

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2016 UTP was approved by the commission on August 27, 2015 in Minute Order 114335 and revisions to the 2016 UTP were approved by the commission on November 19, 2015 in Minute Order 114417.

On January 21, 2016 the department conducted public meetings across the state via WebEx, and a public hearing was held on February 11, 2016 to receive comments and testimony concerning the proposed updates to the 2016 UTP.

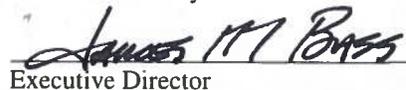
The updates to the 2016 UTP, as shown in Exhibit A, include revised allocations based on revised state and federal funding levels and funding authorizations on priority projects. This update also authorizes funding initiatives to address statewide congestion relief, maintenance and energy sector, safety and connectivity, border infrastructure distribution, and the statewide ports program. In addition, this minute order addresses revisions to project specific program lists and includes other revisions or technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances and all administrative revisions previously incorporated into the UTP.

IT IS THEREFORE ORDERED by the commission that the updates to the 2016 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:


Director, Transportation Planning and Programming

Recommended by:


Executive Director

114491 FEB 25 16

Minute Number Date Passed



EXHIBIT A

2016 UTP February Update - Funding Adjustments Summary

(Amounts in millions)

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Abilene		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$11,860,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$11,860,000
Amarillo		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$10,900,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$10,900,000
Atlanta		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$5,570,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$5,570,000
Austin		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,010,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11		FY 2016	\$65,900,000	Transfers funds from Category 12 (Unallocated) to AUS district for statewide congestion initiative.

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<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Austin		11		FY 2017	\$56,100,000	Transfers funds from Category 12 (Unallocated) to AUS district for statewide congestion initiative.
	0914-00-391	12	Traffic Management System Upgrade	FY 2016	\$10,000,000	Transfers funds from Category 12 (Unallocated) to AUS district for statewide congestion initiative.
	1200-07-001 & 1200-06-004	12	Construct a 4 Lane Tolloed Roadway	FY 2016	\$60,000,000	Adding \$60M of Cat 12 funds to SH 45SW project.
	0015-13-387	12	OPERATIONAL IMPROVEMENTS/RAMPS/DC'S	FY 2017	\$16,200,000	Transfers funds from Category 12 (Unallocated) to AUS district for statewide congestion initiative.
				Sum	\$212,210,000	
Beaumont		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,870,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
				Sum	\$4,870,000	
Brownwood		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$3,760,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
	0007-06-084	4	Realign Existing Roadway	FY 2017	\$48,000,000	Transfers funds from Category 12 (Unallocated) to BWD district for statewide connectivity and safety initiative.
				Sum	\$51,760,000	

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Bryan		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$8,410,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
	0675-07-100	4	Widen to 6-Lane Divided Freeway	FY 2017	\$6,000,000	Transfers funds from Category 12 (Unallocated) to BRY district for statewide connectivity and safety initiative.
	0675-07-096	4	Widen to 6-Lane Divided Freeway	FY 2017	\$123,800,000	Transfers funds from Category 12 (Unallocated) to BRY district for statewide connectivity and safety initiative.
	0675-08-110	4	Widen to 6-Lane Divided Freeway	FY 2017	\$200,000	Transfers funds from Category 12 (Unallocated) to BRY district for statewide connectivity and safety initiative.
				Sum	\$138,410,000	
Childress		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,950,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
				Sum	\$4,950,000	
Corpus Christi		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$16,150,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
				Sum	\$16,150,000	
Dallas		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$8,300,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative

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Dallas		11		FY 2017	\$280,000,000	Transfers funds from Category 12 (Unallocated) to DAL district for statewide congestion initiative.
		12		FY 2016	(\$133,330,000)	Transferring funding from project underrun on IH345 project to IH 35E (Southern Gateway) in FY 2017
	0442-02-088	12	WIDEN 8 TO 10 MAINLANES; WIDEN & RECONSTRUCT	FY 2017	\$4,000,000	Transfers funds from Category 12 (Unallocated) to DAL district for statewide congestion initiative.
	0442-02-088	12	WIDEN 8 TO 10 MAINLANES; WIDEN & RECONSTRUCT HOV AND FRTG RDS	FY 2017	\$133,330,000	Redistribution of available funding from project underrun on IH345 project to IH 35E (Southern Gateway)
	0196-03-268	12	COLLECTOR DIST., RECNST, RAMP MODS, OPS IMPROVEMENT	FY 2017	\$80,000,000	Transfers funds from Category 12 (Unallocated) to DAL district for statewide congestion initiative.
				Sum	\$372,300,000	
El Paso		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$3,390,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11	Rider 11B Funding	FY 2016	\$10,000,000	District allocation of Rider 11B funding
		11	Rider 11B Funding	FY 2017	\$10,000,000	District allocation of Rider 11B funding

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					Sum	\$23,390,000
Fort Worth		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$9,570,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11		FY 2016	\$52,050,000	Transfers funds from Category 12 (Unallocated) to FTW district for statewide congestion initiative.
		11		FY 2017	\$73,950,000	Transfers funds from Category 12 (Unallocated) to FTW district for statewide congestion initiative.
	0364-01-145	12	RECONSTRUCT SH 360 INTERCHANGE	FY 2017	\$22,350,000	Transfers funds from Category 12 (Unallocated) to FTW district for statewide congestion initiative.
					Sum	\$157,920,000
Houston		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$7,750,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11		FY 2017	\$341,000,000	Transfers funds from Category 12 (Unallocated) to HOU district for statewide congestion initiative.
	0500-03-107	12	WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROADS AND 2 HOV	FY 2017	\$14,100,000	Transfers funds from Category 12 (Unallocated) to HOU district for statewide congestion initiative.
					Sum	\$362,850,000

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Laredo		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$19,780,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11	Rider 11B Funding	FY 2016	\$10,000,000	District allocation of Rider 11B funding
		11	Rider 11B Funding	FY 2017	\$10,000,000	District allocation of Rider 11B funding
Sum					\$39,780,000	
Lubbock		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$13,180,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
Sum					\$13,180,000	
Lufkin		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,220,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
Sum					\$4,220,000	
Odessa		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$37,050,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
	0229-03-035	4	WIDEN TO 4-LANE	FY 2018	\$30,000,000	Transfers funds from Category 12 (Unallocated) to ODA district for statewide connectivity and safety initiative.
Sum					\$67,050,000	

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Paris		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,800,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$4,800,000
Pharr		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,740,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11	Rider 11B Funding	FY 2016	\$10,000,000	District allocation of Rider 11B funding
		11	Rider 11B Funding	FY 2017	\$10,000,000	District allocation of Rider 11B funding
					Sum	\$24,740,000
San Angelo		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$13,100,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$13,100,000
San Antonio		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$13,210,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
		11		FY 2016	\$90,100,000	Transfers funds from Category 12 (Unallocated) to SAT district for statewide congestion initiative.

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San Antonio	0253-04-146	11	LP 1604 EXPAND TO 6 LN XWAY W FRONTAGE RDS, INTCHG AT LP1604	FY 2016	(\$4,000,000)	Re-allocation of funding on US 281 segments per MPO. Transfers Category 2 and Category 11 funds from FY 16 to FY 17.
	0253-04-146	11	LP 1604 EXPAND TO 6 LN XWAY W FRONTAGE RDS, INTCHG AT LP1604	FY 2017	\$4,000,000	Re-allocation of funding on US 281 segments per MPO. Transfers Category 2 and Category 11 funds from FY 16 to FY 17.
					Sum	\$103,310,000
Tyler		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$5,280,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$5,280,000
Waco		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$4,100,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
	0162-02-031	4	WIDEN FROM TWO LANE TO FOUR LANE DIVIDED	FY 2017	\$72,000,000	Transfers funds from Category 12 (Unallocated) to WAC district for statewide connectivity and safety initiative.
					Sum	\$76,100,000
Wichita Falls		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$6,540,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative
					Sum	\$6,540,000
Yoakum		1	Cat 1 Preservation and Energy Sector Initiative	FY 2016	\$14,510,000	Funding allocation related to FY16 Preservation and Energy Sector Initiative

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				Sum	\$14,510,000	
(AUS) CAMPO TMA		7		FY 2016	\$560,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$4,040,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$5,740,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$6,070,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$6,450,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$50,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$310,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$440,000	Additional funding allocation related to federal FAST-ACT funding

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(AUS) CAMPO TMA		9		FY 2019	\$440,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$440,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$24,540,000	
(BMT & HOU) HGAC TMA		5		FY 2016	\$1,590,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2017	\$11,310,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2018	\$15,770,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2019	\$16,410,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2020	\$17,130,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2016	\$2,110,000	Additional funding allocation related to federal FAST-ACT funding

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(BMT & HOU) HGAC TMA		7		FY 2017	\$15,380,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$21,850,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$23,100,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$24,560,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$170,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$1,200,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$1,660,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$1,660,000	Additional funding allocation related to federal FAST-ACT funding

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(BMT & HOU) HGAC TMA		9		FY 2020	\$1,660,000	Additional funding allocation related to federal FAST-ACT funding
					Sum	\$155,560,000
(CRP) Corpus Christi TMA		7		FY 2016	\$130,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$950,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$1,350,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$1,430,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$1,520,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$10,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$70,000	Additional funding allocation related to federal FAST-ACT funding

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(CRP) Corpus Christi TMA		9		FY 2018	\$100,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$100,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$100,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$5,760,000	
(DAL, FTW & PAR) NCTCOG TMA		5		FY 2016	\$1,860,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2017	\$13,190,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2018	\$18,390,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2019	\$19,140,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2020	\$19,980,000	Additional funding allocation related to federal FAST-ACT funding

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(DAL, FTW & PAR) NCTCOG TMA		7		FY 2016	\$2,230,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$16,280,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$23,140,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$24,450,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$25,990,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$170,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$1,280,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$1,760,000	Additional funding allocation related to federal FAST-ACT funding

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(DAL, FTW & PAR) NCTCOG TMA		9		FY 2019	\$1,760,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$1,760,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$171,380,000	
(ELP) El Paso TMA		5		FY 2016	\$210,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2017	\$1,500,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2018	\$2,080,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2019	\$2,170,000	Additional funding allocation related to federal FAST-ACT funding
		5		FY 2020	\$2,260,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2016	\$310,000	Additional funding allocation related to federal FAST-ACT funding

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(ELP) El Paso TMA		7		FY 2017	\$2,290,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$3,260,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$3,440,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$3,660,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$30,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$180,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$250,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$250,000	Additional funding allocation related to federal FAST-ACT funding

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(ELP) El Paso TMA		9		FY 2020	\$250,000	Additional funding allocation related to federal FAST-ACT funding
Sum					\$22,140,000	
(LRD) Laredo TMA		7		FY 2016	\$100,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$700,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$990,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$1,050,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$1,120,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$10,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$50,000	Additional funding allocation related to federal FAST-ACT funding

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(LRD) Laredo TMA		9		FY 2018	\$80,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$80,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$80,000	Additional funding allocation related to federal FAST-ACT funding
Sum					\$4,260,000	
(LBB) Lubbock TMA		7		FY 2016	\$100,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$700,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$1,000,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$1,060,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$1,120,000	Additional funding allocation related to federal FAST-ACT funding

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(LBB) Lubbock TMA		9		FY 2016	\$10,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$50,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$80,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$80,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$80,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$4,280,000	
(PHR) Hidalgo County TMA		7		FY 2016	\$300,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$2,160,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$3,070,000	Additional funding allocation related to federal FAST-ACT funding

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(PHR) Hidalgo County TMA		7		FY 2019	\$3,250,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$3,450,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$20,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$170,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$230,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$230,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$230,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$13,110,000	
(PHR) Brownsville TMA		7		FY 2016	\$90,000	Additional funding allocation related to federal FAST-ACT funding

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(PHR) Brownsville TMA		7		FY 2017	\$650,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$920,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$970,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$1,030,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$10,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$50,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$70,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$70,000	Additional funding allocation related to federal FAST-ACT funding

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<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(PHR) Brownsville TMA		9		FY 2020	\$70,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$3,930,000	
(SAT) AAMPO	0253-04-146	2M	LP 1604 EXPAND TO 6 LN XWAY W FRONTAGE RDS, INTCHG AT LP1604	FY 2016	(\$87,380,000)	Re-allocation of funding on US 281 segments per MPO. Transfers Category 2 and Category 11 funds from FY 16 to FY 17.
	0253-04-146	2M	LP 1604 EXPAND TO 6 LN XWAY W FRONTAGE RDS, INTCHG AT LP1604	FY 2017	\$87,380,000	Re-allocation of funding on US 281 segments per MPO. Transfers Category 2 and Category 11 funds from FY 16 to FY 17.
		7		FY 2016	\$720,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$5,220,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$7,410,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2019	\$7,830,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$8,330,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(SAT) AAMPO		9		FY 2016	\$60,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$410,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$560,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$560,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$560,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$31,660,000	
(WAC) Killeen-Temple TMA		7		FY 2016	\$90,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2017	\$650,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2018	\$920,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
(WAC) Killeen-Temple TMA		7		FY 2019	\$970,000	Additional funding allocation related to federal FAST-ACT funding
		7		FY 2020	\$1,030,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2016	\$10,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2017	\$60,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2018	\$70,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2019	\$70,000	Additional funding allocation related to federal FAST-ACT funding
		9		FY 2020	\$70,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$3,940,000	
Statewide		9	TAP Flex	FY 2016	\$830,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide		9	TAP Flex	FY 2017	\$5,790,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP Flex	FY 2018	\$8,070,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP Flex	FY 2019	\$8,070,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP Flex	FY 2020	\$8,070,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$30,830,000	
Traffic		8	Cat 8 Connectivity and Safety Initiative	FY 2016	\$68,000,000	Transfers funds from Category 12 (Unallocated) to TRF DIV for statewide connectivity and safety initiative.
		8	Cat 8 Connectivity and Safety Initiative	FY 2017	\$32,000,000	Transfers funds from Category 12 (Unallocated) to TRF DIV for statewide connectivity and safety initiative.
				Sum	\$100,000,000	
PTN		9	TAP (PTN)	FY 2016	\$290,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
PTN		9	TAP (PTN)	FY 2017	\$1,990,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP (PTN)	FY 2018	\$2,770,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP (PTN)	FY 2019	\$2,770,000	Additional funding allocation related to federal FAST-ACT funding
		9	TAP (PTN)	FY 2020	\$2,770,000	Additional funding allocation related to federal FAST-ACT funding
				Sum	\$10,590,000	
ROW				FY 2016	\$46,340,000	Transfers funds from Category 12 (Unallocated) to ROW division for statewide congestion initiative.
				FY 2017	\$69,590,000	Transfers funds from Category 12 (Unallocated) to ROW division for statewide congestion initiative.
			ROW Connectivity and Safety Initiative Funding	FY 2017	\$16,000,000	Transfers funds from Category 12 (Unallocated) to ROW DIV for statewide connectivity and safety initiative.
			ROW Connectivity and Safety Initiative Funding	FY 2018	\$4,000,000	Transfers funds from Category 12 (Unallocated) to ROW DIV for statewide connectivity and safety initiative.

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
ROW				FY 2018	\$74,030,000	Transfers funds from Category 12 (Unallocated) to ROW division for statewide congestion initiative.
Sum					\$209,960,000	
Maritime Division (TMFPCI)	3		Statewide Maritime Division	FY 2016	\$20,000,000	Add \$20.0M of TMF allocation per Rider 48.
Sum					\$20,000,000	
Engineering				FY 2016	\$2,360,000	Transfer funds from Category 12 (Unallocated) to Engineering (PE) for statewide congestion Initiative.
				FY 2017	\$2,360,000	Transfer funds from Category 12 (Unallocated) to Engineering (PE) for statewide congestion Initiative.
				FY 2018	\$2,360,000	Transfer funds from Category 12 (Unallocated) to Engineering (PE) for statewide congestion Initiative.
				FY 2019	\$2,360,000	Transfer funds from Category 12 (Unallocated) to Engineering (PE) for statewide congestion Initiative.
Sum					\$9,440,000	
Statewide Unallocated	12		Statewide Cat 12 Unallocated	FY 2016	\$87,380,000	Cat 2 Funding Change, moving allocation from FY16 to FY17 to accommodate movement of 0253-04-146, LP 1604/US 281

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide Unallocated		12	Statewide Cat 12 Unallocated	FY 2016	\$4,000,000	Cat 11 Funding Change, moving allocation from FY16 to FY17 to accommodate movement of 0253-04-146, LP 1604/US 281
		12		FY 2016	(\$240,000,000)	Maintenance and Energy Sector Initiative
		12		FY 2016	(\$30,000,000)	Border Infrastructure Distribution (Rider 11B)
	1200-07-001 & 1200-06-004	12		FY 2016	(\$60,000,000)	Adding \$60M of Cat 12 funds to SH 45SW project.
		12		FY 2016	(\$68,000,000)	Connectivity and Safety Initiative
		12	Statewide Cat 12 Unallocated	FY 2016	(\$266,750,000)	Transfers funds from Category 12 (Unallocated) for statewide congestion initiative.
		12	Statewide Cat 12 Unallocated	FY 2016	(\$12,070,000)	Distribution of additional FAST-ACT funding to Categories 5, 7 & 9
		12	Statewide Cat 12 Unallocated	FY 2016	\$76,470,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide Unallocated		12		FY 2017	(\$30,000,000)	Border Infrastructure Distribution (Rider 11B)
		12		FY 2017	(\$298,000,000)	Connectivity and Safety Initiative
		12	Statewide Cat 12 Unallocated	FY 2017	(\$86,630,000)	Distribution of additional FAST-ACT funding to Categories 5, 7 & 9
		12	Statewide Cat 12 Unallocated	FY 2017	(\$87,380,000)	Cat 2 Funding Change, moving allocation from FY16 to FY17 to accommodate movement of 0253-04-146, LP 1604/US 281
		12	Statewide Cat 12 Unallocated	FY 2017	(\$959,650,000)	Transfers funds from Category 12 (Unallocated) for statewide congestion initiative.
		12	Statewide Cat 12 Unallocated	FY 2017	\$543,160,000	Additional funding allocation related to federal FAST-ACT funding
		12	Statewide Cat 12 Unallocated	FY 2017	(\$4,000,000)	Cat 11 Funding Change, moving allocation from FY16 to FY17 to accommodate movement of 0253-04-146, LP 1604/US 281
		12	Statewide Cat 12 Unallocated	FY 2018	(\$76,390,000)	Transfers funds from Category 12 (Unallocated) for statewide congestion initiative.

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide Unallocated		12	Statewide Cat 12 Unallocated	FY 2018	\$757,160,000	Additional funding allocation related to federal FAST-ACT funding
		12	Statewide Cat 12 Unallocated	FY 2018	(\$122,030,000)	Distribution of additional FAST-ACT funding to Categories 5, 7 & 9
		12		FY 2018	(\$34,000,000)	Connectivity and Safety Initiative
		12	Statewide Cat 12 Unallocated	FY 2019	(\$2,360,000)	Transfers funds from Category 12 (Unallocated) for statewide congestion initiative.
		12	Statewide Cat 12 Unallocated	FY 2019	\$788,020,000	Additional funding allocation related to federal FAST-ACT funding
		12	Statewide Cat 12 Unallocated	FY 2019	(\$127,480,000)	Distribution of additional FAST-ACT funding to Categories 5, 7 & 9
		12	Statewide Cat 12 Unallocated	FY 2020	(\$133,770,000)	Distribution of additional FAST-ACT funding to Categories 5, 7 & 9
		12	Statewide Cat 12 Unallocated	FY 2020	\$822,570,000	Additional funding allocation related to federal FAST-ACT funding

EXHIBIT A

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Statewide Unallocated		3	Statewide Cat 3 Unallocated	FY 2016	(\$20,000,000)	Minus \$20.0M of TMF allocation per Rider 48 to Maritime.
		3	Statewide Cat 3 Unallocated	FY 2016	(\$365,430,000)	Transfer unallocated bond funds to support project development.
					Sum	\$54,820,000
					Grand Total	\$2,621,950,000

EXHIBIT A

Titus County

CSJ 0248-01-077	District ATLANTA	TITUS COUNTY	MPO	City US 271	Letting FY 2017
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Limits From 0.7 MI. N. OF FM 3417

Limits To 0.3 MI. S. OF FM 3417

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION & APPROACHES ON 4-LANE HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$591,254	4	PROP 1 CONNECTI VI TY	\$3,831,000	\$0	\$0	\$3,831,000
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$3,640,000	\$0	\$0	\$3,640,000
Construction	\$12,066,401	11	PROP 1 ENERGY SECTOR	\$1,560,000	\$0	\$0	\$1,560,000
Construction Engineering	\$722,777	1	PREVENTI VE MAI NT & REHAB	\$2,346,000	\$0	\$0	\$2,346,000
Contingencies	\$313,726		Total	\$11,377,000	\$0	\$0	\$11,377,000
Indirect Costs	\$0						
Potential Change Orders	\$482,656						
Total Project Cost	\$14,176,815						

EXHIBIT A

2016 Unified Transportation Program

Austin

Hays County

CSJ 1200-07-001	District AUSTIN	HAYS COUNTY	MPO CAMPO	City AUSTIN	SH 45	Letting FY 2016
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Limits From FM 1626

Limits To TRAVIS C/L

Ranking Tier 2

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,086,826	12	STRATEGIC PRIORITY	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0	7	STP-MM	\$3,900,000	\$0	\$0	\$3,900,000
Construction	\$42,588,280	2M	METRO CORRIDOR	\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering	\$2,086,826	2M	METRO CORRIDOR	\$400,000	\$0	\$0	\$400,000
Contingencies	\$532,354	3	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
Indirect Costs	\$0						
Potential Change Orders	\$2,325,320						
Total Project Cost	\$49,619,605			\$36,500,000	\$0	\$5,000,000	\$41,500,000

Travis County

CSJ 0914-00-391	District AUSTIN	TRAVIS COUNTY	MPO	City	VA	Letting FY 2016
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Limits From VARIOUS LOCATION IN AUSTIN

Limits To DISTRICT

Ranking Tier 2

Project Description TRAFFIC MANAGEMENT SYSTEM INITIATIVE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$502,850	12	STRATEGIC PRIORITY	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$48,700,001			Total	\$10,000,000	\$0	\$10,000,000
Construction Engineering	\$1,602,961						
Contingencies	\$212,428						
Indirect Costs	\$0						
Potential Change Orders	\$690,648						
Total Project Cost	\$13,271,124						

CSJ 1200-06-004	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City AUSTIN	SH 45	Letting FY 2016
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Limits From HAYS COUNTY LINE, W OF FM 1626

Limits To LOOP 1

Ranking Tier 2

Project Description CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,953,068	12	STRATEGIC PRIORITY	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0	7	STP-MM	\$4,720,000	\$0	\$0	\$4,720,000
Construction	\$101,083,026	2M	METRO CORRIDOR	\$15,800,000	\$0	\$0	\$15,800,000
Construction Engineering	\$4,953,068	2M	METRO CORRIDOR	\$1,900,000	\$0	\$0	\$1,900,000
Contingencies	\$1,263,538	3	LOCAL	\$0	\$0	\$46,080,000	\$46,080,000
Indirect Costs	\$0						
Potential Change Orders	\$5,519,133						
Total Project Cost	\$117,771,834			\$52,420,000	\$0	\$46,080,000	\$98,500,000

EXHIBIT A

2016 Unified Transportation Program

Austin

Project Listing
Page 2 of 2

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-387 AUSTIN COUNTY CAMPO 2017

Limits From US 183

Limits To NORTH OF US 290

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS TO RAMPS AND DIRECT CONNECTORS

Total Project Cost Information				Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$3,614,332	12	STRATEGIC PRIORITY	\$16,200,000	\$0	\$0	\$16,200,000		
ROW & Utilities	\$5,000	11	CONGESTION	\$55,681,280	\$0	\$0	\$55,681,280		
Construction	\$73,761,875	-----Remaining Funding to be Determined-----							
Construction Engineering	\$4,418,336		Total	\$71,881,280	\$0	\$0	\$71,881,280		
Contingencies	\$1,917,809								
Indirect Costs	\$0								
Potential Change Orders	\$2,950,475								
Total Project Cost	\$86,667,827								

EXHIBIT A

Jefferson County

CSJ 0920-38-257	District BEAUMONT	JEFFERSON COUNTY	MPO	City CS	Letting FY 2017
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Limits From HOUSTON AVENUE

Limits To PORT OF PORT ARTHUR ENTRANCE

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,700	3	TMF	\$1,475,000	\$0	\$0	\$1,475,000
ROW & Utilities	\$0						
Construction	\$1,300,000		Total	\$1,475,000	\$0	\$0	\$1,475,000
Construction Engineering	\$64,480						
Contingencies	\$25,870						
Indirect Costs	\$0						
Potential Change Orders	\$48,620						
Total Project Cost	\$1,502,670						

CSJ 0200-11-095	District BEAUMONT	JEFFERSON COUNTY	MPO JEFFERSON-ORANGE-HARDI	City US 69	Letting FY 2018
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Limits From SH 105, SOUTH

Limits To IH 10

Ranking Tier 1

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$372,155	2U	URBAN CORRIDOR	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0						
Construction	\$7,594,993		Total	\$7,000,000	\$0	\$0	\$7,000,000
Construction Engineering	\$326,585						
Contingencies	\$13,671						
Indirect Costs	\$0						
Potential Change Orders	\$357,724						
Total Project Cost	\$8,665,128						

Orange County

CSJ 0920-30-083	District BEAUMONT	ORANGE COUNTY	MPO	City CR	Letting FY 2017
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Limits From ON OLD HWY 90 FROM EB IH-10 FR

Limits To KCS RR

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$31,373	3	TMF	\$611,798	\$0	\$0	\$611,798
ROW & Utilities	\$0						
Construction	\$640,275		Total	\$611,798	\$0	\$0	\$611,798
Construction Engineering	\$31,758						
Contingencies	\$12,741						
Indirect Costs	\$0						
Potential Change Orders	\$23,946						
Total Project Cost	\$740,094						

EXHIBIT A

Eastland County

CSJ 0007-06-084	District BROWNWOOD	EASTLAND COUNTY	MPO	City IH 20	Letting FY 2017
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Limits From APPROX 3.5 MILES EAST OF LP 254

Limits To 0.5 MI E OF SH 16

Ranking Tier 2

Project Description REALIGN EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,076,800	4	CONNECTI VI TY	\$48,000,000	\$0	\$0	\$48,000,000
ROW & Utilities	\$10,071,000	8	SAFETY	\$32,000,000	\$0	\$0	\$32,000,000
Construction	\$83,200,000		Total	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering	\$3,802,240						
Contingencies	\$6,888,960						
Indirect Costs	\$0						
Potential Change Orders	\$4,892,160						
Total Project Cost	\$112,931,160						

EXHIBIT A

2016 Unified Transportation Program

Bryan

Leon County

CSJ 0335-01-031	District BRYAN	LEON COUNTY	MPO	City SH 7	Letting FY 2016
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Limits From RUSK ST.

Limits To 3.8 MI EAST OF FM 1511

Ranking Tier 2

Project Description REHABILITATE EXISTING ROAD CONSISTING OF PAVEMENT REPAIRS, HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$651,657	12	STATEWIDE SFT, MNT & ENG	\$385,030	\$0	\$0	\$385,030
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$3,860,000	\$0	\$0	\$3,860,000
Construction	\$13,299,113	1	PROP 1 MAINTENANCE	\$1,794,636	\$0	\$0	\$1,794,636
Construction Engineering	\$651,657	1	PREVENTIVE MAINT & REHAB	\$6,960,334	\$0	\$0	\$6,960,334
Contingencies	\$6,650	Total		\$13,000,000	\$0	\$0	\$13,000,000
Indirect Costs	\$0						
Potential Change Orders	\$601,120						
Total Project Cost	\$15,210,196						

Madison County

CSJ 0578-01-029	District BRYAN	MADISON COUNTY	MPO	City FM 247	Letting FY 2016
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Limits From SH 21

Limits To WALKER COUNTY LINE

Ranking Tier 1

Project Description REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$269,840	4	PROP 1 CONNECTIVITY	\$4,600,000	\$0	\$0	\$4,600,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$800,000	\$0	\$0	\$800,000
Construction	\$5,506,941	Total		\$5,400,000	\$0	\$0	\$5,400,000
Construction Engineering	\$269,840						
Contingencies	\$2,753						
Indirect Costs	\$0						
Potential Change Orders	\$248,914						
Total Project Cost	\$6,298,289						

EXHIBIT A

Walker County

CSJ 0675-07-096	District BRYAN	WALKER COUNTY	MPO	City IH 45	Letting FY 2017
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Limits From THE MONTGOMERY COUNTY LINE

Limits To 0.5 MI NORTH OF VICK SPRING RD

Ranking Tier 2

Project Description WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,266,924	4	CONNECTI VI TY	\$123,800,000	\$0	\$0	\$123,800,000
ROW & Utilities	\$5,001,000	-----Remaining Funding to be Determined-----					
Construction	\$127,896,399		Total	\$123,800,000	\$0	\$0	\$123,800,000
Construction Engineering	\$5,499,545						
Contingencies	\$230,214						
Indirect Costs	\$0						
Potential Change Orders	\$7,392,412						
Total Project Cost	\$152,286,493						

CSJ 0675-07-100	District BRYAN	WALKER COUNTY	MPO	City IH 45	Letting FY 2017
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Limits From THE MONTGOMERY COUNTY LINE

Limits To 0.5 MI NORTH OF VICK SPRING RD

Ranking Tier 2

Project Description WIDEN FREEWAY CONSISTING OF BRIDGE CLASS CULVERT WORK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$260,284	4	CONNECTI VI TY	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,311,911		Total	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$228,412						
Contingencies	\$9,561						
Indirect Costs	\$0						
Potential Change Orders	\$307,028						
Total Project Cost	\$6,117,197						

EXHIBIT A

Nueces County

CSJ 0916-35-204	District CORPUS CHRISTI	NUECES COUNTY	MPO CORPUS CHRISTI	City VA	Letting FY 2017
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Limits From ON JOE FULTON INTERN. CORRIDOR

Limits To AT APPROX. MILE MARKER 5

Ranking Tier 2

Project Description WIDEN ROADWAY, ADD TURN LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$170,716	3	TMF	\$1,675,000	\$0	\$0	\$1,675,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,675,000	\$1,675,000
Construction	\$3,484,000	Total		\$1,675,000	\$0	\$1,675,000	\$3,350,000
Construction Engineering	\$222,279						
Contingencies	\$44,944						
Indirect Costs	\$0						
Potential Change Orders	\$201,375						
Total Project Cost	\$4,123,314						

San Patricio County

CSJ 0101-04-097	District CORPUS CHRISTI	SAN PATRICIO COUNTY	MPO	City US 181	Letting FY 2017
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Limits From 0.6 MI SE OF SPUR 202

Limits To FM 3239 (BUDDY GANEM)

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,216,659	2U	PROP 1 CONGESTION	\$10,476,000	\$0	\$0	\$10,476,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$13,524,000	\$0	\$0	\$13,524,000
Construction	\$24,829,785	Total		\$24,000,000	\$0	\$0	\$24,000,000
Construction Engineering	\$1,164,517						
Contingencies	\$742,411						
Indirect Costs	\$0						
Potential Change Orders	\$1,114,857						
Total Project Cost	\$29,068,230						

EXHIBIT A

2016 Unified Transportation Program

Dallas

Dallas County

CSJ 0353-06-057 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING SH 114 Letting FY 2016

Limits From AT TEXAS PLAZA

Limits To IN CITY OF IRVING

Ranking Tier 1

Project Description CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,649,023	2M	METRO CORRIDOR	\$22,000,000	\$0	\$0	\$22,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$11,000,000	\$11,000,000
Construction	\$33,653,529	-----Remaining Funding to be Determined-----					
Construction Engineering	\$2,507,188	Total		\$22,000,000	\$0	\$11,000,000	\$33,000,000
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$804,319						
Total Project Cost	\$38,614,059						

CSJ 2374-04-076 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 20 Letting FY 2016

Limits From SH 161/LAKERIDGE PARKWAY

Limits To EAST OF CARRIER PARKWAY

Ranking Tier 1

Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,327,218	2M	PROP 1 CONGESTION	\$19,738,012	\$0	\$0	\$19,738,012
ROW & Utilities	\$1,380,304	4	PROP 1 CONNECTIVITY	\$7,261,988	\$0	\$0	\$7,261,988
Construction	\$27,086,089	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,327,218	Total		\$27,000,000	\$0	\$0	\$27,000,000
Contingencies	\$338,576						
Indirect Costs	\$0						
Potential Change Orders	\$1,478,900						
Total Project Cost	\$32,938,306						

CSJ 0196-03-268 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 35E Letting FY 2017

Limits From IH 30

Limits To NORTH OF OAKLAWN AVE

Ranking Tier 2

Project Description CONSTRUCT 0 TO 4/5 COLLECTOR DISTRIBUTOR, RCNST 1/3 LN SB FR RDS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,196,921	12	STRATEGIC PRIORITY	\$80,000,000	\$0	\$0	\$80,000,000
ROW & Utilities	\$0	11	CONGESTION	\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$106,059,606	-----Remaining Funding to be Determined-----					
Construction Engineering	\$4,560,563	Total		\$100,000,000	\$0	\$0	\$100,000,000
Contingencies	\$190,907						
Indirect Costs	\$0						
Potential Change Orders	\$4,995,407						
Total Project Cost	\$121,003,404						

EXHIBIT A

2016 Unified Transportation Program

Dallas

Project Listing
Page 2 of 4

CSJ 0196-03-268 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IH 35E Letting FY 2017

Limits From IH 30

Limits To NORTH OF OAKLAWN AVE

Ranking Tier 2

Project Description CONSTRUCT 0 TO 4/5 COLLECTOR DISTRIBUTOR, RCNST 1/3 LN SB FR RDS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,196,921	12	STRATEGIC PRIORITY	\$80,000,000	\$0	\$0	\$80,000,000
ROW & Utilities	\$0	11	CONGESTION	\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$106,059,606	-----Remaining Funding to be Determined-----					
Construction Engineering	\$4,560,563	Total		\$100,000,000	\$0	\$0	\$100,000,000
Contingencies	\$190,907						
Indirect Costs	\$0						
Potential Change Orders	\$4,995,407						
Total Project Cost	\$121,003,404						

CSJ 0261-02-074 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City CEDAR HILL US 67 Letting FY 2017

Limits From BELTLINE ROAD

Limits To NEAR WHEATLAND RD

Ranking Tier 2

Project Description WIDEN FREEWAY FROM FOUR TO SIX LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,038,400	2M	PROP 1 CONGESTION	\$39,000,000	\$0	\$0	\$39,000,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$41,600,000	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,788,800	Total		\$40,000,000	\$0	\$0	\$40,000,000
Contingencies	\$74,880						
Indirect Costs	\$0						
Potential Change Orders	\$1,959,360						
Total Project Cost	\$47,461,440						

CSJ 0261-03-064 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City CEDAR HILL US 67 Letting FY 2017

Limits From NEAR WHEATLAND RD

Limits To IH 20

Ranking Tier 2

Project Description WIDEN FREEWAY FROM FOUR TO SIX LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$509,600	2M	PROP 1 CONGESTION	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$10,400,000	-----Remaining Funding to be Determined-----					
Construction Engineering	\$447,200	Total		\$10,000,000	\$0	\$0	\$10,000,000
Contingencies	\$18,720						
Indirect Costs	\$0						
Potential Change Orders	\$489,840						
Total Project Cost	\$11,865,360						

EXHIBIT A

2016 Unified Transportation Program

Dallas

Project Listing
Page 3 of 4

CSJ **0442-02-088** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 35E** Letting FY **2017**

Limits From US 67

Limits To IH 30

Ranking Tier 2

Project Description **WIDEN 8 TO 10 MAINLANES; WIDEN & RECONSTRUCT 1 REV TO 2 HOV/MANAGED LNS AND WIDEN 4/6 TO 4/8 FRTG RDS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,692,230	12	STRATEGIC PRIORITY	\$137,330,000	\$0	\$0	\$137,330,000
ROW & Utilities	\$2,000,000	11	CONGESTION	\$260,000,000	\$0	\$0	\$260,000,000
Construction	\$544,739,387	-----Remaining Funding to be Determined-----					
Construction Engineering	\$23,423,794	Total		\$397,330,000	\$0	\$0	\$397,330,000
Contingencies	\$980,531						
Indirect Costs	\$0						
Potential Change Orders	\$25,657,225						
Total Project Cost	\$623,493,166						

Denton County

CSJ **1567-01-037** District **DALLAS** **DENTON COUNTY** MPO **DALLAS-FORT WORTH** City **DENTON** **FM 720** Letting FY **2017**

Limits From SOUTH OF MARTOP

Limits To US 380

Ranking Tier 1

Project Description **WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$929,578	4	PROP 1 CONNECTIVITY	\$16,849,000	\$0	\$0	\$16,849,000
ROW & Utilities	\$7,300,000	2M	PROP 1 CONGESTION	\$904,553	\$0	\$0	\$904,553
Construction	\$18,970,974	1	PROP 1 MAINTENANCE	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$940,960	-----Remaining Funding to be Determined-----					
Contingencies	\$377,522	Total		\$19,753,553	\$0	\$0	\$19,753,553
Indirect Costs	\$0						
Potential Change Orders	\$709,514						
Total Project Cost	\$29,228,549						

CSJ **2054-02-015** District **DALLAS** **DENTON COUNTY** MPO **DALLAS-FORT WORTH** City **DENTON** **FM 2181** Letting FY **2017**

Limits From LILLIAN MILLER IN DENTON

Limits To WEST OF FM 2499 (BARREL STRAP RD)

Ranking Tier 1

Project Description **WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,255,113	2M	PROP 1 CONGESTION	\$18,040,778	\$0	\$0	\$18,040,778
ROW & Utilities	\$6,430,000	11	PROP 1 ENERGY SECTOR	\$2,150,000	\$0	\$0	\$2,150,000
Construction	\$25,614,541	1	PROP 1 MAINTENANCE	\$3,809,222	\$0	\$0	\$3,809,222
Construction Engineering	\$1,270,481	-----Remaining Funding to be Determined-----					
Contingencies	\$509,729	Total		\$24,000,000	\$0	\$0	\$24,000,000
Indirect Costs	\$0						
Potential Change Orders	\$957,984						
Total Project Cost	\$36,037,848						

EXHIBIT A

Ellis County

CSJ 1051-01-037 District DALLAS ELLIS COUNTY MPO DALLAS-FORT WORTH City RED OAK **FM 664** Letting FY 2017

Limits From WESTMORELAND RD

Limits To IH 35E IN CITY OF RED OAK

Ranking Tier 3

Project Description WIDEN FROM 2 LANES TO 6 LANES URBAN DIVIDED, INCLUDING INTERSECTION IMPROVEMENTS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,765,179	2M	PROP 1 CONGESTION	\$11,016,669	\$0	\$0	\$11,016,669
ROW & Utilities	\$8,998,930	1	PROP 1 MAINTENANCE	\$3,860,000	\$0	\$0	\$3,860,000
Construction	\$36,024,054	7	STP-MM	\$15,173,331	\$0	\$0	\$15,173,331
Construction Engineering	\$1,786,793	-----Remaining Funding to be Determined-----					
Contingencies	\$716,879						
Indirect Costs	\$0						
Potential Change Orders	\$1,347,300						
Total Project Cost	\$50,639,134		Total	\$30,050,000	\$0	\$0	\$30,050,000

Brewster County

CSJ 0021-01-054	District EL PASO	BREWSTER COUNTY	MPO	City US 90	Letting FY 2016
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Limits From 1.63 MI E OF US 67

Limits To 6.89 MI E OF US 67

Ranking Tier 2

Project Description HOT MIX SHOULDER LEVEL UP AND ONE COURSE SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$27,839	4	PROP 1 CONNECTI VI TY	\$326,755	\$0	\$0	\$326,755
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$568,146	Total		\$326,755	\$0	\$0	\$326,755
Construction Engineering	\$14,431						
Contingencies	\$3,182						
Indirect Costs	\$0						
Potential Change Orders	\$9,772						
Total Project Cost	\$623,370						

CSJ 0021-02-024	District EL PASO	BREWSTER COUNTY	MPO	City US 90	Letting FY 2016
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Limits From 6.89 MI E OF US 67

Limits To 0.43 MI W OF US 385

Ranking Tier 1

Project Description HOT MIX SHOULDER LEVEL UP AND ONE COURSE SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$80,862	4	PROP 1 CONNECTI VI TY	\$1,559,191	\$0	\$0	\$1,559,191
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,650,248	Total		\$1,559,191	\$0	\$0	\$1,559,191
Construction Engineering	\$41,916						
Contingencies	\$9,241						
Indirect Costs	\$0						
Potential Change Orders	\$28,384						
Total Project Cost	\$1,810,652						

CSJ 0021-03-025	District EL PASO	BREWSTER COUNTY	MPO	City US 90	Letting FY 2016
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Limits From 13.436 MI E OF US 385

Limits To 12.35 MI E OF US 385

Ranking Tier 1

Project Description HOT MIX SHOULDER LEVEL UP AND ONE COURSE SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$56,892	4	PROP 1 CONNECTI VI TY	\$1,113,942	\$0	\$0	\$1,113,942
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,161,069	Total		\$1,113,942	\$0	\$0	\$1,113,942
Construction Engineering	\$29,491						
Contingencies	\$6,502						
Indirect Costs	\$0						
Potential Change Orders	\$19,970						
Total Project Cost	\$1,273,925						

EXHIBIT A

2016 Unified Transportation Program

El Paso

CSJ 0021-04-023	District EL PASO	BREWSTER COUNTY	MPO	City	US 90	Letting FY 2016
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Limits From 13.436 MI E OF US 385

Limits To 17.830 MI E OF US 385

Ranking Tier 1

Project Description HOT MIX SHOULDER LEVEL UP AND ONE COURSE SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,177	4	PROP 1 CONNECTI VI TY	\$386,123	\$0	\$0	\$386,123
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$391,360		Total	\$386,123	\$0	\$0	\$386,123
Construction Engineering	\$9,941						
Contingencies	\$2,192						
Indirect Costs	\$0						
Potential Change Orders	\$6,731						
Total Project Cost	\$429,400						

CSJ 0021-05-019	District EL PASO	BREWSTER COUNTY	MPO	City	US 90	Letting FY 2016
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Limits From 17.830 MI E OF US 385

Limits To BREWSTER/PECOS COUNTY LINE

Ranking Tier 1

Project Description HOT MIX SHOULDER LEVEL UP AND ONE COURSE SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$57,380	4	PROP 1 CONNECTI VI TY	\$918,153	\$0	\$0	\$918,153
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,171,023		Total	\$918,153	\$0	\$0	\$918,153
Construction Engineering	\$29,744						
Contingencies	\$6,558						
Indirect Costs	\$0						
Potential Change Orders	\$20,142						
Total Project Cost	\$1,284,847						

El Paso County

CSJ 2121-02-150	District EL PASO	EL PASO COUNTY	MPO EL PASO	City	IH 10	Letting FY 2017
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Limits From MESA PARK INTERCHANGE

Limits To EXECUTIVE CENTER INTERCHANGE

Ranking Tier 1

Project Description MESA PARK INTERCHANGE AND FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,156,524	12	STRATEGI C PRI ORI TY	\$3,890,000	\$0	\$0	\$3,890,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$21,110,000	\$21,110,000
Construction	\$23,602,531	-----Remaining Funding to be Determined-----					
Construction Engineering	\$1,106,959		Total	\$3,890,000	\$0	\$21,110,000	\$25,000,000
Contingencies	\$705,716						
Indirect Costs	\$0						
Potential Change Orders	\$1,059,754						
Total Project Cost	\$27,631,483						

Presidio County

CSJ District PRESIDIO MPO City Letting FY
0104-10-006 EL PASO COUNTY US 67 2017

Limits From AT PRESIDIO INTERNATIONAL BRIDGE

Limits To .

Ranking Tier 2

Project Description WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$522,964	11	RIDER 11	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$10,672,726		Total	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$680,920						
Contingencies	\$137,678						
Indirect Costs	\$0						
Potential Change Orders	\$616,884						
Total Project Cost	\$12,631,171						

EXHIBIT A

Tarrant County

CSJ 0364-01-145	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City COLLEYVILLE	SH 121	Letting FY 2017
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Limits From SH 114

Limits To HALL JOHNSON ROAD

Ranking Tier 3

Project Description RECONSTRUCT SH 360 INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,118,152	12	STRATEGIC PRIORITY	\$22,350,000	\$0	\$0	\$22,350,000
ROW & Utilities	\$0	11	CONGESTION	\$37,650,000	\$0	\$0	\$37,650,000
Construction	\$63,635,764	-----Remaining Funding to be Determined-----					
Construction Engineering	\$2,984,517		Total	\$60,000,000	\$0	\$0	\$60,000,000
Contingencies	\$1,902,709						
Indirect Costs	\$0						
Potential Change Orders	\$2,857,246						
Total Project Cost	\$74,498,388						

Brazoria County

CSJ 0111-08-121	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City SH 36	Letting FY 2017
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Limits From AT FM 1495

Limits To .

Ranking Tier 2

Project Description CONSTRUCT RR CROSSING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$85,784	3	TMF	\$864,625	\$0	\$0	\$864,625
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$830,000	\$830,000
Construction	\$1,750,698	Total		\$864,625	\$0	\$830,000	\$1,694,625
Construction Engineering	\$111,695						
Contingencies	\$22,584						
Indirect Costs	\$0						
Potential Change Orders	\$101,190						
Total Project Cost	\$2,071,951						

Galveston County

CSJ 3595-01-019	District HOUSTON	GALVESTON COUNTY	MPO	City SH 275	Letting FY 2017
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Limits From 33RD STREET

Limits To 22ND STREET

Ranking Tier 2

Project Description REHABILITATION OF EXISTING RD AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,005	3	TMF	\$1,263,089	\$0	\$0	\$1,263,089
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$272,118	\$272,118
Construction	\$1,612,347	Total		\$1,263,089	\$0	\$272,118	\$1,535,207
Construction Engineering	\$79,005						
Contingencies	\$806						
Indirect Costs	\$0						
Potential Change Orders	\$72,878						
Total Project Cost	\$1,844,042						

EXHIBIT A

2016 Unified Transportation Program

Houston

Harris County

CSJ 0500-03-107	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2017
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Limits From 0.210 MI S OF NASA 1 BYPAS

Limits To GALVESTON COUNTY LINE

Ranking Tier 2

Project Description WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROADS AND 2 HOV LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,925,570	12	STRATEGI C PRI ORI TY	\$14,100,000	\$0	\$0	\$14,100,000
ROW & Utilities	\$100,000	11	CONGESTI ON	\$23,200,000	\$0	\$0	\$23,200,000
Construction	\$39,297,342	-----Remaining Funding to be Determined-----					
Construction Engineering	\$3,277,398	Total		\$37,300,000	\$0	\$0	\$37,300,000
Contingencies	\$5,894,601						
Indirect Costs	\$0						
Potential Change Orders	\$1,850,905						
Total Project Cost	\$52,345,816						

CSJ 0500-03-107	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2017
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Limits From 0.210 MI S OF NASA 1 BYPAS

Limits To GALVESTON COUNTY LINE

Ranking Tier 2

Project Description WIDEN TO 10 MAIN LANES, 2 3-LANE FRONTAGE ROADS AND 2 HOV LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,925,570	12	STRATEGI C PRI ORI TY	\$14,100,000	\$0	\$0	\$14,100,000
ROW & Utilities	\$100,000	11	CONGESTI ON	\$23,200,000	\$0	\$0	\$23,200,000
Construction	\$39,297,342	-----Remaining Funding to be Determined-----					
Construction Engineering	\$3,277,398	Total		\$37,300,000	\$0	\$0	\$37,300,000
Contingencies	\$5,894,601						
Indirect Costs	\$0						
Potential Change Orders	\$1,850,905						
Total Project Cost	\$52,345,816						

CSJ 8170-12-001	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City MH	Letting FY 2017
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Limits From ON HEMPSTEAD RD, 0.059 MI W OF 12

Limits To ST TO E OF WASHINGTON-KATY SPLIT

Ranking Tier 3

Project Description CONSTR 6-LN DIVIDED (RAISED MEDIAN) URBAN ST FACILITY -PHASE 2 OF 2 WITH AUTO PUMP STATION AND RR LINE WITH UNDERPASSES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,863,188	12	STRATEGI C PRI ORI TY	\$8,700,000	\$0	\$0	\$8,700,000
ROW & Utilities	\$0	7	STP-MM	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$58,432,399	2M	METRO CORRI DOR	\$29,300,000	\$0	\$0	\$29,300,000
Construction Engineering	\$2,898,247	Total		\$53,000,000	\$0	\$0	\$53,000,000
Contingencies	\$1,162,805						
Indirect Costs	\$0						
Potential Change Orders	\$2,185,372						
Total Project Cost	\$67,542,009						

EXHIBIT A

2016 Unified Transportation Program

Houston

CSJ 0912-72-075	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City HOUSTON	CS	Letting FY 2018
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Limits From CLINTON DR-PORT OF HOUSTON GATE 8

Limits To IH 610

Ranking Tier 3

Project Description RECONSTRUCT CLINTON DRIVE

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,208,778	10	FEDERAL EARMARK	\$2,295,322	\$0	\$0	\$2,295,322
ROW & Utilities	\$1,779,359	10	FEDERAL EARMARK	\$1,422,048	\$0	\$0	\$1,422,048
Construction	\$24,668,929	10	FEDERAL EARMARK	\$10,203,280	\$0	\$0	\$10,203,280
Construction Engineering	\$1,208,778	-----Remaining Funding to be Determined-----					
Contingencies	\$1,726,825	Total		\$13,920,650	\$0	\$0	\$13,920,650
Indirect Costs	\$0						
Potential Change Orders	\$1,115,036						
Total Project Cost	\$31,707,704						

Montgomery County

CSJ 1986-01-044	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City FM 1314	Letting FY 2016
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Limits From 0.135 MILES NORTH OF SH 242

Limits To 1.088 MILES SOUTH OF SH 242

Ranking Tier 1

Project Description RESTRIPE ROADWAY FROM 2 TO 4 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$55,432	3	TMF	\$1,116,211	\$0	\$0	\$1,116,211
ROW & Utilities	\$1,775,000	Total					
Construction	\$1,131,258			\$1,116,211	\$0	\$0	\$1,116,211
Construction Engineering	\$72,174						
Contingencies	\$14,593						
Indirect Costs	\$0						
Potential Change Orders	\$65,387						
Total Project Cost	\$3,113,843						

CSJ 0675-08-110	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City IH 45	Letting FY 2017
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Limits From 0.2 MILES SOUTH OF THE WALKER CL

Limits To THE WALKER COUNTY LINE

Ranking Tier 2

Project Description UPGRADE CONCRETE MEDIAN BARRIER CONSISTING OF BARRIER INSTALLATION, PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,809	4	CONNECTIVITY	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$0	Total					
Construction	\$77,732			\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$4,959						
Contingencies	\$1,003						
Indirect Costs	\$0						
Potential Change Orders	\$4,493						
Total Project Cost	\$91,995						

EXHIBIT A

2016 Unified Transportation Program

Laredo

Kinney County

CSJ 0299-02-032	District LAREDO	KINNEY COUNTY	MPO	City US 277	Letting FY 2017
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Limits From VAL VERDE/KINNEY COUNTY LINE

Limits To 11.921 MILES NORTH OF ISLETA CREEK

Ranking Tier 2

Project Description REHABILITATION OF HIGHWAY & ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$125,511	11	RIDER 11	\$2,400,000	\$0	\$0	\$2,400,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,561,454	Total			\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$125,255							
Contingencies	\$28,944							
Indirect Costs	\$0							
Potential Change Orders	\$106,556							
Total Project Cost	\$2,947,721							

Maverick County

CSJ 0299-03-050	District LAREDO	MAVERICK COUNTY	MPO	City US 277	Letting FY 2017
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Limits From KINNEY/MAVERICK COUNTY LINE

Limits To FM 1664 NORTH INTERSECTION

Ranking Tier 1

Project Description REHABILITATION OF HIGHWAY & ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$73,215	11	RIDER 11	\$1,400,000	\$0	\$0	\$1,400,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,494,182	Total			\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering	\$73,065							
Contingencies	\$16,884							
Indirect Costs	\$0							
Potential Change Orders	\$62,158							
Total Project Cost	\$1,719,504							

CSJ 0299-04-065	District LAREDO	MAVERICK COUNTY	MPO	City US 277	Letting FY 2017
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Limits From 0.3 MI S OF FM 1165 SOUTH

Limits To US 277

Ranking Tier 1

Project Description RESTORATION OF EXISTING ROADWAY & ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$73,215	11	RIDER 11	\$1,400,000	\$0	\$0	\$1,400,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$1,494,182	Total			\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering	\$73,065							
Contingencies	\$16,884							
Indirect Costs	\$0							
Potential Change Orders	\$62,158							
Total Project Cost	\$1,719,504							

EXHIBIT A

2016 Unified Transportation Program

Laredo

CSJ 0300-01-080	District LAREDO	MAVERICK COUNTY	MPO	City	US 277	Letting FY 2017
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Limits From 1 MILE EAST OF US 57

Limits To 2.7 MILE EAST OF US 57

Ranking Tier 1

Project Description WIDENING OF HIGHWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$321,451	11	RI DER 11	\$6,185,422	\$0	\$0	\$6,185,422	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,560,234	Total			\$6,185,422	\$0	\$0	\$6,185,422
Construction Engineering	\$325,388							
Contingencies	\$130,549							
Indirect Costs	\$0							
Potential Change Orders	\$245,353							
Total Project Cost	\$7,582,975							

CSJ 0300-01-097	District LAREDO	MAVERICK COUNTY	MPO	City	US 57	Letting FY 2017
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Limits From BU 277

Limits To 0.4 MILES EAST OF F MALDONADO BLVD

Ranking Tier 2

Project Description ACP OVERLAY, C&G, SIDEWALK, ANS STORM SEWER

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$322,967	11	RI DER 11	\$6,214,578	\$0	\$0	\$6,214,578	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$6,591,157	Total			\$6,214,578	\$0	\$0	\$6,214,578
Construction Engineering	\$420,516							
Contingencies	\$85,026							
Indirect Costs	\$0							
Potential Change Orders	\$380,969							
Total Project Cost	\$7,800,634							

Val Verde County

CSJ 0299-01-069	District LAREDO	VAL VERDE COUNTY	MPO	City	US 277	Letting FY 2017
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Limits From OGDEN ST. INTERSECTION

Limits To VAL VERDE/KINNEY COUNTY LINE

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROADWAY & ADD PASSING LANES

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$125,511	11	RI DER 11	\$2,400,000	\$0	\$0	\$2,400,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$2,561,454	Total			\$2,400,000	\$0	\$0	\$2,400,000
Construction Engineering	\$125,511							
Contingencies	\$1,281							
Indirect Costs	\$0							
Potential Change Orders	\$115,778							
Total Project Cost	\$2,929,535							

EXHIBIT A

2016 Unified Transportation Program

Laredo

Webb County

CSJ 0922-33-158	District LAREDO	WEBB COUNTY	MPO LAREDO	City VA	Letting FY 2016
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Limits From AT VARIOUS LOCATIONS ACROSS

Limits To THE CITY OF LAREDO

Ranking Tier 2

Project Description RETIMING OF TRAFFIC SIGNALS CITY WIDE AND ADDING OR UPGRADIN COMMUNICATION EQUIPMENT TO INCORPORATE IN TO THE ATMS NETWK

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$13,476	10	COORD BORDER I NFRASSTRUCT	\$268,000	\$0	\$0	\$268,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$275,028	Total			\$268,000	\$0	\$0	\$268,000
Construction Engineering	\$17,547							
Contingencies	\$3,548							
Indirect Costs	\$0							
Potential Change Orders	\$15,897							
Total Project Cost	\$325,496							

CSJ 0922-33-164	District LAREDO	WEBB COUNTY	MPO LAREDO	City VA	Letting FY 2016
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Limits From AT VARIOUS LOCATIONS ACROSS

Limits To THE CITY OF LAREDO

Ranking Tier 2

Project Description RETIMING OF TRAFFIC SIGNALS CITY WIDE AND ADDING UPGRADING COMMUNICATION EQUIPMENT TO INCORPORATE IN TO THE ATMS NETWK

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$16,695	10	COORD BORDER I NFRASSTRUCT	\$332,000	\$0	\$0	\$332,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$340,706	Total			\$332,000	\$0	\$0	\$332,000
Construction Engineering	\$21,737							
Contingencies	\$4,395							
Indirect Costs	\$0							
Potential Change Orders	\$19,693							
Total Project Cost	\$403,226							

CSJ 2150-04-067	District LAREDO	WEBB COUNTY	MPO LAREDO	City FM 1472	Letting FY 2016
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Limits From KILLAM INDUSTRIAL BLVD

Limits To 0.3 MI N OF MUELLER BLVD

Ranking Tier 2

Project Description WIDENING OF PAVEMENT TO PROVIDE ADDITIONAL TRAVEL LANE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$225,377	2U	PROP 1 CONGESTION	\$4,805,000	\$0	\$0	\$4,805,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$4,599,534	Total			\$4,805,000	\$0	\$0	\$4,805,000
Construction Engineering	\$228,137							
Contingencies	\$91,531							
Indirect Costs	\$0							
Potential Change Orders	\$172,023							
Total Project Cost	\$5,316,602							

EXHIBIT A

Crane County

CSJ 0229-03-035	District ODESSA	CRANE COUNTY	MPO	City US 385	Letting FY 2018
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Limits From CASTLE GAP ROAD

Limits To UPTON COUNTY LINE

Ranking Tier 2

Project Description WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,594,949	4	CONNECTI VI TY	\$30,000,000	\$0	\$0	\$30,000,000	
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----						
Construction	\$32,549,971	Total			\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$1,614,479							
Contingencies	\$647,744							
Indirect Costs	\$0							
Potential Change Orders	\$1,217,369							
Total Project Cost	\$37,624,511							

Midland County

CSJ 1188-02-084	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City MIDLAND	SL 250	Letting FY 2017
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Limits From 0.4 MI W OF FAIRGROUNDS ROAD

Limits To 1.0 MI EAST OF FAIRGROUNDS RD.

Ranking Tier 2

Project Description CONSTRUCT OVERPASS, MAINLANES AND RAMPS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$906,257	2U	PROP 1 CONGESTI ON	\$7,841,000	\$0	\$0	\$7,841,000	
ROW & Utilities	\$0	2U	PROP 1 CONGESTI ON	\$4,105,000	\$0	\$0	\$4,105,000	
Construction	\$18,495,031	-----Remaining Funding to be Determined-----						
Construction Engineering	\$867,417	Total			\$11,946,000	\$0	\$0	\$11,946,000
Contingencies	\$553,001							
Indirect Costs	\$0							
Potential Change Orders	\$830,427							
Total Project Cost	\$21,652,132							

EXHIBIT A

Reeves County

CSJ 0139-03-040	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2016
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Limits From RM 652

Limits To CR 232

Ranking Tier 2

Project Description ROADWAY WIDENING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$696,088	1	PROP 1 MAINTENANCE	\$2,752,500	\$0	\$0	\$2,752,500
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$8,204,000	\$0	\$0	\$8,204,000
Construction	\$14,205,868	-----Remaining Funding to be Determined-----					
Construction Engineering	\$696,088	Total		\$10,956,500	\$0	\$0	\$10,956,500
Contingencies	\$7,103						
Indirect Costs	\$0						
Potential Change Orders	\$642,105						
Total Project Cost	\$16,247,252						

CSJ 0139-03-039	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2017
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Limits From CR 232

Limits To SH 302

Ranking Tier 2

Project Description ROADWAY WIDENING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$695,019	4	PROP 1 CONNECTIVITY	\$4,295,000	\$0	\$0	\$4,295,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,540,000	\$0	\$0	\$1,540,000
Construction	\$14,184,052	Total		\$5,835,000	\$0	\$0	\$5,835,000
Construction Engineering	\$695,019						
Contingencies	\$7,092						
Indirect Costs	\$0						
Potential Change Orders	\$641,119						
Total Project Cost	\$16,222,301						

EXHIBIT A

2016 Unified Transportation Program

Paris

Grayson County

CSJ 0729-01-039	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City FM 121	Letting FY 2016
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Limits From 1200 FT WEST OF FM 3356

Limits To JIM JONES ROAD

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$275,059	2U	URBAN CORRIDOR	\$1,286,022	\$0	\$0	\$1,286,022
ROW & Utilities	\$2,952,296	11	DISTRIC DISCRETIONARY	\$800,000	\$0	\$0	\$800,000
Construction	\$5,613,443	1	PREVENTIVE MAINT & REHAB	\$3,533,978	\$0	\$0	\$3,533,978
Construction Engineering	\$278,427		Total	\$5,620,000	\$0	\$0	\$5,620,000
Contingencies	\$111,708						
Indirect Costs	\$0						
Potential Change Orders	\$209,943						
Total Project Cost	\$9,440,875						

CSJ 2455-01-032	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City FM 1417	Letting FY 2016
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Limits From US 75

Limits To FM 691

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE, WIDEN PAVED SHOULDERS (TO > 5 FT.)

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$841,208	4	PROP 1 CONNECTIVITY	\$690,000	\$0	\$0	\$690,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$17,167,508	1	PROP 1 MAINTENANCE	\$620,000	\$0	\$0	\$620,000
Construction Engineering	\$767,388	2U	URBAN CORRIDOR	\$2,000,000	\$0	\$0	\$2,000,000
Contingencies	\$0	8	SAFETY	\$6,703,810	\$0	\$0	\$6,703,810
Indirect Costs	\$0	1	PREVENTIVE MAINT & REHAB	\$6,000,000	\$0	\$0	\$6,000,000
Potential Change Orders	\$533,910		Total	\$17,013,810	\$0	\$0	\$17,013,810
Total Project Cost	\$19,310,013						

Cameron County

CSJ **0921-06-296** District **PHARR** CAMERON COUNTY MPO City **CS** Letting FY **2017**

Limits From NEW CONNECTION FROM SH 48

Limits To PORT ISABEL-SAN BENITO NAV. DIST.

Ranking Tier 2

Project Description CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$50,960	3	TMF	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$500,000	\$500,000
Construction	\$1,040,000		Total	\$500,000	\$0	\$500,000	\$1,000,000
Construction Engineering	\$66,352						
Contingencies	\$13,416						
Indirect Costs	\$0						
Potential Change Orders	\$60,112						
Total Project Cost	\$1,230,840						

CSJ **3626-01-001** District **PHARR** CAMERON COUNTY MPO **BROWNSVILLE** City **BROWNSVILLE** **SH 32** Letting FY **2017**

Limits From US 77/83 NEAR VETERANS INT. BRIDGE

Limits To FM 1419 (PALOMA BLANCA)

Ranking Tier 3

Project Description ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,728,294	10	LANDSCAPE INCENTIVE AWDS	\$411,600	\$0	\$0	\$411,600
ROW & Utilities	\$0	10	FED DEMO/DISCRETIONARY	\$499,915	\$0	\$0	\$499,915
Construction	\$35,271,302	3	PASS-THROUGH	\$0	\$14,000,000	\$0	\$14,000,000
Construction Engineering	\$1,728,294	11	RIDER 11	\$5,302,000	\$0	\$0	\$5,302,000
Contingencies	\$440,891	3	LOCAL	\$0	\$0	\$14,035,374	\$14,035,374
Indirect Costs	\$0		Total	\$6,213,515	\$14,000,000	\$14,035,374	\$34,248,889
Potential Change Orders	\$1,925,813						
Total Project Cost	\$41,094,594						

Hidalgo County

CSJ **0528-01-100** District **PHARR** HIDALGO COUNTY MPO **HIDALGO COUNTY** City **SH 107** Letting FY **2016**

Limits From FM 2993

Limits To 0.303 MI WEST OF GLASSCOCK RD.

Ranking Tier 2

Project Description REHABILITATE EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$104,865	2U	PROP 1 CONGESTION	\$2,730,730	\$0	\$0	\$2,730,730
ROW & Utilities	\$0		Total	\$2,730,730	\$0	\$0	\$2,730,730
Construction	\$2,140,098						
Construction Engineering	\$104,865						
Contingencies	\$1,070						
Indirect Costs	\$0						
Potential Change Orders	\$96,732						
Total Project Cost	\$2,447,630						

EXHIBIT A

2016 Unified Transportation Program

Pharr

Project Listing
Page 2 of 2

CSJ 1586-01-069 District PHARR HIDALGO COUNTY MPO HIDALGO COUNTY City FM 907 Letting FY 2017

Limits From NOLANA RD

Limits To US 83

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$560,740	2M	PROP 1 CONGESTION	\$6,360,000	\$0	\$0	\$6,360,000
ROW & Utilities	\$327,300	11	RIDER 11	\$4,698,000	\$0	\$0	\$4,698,000
Construction	\$11,443,668	1	PREVENTIVE MAINT & REHAB	\$480,000	\$0	\$0	\$480,000
Construction Engineering	\$567,606		Total	\$11,538,000	\$0	\$0	\$11,538,000
Contingencies	\$227,729						
Indirect Costs	\$0						
Potential Change Orders	\$427,993						
Total Project Cost	\$13,555,036						

Starr County

CSJ 0038-07-058 District PHARR STARR COUNTY MPO City US 83 Letting FY 2016

Limits From @ ARROYO ROMA SOUTH

Limits To RIO GRANDE RIVER

Ranking Tier 2

Project Description CONSTRUCT DRAINAGE OUTFALL FOR US 83 PHASE I TRUNK SYSTEM

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$108,862	2U	PROP 1 CONGESTION	\$2,200,000	\$0	\$0	\$2,200,000
ROW & Utilities	\$740,954	-----Remaining Funding to be Determined-----					
Construction	\$2,221,678		Total	\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering	\$141,743						
Contingencies	\$28,660						
Indirect Costs	\$0						
Potential Change Orders	\$128,413						
Total Project Cost	\$3,370,310						

EXHIBIT A

2016 Unified Transportation Program

San Angelo

Glasscock County

CSJ 0463-04-025	District SAN ANGELO	GLASSCOCK COUNTY	MPO	City SH 158	Letting FY 2016
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Limits From MIDLAND COUNTY LINE

Limits To 0.3 MILES WEST OF RM 33

Ranking Tier 2

Project Description ACP OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$506,356	4	PROP 1 CONNECTI VI TY	\$2,559,807	\$0	\$0	\$2,559,807
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$4,320,193	\$0	\$0	\$4,320,193
Construction	\$10,333,802	1	PROP 1 MAINTENANCE	\$3,120,000	\$0	\$0	\$3,120,000
Construction Engineering	\$359,616	-----Remaining Funding to be Determined-----					
Contingencies	\$180,842						
Indirect Costs	\$0						
Potential Change Orders	\$324,481						
Total Project Cost	\$11,705,098	Total		\$10,000,000	\$0	\$0	\$10,000,000

Tom Green County

CSJ 0069-07-105	District SAN ANGELO	TOM GREEN COUNTY	MPO SAN ANGELO	City SAN ANGELO	US 87	Letting FY 2017
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Limits From 9.8 MILES SOUTH OF COKE COUNTY LINE

Limits To 33RD STREET IN SAN ANGELO

Ranking Tier 1

Project Description ACP OVERLAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$461,414	1	PROP 1 MAINTENANCE	\$2,050,000	\$0	\$0	\$2,050,000
ROW & Utilities	\$0	2U	PROP 1 CONGESTION	\$949,000	\$0	\$0	\$949,000
Construction	\$9,416,613	4	PROP 1 CONNECTI VI TY	\$2,731,000	\$0	\$0	\$2,731,000
Construction Engineering	\$327,698	11	PROP 1 ENERGY SECTOR	\$3,180,000	\$0	\$0	\$3,180,000
Contingencies	\$164,791	-----Remaining Funding to be Determined-----					
Indirect Costs	\$0						
Potential Change Orders	\$295,682						
Total Project Cost	\$10,666,197	Total		\$8,910,000	\$0	\$0	\$8,910,000

EXHIBIT A

Bexar County

CSJ 0072-07-068 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 10 Letting FY 2016

Limits From AT FAIR OAKS PARKWAY

Limits To . Ranking Tier 1

Project Description REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, SIDEWALK, BIKE ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$399,763	3	LOCAL	\$0	\$0	\$810,000
ROW & Utilities	\$500,560	7	STP-MM	\$7,190,000	\$0	\$7,190,000
Construction	\$8,158,431	-----Remaining Funding to be Determined-----				
Construction Engineering	\$520,508	Total		\$7,190,000	\$0	\$810,000
Contingencies	\$105,244					\$8,000,000
Indirect Costs	\$0					
Potential Change Orders	\$471,557					
Total Project Cost	\$10,156,063					

CSJ 0253-04-146 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City US 281 Letting FY 2017

Limits From LP 1604

Limits To 0.8 MI.NORTH OF STONE OAK Ranking Tier 1

Project Description EXPAND TO 6 LANE EXPRESSWAY WITH FRONTAGE RDS -4 GENERAL PURPOSE & 2 HOV LANES; & NORTHERN INTRCHNGE CONNS AT LP 1604

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$9,897,194	11	DI STRI CT DI SCRETI ONARY	\$4,000,000	\$0	\$4,000,000
ROW & Utilities	\$10,839,996	2M	METRO CORRI DOR	\$98,703,698	\$0	\$98,703,698
Construction	\$201,983,541	2M	METRO CORRI DOR	\$11,322,958	\$0	\$11,322,958
Construction Engineering	\$10,018,384	2M	METRO CORRI DOR	\$11,322,958	\$0	\$11,322,958
Contingencies	\$4,019,472	2M	METRO CORRI DOR	\$22,650,385	\$0	\$22,650,385
Indirect Costs	\$0	3	LOCAL	\$0	\$0	\$25,081,693
Potential Change Orders	\$7,554,184	3	LOCAL	\$0	\$0	\$39,080,033
Total Project Cost	\$244,312,772		Total	\$147,999,999	\$0	\$64,161,726

CSJ 0915-12-544 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City CS Letting FY 2018

Limits From ON GALM RD, FROM FM 471 (CULEBRA RD)

Limits To GOVERNMENT CANYON STATE PARK Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information		Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Total
Preliminary Engineering	\$389,346	7	STP-MM	\$6,293,351	\$0	\$6,293,351
ROW & Utilities	\$0	12	STP-MM RECONCI LI ATI ON	\$1,030,000	\$0	\$1,030,000
Construction	\$7,945,829	-----Remaining Funding to be Determined-----				
Construction Engineering	\$394,113	Total		\$7,323,351	\$0	\$0
Contingencies	\$158,122					\$7,323,351
Indirect Costs	\$0					
Potential Change Orders	\$297,174					
Total Project Cost	\$9,184,583					

Comal County

CSJ 1728-02-059 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City FM 306 Letting FY 2016

Limits From RIVER CHASE WAY

Limits To HOFFMANN LANE

Ranking Tier 1

Project Description EXPAND 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$246,263	7	STP-MM	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$5,025,778		Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$249,279						
Contingencies	\$100,013						
Indirect Costs	\$0						
Potential Change Orders	\$187,964						
Total Project Cost	\$5,809,297						

CSJ 0216-01-036 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City SL 337 Letting FY 2017

Limits From SH 46, SOUTHERLY

Limits To IH 35

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$792,413	2M	PROP 1 CONGESTION	\$3,194,000	\$0	\$0	\$3,194,000
ROW & Utilities	\$0	2M	PROP 1 CONGESTION	\$12,306,000	\$0	\$0	\$12,306,000
Construction	\$16,171,702	-----Remaining Funding to be Determined-----					
Construction Engineering	\$802,116		Total	\$15,500,000	\$0	\$0	\$15,500,000
Contingencies	\$321,817						
Indirect Costs	\$0						
Potential Change Orders	\$604,822						
Total Project Cost	\$18,692,870						

CSJ 0216-01-054 District SAN ANTONIO COMAL COUNTY MPO SAN ANTONIO City SL 337 Letting FY 2017

Limits From RIVER ROAD

Limits To HILLCREST DRIVE

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$690,122	3	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
ROW & Utilities	\$0	12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$0	\$1,030,000
Construction	\$14,084,122	7	STP-MM	\$7,470,000	\$0	\$0	\$7,470,000
Construction Engineering	\$698,572	-----Remaining Funding to be Determined-----					
Contingencies	\$280,274		Total	\$8,500,000	\$0	\$5,000,000	\$13,500,000
Indirect Costs	\$0						
Potential Change Orders	\$526,746						
Total Project Cost	\$16,279,836						

EXHIBIT A

2016 Unified Transportation Program

San Antonio

Project Listing
Page 3 of 3

CSJ District COMAL MPO City SL 337 Letting FY
0216-01-055 SAN ANTONIO COUNTY SAN ANTONIO 2017

Limits From RIVER ROAD

Limits To SH 46

Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION

Total Project Cost Information				Programmed Funding				
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$792,413	4	PROP 1 CONNECTI VI TY	\$8,660,000	\$0	\$0	\$8,660,000	
ROW & Utilities	\$0	4	PROP 1 CONNECTI VI TY	\$2,748,000	\$0	\$0	\$2,748,000	
Construction	\$16,171,702	2M	PROP 1 CONGESTI ON	\$4,092,000	\$0	\$0	\$4,092,000	
Construction Engineering	\$802,116	-----Remaining Funding to be Determined-----						
Contingencies	\$321,817		Total	\$15,500,000	\$0	\$0	\$15,500,000	
Indirect Costs	\$0							
Potential Change Orders	\$604,822							
Total Project Cost	\$18,692,870							

EXHIBIT A

Cherokee County

CSJ 0199-03-028	District TYLER	CHEROKEE COUNTY	MPO	City WELLS	US 69	Letting FY 2016
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Limits From 2.0 MI N OF FM 1247,NEAR WELLS,S

Limits To 0.9 MI S OF FM 1247 (ANGELINA C/L)

Ranking Tier 1

Project Description WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED CURB & GUTTER ROADWAY



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$803,057	10	CONGR' L HP PROJECTS	\$5,854,430	\$0	\$0	\$5,854,430
ROW & Utilities	\$6,994,500	4	PROP 1 CONNECTI VI TY	\$542,499	\$0	\$0	\$542,499
Construction	\$16,388,921	12	STRATEGI C PRI ORI TY	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$812,890	-----Remaining Funding to be Determined-----					
Contingencies	\$326,140		Total	\$16,396,929	\$0	\$0	\$16,396,929
Indirect Costs	\$0						
Potential Change Orders	\$612,946						
Total Project Cost	\$25,938,454						

Smith County

CSJ 0910-16-134	District TYLER	SMITH COUNTY	MPO	City VA	Letting FY 2016
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Limits From WHITEHOUSE

Limits To TROUP

Ranking Tier 3

Project Description PURCHASE 7.25 MILE ABANDONED UNION PACIFIC RAILROAD CORRIDOR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,500	12	STRATEGI C PRI ORI TY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0		Total	\$500,000	\$0	\$0	\$500,000
Construction	\$500,000						
Construction Engineering	\$31,900						
Contingencies	\$6,450						
Indirect Costs	\$0						
Potential Change Orders	\$28,900						
Total Project Cost	\$591,750						

EXHIBIT A

Hill County

CSJ 0162-02-031	District WACO	HILL COUNTY	MPO	City	SH 31	Letting FY 2017
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Limits From CR 3344

Limits To NAVARRO CO LINE

Ranking Tier 1

Project Description WIDEN FROM TWO LANE TO FOUR LANE DIVIDED. COMPLETES PH I TRUNK SYSTEM GAP

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,741,783	4	CONNECTI VI TY	\$72,000,000	\$0	\$0	\$72,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$76,362,916		Total	\$72,000,000	\$0	\$0	\$72,000,000
Construction Engineering	\$3,787,601						
Contingencies	\$1,519,622						
Indirect Costs	\$0						
Potential Change Orders	\$2,855,973						
Total Project Cost	\$88,267,895						

Clay County

CSJ 0044-02-094	District WICHITA FALLS	CLAY COUNTY	MPO WICHITA FALLS	City US 82	Letting FY 2016
Limits From	WICHITA COUNTY LINE				
Limits To	WILSON RD				
Project Description	UPGRADE ROADWAY ILLUMINATION				
					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,487	2M	PROP 1 CONGESTION	\$120,000	\$0	\$0	\$120,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$9,110	\$0	\$0	\$9,110
Construction	\$111,983	-----Remaining Funding to be Determined-----					
Construction Engineering	\$7,145	Total		\$129,110	\$0	\$0	\$129,110
Contingencies	\$1,445						
Indirect Costs	\$0						
Potential Change Orders	\$6,473						
Total Project Cost	\$132,532						

Wichita County

CSJ 0044-01-103	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City US 82	Letting FY 2016
Limits From	NEAR MCKINNEY RD				
Limits To	CLAY COUNTY LINE				
Project Description	UPGRADE ROADWAY ILLUMINATION				
					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$53,877	2M	PROP 1 CONGESTION	\$72,663	\$0	\$0	\$72,663
ROW & Utilities	\$0	2M	PROP 1 CONGESTION	\$1,015,147	\$0	\$0	\$1,015,147
Construction	\$1,099,539	-----Remaining Funding to be Determined-----					
Construction Engineering	\$70,151	Total		\$1,087,810	\$0	\$0	\$1,087,810
Contingencies	\$14,184						
Indirect Costs	\$0						
Potential Change Orders	\$63,553						
Total Project Cost	\$1,301,304						

CSJ 0282-04-037	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City SH 79	Letting FY 2016
Limits From	US 82				
Limits To	NEAR BU 287J				
Project Description	UPGRADE ROADWAY ILLUMINATION				
					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,605	2M	PROP 1 CONGESTION	\$14,853	\$0	\$0	\$14,853
ROW & Utilities	\$0	2M	PROP 1 CONGESTION	\$295,147	\$0	\$0	\$295,147
Construction	\$298,056	-----Remaining Funding to be Determined-----					
Construction Engineering	\$19,016	Total		\$310,000	\$0	\$0	\$310,000
Contingencies	\$3,845						
Indirect Costs	\$0						
Potential Change Orders	\$17,228						
Total Project Cost	\$352,749						

EXHIBIT A

Calhoun County

CSJ 1090-05-016	District YOAKUM	CALHOUN COUNTY	MPO	City FM 1593	Letting FY 2016
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Limits From 2.4 MI SOUTH OF SH 35

Limits To 2.5 MI SOUTH OF SH 35

Ranking Tier 2

Project Description IMPROVE ROADWAY ACCESS AND DRAINAGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,858	3	TMF	\$76,962	\$0	\$0	\$76,962
ROW & Utilities	\$0						
Construction	\$78,733		Total	\$76,962	\$0	\$0	\$76,962
Construction Engineering	\$5,023						
Contingencies	\$1,016						
Indirect Costs	\$0						
Potential Change Orders	\$4,551						
Total Project Cost	\$93,180						

Matagorda County

CSJ 0179-14-008	District YOAKUM	MATAGORDA COUNTY	MPO	City BS 35-H	Letting FY 2017
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Limits From 2.252 MI SOUTH OF SH 35

Limits To 2.352 MI SOUTH OF SH 35

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$91,232	3	TMF	\$1,750,000	\$0	\$0	\$1,750,000
ROW & Utilities	\$0						
Construction	\$1,861,876		Total	\$1,750,000	\$0	\$0	\$1,750,000
Construction Engineering	\$138,710						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$44,499						
Total Project Cost	\$2,136,316						

Victoria County

CSJ District VICTORIA MPO City Letting FY
0913-27-073 **YOAKUM** **COUNTY** **VA** **2016**

Limits From VARIOUS LOCATIONS

Limits To MCCOY RD, CANAL RD, OLD BLOOMINGTON

Ranking Tier 2

Project Description REHABILITATE AND WIDEN ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$190,332	3	TMF	\$3,808,890	\$0	\$0	\$3,808,890
ROW & Utilities	\$0						
Construction	\$3,884,321		Total	\$3,808,890	\$0	\$0	\$3,808,890
Construction Engineering	\$190,332						
Contingencies	\$1,942						
Indirect Costs	\$0						
Potential Change Orders	\$175,571						
Total Project Cost	\$4,442,498						

EXHIBIT A

Bexar County

CSJ 0253-04-138 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City US 281 Letting FY 2016

Limits From STONE OAK PARKWAY

Limits To BEXAR / COMAL COUNTY LINE

Ranking Tier 1

Project Description EXPAND TO 4 LANE EXPRESSWAY -CONSTRUCT-4 NEW MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY		Category	Description	Programmed Funding			Total
				Authorized	Other	Local	
Preliminary Engineering	\$9,072,756	2M	METRO CORRI DOR	\$1,380,740	\$0	\$0	\$1,380,740
ROW & Utilities	\$1,001	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Construction	\$185,158,288	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Construction Engineering	\$13,405,460	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Contingencies	\$7,943,291	2M	METRO CORRI DOR	\$22,650,385	\$0	\$0	\$22,650,385
Indirect Costs	\$0	3	LOCAL	\$0	\$0	\$172,000,000	\$172,000,000
Potential Change Orders	\$6,924,920						
Total Project Cost	\$222,505,716		Total	\$57,999,999	\$0	\$172,000,000	\$229,999,999
Revision Comments	CD						

ADMINISTRATIVE EXHIBIT B
TRADITIONAL FUNDING ALLOCATIONS



Base Case Revisions 2016-2020

Includes Admin and Commission Adjustments

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ 55.43	\$ -	\$ -	\$ 55.43	\$ 58.08	\$ -	\$ -	\$ 58.08	\$ 34.97	\$ -	\$ -	\$ 34.97	\$ 33.90	\$ -	\$ -	\$ 33.90	\$ 2.50	\$ -	\$ -	\$ 2.50
Amarillo	56.63	-	-	56.63	92.96	-	(13.03)	79.93	58.82	-	-	58.82	56.70	-	-	56.70	2.50	-	-	2.50
Atlanta	50.85	-	-	50.85	58.83	-	(9.18)	49.65	33.17	-	-	33.17	36.57	-	-	36.57	-	-	-	-
Austin	206.24	-	-	206.24	143.98	-	-	143.98	81.53	-	-	81.53	66.17	-	-	66.17	2.50	-	-	2.50
Beaumont	183.70	-	-	183.70	48.90	-	(8.84)	40.05	179.61	-	-	179.61	27.06	-	-	27.06	2.50	-	-	2.50
Brownwood	28.87	-	-	28.87	26.20	-	-	26.20	16.03	-	-	16.03	15.69	-	-	15.69	2.50	-	-	2.50
Bryan	72.20	-	-	72.20	66.21	-	-	66.21	40.76	-	-	40.76	39.51	-	-	39.51	2.50	-	-	2.50
Childress	25.92	-	-	25.92	30.54	-	-	30.54	18.94	-	-	18.94	18.45	-	-	18.45	2.50	-	-	2.50
Corpus Christi	280.36	-	-	280.36	108.62	-	-	108.62	69.68	-	-	69.68	167.09	-	-	167.09	2.50	-	-	2.50
Dallas	482.48	-	-	482.48	173.53	-	-	173.53	101.08	-	-	101.08	97.13	-	-	97.13	2.50	-	-	2.50
El Paso	63.68	-	-	63.68	53.86	-	-	53.86	51.32	-	-	51.32	36.72	-	-	36.72	2.50	-	-	2.50
Ft. Worth	297.66	-	-	297.66	123.98	-	-	123.98	59.72	-	-	59.72	57.60	-	-	57.60	2.50	-	-	2.50
Houston	448.37	0.45	-	448.82	173.05	-	-	173.05	96.07	-	2.78	98.85	92.20	-	-	92.20	2.50	-	-	2.50
Laredo	140.62	-	-	140.62	80.36	-	(2.65)	77.71	51.90	-	-	51.90	47.97	-	-	47.97	2.50	-	-	2.50
Lubbock	85.46	-	-	85.46	74.72	-	-	74.72	44.74	-	-	44.74	43.19	-	-	43.19	2.50	-	-	2.50
Lufkin	42.95	-	-	42.95	47.92	-	-	47.92	30.16	-	-	30.16	29.29	-	-	29.29	2.50	-	-	2.50
Odessa	55.98	-	-	55.98	62.48	-	-	62.48	27.22	-	30.00	57.22	26.24	-	-	26.24	2.50	-	-	2.50
Paris	84.47	-	-	84.47	63.40	-	-	63.40	41.04	-	-	41.04	39.77	-	-	39.77	2.50	-	-	2.50
Pharr	125.92	-	-	125.92	94.12	-	-	94.12	94.43	-	-	94.43	38.26	-	-	38.26	3.05	-	-	3.05
San Angelo	58.19	-	-	58.19	39.26	-	-	39.26	24.10	-	-	24.10	20.55	-	-	20.55	2.50	-	-	2.50
San Antonio	106.96	-	-	106.96	222.93	-	-	222.93	91.72	-	-	91.72	88.52	-	-	88.52	2.50	-	-	2.50
Tyler	76.69	-	-	76.69	60.78	-	-	60.78	32.50	-	5.00	37.50	31.62	-	-	31.62	2.50	-	-	2.50
Waco	101.38	-	-	101.38	80.27	-	-	80.27	51.07	-	-	51.07	49.41	-	-	49.41	2.50	-	-	2.50
Wichita Falls	35.06	-	-	35.06	40.94	-	-	40.94	24.31	-	-	24.31	23.55	-	-	23.55	2.50	-	-	2.50
Yoakum	107.55	-	-	107.55	79.97	-	-	79.97	48.58	-	-	48.58	47.07	-	-	47.07	2.50	-	-	2.50
(ABL) Abilene MPO	2.92	-	-	2.92	3.08	-	-	3.08	1.53	-	-	1.53	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	4.74	-	-	4.74	10.71	-	-	10.71	11.76	-	-	11.76	6.25	-	-	6.25	-	-	-	-
(ATL) Texarkana MPO	1.91	-	-	1.91	2.01	-	-	2.01	1.00	-	-	1.00	-	-	-	-	-	-	-	-
(AUT) CAMPO TMA	303.28	-	-	303.28	86.47	-	-	86.47	107.54	-	6.18	113.72	80.80	-	6.51	87.31	27.11	-	6.89	34.00
(BMT & HOU) HGAC TMA	644.16	-	-	644.16	435.32	-	-	435.32	234.79	-	39.28	274.07	303.56	-	41.17	344.73	170.87	-	43.35	214.22
(BMT) JHORTS MPO	18.75	-	-	18.75	12.50	-	-	12.50	6.93	-	-	6.93	0.36	-	-	0.36	10.34	-	-	10.34
(BRY) Bryan-College Station MPO	5.01	-	-	5.01	5.28	-	-	5.28	2.62	-	-	2.62	9.17	-	-	9.17	-	-	-	-
(CRP) Corpus Christi TMA	52.20	-	-	52.20	13.35	-	-	13.35	18.84	-	1.45	20.29	6.26	-	1.53	7.79	35.98	-	1.62	37.60
(DAL, FTW & PAR) NCTCOG TMA	750.34	-	-	750.34	346.66	-	-	346.66	209.32	-	43.29	252.61	226.75	-	45.35	272.10	268.37	-	47.73	316.10
(ELP) El Paso TMA	100.17	-	-	100.17	44.38	-	-	44.38	33.77	-	5.59	39.36	46.13	-	5.86	51.99	23.98	-	6.17	30.15
(LRD) Laredo TMA	16.53	-	-	16.53	9.07	-	-	9.07	11.23	-	1.07	12.30	4.47	-	1.13	5.60	4.54	-	1.20	5.74
(LBB) Lubbock TMA	14.01	-	-	14.01	5.65	-	-	5.65	8.60	-	1.08	9.68	4.65	-	1.14	5.79	4.71	-	1.20	5.91
(ODA) Permian Basin MPO	8.84	-	-	8.84	10.77	-	-	10.77	6.60	-	-	6.60	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	6.56	-	-	6.56	3.45	-	-	3.45	1.71	-	-	1.71	7.23	-	-	7.23	-	-	-	-
(PHR) Harlingen-San Benito MPO	8.74	-	-	8.74	3.90	-	-	3.90	1.94	-	-	1.94	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	91.78	(12.07)	-	79.71	29.38	-	-	29.38	14.00	-	3.30	17.30	14.21	-	3.48	17.69	14.43	-	3.68	18.11
(PHR) Brownsville TMA	20.57	-	-	20.57	8.36	-	-	8.36	4.07	-	0.99	5.06	4.14	-	1.04	5.18	4.20	-	1.10	5.30
(SJT) San Angelo MPO	1.81	-	-	1.81	1.91	-	-	1.91	0.95	-	-	0.95	11.49	-	-	11.49	-	-	-	-
(SAT) AAMPO	214.29	-	-	214.29	113.39	-	-	113.39	59.20	-	7.97	67.17	59.70	-	8.39	68.09	85.55	-	8.89	94.44
(TYL) Tyler MPO	15.96	-	-	15.96	20.01	-	-	20.01	2.74	-	-	2.74	-	-	-	-	-	-	-	-
(TYL) Longview MPO	4.33	-	-	4.33	3.40	-	-	3.40	1.69	-	-	1.69	7.64	-	-	7.64	-	-	-	-
(WAC) Killeen-Temple TMA	21.34	-	-	21.34	14.95	-	-	14.95	4.07	-	0.99	5.06	4.14	-	1.04	5.18	4.18	-	1.10	5.28
(WAC) Waco MPO	9.74	-	-	9.74	9.40	-	-	9.40	4.66	-	-	4.66	18.77	-	-	18.77	-	-	-	-
(WFS) Wichita Falls MPO	2.50	-	-	2.50	2.42	-	-	2.42	1.20	-	-	1.20	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	19.74	-	-	19.74	3.03	-	-	3.03	1.50	-	-	1.50	-	-	-	-	-	-	-	-
Bridge Division	283.02	-	-	283.02	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	182.17	-	-	182.17	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	89.90	-	-	89.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	74.25	-	-	74.25	12.64	-	-	12.64	12.83	-	2.77	15.60	13.03	-	2.77	15.80	13.23	-	2.77	16.00
Federal Railway-Highway Safety	15.14	-	-	15.14	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	1.76	-	-	1.76	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	2.20	-	-	2.20	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	16.10	-	-	16.10	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	8.55	-	-	8.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	3.46	-	-	3.46	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	0.97	-	-	0.97	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	78.05	-	-	78.05	-	-	-	-	8.07	-	-	8.07	8.07	-	-	8.07	-	-	-	8.07
Green Ribbon	16.10	-	-	16.10	11.00	-	-	11.00	11.00	-	-									

**ADMINISTRATIVE EXHIBIT B
TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2021-2025

Includes Admin and Commission Adjustments

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Amarillo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Atlanta	4.50	-	-	4.50	-	-	-	-	5.00	-	-	5.00	2.50	-	-	2.50	2.50	-	-	2.50
Austin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Beaumont	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Brownwood	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Bryan	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Childress	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Corpus Christi	102.50	-	-	102.50	112.50	-	-	112.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Dallas	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
El Paso	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Ft. Worth	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Houston	2.50	-	-	2.50	2.50	-	-	2.50	4.80	-	-	4.80	2.50	-	-	2.50	2.50	-	-	2.50
Laredo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lubbock	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lufkin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Odessa	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.80	-	-	2.80
Paris	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Pharr	2.99	-	-	2.99	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Angelo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Antonio	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Tyler	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Waco	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Wichita Falls	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Yoakum	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	27.50	-	-	27.50	26.99	-	-	26.99	27.36	-	-	27.36	27.72	-	-	27.72	28.07	-	-	28.07
(BMT & HOU) HGAC TMA	173.38	-	-	173.38	173.95	-	-	173.95	176.33	-	-	176.33	178.68	-	-	178.68	180.91	-	-	180.91
(BMT) JHORTS MPO	0.36	-	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	6.45	-	-	6.45	6.35	-	-	6.35	6.43	-	-	6.43	6.51	-	-	6.51	6.60	-	-	6.60
(DAL, FTW & PAR) NCTCOG TMA	189.08	-	-	189.08	191.80	-	-	191.80	194.45	-	-	194.45	197.02	-	-	197.02	199.49	-	-	199.49
(ELP) El Paso TMA	24.33	-	-	24.33	24.69	-	-	24.69	25.03	-	-	25.03	25.35	-	-	25.35	25.68	-	-	25.68
(LRD) Laredo TMA	4.61	-	-	4.61	4.67	-	-	4.67	4.74	-	-	4.74	4.80	-	-	4.80	4.86	-	-	4.86
(LBB) Lubbock TMA	4.80	-	-	4.80	4.70	-	-	4.70	4.77	-	-	4.77	4.82	-	-	4.82	4.89	-	-	4.89
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	14.63	-	-	14.63	14.44	-	-	14.44	14.64	-	-	14.64	14.83	-	-	14.83	15.02	-	-	15.02
(PHR) Brownsville TMA	4.25	-	-	4.25	4.31	-	-	4.31	4.37	-	-	4.37	4.43	-	-	4.43	4.49	-	-	4.49
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	35.36	-	-	35.36	34.83	-	-	34.83	35.30	-	-	35.30	35.77	-	-	35.77	36.23	-	-	36.23
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	4.26	-	-	4.26	4.31	-	-	4.31	4.37	-	-	4.37	4.44	-	-	4.44	4.49	-	-	4.49
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	13.42	-	-	13.42	13.61	-	-	13.61	13.80	-	-	13.80	13.98	-	-	13.98	14.16	-	-	14.16
Federal Railway-Highway Safety	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority Safety Maintenance Energy (SMEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority (Revolving Account)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	191.81	-	-	191.81	176.65	-	-	176.65	350.62	-	-	350.62	325.45	-	-	325.45	554.54	-	-	554.54
Total	\$ 2,666.14	\$ -	\$ -	\$ 2,666.14	\$ 2,658.21	\$ -	\$ -	\$ 2,658.21	\$ 2,736.42	\$ -	\$ -	\$ 2,736.42	\$ 2,713.21	\$ -	\$ -	\$ 2,713.21	\$ 2,949.14	\$ -	\$ -	\$ 2,949.14

**ADMINISTRATIVE EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2016-2020

Includes Admin and Commission Adjustments

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	103.98	(7.90)	-	96.08	13.55	7.90	-	21.45	26.31	-	-	26.31	-	-	-	-	-	-	-	-
Beaumont	20.13	-	-	20.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	100.00	-	-	100.00	3.40	-	-	3.40	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	40.00	-	-	40.00	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	133.68	-	-	133.68	-	-	-	-	5.90	-	-	5.90	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	0.16	-	-	0.16	7.95	-	-	7.95	-	-	-	-	-	-	-	-	-	-	-	-
Houston	82.07	-	-	82.07	36.97	-	-	36.97	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	2.01	-	-	2.01	36.50	-	-	36.50	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	1.34	-	-	1.34	-	-	-	-	-	-	-	-
San Antonio	87.20	-	-	87.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	4.67	-	-	4.67	4.20	-	-	4.20	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	74.91	-	-	74.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	111.16	-	-	111.16	36.66	-	-	36.66	21.94	-	-	21.94	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	0.01	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	0.05	-	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SIT) San Angelo MPO	-	-	-	-	-	-	-	-	0.97	-	-	0.97	-	-	-	-	-	-	-	-
(SAT) AAMPO	0.04	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	0.91	-	-	0.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,939.69	5.73	(73.08)	1,872.34	269.67	-	73.08	342.75	482.28	-	-	482.28	26.10	-	-	26.10	574.97	-	-	574.97
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TMFPCI (TMF Port Capital Improvements)	-	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	389.08	(5.73)	(365.43)	17.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	\$ 3,049.75	\$ (7.90)	\$ (418.51)	\$ 2,623.34	\$ 448.90	\$ 7.90	\$ 73.08	\$ 529.88	\$ 538.74	\$ -	\$ -	\$ 538.74	\$ 26.10	\$ -	\$ -	\$ 26.10	\$ 574.97	\$ -	\$ -	\$ 574.97

**ADMINISTRATIVE EXHIBIT B
NON TRADITIONAL FUNDING ALLOCATIONS**

Base Case Revisions 2021-2025

Includes Admin and Commission Adjustments

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.01	-	-	9.01
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	32.00	-	-	32.00	9.40	-	-	9.40	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	14.05	-	-	14.05	80.00	-	-	80.00	662.67	-	-	662.67	598.44	-	-	598.44	0.11	-	-	0.11
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TMFPCI (TMF Port Capital Improvements)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 14.05	\$ -	\$ -	\$ 14.05	\$ 80.00	\$ -	\$ -	\$ 80.00	\$ 694.67	\$ -	\$ -	\$ 694.67	\$ 607.84	\$ -	\$ -	\$ 607.84	\$ 9.12	\$ -	\$ -	\$ 9.12



ADMINISTRATIVE EXHIBIT B

<i>Proposed Proposition 1 Funding Distribution for FY2017</i>					
District	Maintenance	Congestion	Energy Sector	Connectivity	Total
	Category 1	Category 2	Category 11	Category 4	
Abilene	\$ 3,570,000	\$ 1,530,000	\$ 2,930,000	\$ 3,289,000	\$ 11,319,000
Amarillo	\$ 6,170,000	\$ 2,434,000	\$ 2,410,000	\$ 4,255,000	\$ 15,269,000
Atlanta	\$ 3,640,000	\$ 997,000	\$ 1,560,000	\$ 3,831,000	\$ 10,028,000
Austin	\$ 7,250,000	\$ 24,494,000	\$ 1,100,000	\$ 10,023,000	\$ 42,867,000
Beaumont	\$ 2,790,000	\$ 6,024,000	\$ 1,410,000	\$ 4,523,000	\$ 14,747,000
Brownwood	\$ 1,496,000	\$ -	\$ 1,030,000	\$ 1,985,000	\$ 4,511,000
Bryan	\$ 4,210,000	\$ 2,620,000	\$ 2,020,000	\$ 4,444,000	\$ 13,294,000
Childress	\$ 1,810,000	\$ -	\$ 1,410,000	\$ 1,766,000	\$ 4,986,000
Corpus Christi	\$ 7,360,000	\$ 3,600,000	\$ 3,580,000	\$ 4,652,000	\$ 19,192,000
*Dallas	\$ 10,780,000	\$ 77,962,000	\$ 2,150,000	\$ 16,849,000	\$ 107,741,000
El Paso	\$ 1,930,000	\$ 8,216,000	\$ 910,000	\$ 3,829,000	\$ 14,885,000
*Fort Worth	\$ 6,280,000	\$ 3,421,000	\$ 2,480,000	\$ 10,996,000	\$ 23,177,000
Houston	\$ 10,230,000	\$ 68,376,000	\$ 1,360,000	\$ 20,554,000	\$ 100,520,000
Laredo	\$ 4,670,000	\$ 2,347,000	\$ 4,850,000	\$ 2,952,000	\$ 14,819,000
Lubbock	\$ 4,630,000	\$ 2,546,000	\$ 3,480,000	\$ 4,338,000	\$ 14,994,000
Lufkin	\$ 3,040,000	\$ -	\$ 1,190,000	\$ 3,204,000	\$ 7,434,000
Odessa	\$ 2,710,000	\$ 4,105,000	\$ 8,960,000	\$ 4,295,000	\$ 20,070,000
Paris	\$ 4,240,000	\$ 1,710,000	\$ 1,170,000	\$ 3,713,000	\$ 10,833,000
Pharr	\$ 4,060,000	\$ 11,819,000	\$ 1,340,000	\$ 5,323,000	\$ 22,542,000
San Angelo	\$ 2,050,000	\$ 949,000	\$ 3,180,000	\$ 2,731,000	\$ 8,910,000
San Antonio	\$ 9,784,000	\$ 26,277,000	\$ 2,940,000	\$ 12,648,000	\$ 51,649,000
Tyler	\$ 3,300,000	\$ 5,085,000	\$ 1,730,000	\$ 5,144,000	\$ 15,259,000
Waco	\$ 5,340,000	\$ 10,088,000	\$ 990,000	\$ 5,569,000	\$ 21,987,000
Wichita Falls	\$ 2,400,000	\$ 1,198,000	\$ 1,810,000	\$ 2,847,000	\$ 8,255,000
Yoakum	\$ 5,060,000	\$ 1,502,000	\$ 3,410,000	\$ 4,740,000	\$ 14,712,000
Total:	\$ 118,800,000	\$ 267,300,000	\$ 59,400,000	\$ 148,500,000	\$ 594,000,000

<i>Proposed Proposition 1 Congestion Funding by MPO</i>	
MPO	Congestion
	Category 2
ABILENE	\$ 1,530,000
AMARILLO	\$ 2,434,000
BEAUMONT (JOHRTS)	\$ 6,024,000
BROWNSVILLE	\$ 2,162,000
BRYAN-COLLEGE STATION	\$ 2,620,000
CAMPO	\$ 24,494,000
CORPUS CHRISTI	\$ 3,600,000
EL PASO	\$ 8,216,000
HARLINGEN-SAN BENITO	\$ 1,935,000
HGAC	\$ 68,376,000
HIDALGO	\$ 7,722,000
KILLEEN-TEMPLE	\$ 5,427,000
LAREDO	\$ 2,347,000
LONGVIEW	\$ 1,685,000
LUBBOCK	\$ 2,546,000
MIDLAND-ODESSA	\$ 4,105,000
NCTCOG	\$ 81,383,000
SAN ANGELO	\$ 949,000
SAN ANTONIO	\$ 26,277,000
SHERMAN-DENISON	\$ 1,710,000
TEXARKANA	\$ 997,000
TYLER	\$ 3,400,000
VICTORIA	\$ 1,502,000
WACO	\$ 4,661,000
WICHITA FALLS	\$ 1,198,000
Total:	\$ 267,300,000

Estimated amounts above are based on the Comptroller forecast and HB1 and are subject to certification and change based on actual revenue.

**FY2015 \$70M Cat 2 allocated to NCTCOG applied to Fort Worth District. NCTCOG will reduce Fort Worth District FY2016 and FY2017 Cat 2 by \$48M and \$22M, respectively, and apply funds to Dallas District.*

Designated Major Transportation Projects

The March 2014 Revision to the 2014 UTP (Minute Order 113885) was the first opportunity for the department to designate major transportation projects in accordance with the TAC §16.106 criteria and screening process outlined above. The following projects represent the major transportation projects for the department. For the latest information regarding major transportation project progress and the status of benchmarking requirements, please click on the links provided below each project.

US 181 Harbor Bridge

The current Harbor Bridge on US 181, crossing the Corpus Christi Ship Channel, was built more than 50 years ago and has very high maintenance costs. TxDOT is building a replacement bridge that will provide safer and more efficient travel and better access for motorists, pedestrians, and bicyclists. The current six-lane structure with no shoulders will be replaced by a six-lane divided structure with inside and outside shoulders and a shared-use path for pedestrians and bicyclists.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/us-181-harbor-bridge.pdf>

SH 288 Harris County

To decrease delay and relieve congestion, TxDOT is building four toll lanes in the median of SH 288, from US 59 to the Harris/Brazoria County line—10 miles in total. The project will include eight direct connectors at BW 8 and includes direct connectors to the Texas Medical Center. The project will reconstruct a large portion of the I-610 interchange.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-288.pdf>

Midtown Express (SH 183 Managed Lanes)

SH 183 connects Dallas and Fort Worth, serving the cities of Irving and Euless and the Dallas-Fort Worth International Airport. To better serve this area, 27.8 miles of SH 183 are being reconstructed to add general-purpose lanes, continuous frontage roads, and a managed lane system, which includes 14 tolled miles.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-183-managed-lanes.pdf>

SH 99 (Grand Parkway) Segments H, I-1, and I-2

Grand Parkway is a proposed 180-mile loop around the greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will include two toll lanes, one in each direction, and frontage roads. Segment I-2 will include four toll lanes, two in each direction, and frontage roads.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-99-h-i1-i2.pdf>

Loop 375 Border West Expressway

The Loop 375 Border West Expressway project is a four-lane, 9-mile-long facility along the U.S.-Mexico Border in El Paso. Of those 9 miles, 5.6 miles will be tolled. The project will complete Loop 375 to provide better connectivity in El Paso and will relieve congestion on I-10.

<http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/loop-375-bhw.pdf>

US 281

US 281 from Loop 1604 to the Bexar/Comal County line is one of the most congested roads in San Antonio and one of the 50 most congested corridors in Texas. TxDOT is planning to construct a six-lane non-tolled expressway (4 General Purpose and 2 High Occupancy Vehicle Lanes) to relieve congestion and improve mobility. Also included in the plan are the remaining northern interchange connectors at Loop 1604. (CSJ 0253-04-146)

http://apps.dot.state.tx.us/apps-cq/project_tracker/

ADMINISTRATIVE EXHIBIT B

2016 Unified Transportation Program

Austin

Project Listing
Page 1 of 1

Travis County

CSJ 1539-02-026 District AUSTIN TRAVIS COUNTY MPO CAMPO City FM 1626 Letting FY 2017

Limits From 0.2 MI. S OF BRODIE LN.

Limits To EAST OF FM 2304

Ranking Tier 2

Project Description RECONSTRUCT TO 4-LANES W/CONT LTL

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$508,267	3	PASS-THROUGH	\$0	\$7,903,000	\$0	\$7,903,000
ROW & Utilities	\$5,000						
Construction	\$10,372,786		Total	\$0	\$7,903,000	\$0	\$7,903,000
Construction Engineering	\$514,490						
Contingencies	\$206,418						
Indirect Costs	\$0						
Potential Change Orders	\$387,942						
Total Project Cost	\$11,994,904						

Culberson County

CSJ 0003-02-039	District EL PASO	CULBERSON COUNTY	MPO	City IH 10	Letting FY 2016
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Limits From 24.04 MI W CULBERSON/JEFF DAVIS C L

Limits To 13.2 MI W CULBERSON/JEFF DAVIS C L

Ranking Tier 1

Project Description MILL AND INLAY

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$464,660	4	PROP 1 CONNECTI VI TY	\$638,605	\$0	\$0	\$638,605
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$1,183,040	\$0	\$0	\$1,183,040
Construction	\$9,482,866	1	PROP 1 MAI NTENANCE	\$3,690,000	\$0	\$0	\$3,690,000
Construction Engineering	\$464,660	11	PROP 1 ENERGY SECTOR	\$1,754,000	\$0	\$0	\$1,754,000
Contingencies	\$4,741	4	PROP 1 CONNECTI VI TY	\$1,371,801	\$0	\$0	\$1,371,801
Indirect Costs	\$0	1	PREVENTI VE MAI NT & REHAB	\$2,755,091	\$0	\$0	\$2,755,091
Potential Change Orders	\$428,626		Total	\$11,392,537	\$0	\$0	\$11,392,537
Total Project Cost	\$10,845,554						

Jeff Davis County

CSJ 0020-04-016	District EL PASO	JEFF DAVIS COUNTY	MPO	City US 90	Letting FY 2016
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Limits From 7.653 MI S OF FM 2017

Limits To 7.265 MI N OF RM 505

Ranking Tier 1

Project Description FULL DEPTH RECLAMATION, SURFACE TREATMENT

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$226,282	4	PROP 1 CONNECTI VI TY	\$1,637,035	\$0	\$0	\$1,637,035
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$3,118,965	\$0	\$0	\$3,118,965
Construction	\$4,618,006		Total	\$4,756,000	\$0	\$0	\$4,756,000
Construction Engineering	\$226,282						
Contingencies	\$2,309						
Indirect Costs	\$0						
Potential Change Orders	\$208,734						
Total Project Cost	\$5,281,614						

Brazoria County

CSJ 0598-02-092	District HOUSTON	BRAZORIA COUNTY	MPO HOUSTON-GALVESTON	City PEARLAND	SH 288	Letting FY 2016
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Limits From HARRIS COUNTY LINE

Limits To CR 58

Ranking Tier 2

Project Description CONSTRUCT 4 TOLL LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,209,580	3	LOCAL	\$0	\$0	\$130,507,000	\$130,507,000
ROW & Utilities	\$0			\$0	\$0	\$130,507,000	\$130,507,000
Construction	\$144,191,601		Total				
Construction Engineering	\$24,296,285						
Contingencies	\$21,628,740						
Indirect Costs	\$0						
Potential Change Orders	\$6,791,424						
Total Project Cost	\$204,117,631						

Harris County

CSJ 0508-01-351	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City	IH 10	Letting FY 2016
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Limits From ON ELYSIAN ST: FROM COMMERCE ST

Limits To BROOKS ST

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,731,793	3	PROP 12 BRIDGE	\$28,923,242	\$0	\$0	\$28,923,242
ROW & Utilities	\$0	3	PROP 12 PROGRAM 1	\$5,733,134	\$0	\$0	\$5,733,134
Construction	\$35,342,707		Total	\$34,656,376	\$0	\$0	\$34,656,376
Construction Engineering	\$2,633,032						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$844,691						
Total Project Cost	\$40,552,223						

CSJ 0598-01-092	District HOUSTON	HARRIS COUNTY	MPO HOUSTON-GALVESTON	City HOUSTON	SH 288	Letting FY 2016
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Limits From IH 610

Limits To BRAZORIA COUNTY LINE

Ranking Tier 3

Project Description CONSTRUCT 4 TOLL LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,396,000	10	FEDERAL EARMARK	\$384,962	\$0	\$0	\$384,962
ROW & Utilities	\$401,000	10	FEDERAL EARMARK	\$228,544	\$0	\$0	\$228,544
Construction	\$127,920,000	10	FEDERAL EARMARK	\$1,639,812	\$0	\$0	\$1,639,812
Construction Engineering	\$21,554,520	12	STRATEGIC PRIORITY	\$1,320,000	\$0	\$0	\$1,320,000
Contingencies	\$26,338,728	3	PROP 12 PROGRAM 2	\$8,680,000	\$0	\$0	\$8,680,000
Indirect Costs	\$0	3	PROP 12 REALLOCATION	\$15,000,000	\$0	\$0	\$15,000,000
Potential Change Orders	\$6,025,032	3	LOCAL	\$0	\$0	\$102,920,000	\$102,920,000
Total Project Cost	\$188,635,280		Total	\$27,253,318	\$0	\$102,920,000	\$130,173,318

San Jacinto County

CSJ 0177-02-091 District LUFKIN SAN JACINTO COUNTY MPO City US 59 Letting FY 2016

Limits From 0.50 MI S OF FM 2914

Limits To LIBERTY COUNTY LINE

Ranking Tier 1

Project Description RESURFACE EXISTING PAVEMENT

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,828	1	PROP 1 MAINTENANCE	\$323,663	\$0	\$0	\$323,663
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$977,337	\$0	\$0	\$977,337
Construction	\$3,139,348	4	PROP 1 CONNECTIVITY	\$1,890,000	\$0	\$0	\$1,890,000
Construction Engineering	\$109,249	-----Remaining Funding to be Determined-----					
Contingencies	\$54,939		Total	\$3,191,000	\$0	\$0	\$3,191,000
Indirect Costs	\$0						
Potential Change Orders	\$98,576						
Total Project Cost	\$3,555,940						

Andrews County

CSJ 0548-05-048	District ODESSA	ANDREWS COUNTY	MPO	City SH 176	Letting FY 2016
Limits From	NM STATE LINE				
Limits To	3.3 MI NORTH OF FM 1967				Ranking Tier 1
Project Description ROADWAY REHABILITATION					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$589,148	1	PROP 1 MAINTENANCE	\$1,026,000	\$0	\$0	\$1,026,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$10,727,004	\$0	\$0	\$10,727,004
Construction	\$12,023,426	-----Remaining Funding to be Determined-----					
Construction Engineering	\$589,148	Total		\$11,753,004	\$0	\$0	\$11,753,004
Contingencies	\$6,012						
Indirect Costs	\$0						
Potential Change Orders	\$543,459						
Total Project Cost	\$13,751,192						

Midland County

CSJ 1718-07-042	District ODESSA	MIDLAND COUNTY	MPO MIDLAND-ODESSA	City ODESSA	Letting FY SH 349 2016
Limits From	SH 191				
Limits To	BI 20-E				Ranking Tier 1
Project Description INCREASE PAVEMENT STRUCTURE AND IMPROVE SAFETY					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$444,192	11	PROP 1 ENERGY SECTOR	\$992,500	\$0	\$0	\$992,500
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$7,841,000	\$0	\$0	\$7,841,000
Construction	\$9,065,146	-----Remaining Funding to be Determined-----					
Construction Engineering	\$444,192	Total		\$8,833,500	\$0	\$0	\$8,833,500
Contingencies	\$4,533						
Indirect Costs	\$0						
Potential Change Orders	\$409,745						
Total Project Cost	\$10,367,808						

CSJ 1188-02-096	District ODESSA	MIDLAND COUNTY	MPO	City SH 158	Letting FY 2017
Limits From	BS 158-B				
Limits To	WEST BI 20-E				Ranking Tier 1
Project Description ROADWAY REHABILITATION					

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$64,769	11	DI STRI CT DI SCRETI ONARY	\$150,000	\$0	\$0	\$150,000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$1,117,000	\$0	\$0	\$1,117,000
Construction	\$1,321,821	Total		\$1,267,000	\$0	\$0	\$1,267,000
Construction Engineering	\$64,769						
Contingencies	\$661						
Indirect Costs	\$0						
Potential Change Orders	\$59,746						
Total Project Cost	\$1,511,767						

ADMINISTRATIVE EXHIBIT B

2016 Unified Transportation Program

Odessa

Project Listing
Page 2 of 3

CSJ 1188-02-097 District ODESSA MIDLAND COUNTY MPO City SL 250 Letting FY 2017

Limits From BS 158-B

Limits To FAIRGROUNDS ROAD

Ranking Tier 1

Project Description ROADWAY REHABILITATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$335,399	11	DI STRI CT DI SCRETI ONARY	\$450,000	\$0	\$0	\$450,000
ROW & Utilities	\$0	1	RESERVATION & ENERGY SECTO	\$2,760,000	\$0	\$0	\$2,760,000
Construction	\$6,844,883	1	PREVENTI VE MAINT & REHAB	\$3,351,000	\$0	\$0	\$3,351,000
Construction Engineering	\$335,399		Total	\$6,561,000	\$0	\$0	\$6,561,000
Contingencies	\$3,422						
Indirect Costs	\$0						
Potential Change Orders	\$309,389						
Total Project Cost	\$7,828,493						

Pecos County

CSJ 0139-08-037 District ODESSA PECOS COUNTY MPO City US 285 Letting FY 2017

Limits From 1.5 MILES NORTH OF IH 10

Limits To 0.7 MILES NORTH OF IH 10

Ranking Tier 2

Project Description ROADWAY WIDENING

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$40,896	11	DI STRI CT DI SCRETI ONARY	\$800,000	\$0	\$0	\$800,000
ROW & Utilities	\$0		Total	\$800,000	\$0	\$0	\$800,000
Construction	\$834,615						
Construction Engineering	\$41,397						
Contingencies	\$16,609						
Indirect Costs	\$0						
Potential Change Orders	\$31,215						
Total Project Cost	\$964,731						

Ward County

CSJ 0004-04-086 District ODESSA WARD COUNTY MPO City IH 20 Letting FY 2017

Limits From FM 1219

Limits To EAST BI 20-D

Ranking Tier 1

Project Description FACILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,123,352	1	PROP 1 MAI NTENANCE	\$2,710,000	\$0	\$0	\$2,710,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$1,119,000	\$0	\$0	\$1,119,000
Construction	\$22,925,545	1	RESERVATION & ENERGY SECTO	\$11,000,000	\$0	\$0	\$11,000,000
Construction Engineering	\$1,373,240	1	PREVENTI VE MAINT & REHAB	\$7,432,000	\$0	\$0	\$7,432,000
Contingencies	\$596,064		Total	\$22,261,000	\$0	\$0	\$22,261,000
Indirect Costs	\$0						
Potential Change Orders	\$917,022						
Total Project Cost	\$26,935,223						

ADMINISTRATIVE EXHIBIT B

2016 Unified Transportation Program

Odessa

Project Listing
Page 3 of 3

CSJ District WARD MPO City IH 20 Letting FY
0004-04-086 ODESSA COUNTY 2017

Limits From FM 1219

Limits To EAST BI 20-D

Ranking Tier 1

Project Description FACILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,123,352	1	PROP 1 MAINTENANCE	\$2,710,000	\$0	\$0	\$2,710,000
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$1,119,000	\$0	\$0	\$1,119,000
Construction	\$22,925,545	1	RESERVATION & ENERGY SECTO	\$11,000,000	\$0	\$0	\$11,000,000
Construction Engineering	\$1,373,240	1	PREVENTIVE MAINT & REHAB	\$7,432,000	\$0	\$0	\$7,432,000
Contingencies	\$596,064		Total	\$22,261,000	\$0	\$0	\$22,261,000
Indirect Costs	\$0						
Potential Change Orders	\$917,022						
Total Project Cost	\$26,935,223						

Crockett County

CSJ 0141-01-053	District SAN ANGELO	CROCKETT COUNTY	MPO	City IH 10	Letting FY 2016
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Limits From 7.52 MILES WEST OF SUTTON CO LINE

Limits To 3.17 MILES WEST OF SUTTON CO LINE

Ranking Tier 1

Project Description OVERLAY

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$309,542	4	PROP 1 CONNECTI VI TY	\$1,529,366	\$0	\$0	\$1,529,366
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$861,594	\$0	\$0	\$861,594
Construction	\$6,317,184	1	PROP 1 MAI NTENANCE	\$1,765,030	\$0	\$0	\$1,765,030
Construction Engineering	\$219,838	4	PROP 1 CONNECTI VI TY	\$2,656,193	\$0	\$0	\$2,656,193
Contingencies	\$110,551	-----Remaining Funding to be Determined-----					
Indirect Costs	\$0	Total		\$6,812,183	\$0	\$0	\$6,812,183
Potential Change Orders	\$108,656						
Total Project Cost	\$7,065,770						

Tom Green County

CSJ 0077-06-098	District SAN ANGELO	TOM GREEN COUNTY	MPO SAN ANGELO	City SAN ANGELO	US 67	Letting FY 2016
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Limits From SL 306

Limits To FM 2288

Ranking Tier 1

Project Description GRADING, BASE, STRUCTURES, TRAFFIC SIGNALS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$197,472	2U	PROP 1 CONGESTI ON	\$1,812,000	\$0	\$0	\$1,812,000
ROW & Utilities	\$0	1	PROP 1 MAI NTENANCE	\$400,000	\$0	\$0	\$400,000
Construction	\$4,030,035	11	PROP 1 ENERGY SECTOR	\$784,000	\$0	\$0	\$784,000
Construction Engineering	\$273,639	-----Remaining Funding to be Determined-----					
Contingencies	\$84,631	Total		\$2,996,000	\$0	\$0	\$2,996,000
Indirect Costs	\$0						
Potential Change Orders	\$271,624						
Total Project Cost	\$4,857,401						

Smith County

CSJ 0191-01-063 District TYLER SMITH COUNTY MPO TYLER City TYLER US 69 Letting FY 2018

Limits From AT FM 346, E OF FLINT

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE-SEPARATED INTERCHANGE



Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$490,038	12	STRATEGIC PRIORITY	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$2,146,750	11	DISTRICT DISCRETIONARY	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$10,000,771	1	PREVENTIVE MAINT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$469,036	Total		\$10,000,000	\$0	\$0	\$10,000,000
Contingencies	\$299,023						
Indirect Costs	\$0						
Potential Change Orders	\$449,035						
Total Project Cost	\$13,854,652						

ADMINISTRATIVE EXHIBIT B

Transportation Development Credit Balances
as of December 16, 2015

Account	Balance
CAMPO	705,537,315
HGAC	536,213,643
NCTCOG	329,632,040
Statewide	324,630,297
Public Transit	14,919,097
TOTAL	1,910,932,392