Construction	\$134,932,767	Total		\$130,611,000	\$0	\$0	\$130,611,000
Construction Engineering	\$5,802,109						
Contingencies	\$242,879						
Indirect Costs	\$0						
Potential Change Orders	\$6,355,333						
Total Project Cost	\$218,589,794						

Harris County

CSJ 0720-03-074 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City SH 249 Letting FY 2016

Limits From BROWN RD

Limits To MONTGOMERY C/L

Ranking Tier 2

Project Description CONSTRUCT 2-3 LANE FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,766,582	3	LOCAL	\$0	\$0	\$25,000,000	\$25,000,000
ROW & Utilities	\$0						
Construction	\$46,488,998		Total	\$0	\$0	\$25,000,000	\$25,000,000
Construction Engineering	\$4,788,367						
Contingencies	\$4,648,900						
Indirect Costs	\$0						
Potential Change Orders	\$3,068,274						
Total Project Cost	\$60,761,120						

EXHIBIT A

2016 Unified Transportation Program

Laredo

Project Listing
Page 1 of 1

La Salle County

CSJ 0483-01-049	District LAREDO	LA SALLE COUNTY	MPO	City SH 97	Letting FY 2016
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Limits From FM 624

Limits To 2.918 MI W OF LASALLE/MCMULLEN C/L

Ranking Tier 2

Project Description WIDEN PAVEMENT TO PROVIDE PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$404,599	4	PROP 1 CONNECTI VI TY	\$7,968,000	\$0	\$0	\$7,968,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$8,257,132	Total			\$7,968,000	\$0	\$0	\$7,968,000
Construction Engineering	\$404,599							
Contingencies	\$4,129							
Indirect Costs	\$0							
Potential Change Orders	\$373,222							
Total Project Cost	\$9,443,682							

Maverick County

CSJ 0300-01-080	District LAREDO	MAVERICK COUNTY	MPO	City US 277	Letting FY 2017
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Limits From 1 MILE EAST OF US 57

Limits To 2.7 MILE EAST OF US 57

Ranking Tier 2

Project Description WIDENING OF HIGHWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$264,058	4	PROP 1 CONNECTI VI TY	\$5,000,000	\$0	\$0	\$5,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,388,944	Total			\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$267,292							
Contingencies	\$107,240							
Indirect Costs	\$0							
Potential Change Orders	\$201,547							
Total Project Cost	\$6,229,081							

EXHIBIT A

2016 Unified Transportation Program

Lubbock

Project Listing
Page 1 of 2

Floyd County

CSJ 0453-07-013	District LUBBOCK	FLOYD COUNTY	MPO	City SH 207	Letting FY 2017
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Limits From BRISCOE COUNTY LINE

Limits To 0.4 MI S OF FM 97E

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$388,162	1	PROP 1 MAINTENANCE	\$5,492,000	\$0	\$0	\$5,492,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$2,080,000	\$0	\$0	\$2,080,000
Construction	\$7,921,679	-----Remaining Funding to be Determined-----					
Construction Engineering	\$388,162	Total		\$7,572,000	\$0	\$0	\$7,572,000
Contingencies	\$3,961						
Indirect Costs	\$0						
Potential Change Orders	\$358,060						
Total Project Cost	\$9,060,025						

Hockley County

CSJ 0227-06-024	District LUBBOCK	HOCKLEY COUNTY	MPO	City US 385	Letting FY 2017
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Limits From FM 300

Limits To 1.86 SOUTH OF FM 300

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$312,324	4	PROP 1 CONNECTIVITY	\$6,050,000	\$0	\$0	\$6,050,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,373,966	Total		\$6,050,000	\$0	\$0	\$6,050,000
Construction Engineering	\$312,324						
Contingencies	\$3,187						
Indirect Costs	\$0						
Potential Change Orders	\$288,103						
Total Project Cost	\$7,289,904						

Lubbock County

CSJ 0380-01-085	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City LUBBOCK	US 62	Letting FY 2016
Limits From	2400 FT EAST OF WEST LP 289					
Limits To	AVE Q					Ranking Tier 1
Project Description WIDEN FREEWAY						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$627,393	1	PREVENTIVE MAINT & REHAB	\$2,059,695	\$0	\$0	\$2,059,695
ROW & Utilities	\$0	2U	PROP 1 CONGESTION	\$5,212,000	\$0	\$0	\$5,212,000
Construction	\$12,803,942	11	PROP 1 ENERGY SECTOR	\$3,603,000	\$0	\$0	\$3,603,000
Construction Engineering	\$550,570	1	PROP 1 MAINTENANCE	\$1,685,000	\$0	\$0	\$1,685,000
Contingencies	\$23,047	-----Remaining Funding to be Determined-----					
Indirect Costs	\$0		Total	\$12,559,695	\$0	\$0	\$12,559,695
Potential Change Orders	\$603,066						
Total Project Cost	\$14,608,018						

CSJ 0783-01-098	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City LUBBOCK	SL 289	Letting FY 2017
Limits From	AVE P					
Limits To	QUAKER AVE					Ranking Tier 1
Project Description MISCELLANEOUS CONSTRUCTION						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$844,986	2M	PROP 1 CONGESTION	\$5,132,000	\$0	\$0	\$5,132,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$7,020,000	\$0	\$0	\$7,020,000
Construction	\$17,244,621	1	PROP 1 MAINTENANCE	\$3,848,000	\$0	\$0	\$3,848,000
Construction Engineering	\$1,100,207	-----Remaining Funding to be Determined-----					
Contingencies	\$222,456		Total	\$16,000,000	\$0	\$0	\$16,000,000
Indirect Costs	\$0						
Potential Change Orders	\$996,739						
Total Project Cost	\$20,409,009						

Parmer County

CSJ 0168-02-030	District LUBBOCK	PARMER COUNTY	MPO	City LUBBOCK	US 60	Letting FY 2016
Limits From	5.6 MILES WEST OF FRIONA					
Limits To	0.84 MILES WEST OF FRIONA					Ranking Tier 1
Project Description REHABILITATION OF EXISTING ROAD						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$660,970	4	PROP 1 CONNECTIVITY	\$8,883,000	\$0	\$0	\$8,883,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$3,527,000	\$0	\$0	\$3,527,000
Construction	\$13,489,178	1	PROP 1 MAINTENANCE	\$864,000	\$0	\$0	\$864,000
Construction Engineering	\$660,970	-----Remaining Funding to be Determined-----					
Contingencies	\$6,745		Total	\$13,274,000	\$0	\$0	\$13,274,000
Indirect Costs	\$0						
Potential Change Orders	\$609,711						
Total Project Cost	\$15,427,573						

Angelina County

CSJ 0200-02-031	District LUFKIN	ANGELINA COUNTY	MPO	City US 69	Letting FY 2017
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Limits From HUNTINGTON

Limits To FM 844

Ranking Tier 1

Project Description WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$516,313	4	PROP 1 CONNECTI VI TY	\$4,230,000	\$0	\$0	\$4,230,000
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$3,204,000	\$0	\$0	\$3,204,000
Construction	\$10,537,010	1	PREVENTI VE MAI NT & REHAB	\$1,666,000	\$0	\$0	\$1,666,000
Construction Engineering	\$522,636	11	DI STRI CT DI SCRETI ONARY	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies	\$209,686	Total		\$10,100,000	\$0	\$0	\$10,100,000
Indirect Costs	\$0						
Potential Change Orders	\$394,084						
Total Project Cost	\$12,179,730						

San Jacinto County

CSJ 0177-02-091	District LUFKIN	SAN JACINTO COUNTY	MPO	City US 59	Letting FY 2016
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Limits From 0.50 MI S OF FM 2914

Limits To LIBERTY COUNTY LINE

Ranking Tier 1

Project Description RESURFACE EXISTING PAVEMENT

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$129,465	1	PROP 1 MAI NTENANCE	\$323,663	\$0	\$0	\$323,663
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$977,337	\$0	\$0	\$977,337
Construction	\$2,642,147	4	PROP 1 CONNECTI VI TY	\$1,890,000	\$0	\$0	\$1,890,000
Construction Engineering	\$91,947	Total		\$3,191,000	\$0	\$0	\$3,191,000
Contingencies	\$46,238						
Indirect Costs	\$0						
Potential Change Orders	\$82,963						
Total Project Cost	\$2,992,760						

Winkler County

CSJ District WINKLER MPO City Letting FY
0463-06-027 **ODESSA** **COUNTY** **SH 302** **2016**

Limits From SH 18

Limits To ECTOR COUNTY LINE

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROAD

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$496,383	4	PROP 1 CONNECTI VI TY	\$1,295,882	\$0	\$0	\$1,295,882
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$473,622	\$0	\$0	\$473,622
Construction	\$10,130,271	11	DI STRI CT DI SCRETIONARY	\$1,030,000	\$0	\$0	\$1,030,000
Construction Engineering	\$496,383	11	PROP 1 ENERGY SECTOR	\$5,400,496	\$0	\$0	\$5,400,496
Contingencies	\$5,065	1	PREVENTI VE MAINT & REHAB	\$1,800,000	\$0	\$0	\$1,800,000
Indirect Costs	\$0		Total	\$10,000,000	\$0	\$0	\$10,000,000
Potential Change Orders	\$457,888						
Total Project Cost	\$11,585,990						

Grayson County

CSJ 0047-18-074	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2016
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Limits From AT FM 120, US 75 NORTH BOUND FR

Limits To AT FM 120, US 75 SOUTH BOUND FR

Ranking Tier 2

Project Description CONSTRUCT U-TURN BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,463	2U	PROP 1 CONGESTION	\$1,266,000	\$0	\$0	\$1,266,000
ROW & Utilities	\$0						
Construction	\$1,029,852		Total	\$1,266,000	\$0	\$0	\$1,266,000
Construction Engineering	\$65,705						
Contingencies	\$13,285						
Indirect Costs	\$0						
Potential Change Orders	\$59,525						
Total Project Cost	\$1,218,830						

CSJ 0047-18-076	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2016
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Limits From AT FM 120, US 75 NORTH BOUND FR

Limits To AT CRAWFORD LANE

Ranking Tier 2

Project Description CONSTRUCT RAMP REVERSAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$102,944	2U	PROP 1 CONGESTION	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$2,100,899		Total	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$134,037						
Contingencies	\$27,102						
Indirect Costs	\$0						
Potential Change Orders	\$121,432						
Total Project Cost	\$2,486,414						

CSJ 0047-18-075	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2017
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Limits From AT FM 120, US 75 SOUTH BOUND FR

Limits To AT CRAWFORD LANE

Ranking Tier 2

Project Description CONSTRUCT RAMP REVERSAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$190,650	2U	PROP 1 CONGESTION	\$3,610,000	\$0	\$0	\$3,610,000
ROW & Utilities	\$0						
Construction	\$3,890,818		Total	\$3,610,000	\$0	\$0	\$3,610,000
Construction Engineering	\$248,234						
Contingencies	\$50,192						
Indirect Costs	\$0						
Potential Change Orders	\$224,889						
Total Project Cost	\$4,604,783						

Hunt County

CSJ 0009-13-159 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City IH 30 Letting FY 2016

Limits From 455' W OF ROCKWALL COUNTY LINE

Limits To 3,000' E OF ROCKWALL COUNTY LINE

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE FACILITIES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$915,892	2M	PROP 1 CONGESTION	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$6,093,000	\$0	\$0	\$6,093,000
Construction	\$18,691,676	11	PROP 1 ENERGY SECTOR	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$1,392,530	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies	\$0	-----Remaining Funding to be Determined-----					
Indirect Costs	\$0	Total		\$18,093,000	\$0	\$0	\$18,093,000
Potential Change Orders	\$446,731						
Total Project Cost	\$21,446,830						

CSJ 0901-22-095 District PARIS HUNT COUNTY MPO DALLAS-FORT WORTH City VA Letting FY 2017

Limits From 0.5 MILE WEST OF FM 36

Limits To SH 34

Ranking Tier 2

Project Description CONSTRUCT 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$470,667	4	PROP 1 CONNECTIVITY	\$7,093,000	\$0	\$0	\$7,093,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$9,605,453	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$470,667	-----Remaining Funding to be Determined-----					
Contingencies	\$120,068	Total		\$9,093,000	\$0	\$0	\$9,093,000
Indirect Costs	\$0						
Potential Change Orders	\$524,458						
Total Project Cost	\$11,191,313						

Hidalgo County

CSJ 0220-01-023	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City PHARR	US 281	Letting FY 2016
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Limits From 0.45 MI E OF SPUR 600

Limits To FM 2557 (STEWART RD)

Ranking Tier 1

Project Description WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SH 365



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$229,689	10	COORD BORDER I NFRAS TRUCT	\$5,600,000	\$0	\$0	\$5,600,000
ROW & Utilities	\$2,494,765	2U	PROP 1 CONGEST I ON	\$12,070,000	\$0	\$0	\$12,070,000
Construction	\$17,668,412	-----Remaining Funding to be Determined-----					
Construction Engineering	\$876,353	Total		\$17,670,000	\$0	\$0	\$17,670,000
Contingencies	\$351,601						
Indirect Costs	\$0						
Potential Change Orders	\$660,799						
Total Project Cost	\$22,281,620						

The Category 12 funds supplanted with Proposition 1 funding in this revision may not be allocated to a toll road.

CSJ 1586-01-069	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City PHARR	FM 907	Letting FY 2017
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Limits From NOLANA RD

Limits To US 83

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$404,854	2M	PROP 1 CONGEST I ON	\$6,360,000	\$0	\$0	\$6,360,000
ROW & Utilities	\$327,300	1	PREVENT I VE MA I NT & REHAB	\$480,000	\$0	\$0	\$480,000
Construction	\$8,262,323	Total					
Construction Engineering	\$409,811			\$6,840,000	\$0	\$0	\$6,840,000
Contingencies	\$164,420						
Indirect Costs	\$0						
Potential Change Orders	\$309,011						
Total Project Cost	\$9,877,719						

Crockett County

CSJ 0141-01-053	District SAN ANGELO	CROCKETT COUNTY	MPO	City IH 10	Letting FY 2016
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Limits From 7.52 MILES WEST OF SUTTON CO LINE

Limits To 3.17 MILES WEST OF SUTTON CO LINE

Ranking Tier 1

Project Description OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$299,822	4	PROP 1 CONNECTI VI TY	\$5,216,000	\$0	\$0	\$5,216,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$784,000	\$0	\$0	\$784,000
Construction	\$6,118,823	-----Remaining Funding to be Determined-----					
Construction Engineering	\$212,935	Total		\$6,000,000	\$0	\$0	\$6,000,000
Contingencies	\$107,079						
Indirect Costs	\$0						
Potential Change Orders	\$192,131						
Total Project Cost	\$6,930,791						

Tom Green County

CSJ 0077-06-098	District SAN ANGELO	TOM GREEN COUNTY	MPO SAN ANGELO	City SAN ANGELO	US 67	Letting FY 2016
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Limits From SL 306

Limits To FM 2288

Ranking Tier 1

Project Description GRADING, BASE, STRUCTURES, TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$110,882	2U	PROP 1 CONGESTI ON	\$1,812,000	\$0	\$0	\$1,812,000
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$400,000	\$0	\$0	\$400,000
Construction	\$2,262,895	-----Remaining Funding to be Determined-----					
Construction Engineering	\$153,651	Total		\$2,212,000	\$0	\$0	\$2,212,000
Contingencies	\$47,521						
Indirect Costs	\$0						
Potential Change Orders	\$152,519						
Total Project Cost	\$2,727,468						

Bexar County

CSJ 0025-02-198	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2016
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Limits From FOSTER ROAD

Limits To GRAYTOWN ROAD

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION AT WOODLAKE PARKWAY; INTERSECTION IMPROVEMENTS & CONVERT FRONTAGE ROADS TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,153,974	2M	PROP 1 CONGESTION	\$47,000,000	\$0	\$0	\$47,000,000
ROW & Utilities	\$1,034,928	4	PROP 1 CONNECTIVITY	\$15,500,000	\$0	\$0	\$15,500,000
Construction	\$64,366,808	-----Remaining Funding to be Determined-----					
Construction Engineering	\$4,106,602	Total		\$62,500,000	\$0	\$0	\$62,500,000
Contingencies	\$830,332						
Indirect Costs	\$0						
Potential Change Orders	\$3,720,401						
Total Project Cost	\$77,213,045						

Comal County

CSJ 0016-05-115	District SAN ANTONIO	COMAL COUNTY	MPO SAN ANTONIO	City IH 35	Letting FY 2017
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Limits From AT FM 1103

Limits To .

Ranking Tier 1

Project Description RECONSTRUCT EXISTING BRIDGE, CONSTRUCT NEW TURNAROUNDS AND INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$413,042	2M	PROP 1 CONGESTION	\$8,000,000	\$0	\$0	\$8,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$8,429,438	Total		\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$537,798						
Contingencies	\$108,740						
Indirect Costs	\$0						
Potential Change Orders	\$487,222						
Total Project Cost	\$9,976,240						

Kendall County

CSJ 0215-06-039	District SAN ANTONIO	KENDALL COUNTY	MPO SAN ANTONIO	City SH 46	Letting FY 2017
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Limits From HERFF ROAD

Limits To AMMAN ROAD

Ranking Tier 2

Project Description EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$567,914	3	LOCAL	\$0	\$0	\$1,100,000	\$1,100,000
ROW & Utilities	\$5,000	4	PROP 1 CONNECTI VI TY	\$9,900,000	\$0	\$0	\$9,900,000
Construction	\$11,590,082	-----Remaining Funding to be Determined-----					
Construction Engineering	\$574,868		Total	\$9,900,000	\$0	\$1,100,000	\$11,000,000
Contingencies	\$230,643						
Indirect Costs	\$0						
Potential Change Orders	\$433,469						
Total Project Cost	\$13,401,976						

Anderson County

CSJ 0198-03-027	District TYLER	ANDERSON COUNTY	MPO	City FRANKSTON	US 175	Letting FY 2016
Limits From	1.9 MI S OF FM 315 (HENDERSON C/L)					
Limits To	0.5 MI NW OF SH 155 AT FRANKSTON				Ranking Tier 1	
Project Description WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,112,009	4	PROP 1 CONNECTI VI TY	\$11,082,000	\$0	\$0	\$11,082,000
ROW & Utilities	\$3,110,507	4	PROP 1 CONNECTI VI TY	\$8,576,000	\$0	\$0	\$8,576,000
Construction	\$22,694,068	1	PROP 1 MAI NTENANCE	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering	\$1,125,626	Total		\$22,458,000	\$0	\$0	\$22,458,000
Contingencies	\$451,612						
Indirect Costs	\$0						
Potential Change Orders	\$848,758						
Total Project Cost	\$29,342,580						

Gregg County

CSJ 2642-01-046	District TYLER	GREGG COUNTY	MPO LONGVIEW	City LONGVIEW	SL 281	Letting FY 2016
Limits From	US 80(C-S BREAK)IN LONGVIEW, N					
Limits To	SHOFNER DR (0.35 MI S OF FM 1845)				Ranking Tier 2	
Project Description WIDEN 4 LNS TO 6 LN DIVIDED HWY W/RAISED MEDIAN						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$157,682	2U	PROP 1 CONGESTI ON	\$3,218,000	\$0	\$0	\$3,218,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,218,000	Total		\$3,218,000	\$0	\$0	\$3,218,000
Construction Engineering	\$159,613						
Contingencies	\$64,038						
Indirect Costs	\$0						
Potential Change Orders	\$120,353						
Total Project Cost	\$3,719,686						

CSJ 0392-03-046	District TYLER	GREGG COUNTY	MPO LONGVIEW	City LONGVIEW	US 259	Letting FY 2017
Limits From	AT EDEN & TRYON INTERSECTION					
Limits To	IN LONGVIEW (0.7 MI N OF FM 2208)				Ranking Tier 1	
Project Description IMPROVE 6-LEG INTERSECTION						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$166,366	2U	PROP 1 CONGESTI ON	\$3,396,000	\$0	\$0	\$3,396,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,395,218	Total		\$3,396,000	\$0	\$0	\$3,396,000
Construction Engineering	\$216,615						
Contingencies	\$43,798						
Indirect Costs	\$0						
Potential Change Orders	\$196,244						
Total Project Cost	\$4,018,240						

Henderson County

CSJ **0198-02-035** District **TYLER** **HENDERSON COUNTY** MPO City **POYNER** **US 175** Letting FY **2016**

Limits From 0.85 MI E OF FM 315, IN POYNOR

Limits To ANDERSON C/L

Ranking Tier 1

Project Description WIDEN 2 LNS TO 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$408,439	4	PROP 1 CONNECTI VI TY	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$1,250,000	\$0	\$0	\$1,250,000
Construction	\$8,335,487	Total		\$8,250,000	\$0	\$0	\$8,250,000
Construction Engineering	\$413,440						
Contingencies	\$165,876						
Indirect Costs	\$0						
Potential Change Orders	\$311,747						
Total Project Cost	\$9,634,989						

Smith County

CSJ **0165-01-101** District **TYLER** **SMITH COUNTY** MPO **TYLER** City **TYLER** **US 271** Letting FY **2016**

Limits From FM 2015, N OF TYLER, S

Limits To 0.4 MI S OF SS 147 (OAKWOOD)

Ranking Tier 2

Project Description PLANE,REPAIR, RESURF RDWY & BRIDGE,REPAIR & SEAL BRG JOINTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$234,861	2U	PROP 1 CONGESTI ON	\$1,145,654	\$0	\$0	\$1,145,654
ROW & Utilities	\$0	2U	PROP 1 CONGESTI ON	\$2,495,000	\$0	\$0	\$2,495,000
Construction	\$4,793,078	1	PREVENTI VE MAI NT & REHAB	\$700,000	\$0	\$0	\$700,000
Construction Engineering	\$214,730	Total		\$4,340,654	\$0	\$0	\$4,340,654
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$190,765						
Total Project Cost	\$5,433,434						

CSJ **0495-05-049** District **TYLER** **SMITH COUNTY** MPO **TYLER** City **TYLER** **IH 20** Letting FY **2016**

Limits From FM 14, E

Limits To 0.7 MI E OF FM 2015 (BGN CONC PVMT)

Ranking Tier 1

Project Description REPAIR & RESURFACE ROADWAY- EBL ONLY

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99,941	2U	PROP 1 CONGESTI ON	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$500,000	\$0	\$0	\$500,000
Construction	\$2,039,608	1	PREVENTI VE MAI NT & REHAB	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$91,374	Total		\$2,500,000	\$0	\$0	\$2,500,000
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$81,176						
Total Project Cost	\$2,312,099						

2016 Unified Transportation Program

Tyler

CSJ 0910-16-130	District TYLER	SMITH COUNTY	MPO TYLER	City TYLER	VA	Letting FY 2016
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Limits From ON US 69 AND AT SH 57 (GRANDE) &

Limits To FM 2493 INTERSECTION IN TYLER

Ranking Tier 2

Project Description CONSTRUCT RIGHT TURN LANES AT VARIOUS INTERSECTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$101,561	2U	PROP 1 CONGESTION	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,072,671		Total	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$132,236						
Contingencies	\$26,737						
Indirect Costs	\$0						
Potential Change Orders	\$119,800						
Total Project Cost	\$2,453,006						

CSJ 0495-04-065	District TYLER	SMITH COUNTY	MPO TYLER	City LINDALE	IH 20	Letting FY 2017
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Limits From AT US 69 IN LINDALE

Limits To NE EXIT & SE ENTRANCE RAMPS

Ranking Tier 1

Project Description REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$245,331	2U	PROP 1 CONGESTION	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,006,762		Total	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$319,431						
Contingencies	\$64,587						
Indirect Costs	\$0						
Potential Change Orders	\$289,391						
Total Project Cost	\$5,925,503						

Van Zandt County

CSJ 0245-02-031	District TYLER	VAN ZANDT COUNTY	MPO	City	SH 64	Letting FY 2017
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Limits From FM 16, SE

Limits To 0.3 MI NW OF FM 279

Ranking Tier 1

Project Description WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$314,888	4	PROP 1 CONNECTIVITY	\$6,400,000	\$0	\$0	\$6,400,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,426,279		Total	\$6,400,000	\$0	\$0	\$6,400,000
Construction Engineering	\$314,245						
Contingencies	\$72,617						
Indirect Costs	\$0						
Potential Change Orders	\$267,333						
Total Project Cost	\$7,395,362						

EXHIBIT A

2016 Unified Transportation Program

Tyler

Project Listing
Page 4 of 4

CSJ District VAN ZANDT MPO City SH 64 Letting FY
0245-19-027 TYLER COUNTY 2017

Limits From 0.3 NW OF FM 279, SE

Limits To FM 858

Ranking Tier 1

Project Description WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$78,722	4	PROP 1 CONNECTI VI TY	\$1,600,000	\$0	\$0	\$1,600,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,606,570	Total			\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering	\$78,561							
Contingencies	\$18,154							
Indirect Costs	\$0							
Potential Change Orders	\$66,833							
Total Project Cost	\$1,848,841							

CSJ District VAN ZANDT MPO City SH 243 Letting FY
0522-02-037 TYLER COUNTY CANTON 2017

Limits From SH 198, E

Limits To SH 64 IN CANTON

Ranking Tier 2

Project Description WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$294,420	4	PROP 1 CONNECTI VI TY	\$2,000,000	\$0	\$0	\$2,000,000	
ROW & Utilities	\$0	1	PREVENTI VE MAINT & REHAB	\$4,000,000	\$0	\$0	\$4,000,000	
Construction	\$6,008,571	Total			\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$298,025							
Contingencies	\$119,571							
Indirect Costs	\$0							
Potential Change Orders	\$224,721							
Total Project Cost	\$6,945,307							

Bell County

CSJ 2304-02-036 District WACO BELL COUNTY MPO KILLEEN-TEMPLE City HARKER HEIGHTS FM 2410 Letting FY 2016

Limits From ROY REYNOLDS DRIVE

Limits To ANN BLVD

Ranking Tier 1

Project Description WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE TO REDUCE CONGESTION AND ENHANCE SAFETY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$281,596	2U	PROP 1 CONGESTION	\$5,600,000	\$0	\$0	\$5,600,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,746,853	Total		\$5,600,000	\$0	\$0	\$5,600,000
Construction Engineering	\$285,044						
Contingencies	\$114,362						
Indirect Costs	\$0						
Potential Change Orders	\$214,932						
Total Project Cost	\$6,642,788						

CSJ 2304-02-040 District WACO BELL COUNTY MPO KILLEEN-TEMPLE City HARKER HEIGHTS FM 2410 Letting FY 2016

Limits From S ANN BLVD

Limits To COMMERCIAL DR

Ranking Tier 1

Project Description WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE TO REDUCE CONGESTION AND ENHANCE SAFETY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$118,823	2U	PROP 1 CONGESTION	\$2,400,000	\$0	\$0	\$2,400,000
ROW & Utilities	\$732,562	-----Remaining Funding to be Determined-----					
Construction	\$2,424,958	Total		\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$120,278						
Contingencies	\$48,257						
Indirect Costs	\$0						
Potential Change Orders	\$90,693						
Total Project Cost	\$3,535,571						

CSJ 0231-03-143 District WACO BELL COUNTY MPO KILLEEN-TEMPLE City US 190 Letting FY 2017

Limits From 1.0 MI W OF FM 2410

Limits To BU 190

Ranking Tier 1

Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,023,966	2U	PROP 1 CONGESTION	\$13,307,000	\$0	\$0	\$13,307,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$6,204,080	\$0	\$0	\$6,204,080
Construction	\$20,897,275	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,023,966	Total		\$19,511,080	\$0	\$0	\$19,511,080
Contingencies	\$10,449						
Indirect Costs	\$0						
Potential Change Orders	\$944,557						
Total Project Cost	\$23,900,213						

Coryell County

CSJ 0183-04-049	District WACO	CORYELL COUNTY	MPO	City	SH 36	Letting FY 2017
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Limits From FM 217

Limits To HAY VALLEY RD

Ranking Tier 1

Project Description ADD PASSING LANES AND WIDEN SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$479,767	4	PROP 1 CONNECTI VI TY	\$9,174,000	\$0	\$0	\$9,174,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$9,791,158	Total			\$9,174,000	\$0	\$0	\$9,174,000
Construction Engineering	\$479,767							
Contingencies	\$4,896							
Indirect Costs	\$0							
Potential Change Orders	\$442,560							
Total Project Cost	\$11,198,148							

Mc Lennan County

CSJ 0056-01-033	District WACO	MC LENNAN COUNTY	MPO WACO	City	US 84	Letting FY 2016
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Limits From SH 31/US 84 WYE

Limits To LIMESTONE CO LINE

Ranking Tier 1

Project Description REHABILTATE ROADWAY AND ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$291,297	4	PROP 1 CONNECTI VI TY	\$5,850,000	\$0	\$0	\$5,850,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,944,831	Total			\$5,850,000	\$0	\$0	\$5,850,000
Construction Engineering	\$290,702							
Contingencies	\$67,177							
Indirect Costs	\$0							
Potential Change Orders	\$247,305							
Total Project Cost	\$6,841,312							

CSJ 0258-08-032	District WACO	MC LENNAN COUNTY	MPO WACO	City	SH 6	Letting FY 2016
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Limits From BUFFALO COUNTRY RD IN VALLEY MILLS

Limits To LADY BIRD RD

Ranking Tier 1

Project Description REHABILITATE ROADWAY AND ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$289,039	4	PROP 1 CONNECTI VI TY	\$6,000,000	\$0	\$0	\$6,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$5,898,749	Total			\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$288,449							
Contingencies	\$66,656							
Indirect Costs	\$0							
Potential Change Orders	\$245,388							
Total Project Cost	\$6,788,280							

EXHIBIT A

2016 Unified Transportation Program

Waco

Project Listing
Page 3 of 3

CSJ District MC LENNAN MPO City Letting FY
0258-09-124 WACO COUNTY WACO WACO SH 6 2016

Limits From BRAZOS RIVER

Limits To SP 484 / SH 6

Ranking Tier 1

Project Description WIDEN TO FOUR LANE FREEWAY - PHASE 1 OF 3 DOT #440583C

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$607,456	2U	PROP 1 CONGESTION	\$8,903,000	\$0	\$0	\$8,903,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$3,097,000	\$0	\$0	\$3,097,000
Construction	\$12,397,066	-----Remaining Funding to be Determined-----					
Construction Engineering	\$533,074	Total		\$12,000,000	\$0	\$0	\$12,000,000
Contingencies	\$22,315						
Indirect Costs	\$0						
Potential Change Orders	\$583,902						
Total Project Cost	\$14,143,813						

CSJ District MC LENNAN MPO City Letting FY
0833-03-036 WACO COUNTY WACO WACO FM 1637 2017

Limits From 0.65 MI W OF FM 2490

Limits To FM 185

Ranking Tier 1

Project Description WIDEN TO FOUR LANES WITH RAISED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$579,108	2U	PROP 1 CONGESTION	\$9,395,000	\$0	\$0	\$9,395,000
ROW & Utilities	\$4,625,000	4	PROP 1 CONNECTIVITY	\$1,605,000	\$0	\$0	\$1,605,000
Construction	\$11,818,536	-----Remaining Funding to be Determined-----					
Construction Engineering	\$586,199	Total		\$11,000,000	\$0	\$0	\$11,000,000
Contingencies	\$235,189						
Indirect Costs	\$0						
Potential Change Orders	\$442,013						
Total Project Cost	\$18,286,046						

Wichita County

CSJ 0044-01-103	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	US 82	Letting FY 2016
Limits From	NEAR MCKINNEY RD					
Limits To	CLAY COUNTY LINE					Ranking Tier 2
Project Description UPGRADE ROADWAY ILLUMINATION						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$54,388	2M	PROP 1 CONGESTION	\$780,000	\$0	\$0	\$780,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,109,957		Total	\$780,000	\$0	\$0	\$780,000
Construction Engineering	\$70,815						
Contingencies	\$14,318						
Indirect Costs	\$0						
Potential Change Orders	\$64,156						
Total Project Cost	\$1,313,634						

CSJ 0282-04-037	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	SH 79	Letting FY 2016
Limits From	US 82					
Limits To	NEAR BU 287J					Ranking Tier 1
Project Description UPGRADE ROADWAY ILLUMINATION						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,749	2M	PROP 1 CONGESTION	\$565,000	\$0	\$0	\$565,000
ROW & Utilities	\$0	Total					
Construction	\$300,993			\$565,000	\$0	\$0	\$565,000
Construction Engineering	\$19,203						
Contingencies	\$3,883						
Indirect Costs	\$0						
Potential Change Orders	\$17,397						
Total Project Cost	\$356,225						

CSJ 0802-02-066	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	FM 369	Letting FY 2016
Limits From	NEAR US 82/277					
Limits To	LP 473/ SH 79 INTERCHANGE					Ranking Tier 1
Project Description IMPROVE INTERSECTIONS						

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$100,255	2U	PROP 1 CONGESTION	\$961,000	\$0	\$0	\$961,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$1,039,000	\$0	\$0	\$1,039,000
Construction	\$2,046,017	-----Remaining Funding to be Determined-----					
Construction Engineering	\$100,255		Total	\$2,000,000	\$0	\$0	\$2,000,000
Contingencies	\$1,023						
Indirect Costs	\$0						
Potential Change Orders	\$92,480						
Total Project Cost	\$2,340,030						

EXHIBIT A

2016 Unified Transportation Program

Wichita Falls

Project Listing
Page 2 of 2

CSJ 0802-02-053	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	FM 369	Letting FY 2017
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Limits From NEAR MCNIEL AVE

Limits To NEAR RHEA RD

Ranking Tier 1

Project Description ENCLOSE DRAINAGE DITCH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$129,060	2M	PROP 1 CONGESTION	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$2,633,871		Total	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$129,060						
Contingencies	\$1,317						
Indirect Costs	\$0						
Potential Change Orders	\$119,051						
Total Project Cost	\$3,012,358						

Wilbarger County

CSJ 0124-04-031	District WICHITA FALLS	WILBARGER COUNTY	MPO	City	US 183	Letting FY 2017
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Limits From BEAVER CREEK

Limits To NEAR FM 2585

Ranking Tier 2

Project Description UPGRADE TO SUPER-2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$328,197	4	PROP 1 CONNECTIVITY	\$5,250,000	\$0	\$0	\$5,250,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$250,000	\$0	\$0	\$250,000
Construction	\$6,697,900		Total	\$5,500,000	\$0	\$0	\$5,500,000
Construction Engineering	\$327,527						
Contingencies	\$75,686						
Indirect Costs	\$0						
Potential Change Orders	\$278,633						
Total Project Cost	\$7,707,943						

Young County

CSJ 0529-01-023	District WICHITA FALLS	YOUNG COUNTY	MPO	City	FM 61	Letting FY 2016
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Limits From US 380

Limits To FM 3003

Ranking Tier 1

Project Description PROVIDE ADD'L PAVED SURFACE WIDTH

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$245,624	1	PROP 1 MAINTENANCE	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$4,400,000	\$0	\$0	\$4,400,000
Construction	\$5,012,743	-----Remaining Funding to be Determined-----					
Construction Engineering	\$174,443		Total	\$4,900,000	\$0	\$0	\$4,900,000
Contingencies	\$87,723						
Indirect Costs	\$0						
Potential Change Orders	\$157,400						
Total Project Cost	\$5,677,934						

De Witt County

CSJ 0143-08-091	District YOAKUM	DE WITT COUNTY	MPO	City	US 87	Letting FY 2017
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Limits From GONZALES COUNTY LINE

Limits To SH 72

Ranking Tier 2

Project Description CONSTRUCTING AUXILIARY LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,320,035	11	PROP 1 ENERGY SECTOR	\$6,870,000	\$0	\$0	\$6,870,000
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$9,554,000	\$0	\$0	\$9,554,000
Construction	\$26,939,488	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,317,341	Total		\$16,424,000	\$0	\$0	\$16,424,000
Contingencies	\$304,416						
Indirect Costs	\$0						
Potential Change Orders	\$1,120,683						
Total Project Cost	\$31,001,962						

Victoria County

CSJ 0088-05-092	District YOAKUM	VICTORIA COUNTY	MPO VICTORIA	City	US 59	Letting FY 2016
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Limits From HANSELMAN RD

Limits To .

Ranking Tier 1

Project Description ADD OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$605,553	2U	PROP 1 CONGESTI ON	\$2,868,000	\$0	\$0	\$2,868,000
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$9,054,000	\$0	\$0	\$9,054,000
Construction	\$12,358,229	-----Remaining Funding to be Determined-----					
Construction Engineering	\$579,601	Total		\$11,922,000	\$0	\$0	\$11,922,000
Contingencies	\$369,511						
Indirect Costs	\$0						
Potential Change Orders	\$554,885						
Total Project Cost	\$14,467,779						

CSJ 2350-01-054	District YOAKUM	VICTORIA COUNTY	MPO VICTORIA	City	SL 463	Letting FY 2017
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Limits From AIRLINE ROAD

Limits To BU 59T

Ranking Tier 2

Project Description CONSTRUCT EAST BOUND FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$156,265	2M	PROP 1 CONGESTI ON	\$3,027,000	\$0	\$0	\$3,027,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$3,189,090	Total		\$3,027,000	\$0	\$0	\$3,027,000
Construction Engineering	\$203,464						
Contingencies	\$41,139						
Indirect Costs	\$0						
Potential Change Orders	\$184,329						
Total Project Cost	\$3,774,288						

ADMINISTRATIVE EXHIBIT B



Base Case Revisions 2016-2020

Includes Admin and Commission Adjustments

TRADITIONAL FUNDING ALLOCATIONS

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Ablene	\$ 55.99	\$ 0.78	\$ (1.34)	\$ 55.43	\$ 58.08	\$ -	\$ -	\$ 58.08	\$ 34.97	\$ -	\$ -	\$ 34.97	\$ 33.90	\$ -	\$ -	\$ 33.90	\$ 2.50	\$ -	\$ -	\$ 2.50
Amarillo	87.04	(28.65)	(1.77)	56.63	92.96	-	-	92.96	58.82	-	-	58.82	56.70	-	-	56.70	2.50	-	-	2.50
Atlanta	52.66	(0.59)	(1.23)	50.85	58.83	-	-	58.83	33.17	-	-	33.17	36.57	-	-	36.57	-	-	-	-
Austin	188.37	35.39	(17.53)	206.24	128.98	-	15.00	143.98	81.53	-	-	81.53	66.17	-	-	66.17	2.50	-	-	2.50
Beaumont	175.67	9.23	(1.20)	183.70	48.90	-	-	48.90	179.61	-	-	179.61	27.06	-	-	27.06	2.50	-	-	2.50
Brownwood	25.56	3.92	(0.61)	28.87	26.20	-	-	26.20	16.03	-	-	16.03	15.69	-	-	15.69	2.50	-	-	2.50
Bryan	63.75	9.91	(1.46)	72.20	66.21	-	-	66.21	40.76	-	-	40.76	39.51	-	-	39.51	2.50	-	-	2.50
Childress	29.61	(3.00)	(0.68)	25.92	30.54	-	-	30.54	18.94	-	-	18.94	18.45	-	-	18.45	2.50	-	-	2.50
Corpus Christi	102.11	180.39	(2.14)	280.36	108.62	-	-	108.62	69.68	-	-	69.68	167.09	-	-	167.09	2.50	-	-	2.50
Dallas	399.94	86.65	(4.10)	482.48	173.53	-	-	173.53	101.08	-	-	101.08	97.13	-	-	97.13	2.50	-	-	2.50
El Paso	61.41	7.06	(4.79)	63.68	49.97	-	3.89	53.86	51.32	-	-	51.32	36.72	-	-	36.72	2.50	-	-	2.50
Ft. Worth	224.46	65.03	8.17	297.66	123.98	-	-	123.98	59.72	-	-	59.72	57.60	-	-	57.60	2.50	-	-	2.50
Houston	239.57	238.22	(29.42)	448.37	173.05	-	-	173.05	96.07	-	-	96.07	92.20	-	-	92.20	2.50	-	-	2.50
Laredo	115.41	26.92	(1.71)	140.62	80.36	-	-	80.36	51.90	-	-	51.90	47.97	-	-	47.97	2.50	-	-	2.50
Lubbock	17.65	15.52	(1.72)	31.45	74.72	-	-	74.72	44.74	-	-	44.74	43.19	-	-	43.19	2.50	-	-	2.50
Lufkin	46.19	(2.21)	(1.03)	42.95	47.92	-	-	47.92	30.16	-	-	30.16	29.29	-	-	29.29	2.50	-	-	2.50
Odessa	60.80	(2.63)	(2.40)	55.78	62.48	-	-	62.48	27.22	-	-	27.22	26.24	-	-	26.24	2.50	-	-	2.50
Paris	60.85	24.87	(1.25)	84.47	63.40	-	-	63.40	41.04	-	-	41.04	39.77	-	-	39.77	2.50	-	-	2.50
Pharr	101.58	25.80	(1.46)	125.92	94.12	-	-	94.12	94.43	-	-	94.43	38.26	-	-	38.26	3.05	-	-	3.05
San Angelo	38.08	21.21	(1.10)	58.19	39.26	-	-	39.26	24.10	-	-	24.10	20.55	-	-	20.55	2.50	-	-	2.50
San Antonio	111.22	(0.77)	(3.48)	106.96	222.93	-	-	222.93	91.72	-	-	91.72	88.52	-	-	88.52	2.50	-	-	2.50
Tyler	54.95	23.13	(1.40)	76.69	60.78	-	-	60.78	32.50	-	-	32.50	31.62	-	-	31.62	2.50	-	-	2.50
Waco	76.93	26.08	(1.64)	101.38	80.27	-	-	80.27	51.07	-	-	51.07	49.41	-	-	49.41	2.50	-	-	2.50
Wichita Falls	39.46	(3.42)	(0.98)	35.06	40.94	-	-	40.94	24.31	-	-	24.31	23.55	-	-	23.55	2.50	-	-	2.50
Yoakum	77.03	32.36	(1.83)	107.55	79.97	-	-	79.97	48.58	-	-	48.58	47.07	-	-	47.07	2.50	-	-	2.50
(ABL) Abilene MPO	3.13	-	(0.21)	2.92	3.08	-	-	3.08	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	4.98	0.09	(0.33)	4.74	10.71	-	-	10.71	11.76	-	-	11.76	6.25	-	-	6.25	-	-	-	-
(ATL) Texarkana MPO	2.04	-	(0.14)	1.91	2.01	-	-	2.01	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	196.75	105.03	1.49	303.28	86.47	-	-	86.47	107.54	-	-	107.54	80.80	-	-	80.80	27.11	-	-	27.11
(BMT & HOU) HGAC TMA	326.25	296.02	21.89	644.16	435.32	-	-	435.32	234.79	-	-	234.79	303.56	-	-	303.56	170.87	-	-	170.87
(BMT) JHORTS MPO	12.70	6.88	(0.83)	18.75	12.50	-	-	12.50	6.93	-	-	6.93	0.36	-	-	0.36	10.34	-	-	10.34
(BRY) Bryan-College Station MPO	5.37	-	(0.36)	5.01	5.28	-	-	5.28	-	-	-	9.17	-	-	9.17	-	-	-	-	-
(CRP) Corpus Christi TMA	48.33	3.22	0.65	52.20	13.35	-	-	13.35	18.84	-	-	18.84	6.26	-	-	6.26	35.98	-	-	35.98
(DAL, FTW & PAR) NCTCOG TMA	377.88	349.15	23.31	750.34	346.66	-	-	346.66	209.32	-	-	209.32	226.75	-	-	226.75	268.37	-	-	268.37
(ELP) El Paso TMA	48.12	48.74	3.31	100.17	44.38	-	-	44.38	33.77	-	-	33.77	46.13	-	-	46.13	23.98	-	-	23.98
(LRD) Laredo TMA	8.99	7.03	0.52	16.53	9.07	-	-	9.07	11.23	-	-	11.23	4.47	-	-	4.47	4.54	-	-	4.54
(LBB) Lubbock TMA	13.49	0.02	0.50	14.01	5.65	-	-	5.65	8.60	-	-	8.60	4.65	-	-	4.65	4.71	-	-	4.71
(ODA) Permian Basin MPO	9.41	-	(0.57)	8.84	10.77	-	-	10.77	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	3.50	3.29	(0.23)	6.56	3.45	-	-	3.45	5.61	-	-	5.61	7.23	-	-	7.23	-	-	-	-
(PHR) Harlingen-San Benito MPO	3.96	5.04	(0.27)	8.74	3.90	-	-	3.90	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	41.05	37.12	13.61	91.78	29.38	-	-	29.38	14.00	-	-	14.00	14.21	-	-	14.21	14.43	-	-	14.43
(PHR) Brownsville TMA	8.30	11.79	0.48	20.57	8.36	-	-	8.36	4.07	-	-	4.07	4.14	-	-	4.14	4.20	-	-	4.20
(SJT) San Angelo MPO	1.94	-	(0.13)	1.81	1.91	-	-	1.91	11.49	-	-	11.49	-	-	-	-	-	-	-	-
(SAT) AAAMPO	173.45	38.19	2.66	214.29	113.39	-	-	113.39	59.20	-	-	59.20	59.70	-	-	59.70	85.55	-	-	85.55
(TYL) Tyler MPO	6.96	9.46	(0.47)	15.96	20.01	-	-	20.01	2.74	-	-	2.74	-	-	-	-	-	-	-	-
(TYL) Longview MPO	3.45	1.11	(0.23)	4.33	3.40	-	-	3.40	-	-	-	7.64	-	-	7.64	-	-	-	-	-
(WAC) Killeen-Temple TMA	14.98	6.33	0.03	21.34	14.95	-	-	14.95	4.07	-	-	4.07	4.14	-	-	4.14	4.18	-	-	4.18
(WAC) Waco MPO	9.54	0.84	(0.64)	9.74	9.40	-	-	9.40	-	-	-	18.77	-	-	18.77	-	-	-	-	-
(WFS) Wichita Falls MPO	2.45	0.21	(0.16)	2.50	2.42	-	-	2.42	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	16.04	3.91	(0.21)	19.74	3.03	-	-	3.03	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	300.00	(16.98)	-	283.02	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	155.00	27.17	-	182.17	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	55.87	34.03	-	89.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	12.21	59.59	2.45	74.25	12.64	-	-	12.64	12.83	-	-	12.83	13.03	-	-	13.03	13.23	-	-	13.23
Federal Railway-Highway Safety	15.00	0.14	-	15.14	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	3.50	(1.74)	-	1.76	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	1.10	1.10	-	2.20	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	15.50	0.60	-	16.10	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	-	8.55	-	8.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	2.00	1.46	-	3.46	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	15.00	(14.03)	-	0.97	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	35.60	35.31	7.14	78.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	16.42	(0.32)	-	16.10	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00
Federal Lands Access Program	1.22	(1.22)	-	-	0.22	-	-	0.22	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	8.89	-	-	8.89	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Hidalgo County RMA	12.10	12.07	(12.07)	12.10	14.39	-	-	14.39	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Cameron County RMA	14.10	-	-	14.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority Safety Maintenance Energy (SMEP)	22.00	40.68	-	62.68	68.30	-	-	68.30	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority (Revolving Account)	-	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	3.35	8.00	-	11.35	3.35	-	-	3.35	3.35	-	-	3.35	-	-	-	-	1,278.81	-	-	1,278.81
Energy Sector	-	16.56	-	16.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	(222.96)	469.02	974.31	1,220.37	9.68	-	179.91	189.59	15.15	-	-									

ADMINISTRATIVE EXHIBIT B

Base Case Revisions 2021-2025

Includes Admin and Commission Adjustments

TRADITIONAL FUNDING ALLOCATIONS

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50
Amarillo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Atlanta	4.50	-	-	4.50	-	-	-	-	5.00	-	-	5.00	2.50	-	-	2.50	2.50	-	-	2.50
Austin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Beaumont	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Brownwood	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Bryan	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Childress	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Corpus Christi	102.50	-	-	102.50	112.50	-	-	112.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Dallas	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
El Paso	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Ft. Worth	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Houston	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	4.80	2.50	-	-	2.50	2.50	-	-	2.50
Laredo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lubbock	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lufkin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Odessa	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.80	-	-	2.80
Paris	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Pharr	2.99	-	-	2.99	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Angelo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Antonio	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Tyler	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Waco	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Wichita Falls	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Yoakum	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	27.50	-	-	27.50	26.99	-	-	26.99	27.36	-	-	27.36	27.72	-	-	27.72	28.07	-	-	28.07
(BMT & HOU) HGAC TMA	173.38	-	-	173.38	173.95	-	-	173.95	176.33	-	-	176.33	178.68	-	-	178.68	180.91	-	-	180.91
(BMT) JHORTS MPO	0.36	-	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	6.45	-	-	6.45	6.35	-	-	6.35	6.43	-	-	6.43	6.51	-	-	6.51	6.60	-	-	6.60
(DAL, FTW & PAR) NCTCOG TMA	189.08	-	-	189.08	191.80	-	-	191.80	194.45	-	-	194.45	197.02	-	-	197.02	199.49	-	-	199.49
(ELP) El Paso TMA	24.33	-	-	24.33	24.69	-	-	24.69	25.03	-	-	25.03	25.35	-	-	25.35	25.68	-	-	25.68
(LRD) Laredo TMA	4.61	-	-	4.61	4.67	-	-	4.67	4.74	-	-	4.74	4.80	-	-	4.80	4.86	-	-	4.86
(LBB) Lubbock TMA	4.80	-	-	4.80	4.70	-	-	4.70	4.77	-	-	4.77	4.82	-	-	4.82	4.89	-	-	4.89
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	14.63	-	-	14.63	14.44	-	-	14.44	14.64	-	-	14.64	14.83	-	-	14.83	15.02	-	-	15.02
(PHR) Brownsville TMA	4.25	-	-	4.25	4.31	-	-	4.31	4.37	-	-	4.37	4.43	-	-	4.43	4.49	-	-	4.49
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAAMPO	35.36	-	-	35.36	34.83	-	-	34.83	35.30	-	-	35.30	35.77	-	-	35.77	36.23	-	-	36.23
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	4.26	-	-	4.26	4.31	-	-	4.31	4.37	-	-	4.37	4.44	-	-	4.44	4.49	-	-	4.49
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	13.42	-	-	13.42	13.61	-	-	13.61	13.80	-	-	13.80	13.98	-	-	13.98	14.16	-	-	14.16
Federal Railway-Highway Safety	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority Safety Maintenance Energy (SMEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority (Revolving Account)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	191.81	-	-	191.81	176.65	-	-	176.65	350.62	-	-	350.62	325.45	-	-	325.45	554.54	-	-	554.54
Total	\$ 2,666.14	\$ -	\$ -	\$ 2,666.14	\$ 2,658.21	\$ -	\$ -	\$ 2,658.21	\$ 2,736.42	\$ -	\$ -	\$ 2,736.42	\$ 2,713.21	\$ -	\$ -	\$ 2,713.21	\$ 2,949.14	\$ -	\$ -	\$ 2,949.14

ADMINISTRATIVE EXHIBIT B

Base Case Revisions 2016-2020

NON TRADITIONAL FUNDING ALLOCATIONS

Includes Admin and Commission Adjustments

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	17.90	86.08	-	103.98	13.55	-	-	13.55	26.31	-	-	26.31	-	-	-	-	-	-	-	-
Beaumont	-	20.13	-	20.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	100.00	-	-	100.00	3.40	-	-	3.40	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	40.00	-	-	40.00	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	80.79	52.89	-	133.68	-	-	-	-	5.90	-	-	5.90	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	0.16	-	0.16	7.95	-	-	7.95	-	-	-	-	-	-	-	-	-	-	-	-
Houston	66.76	15.31	-	82.07	36.97	-	-	36.97	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	2.01	-	2.01	36.50	-	-	36.50	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	1.34	-	-	1.34	-	-	-	-	-	-	-	-
San Antonio	32.58	54.62	-	87.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	4.67	-	4.67	4.20	-	-	4.20	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	32.00	42.91	-	74.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	53.77	57.39	-	111.16	36.66	-	-	36.66	21.94	-	-	21.94	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SIT) San Angelo MPO	-	-	-	-	-	-	-	-	0.97	-	-	0.97	-	-	-	-	-	-	-	-
(SAT) AAMPO	-	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	0.91	-	0.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,918.69	21.00	-	1,939.69	269.67	-	-	269.67	482.28	-	-	482.28	26.10	-	-	26.10	574.97	-	-	574.97
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	150.00	239.08	-	389.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 2,452.49	\$ 597.26	\$ -	\$ 3,049.75	\$ 448.90	\$ -	\$ -	\$ 448.90	\$ 538.74	\$ -	\$ -	\$ 538.74	\$ 26.10	\$ -	\$ -	\$ 26.10	\$ 574.97	\$ -	\$ -	\$ 574.97

ADMINISTRATIVE EXHIBIT B

Base Case Revisions 2021-2025

Includes Admin and Commission Adjustments

NON TRADITIONAL FUNDING ALLOCATIONS

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	32.00	-	-	32.00	9.40	-	-	9.40	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SIT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	14.05	-	-	14.05	80.00	-	-	80.00	662.67	-	-	662.67	598.44	-	-	598.44	0.11	-	-	0.11
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 14.05	\$ -	\$ -	\$ 14.05	\$ 80.00	\$ -	\$ -	\$ 80.00	\$ 694.67	\$ -	\$ -	\$ 694.67	\$ 607.84	\$ -	\$ -	\$ 607.84	\$ 9.12	\$ -	\$ -	\$ 9.12

Hays County

CSJ **0016-16-029** District **AUSTIN** HAYS COUNTY MPO City **RM 967** Letting FY **2016**

Limits From 0.130 MI N OF ROBERT S LIGHT

Limits To 0.141 MI S OF ROBERT S LIGHT

Ranking Tier 2

Project Description ADD LEFT TURN LANE AND SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$60,746	12	STRATEGI C PRI ORI TY	\$1,200,000	\$0	\$0	\$1,200,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,239,707	Total			\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$79,093							
Contingencies	\$15,992							
Indirect Costs	\$0							
Potential Change Orders	\$71,655							
Total Project Cost	\$1,467,193							

CSJ **0914-33-068** District **AUSTIN** HAYS COUNTY MPO **CAMPO** City **CR** Letting FY **2016**

Limits From RM 967 @ ROBERT S. LIGHT BLVD.

Limits To FM 1626

Ranking Tier 3

Project Description CONSTRUCT NEW ROADWAY

REVISED

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$734,010	12	STRATEGI C PRI ORI TY	\$4,550,000	\$0	\$0	\$4,550,000	
ROW & Utilities	\$1	10	FEDERAL EARMARK	\$63,484	\$0	\$0	\$63,484	
Construction	\$14,979,788	10	FEDERAL EARMARK	\$74,380	\$0	\$0	\$74,380	
Construction Engineering	\$734,010	3	LOCAL	\$0	\$0	\$3,950,000	\$3,950,000	
Contingencies	\$187,247	Total			\$4,687,864	\$0	\$3,950,000	\$8,637,864
Indirect Costs	\$0							
Potential Change Orders	\$817,896							
Total Project Cost	\$17,452,952							

CSJ **3210-01-014** District **AUSTIN** HAYS COUNTY MPO City **FM 2770** Letting FY **2016**

Limits From 0.955 MILES SOUTH OF SL 4

Limits To 1.414 MILES SOUTH OF SL 4

Ranking Tier 2

Project Description ADD LEFT TURN LANE AND SHOULDERS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$113,898	12	STRATEGI C PRI ORI TY	\$2,250,000	\$0	\$0	\$2,250,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,324,450	Total			\$2,250,000	\$0	\$0	\$2,250,000
Construction Engineering	\$148,300							
Contingencies	\$29,985							
Indirect Costs	\$0							
Potential Change Orders	\$134,353							
Total Project Cost	\$2,750,986							

Williamson County

CSJ 0015-09-173	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City IH 35	Letting FY 2016
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Limits From US 79

Limits To SH 45N

Ranking Tier 1

Project Description ADDITION OF SHOULDERS, AUXILIARY LANES, RAMP IMPROVEMENTS, TURN LANES, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,429,377	2M	PROP 1 CONGESTION	\$15,943,764	\$0	\$0	\$15,943,764
ROW & Utilities	\$281,595	4	PROP 1 CONNECTIVITY	\$300,000	\$0	\$0	\$300,000
Construction	\$29,170,951	1	PROP 1 MAINTENANCE	\$1,649,828	\$0	\$0	\$1,649,828
Construction Engineering	\$1,861,107	11	PROP 1 ENERGY SECTOR	\$857,500	\$0	\$0	\$857,500
Contingencies	\$376,305	7	STP-MM	\$10,344,765	\$0	\$0	\$10,344,765
Indirect Costs	\$0	1	PREVENTIVE MAINT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
Potential Change Orders	\$1,686,081						
Total Project Cost	\$34,805,415		Total	\$30,595,857	\$0	\$0	\$30,595,857

Grimes County

CSJ 0917-17-069 District BRYAN GRIMES COUNTY MPO City VA Letting FY 2016

Limits From FM 1774

Limits To SH 105

Ranking Tier 2

Project Description NEW LOCATION NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE, AND SURFACE

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$4,900,000	3	TMF	\$100,000,000	\$0	\$0	\$0	\$100,000,000
ROW & Utilities	\$0							
Construction	\$100,000,000							
Construction Engineering	\$4,900,000							
Contingencies	\$1,250,000							
Indirect Costs	\$0							
Potential Change Orders	\$5,460,000							
Total Project Cost	\$116,510,000							

CSJ 3635-02-001 District BRYAN GRIMES COUNTY MPO City SH 249 Letting FY 2016

Limits From MONTGOMERY COUNTY LINE

Limits To FM 1774 IN TODD MISSION

Ranking Tier 2

Project Description CONSTRUCT 4 LANE TOLLWAY (REDESIGNATE NL TO GRIMES COUNTY)

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,340,978	3	TOLL REVENUE	\$46,100,000	\$0	\$0	\$0	\$46,100,000
ROW & Utilities	\$0							
Construction	\$47,775,063							
Construction Engineering	\$2,183,320							
Contingencies	\$3,955,775							
Indirect Costs	\$0							
Potential Change Orders	\$2,809,174							
Total Project Cost	\$59,064,310							

CSJ 3635-02-002 District BRYAN GRIMES COUNTY MPO City SH 249 Letting FY 2016

Limits From FM 1774

Limits To SH 105

Ranking Tier 2

Project Description NEW LOCATION NON-FREEWAY FACILITY

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$5,078,044	3	TMF	\$100,000,000	\$0	\$0	\$0	\$100,000,000
ROW & Utilities	\$0							
Construction	\$103,633,541							
Construction Engineering	\$5,078,044							
Contingencies	\$1,295,419							
Indirect Costs	\$0							
Potential Change Orders	\$5,658,391							
Total Project Cost	\$120,743,439							

Nueces County

CSJ 2263-03-039	District CORPUS CHRISTI	NUECES COUNTY	MPO CORPUS CHRISTI	City SH 361	Letting FY 2016
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Limits From 0.21 MILES S. OF ACCESS ROAD 1

Limits To 1.06 MILES S. OF ACCESS ROAD 2

Ranking Tier 1

Project Description ADD PASSING LANES

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$319,545	4	PROP 1 CONNECTI VI TY	\$7,400,000	\$0	\$0	\$7,400,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$6,521,336		Total	\$7,400,000	\$0	\$0	\$7,400,000
Construction Engineering	\$416,061						
Contingencies	\$84,125						
Indirect Costs	\$0						
Potential Change Orders	\$376,933						
Total Project Cost	\$7,718,002						

El Paso County

CSJ 0924-06-527	District EL PASO	EL PASO COUNTY	MPO EL PASO	City VA	Letting FY 2016
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Limits From COUNTYWIDE

Limits To .

Ranking Tier 2

Project Description EL PASO COUNTY REGIONAL TRANSIT FEASIBILITY STUDY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,897	12	CMAQ RECONCILIATION	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0						
Construction	\$508,105		Total	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$24,846						
Contingencies	\$5,742						
Indirect Costs	\$0						
Potential Change Orders	\$21,137						
Total Project Cost	\$584,728						

CSJ 0924-06-528	District EL PASO	EL PASO COUNTY	MPO EL PASO	City VA	Letting FY 2016
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Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description ACTIVATE/CUSTOMIZE METROPIA MOBILE AND METROPIA SYNERGY SOLUTIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$89,182	3	LOCAL	\$0	\$0	\$100,000	\$100,000
ROW & Utilities	\$0	12	CMAQ RECONCILIATION	\$1,691,000	\$0	\$0	\$1,691,000
Construction	\$1,820,033		Total	\$1,691,000	\$0	\$100,000	\$1,791,000
Construction Engineering	\$89,000						
Contingencies	\$20,566						
Indirect Costs	\$0						
Potential Change Orders	\$75,713						
Total Project Cost	\$2,094,494						

Harris County

CSJ **0912-72-075** District **HOUSTON** **HARRIS COUNTY** MPO **HOUSTON-GALVESTON** City **HOUSTON** **CS** Letting FY **2016**

Limits From **CLINTON DR-PORT OF HOUSTON GATE 8**

Limits To **IH 610**

Ranking Tier 3

Project Description **RECONSTRUCT CLINTON DRIVE**

REVISED

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$1,128,595	10	FEDERAL EARMARK	\$2,295,322	\$0	\$2,295,322
ROW & Utilities	\$1,779,359	10	FEDERAL EARMARK	\$1,422,048	\$0	\$1,422,048
Construction	\$23,032,547	10	FEDERAL EARMARK	\$10,203,280	\$0	\$10,203,280
Construction Engineering	\$1,128,595	-----Remaining Funding to be Determined-----				
Contingencies	\$1,612,278					
Indirect Costs	\$0					
Potential Change Orders	\$1,041,071					
Total Project Cost	\$29,722,445		Total	\$13,920,650	\$0	\$13,920,650

Montgomery County

CSJ **0720-02-073** District **HOUSTON** **MONTGOMERY COUNTY** MPO **HOUSTON-GALVESTON** City **SH 249** Letting FY **2016**

Limits From **FM 1774/FM 149 IN PINEHURST**

Limits To **GRIMES COUNTY LINE**

Ranking Tier 2

Project Description **CONSTRUCT 4 LANE TOLLWAY IN SECTIONS**

DEAUTHORIZED

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering		12	STRATEGI C PRI ORI TY	\$172,150,000	\$0	\$172,150,000
ROW & Utilities		12	STRATEGI C PRI ORI TY	\$20,850,000	\$0	\$20,850,000
Construction			Total	\$193,000,000	\$0	\$193,000,000
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost	\$296,551,453					

CSJ **3635-01-001** District **HOUSTON** **MONTGOMERY COUNTY** MPO **HOUSTON-GALVESTON** City **SH 249** Letting FY **2016**

Limits From **FM 1774/FM 149 IN PINEHURST**

Limits To **GRIMES COUNTY LINE**

Ranking Tier 2

Project Description **CONSTRUCT 4 LANE TOLLWAY IN SECTIONS**

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$10,156,087	12	STRATEGI C PRI ORI TY	\$172,150,000	\$0	\$172,150,000
ROW & Utilities	\$0	12	STRATEGI C PRI ORI TY	\$20,850,000	\$0	\$20,850,000
Construction	\$207,267,083	-----Remaining Funding to be Determined-----				
Construction Engineering	\$9,472,106					
Contingencies	\$17,161,714					
Indirect Costs	\$0					
Potential Change Orders	\$12,187,304					
Total Project Cost	\$256,244,294		Total	\$193,000,000	\$0	\$193,000,000

Fannin County

CSJ 0901-32-098	District PARIS	FANNIN COUNTY	MPO	City	VA	Letting FY 2017
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Limits From US 82

Limits To FM 1396

Ranking Tier 2

Project Description MISCELLANEOUS CONSTRUCTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,112,466	3	LOCAL	\$0	\$0	\$40,000,000	\$40,000,000
ROW & Utilities	\$0						
Construction	\$43,111,553		Total	\$0	\$0	\$40,000,000	\$40,000,000
Construction Engineering	\$2,750,517						
Contingencies	\$556,139						
Indirect Costs	\$0						
Potential Change Orders	\$2,491,848						
Total Project Cost	\$51,022,523						

Transportation Development Credit Balances
as of November 6, 2015

Account	Balance
CAMPO	734,282,287
HGAC	544,977,757
NCTCOG	465,486,222
Statewide	152,164,555
Public Transit	14,919,097
TOTAL	1,911,829,918