

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

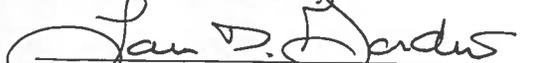
The 2016 UTP was approved by the commission on August 27, 2015 in Minute Order 114335 and revisions to the 2016 UTP were approved by the commission on November 19, 2015 in Minute Order 114417 and February 25, 2016 in Minute Order 114491.

On April 22, 2016 the department conducted public meetings across the state via WebEx, and a public hearing was held on May 12, 2016 to receive comments and testimony concerning the proposed updates to the 2016 UTP.

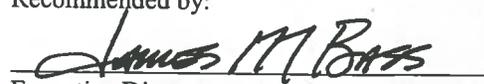
The updates to the 2016 UTP, as shown in Exhibit A, include project authorizations for previously approved funding. In addition, this minute order addresses revisions to project specific program lists and includes other minor revisions or technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances and all administrative revisions previously incorporated into the UTP.

IT IS THEREFORE ORDERED by the commission that the updates to the 2016 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:

  
Director of Project Planning and Development

Recommended by:

  
Executive Director

114583 MAY 26 16

Minute Number Date Passed



EXHIBIT A

# 2016 UTP May Update - Funding Adjustments Summary

(Amounts in millions)

<u>District/Division/MPO/TMA</u>	<u>CSJs</u>	<u>Category</u>	<u>Description</u>	<u>Fiscal Year</u>	<u>Adjusted Amount</u>	<u>Comments</u>
Houston	0598-02-092	12	CONSTRUCT 4 TOLL LANES	FY 2017	\$10,000,000	Adding \$10M in Cat 12

**Commission Action Deferred**

Sum

Grand Total:

EXHIBIT A

Bastrop County

CSJ 0114-05-037	District AUSTIN	BASTROP COUNTY	MPO CAMPO	City	US 290	Letting FY 2018
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Limits From 1.0 MI E OF FM 696

Limits To 8.864 MI E OF FM 696 Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,749,291	2M	METRO CORRIDOR	\$20,400,000	\$0	\$0	\$20,400,000
ROW & Utilities	\$3,491,829	-----Remaining Funding to be Determined-----					
Construction	\$35,699,806	<b>Total</b>		\$20,400,000	\$0	\$0	\$20,400,000
Construction Engineering	\$1,770,710						
Contingencies	\$710,426						
Indirect Costs	\$0						
Potential Change Orders	\$1,335,173						
<b>Total Project Cost</b>	<b>\$44,757,235</b>						

Travis County

CSJ 3136-01-015	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City	SL 1	Letting FY 2019
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Limits From NORTH OF SLAUGHTER LANE

Limits To SOUTH OF LACROSSE Ranking Tier 2

Project Description GRADE SEPARATION OF MAIN LANES AT SLAUGHTER AND LACROSSE WITH 2 THROUGH-LANES IN EACH DIRECTION

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,689,992	2M	METRO CORRIDOR	\$45,875,000	\$0	\$0	\$45,875,000
ROW & Utilities	\$1,899,920	<b>Total</b>					
Construction	\$54,897,794			\$45,875,000	\$0	\$0	\$45,875,000
Construction Engineering	\$2,574,707						
Contingencies	\$1,641,444						
Indirect Costs	\$0						
Potential Change Orders	\$2,464,911						
<b>Total Project Cost</b>	<b>\$66,168,767</b>						

EXHIBIT A

2016 Unified Transportation Program

Bryan

Project Listing  
Page 1 of 1

Grimes County

CSJ 0338-01-052 District BRYAN GRIMES COUNTY MPO HOUSTON-GALVESTON City SH 105 Letting FY 2017

Limits From AT THE INTERSECTION OF SH 105

Limits To AND FM 1774

Ranking Tier 1

Project Description SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$369,781	8	PROP 14 SAFETY BOND	\$3,400,000	\$0	\$0	\$3,400,000
ROW & Utilities	\$891,250	4	PROP 1 CONNECTI VI TY	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$7,546,551	1	PREVENTI VE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$337,331		<b>Total</b>	\$7,400,000	\$0	\$0	\$7,400,000
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$234,698						
<b>Total Project Cost</b>	<b>\$9,379,610</b>						

EXHIBIT A

2016 Unified Transportation Program

Corpus Christi

Goliad County

CSJ 0516-02-029	District CORPUS CHRISTI	GOLIAD COUNTY	MPO	City SH 239	Letting FY 2017
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Limits From FM 81

Limits To N INTERS. OF FM 2043

Ranking Tier 2

Project Description REHAB AND WIDEN

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$252,314	1	PROP 1 MAINTENANCE	\$484,000	\$0	\$0	\$484,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$3,452,000	\$0	\$0	\$3,452,000
Construction	\$5,149,262	1	PREVENTIVE MAINT & REHAB	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$252,314	<b>Total</b>		\$5,136,000	\$0	\$0	\$5,136,000
Contingencies	\$2,575						
Indirect Costs	\$0						
Potential Change Orders	\$232,747						
Total Project Cost	\$5,889,211						

Karnes County

CSJ 0348-03-027	District CORPUS CHRISTI	KARNES COUNTY	MPO	City SH 80	Letting FY 2016
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Limits From SH 119

Limits To WILSON COUNTY LINE

Ranking Tier 1

Project Description REHAB ROADWAY

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$248,972	1	PROP 1 MAINTENANCE	\$644,400	\$0	\$0	\$644,400
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$355,635	\$0	\$0	\$355,635
Construction	\$5,081,052	4	PROP 1 CONNECTIVITY	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$248,972	<b>Total</b>		\$5,000,035	\$0	\$0	\$5,000,035
Contingencies	\$2,541						
Indirect Costs	\$0						
Potential Change Orders	\$229,664						
Total Project Cost	\$5,811,200						

EXHIBIT A

Nueces County

CSJ 0373-01-103 District CORPUS CHRISTI NUECES COUNTY MPO City IH 69E Letting FY 2017

Limits From ON IH69 AT INTER. CR44

Limits To SH 44

Ranking Tier 2

Project Description RAMP REVERSAL

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$153,842	4	PROP 1 CONNECTI VI TY	\$1,200,000	\$0	\$0	\$1,200,000
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,800,000	\$0	\$0	\$1,800,000
Construction	\$3,139,641		<b>Total</b>	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$200,309						
Contingencies	\$40,501						
Indirect Costs	\$0						
Potential Change Orders	\$181,471						
<b>Total Project Cost</b>	<b>\$3,715,765</b>						

EXHIBIT A

2016 Unified Transportation Program

Dallas

Dallas County

CSJ <b>2374-04-049</b>	District <b>DALLAS</b>	<b>DALLAS COUNTY</b>	MPO DALLAS-FORT WORTH	City GRAND PRAIRIE	<b>IH 20</b>	Letting FY <b>2016</b>
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Limits From WEST OF CARRIER PARKWAY

Limits To FM 1382 (BELT LINE ROAD)

Ranking Tier 1

Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,380,623	2M	PROP 1 CONGESTION	\$21,615,000	\$0	\$0	\$21,615,000
ROW & Utilities	\$1,317,000	4	PROP 1 CONNECTIVITY	\$3,185,000	\$0	\$0	\$3,185,000
Construction	\$28,175,986	3	RTR-SH 122	\$0	\$1,235,587	\$0	\$1,235,587
Construction Engineering	\$1,797,628	2M	METRO CORRIDOR	\$2,800,000	\$0	\$0	\$2,800,000
Contingencies	\$2,817,599						
Indirect Costs	\$0						
Potential Change Orders	\$1,538,409						
<b>Total Project Cost</b>	<b>\$37,027,245</b>		<b>Total</b>	<b>\$27,600,000</b>	<b>\$1,235,587</b>	<b>\$0</b>	<b>\$28,835,587</b>

CSJ <b>0261-03-030</b>	District <b>DALLAS</b>	<b>DALLAS COUNTY</b>	MPO DALLAS-FORT WORTH	City DALLAS	<b>US 67</b>	Letting FY <b>2017</b>
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Limits From SOUTH OF IH 20

Limits To IH 35E

Ranking Tier 1

Project Description WIDEN 4 TO 6 MAINLANES; RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 1 REVERSIBLE EXPRESS LANE

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,094,123	2M	METRO CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$15,160,000	12	STRATEGIC PRIORITY	\$25,250,000	\$0	\$0	\$25,250,000
Construction	\$103,961,687	5	CMAQ	\$5,688,327	\$0	\$0	\$5,688,327
Construction Engineering	\$4,470,353	7	STP-MM	\$10,359,467	\$0	\$0	\$10,359,467
Contingencies	\$187,131	7	STP-MM	\$15,000,000	\$0	\$0	\$15,000,000
Indirect Costs	\$0	7	STP-MM	\$13,110,000	\$0	\$0	\$13,110,000
Potential Change Orders	\$4,896,595	3	RTR-SH 121	\$0	\$19,580,000	\$0	\$19,580,000
<b>Total Project Cost</b>	<b>\$133,769,889</b>		<b>Total</b>	<b>\$79,407,794</b>	<b>\$19,580,000</b>	<b>\$0</b>	<b>\$98,987,794</b>

CSJ <b>0442-02-088</b>	District <b>DALLAS</b>	<b>DALLAS COUNTY</b>	MPO DALLAS-FORT WORTH	City DALLAS	<b>IH 35E</b>	Letting FY <b>2017</b>
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Limits From US 67

Limits To IH 30

Ranking Tier 1

Project Description WIDEN 8 TO 10 MAINLANES; WIDEN & RECONSTRUCT 1 REV HOV TO 2 REV EXPRESS LANES; RECONSTRUCT 4/6 TO 2/6 DISC FRONTAGE RDS

REVISED

Total Project Cost Information		Programmed Funding						
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$26,978,993	12	STRATEGIC PRIORITY	\$137,330,000	\$0	\$0	\$137,330,000	
ROW & Utilities	\$2,000,000	11	CONGESTION	\$260,000,000	\$0	\$0	\$260,000,000	
Construction	\$550,591,694	2M	METRO CORRIDOR	\$4,500,000	\$0	\$0	\$4,500,000	
Construction Engineering	\$23,675,443	2M	METRO CORRIDOR	\$18,520,000	\$0	\$0	\$18,520,000	
Contingencies	\$991,065	2M	METRO CORRIDOR	\$16,980,000	\$0	\$0	\$16,980,000	
Indirect Costs	\$0	5	CMAQ	\$48,309,673	\$0	\$0	\$48,309,673	
Potential Change Orders	\$25,932,869	7	STP-MM	\$13,189,773	\$0	\$0	\$13,189,773	
<b>Total Project Cost</b>	<b>\$630,170,063</b>	3	RTR-SH 121	\$0	\$20,000,000	\$0	\$20,000,000	
				-----Remaining Funding to be Determined-----				
				<b>Total</b>	<b>\$498,829,446</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$518,829,446</b>

EXHIBIT A

2016 Unified Transportation Program

Dallas

Project Listing  
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CSJ 2964-10-005 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City SL 9 Letting FY 2020

Limits From IH 35E

Limits To IH 45 IN WILMER/HUTCHINS

Ranking Tier 3

Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,234,970	3	RTR-SH 122	\$0	\$18,940,000	\$0	\$18,940,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$21,000,000	\$0	\$0	\$21,000,000
Construction	\$168,060,606	5	CMAQ	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$8,234,970	-----Remaining Funding to be Determined-----					
Contingencies	\$2,100,758	<b>Total</b>		\$31,000,000	\$18,940,000	\$0	\$49,940,000
Indirect Costs	\$0						
Potential Change Orders	\$9,176,109						
<b>Total Project Cost</b>	<b>\$195,807,411</b>						

Denton County

CSJ 0081-13-057 District DALLAS DENTON COUNTY MPO DALLAS-FORT WORTH City FORT WORTH IH 35W Letting FY 2016

Limits From EAGLE PARKWAY

Limits To SH 114

Ranking Tier 2

Project Description CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 2)

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$719,202	2M	PROP 1 CONGESTION	\$16,100,000	\$0	\$0	\$16,100,000
ROW & Utilities	\$3,685,000	<b>Total</b>		\$16,100,000	\$0	\$0	\$16,100,000
Construction	\$14,677,585						
Construction Engineering	\$936,430						
Contingencies	\$189,341						
Indirect Costs	\$0						
Potential Change Orders	\$848,364						
<b>Total Project Cost</b>	<b>\$21,055,922</b>						

EXHIBIT A

El Paso County

CSJ 2121-02-150 District EL PASO EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2017

Limits From MESA PARK INTERCHANGE

Limits To EXECUTIVE CENTER INTERCHANGE

Ranking Tier 1

Project Description MESA PARK INTERCHANGE AND FRONTAGE ROADS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,161,338	2M	PROP 1 CONGESTION	\$8,216,000	\$0	\$0	\$8,216,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$3,829,000	\$0	\$0	\$3,829,000
Construction	\$23,700,772	12	STRATEGIC PRIORITY	\$3,890,000	\$0	\$0	\$3,890,000
Construction Engineering	\$1,111,566	2M	METRO CORRIDOR	\$2,803,957	\$0	\$0	\$2,803,957
Contingencies	\$708,653	7	STP-MM	\$4,261,043	\$0	\$0	\$4,261,043
Indirect Costs	\$0						
Potential Change Orders	\$1,064,165						
<b>Total Project Cost</b>	<b>\$27,746,494</b>		<b>Total</b>	<b>\$23,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000,000</b>

EXHIBIT A

Parker County

CSJ <b>0314-07-046</b>	District <b>FORT WORTH</b>	<b>PARKER COUNTY</b>	MPO DALLAS-FORT WORTH	City PARKER	<b>IH 20</b>	Letting FY <b>2016</b>
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Limits From CENTERPOINT ROAD

Limits To LAKESHORE DRIVE; IN HUDSON OAKS

Ranking Tier 1

Project Description CONST NEW EASTBOUND 2/3 LN FR & RECONSTRUCT EXISTING 2 LN PORTION OF EASTBOUND FR TO 2/3 LN RD WEST OF LAKESHORE DR

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$396,064	4	PROP 1 CONNECTI VI TY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	2M	PROP 1 CONGESTI ON	\$3,500,000	\$0	\$0	\$3,500,000
Construction	\$8,082,938	11	PROP 1 ENERGY SECTOR	\$2,370,000	\$0	\$0	\$2,370,000
Construction Engineering	\$396,064	1	PROP 1 MAI NTENANCE	\$3,280,498	\$0	\$0	\$3,280,498
Contingencies	\$101,037		<b>Total</b>	\$11,650,498	\$0	\$0	\$11,650,498
Indirect Costs	\$0						
Potential Change Orders	\$441,328						
<b>Total Project Cost</b>	<b>\$9,417,431</b>						

CSJ <b>0314-07-052</b>	District <b>FORT WORTH</b>	<b>PARKER COUNTY</b>	MPO DALLAS-FORT WORTH	City PARKER	<b>IH 20</b>	Letting FY <b>2016</b>
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Limits From BANKHEAD HIGHWAY

Limits To CENTERPOINT ROAD

Ranking Tier 1

Project Description RECONSTRUCT 2 LN BRIDGE TO 1 LN U-TURN BRIDGE, CONST 0 TO 4 LN BRIDGE AT CENTERPOINT RD, CONST 4/6 LN FRDS ON IH 20 & RA

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$435,202	4	PROP 1 CONNECTI VI TY	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$1,407,000	2M	PROP 1 CONGESTI ON	\$3,500,000	\$0	\$0	\$3,500,000
Construction	\$8,881,680	1	PROP 1 MAI NTENANCE	\$3,280,497	\$0	\$0	\$3,280,497
Construction Engineering	\$416,551	11	PROP 1 ENERGY SECTOR	\$2,370,000	\$0	\$0	\$2,370,000
Contingencies	\$265,562	7	STP-MM	\$10,080,000	\$0	\$0	\$10,080,000
Indirect Costs	\$0		<b>Total</b>	\$21,730,497	\$0	\$0	\$21,730,497
Potential Change Orders	\$398,787						
<b>Total Project Cost</b>	<b>\$11,804,782</b>						

~~Brazoria County~~

CSJ <b>0598-02-092</b>	District <b>HOUSTON</b>	<b>BRAZORIA COUNTY</b>	MPO <b>HOUSTON-GALVESTON</b>	City <b>PEARLAND</b>	<b>SH 288</b>	Letting FY <b>2017</b>
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Limits From HARRIS COUNTY LINE

Limits To CR 58

Ranking Tier 2

Project Description ~~CONSTRUCT 4 TOLL LANES~~

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,164,479	12	STRATEGIC PRIORITY	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$130,507,000	\$130,507,000
Construction	\$143,289,587	<b>Total</b>		\$10,000,000	\$0	\$130,507,000	\$140,507,000
Construction Engineering	\$24,144,295						
Contingencies	\$21,493,438						
Indirect Costs	\$0						
Potential Change Orders	\$6,748,940						
Total Project Cost	\$202,840,739						

Commission Action Deferred

Fort Bend County

CSJ <b>0027-07-032</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO <b>HOUSTON-GALVESTON</b>	City <b>US 90A</b>	Letting FY <b>2016</b>
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Limits From 0.21 MILES WEST OF LANE DRIVE

Limits To FM 3155

Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,543,624	3	PROP 14	\$8,680,000	\$0	\$0	\$8,680,000
ROW & Utilities	\$1,640,000	3	TMF	\$22,320,000	\$0	\$0	\$22,320,000
Construction	\$31,502,525	<b>Total</b>		\$31,000,000	\$0	\$0	\$31,000,000
Construction Engineering	\$2,346,938						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$752,910						
Total Project Cost	\$37,785,997						

CSJ <b>0027-06-046</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO <b>HOUSTON-GALVESTON</b>	City <b>US 90A</b>	Letting FY <b>2017</b>
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Limits From AT UP RR IN ROSENBERG

Limits To .

Ranking Tier 1

Project Description REPLACE RAILROAD UNDERPASS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$441,050	2M	METRO CORRIDOR	\$10,263,000	\$0	\$0	\$10,263,000
ROW & Utilities	\$3,667,120	<b>Total</b>		\$10,263,000	\$0	\$0	\$10,263,000
Construction	\$9,001,029						
Construction Engineering	\$670,577						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$215,125						
Total Project Cost	\$13,994,900						

EXHIBIT A

2016 Unified Transportation Program

Houston

CSJ <b>0089-09-080</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO HOUSTON-GALVESTON	City	<b>SS 529</b>	Letting FY <b>2017</b>
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Limits From FM 1640

Limits To US 90A

Ranking Tier 1

Project Description REALIGN ROADWAY

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$160,915	2M	METRO CORRI DOR	\$3,744,000	\$0	\$0	\$3,744,000
ROW & Utilities	\$964,000				\$0	\$0	\$3,744,000
Construction	\$3,283,982		<b>Total</b>	\$3,744,000	\$0	\$0	\$3,744,000
Construction Engineering	\$160,915						
Contingencies	\$1,642						
Indirect Costs	\$0						
Potential Change Orders	\$148,436						
Total Project Cost	\$4,719,890						

CSJ <b>0187-05-045</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO HOUSTON-GALVESTON	City	<b>SH 36</b>	Letting FY <b>2017</b>
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Limits From AT UP RR IN ROSENBERG

Limits To .

Ranking Tier 2

Project Description REPLACE RAILROAD UNDERPASS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$455,959	2M	METRO CORRI DOR	\$9,096,000	\$0	\$0	\$9,096,000
ROW & Utilities	\$309,088				\$0	\$0	\$9,096,000
Construction	\$9,305,288		<b>Total</b>	\$9,096,000	\$0	\$0	\$9,096,000
Construction Engineering	\$693,244						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$222,396						
Total Project Cost	\$10,985,975						

Harris County

CSJ <b>0027-13-210</b>	District <b>HOUSTON</b>	<b>HARRIS COUNTY</b>	MPO HOUSTON-GALVESTON	City	<b>IH 69</b>	Letting FY <b>2017</b>
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Limits From IH 69 SOUTHWEST FWY SOUTH BOUND

Limits To IH 610 SOUTH BOUND CONNECTOR

Ranking Tier 1

Project Description RECONSTRUCTION OF DIRECT CONNECTOR (PHASE 2)

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,139,294	2U	PROP 1 CONGESTION	\$16,376,000	\$0	\$0	\$16,376,000
ROW & Utilities	\$4,401,000	11	CONGESTION	\$5,624,000	\$0	\$0	\$5,624,000
Construction	\$23,250,896		<b>Total</b>	\$22,000,000	\$0	\$0	\$22,000,000
Construction Engineering	\$1,090,467						
Contingencies	\$695,202						
Indirect Costs	\$0						
Potential Change Orders	\$1,043,965						
Total Project Cost	\$31,620,824						

EXHIBIT A

2016 Unified Transportation Program

Houston

CSJ District HARRIS MPO City Letting FY  
**0271-17-146 HOUSTON COUNTY HOUSTON-GALVESTON IH 610 2017**

Limits From IH 610 (NB)

Limits To AT IH 69 (STR #104)

Ranking Tier 1

Project Description CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,692,876	2U	PROP 1 CONGESTION	\$52,000,000	\$0	\$0	\$0	\$52,000,000
ROW & Utilities	\$8,555,000		<b>Total</b>	\$52,000,000	\$0	\$0	\$0	\$52,000,000
Construction	\$54,956,663							
Construction Engineering	\$2,577,468							
Contingencies	\$1,643,204							
Indirect Costs	\$0							
Potential Change Orders	\$2,467,554							
Total Project Cost	\$72,892,766							

CSJ District HARRIS MPO City Letting FY  
**0912-72-374 HOUSTON COUNTY HOUSTON-GALVESTON CR 2017**

Limits From PENISULA ST-JACINTOPORT TO GATE ENT

Limits To & JACINTOPORT WEST TO SHELDON RD

Ranking Tier 2

Project Description WIDEN ROADWAY AND INSTALL SIX RAIL CROSSINGS

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$659,693	3	TMF	\$10,191,050	\$0	\$0	\$0	\$10,191,050
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$2,547,762	\$2,547,762	\$2,547,762
Construction	\$13,463,127		<b>Total</b>	\$10,191,050	\$0	\$2,547,762	\$12,738,812	\$12,738,812
Construction Engineering	\$667,771							
Contingencies	\$267,916							
Indirect Costs	\$0							
Potential Change Orders	\$503,521							
Total Project Cost	\$15,562,028							

EXHIBIT A

2016 Unified Transportation Program

Laredo

Project Listing  
Page 1 of 1

Maverick County

CSJ 0300-01-098	District LAREDO	MAVERICK COUNTY	MPO	City	US 277	Letting FY 2018
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Limits From 0.30 MI W OF US 57

Limits To 0.30 MI E OF US 57

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$200,518	10	COORD BORDER INFRASTRUCT	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0						
			<b>Total</b>	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$4,092,205						
Construction Engineering	\$200,518						
Contingencies	\$2,046						
Indirect Costs	\$0						
Potential Change Orders	\$184,968						
<b>Total Project Cost</b>	<b>\$4,680,255</b>						

Webb County

CSJ 0086-14-065	District LAREDO	WEBB COUNTY	MPO LAREDO	City	SL 20	Letting FY 2016
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Limits From 0.330 MILES WEST OF IH 35

Limits To 0.160 MILES WEST OF MCPHERSON

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH35

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,946,958	10	COORD BORDER INFRASTRUCT	\$39,100,000	\$0	\$0	\$39,100,000
ROW & Utilities	\$0						
			<b>Total</b>	\$39,100,000	\$0	\$0	\$39,100,000
Construction	\$39,733,830						
Construction Engineering	\$1,863,517						
Contingencies	\$1,188,042						
Indirect Costs	\$0						
Potential Change Orders	\$1,784,049						
<b>Total Project Cost</b>	<b>\$46,516,394</b>						

# Nacogdoches County

CSJ District NACOGDOCHES MPO City Letting FY  
**0176-01-107 LUFKIN COUNTY US 59 2016**

Limits From GRASS MEDIAN S OF SL 224

Limits To ANGELINA RIVER BRIDGE

Ranking Tier 1

Project Description OVERLAY WITH PFC (OCST AND PFC SB LANES ONLY)

Total Project Cost Information				Programmed Funding			
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$93,874	4	PROP 1 CONNECTI VI TY	\$510,000	\$0	\$0	\$510,000
ROW & Utilities	\$0	1	RESERVATION & ENERGY SECTO	\$1,394,150	\$0	\$0	\$1,394,150
Construction	\$1,915,792		<b>Total</b>	\$1,904,150	\$0	\$0	\$1,904,150
Construction Engineering	\$66,670						
Contingencies	\$33,526						
Indirect Costs	\$0						
Potential Change Orders	\$60,156						
<b>Total Project Cost</b>	<b>\$2,170,017</b>						

EXHIBIT A

2016 Unified Transportation Program

Pharr

Project Listing  
Page 1 of 1

Cameron County

CSJ <b>0684-01-067</b>	District <b>PHARR</b>	<b>CAMERON COUNTY</b>	MPO <b>BROWNSVILLE</b>	City <b>SH 550</b>	Letting FY <b>2016</b>
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Limits From 0.53 MI EAST OF OLD ALICE RD.

Limits To 0.48 MI WEST OF FM 1847

Ranking Tier 2

Project Description CONSTRUCT CONTROLLED ACCESS TOLL FACILITY

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$297,544	12	STRATEGIC PARTNERSHIP (RMA)	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$720,000	\$720,000
Construction	\$6,072,327	<b>Total</b>		\$6,000,000	\$0	\$720,000	\$6,720,000
Construction Engineering	\$387,414						
Contingencies	\$78,333						
Indirect Costs	\$0						
Potential Change Orders	\$350,981						
<b>Total Project Cost</b>	<b>\$7,186,599</b>						

CSJ <b>0342-04-032</b>	District <b>PHARR</b>	<b>CAMERON COUNTY</b>	MPO	City <b>SH 107</b>	Letting FY <b>2017</b>
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Limits From BUSINESS 77

Limits To IH-69E

Ranking Tier 3

Project Description WIDEN TO 4 LANE UNDIVIDED CURB & GUTTER

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$187,907	10	COORD BORDER INFRASTRUCT	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,712,016	\$0	\$0	\$1,712,016
Construction	\$3,834,842	11	DISTRICT DISCRETIONARY	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$190,208	<b>Total</b>		\$3,412,016	\$0	\$0	\$3,412,016
Contingencies	\$76,313						
Indirect Costs	\$0						
Potential Change Orders	\$143,423						
<b>Total Project Cost</b>	<b>\$4,432,694</b>						

CSJ <b>0684-01-068</b>	District <b>PHARR</b>	<b>CAMERON COUNTY</b>	MPO <b>BROWNSVILLE</b>	City <b>SH 550</b>	Letting FY <b>2017</b>
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Limits From .203 MI S OF FM 1847

Limits To 1.13 MI SE OF UPRR OVRPSS @ FM 3248

Ranking Tier 2

Project Description CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$772,196	7	STP-MM	\$5,500,000	\$0	\$0	\$5,500,000
ROW & Utilities	\$0	12	STRATEGIC PARTNERSHIP	\$8,104,600	\$0	\$0	\$8,104,600
Construction	\$15,759,104	3	LOCAL	\$0	\$0	\$806,666	\$806,666
Construction Engineering	\$772,196	<b>Total</b>		\$13,604,600	\$0	\$806,666	\$14,411,266
Contingencies	\$196,989						
Indirect Costs	\$0						
Potential Change Orders	\$860,447						
<b>Total Project Cost</b>	<b>\$18,360,932</b>						

Glasscock County

CSJ 0463-04-025 District SAN ANGELO GLASSCOCK COUNTY MPO City SH 158 Letting FY 2016

Limits From MIDLAND COUNTY LINE

Limits To 0.3 MILES WEST OF RM 33

Ranking Tier 2

Project Description ACP OVERLAY

REVISED

Total Project Cost Information				Programmed Funding			
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$427,117	4	PROP 1 CONNECTI VI TY	\$4,405,201	\$0	\$0	\$4,405,201
ROW & Utilities	\$0	11	PROP 1 ENERGY SECTOR	\$4,311,478	\$0	\$0	\$4,311,478
Construction	\$8,716,679		<b>Total</b>	\$8,716,679	\$0	\$0	\$8,716,679
Construction Engineering	\$303,340						
Contingencies	\$152,542						
Indirect Costs	\$0						
Potential Change Orders	\$273,704						
<b>Total Project Cost</b>	<b>\$9,873,382</b>						

EXHIBIT A

2016 Unified Transportation Program

San Antonio

Bexar County

CSJ 0072-07-041	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2017
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Limits From FM 3351

Limits To 1.40 MI S OF LEON SPRINGS

Ranking Tier 1

Project Description EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,208,323	12	STRATEGIC PRIORITY	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0						
			<b>Total</b>	\$30,000,000	\$0	\$0	\$30,000,000
Construction	\$24,659,656						
Construction Engineering	\$1,060,365						
Contingencies	\$44,387						
Indirect Costs	\$0						
Potential Change Orders	\$1,161,470						
<b>Total Project Cost</b>	<b>\$28,134,202</b>						

CSJ 0072-08-089	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2017
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Limits From 1.40 MI S OF LEON SPRINGS, S

Limits To LP 1604

Ranking Tier 1

Project Description EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,611,098	12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$0						
			<b>Total</b>	\$40,000,000	\$0	\$0	\$40,000,000
Construction	\$32,879,542						
Construction Engineering	\$1,413,820						
Contingencies	\$59,183						
Indirect Costs	\$0						
Potential Change Orders	\$1,548,626						
<b>Total Project Cost</b>	<b>\$37,512,269</b>						

CSJ 0915-12-550	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City CS	Letting FY 2019
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Limits From HARRY WURZBACH

Limits To AT AUSTIN HIGHWAY

Ranking Tier 2

Project Description CONSTRUCT ENTRANCE & EXIT RAMPS BETWEEN HARRY WURZBACH AND AUSTIN HIGHWAY

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$940,476	12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$0	\$1,030,000
ROW & Utilities	\$0	7	STP-MM	\$16,147,000	\$0	\$0	\$16,147,000
			<b>Total</b>	\$17,177,000	\$0	\$0	\$17,177,000
Construction	\$19,193,389						
Construction Engineering	\$951,992						
Contingencies	\$381,948						
Indirect Costs	\$0						
Potential Change Orders	\$717,833						
<b>Total Project Cost</b>	<b>\$22,185,638</b>						

EXHIBIT A

2016 Unified Transportation Program

San Antonio

CSJ District BEXAR MPO City **FM 1518** Letting FY  
**0465-02-027 SAN ANTONIO COUNTY** **2021**

Limits From FM 78

Limits To IH 10 E

Ranking Tier 3

Project Description INTERSECTION AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information				Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total		
Preliminary Engineering	\$955,500	3	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000		
ROW & Utilities	\$0	12	STP-MM RECONCILIATION	\$1,020,000	\$0	\$0	\$1,020,000		
Construction	\$19,500,000	7	STP-MM	\$8,480,000	\$0	\$0	\$8,480,000		
Construction Engineering	\$1,244,100	-----Remaining Funding to be Determined-----							
Contingencies	\$251,550	<b>Total</b>		\$9,500,000	\$0	\$5,000,000	\$14,500,000		
Indirect Costs	\$0								
Potential Change Orders	\$1,127,100								
Total Project Cost	\$23,078,250								

EXHIBIT A

2016 Unified Transportation Program

Tyler

Gregg County

CSJ <b>2642-01-046</b>	District <b>TYLER</b>	<b>GREGG COUNTY</b>	MPO <b>LONGVIEW</b>	City <b>LONGVIEW</b>	<b>SL 281</b>	Letting FY <b>2016</b>
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Limits From US 80 IN LONGVIEW, N

Limits To SHOFNER DR (0.35 MI S OF FM 1845) Ranking Tier 2

Project Description WIDEN 4 LNS TO 6 LN DIVIDED HWY W/RAISED MEDIAN



Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$172, 480	2U	PROP 1 CONGESTI ON	\$3, 218, 500	\$0	\$0	\$3, 218, 500
ROW & Utilities	\$0	2U	URBAN CORRI DOR	\$300, 000	\$0	\$0	\$300, 000
Construction	\$3, 520, 000	<b>Total</b>		\$3, 518, 500	\$0	\$0	\$3, 518, 500
Construction Engineering	\$174, 592						
Contingencies	\$70, 048						
Indirect Costs	\$0						
Potential Change Orders	\$131, 648						
Total Project Cost	\$4, 068, 768						

Smith County

CSJ <b>0424-01-053</b>	District <b>TYLER</b>	<b>SMITH COUNTY</b>	MPO <b>TYLER</b>	City <b>TYLER</b>	<b>SH 31</b>	Letting FY <b>2016</b>
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Limits From SL 323, IN TYLER, E

Limits To FM 850 (E) Ranking Tier 2

Project Description PLANE AND RESURFACE ROADWAY

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$99, 277	2U	PROP 1 CONGESTI ON	\$1, 300, 000	\$0	\$0	\$1, 300, 000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$700, 000	\$0	\$0	\$700, 000
Construction	\$2, 026, 054	<b>Total</b>		\$2, 000, 000	\$0	\$0	\$2, 000, 000
Construction Engineering	\$70, 507						
Contingencies	\$35, 456						
Indirect Costs	\$0						
Potential Change Orders	\$63, 618						
Total Project Cost	\$2, 294, 911						

CSJ <b>0910-16-130</b>	District <b>TYLER</b>	<b>SMITH COUNTY</b>	MPO <b>TYLER</b>	City <b>TYLER</b>	<b>VA</b>	Letting FY <b>2016</b>
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Limits From ON US 69 AND AT SH 57 (GRANDE) &

Limits To FM 2493 INTERSECTION IN TYLER Ranking Tier 2

Project Description CONSTRUCT RIGHT TURN LANES AT VARIOUS INTERSECTIONS



Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49, 794	2U	PROP 1 CONGESTI ON	\$700, 000	\$0	\$0	\$700, 000
ROW & Utilities	\$0	1	PREVENTI VE MAI NT & REHAB	\$300, 000	\$0	\$0	\$300, 000
Construction	\$1, 016, 210	<b>Total</b>		\$1, 000, 000	\$0	\$0	\$1, 000, 000
Construction Engineering	\$64, 834						
Contingencies	\$13, 109						
Indirect Costs	\$0						
Potential Change Orders	\$58, 737						
Total Project Cost	\$1, 202, 685						

EXHIBIT A

Hays County

CSJ 0016-02-152	District AUSTIN	HAYS COUNTY	MPO CAMPO	City	IH 35	Letting FY 2017
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Limits From FM 150

Limits To KYLE'S CROSSING Ranking Tier 1

Project Description RAMP IMPROVEMENTS



Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$343,804	2M	PROP 1 CONGESTION	\$6,224,633	\$0	\$0	\$6,224,633
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$285,367	\$0	\$0	\$285,367
Construction	\$7,016,405	<b>Total</b>		\$6,510,000	\$0	\$0	\$6,510,000
Construction Engineering	\$447,647						
Contingencies	\$90,512						
Indirect Costs	\$0						
Potential Change Orders	\$405,548						
<b>Total Project Cost</b>	<b>\$8,303,916</b>						

Travis County

CSJ 0016-01-121	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City	IH 35	Letting FY 2017
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Limits From SH 45SE

Limits To ONION CREEK PARKWAY Ranking Tier 1

Project Description RAMP REVERSAL



Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$337,995	2M	PROP 1 CONGESTION	\$6,400,000	\$0	\$0	\$6,400,000
ROW & Utilities	\$0	<b>Total</b>		\$6,400,000	\$0	\$0	\$6,400,000
Construction	\$6,897,849						
Construction Engineering	\$440,083						
Contingencies	\$88,982						
Indirect Costs	\$0						
Potential Change Orders	\$398,696						
<b>Total Project Cost</b>	<b>\$8,163,604</b>						

Maverick County

CSJ 0922-10-031 District LAREDO MAVERICK COUNTY MPO City CS Letting FY 2019

Limits From US 277

Limits To FM 1021

Ranking Tier 2

Project Description CONSTRUCT NEW ROADWAY FACILITY

Total Project Cost Information

		Category	Description	Programmed Funding			Total
				Authorized	Other	Local	
<b>INFORMATIONAL PURPOSES ONLY</b>							
Preliminary Engineering	\$173,052	10	COORD BORDER I NFRAS	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0		<b>Total</b>	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$3,531,669						
Construction Engineering	\$173,052						
Contingencies	\$44,146						
Indirect Costs	\$202,718						
Potential Change Orders	\$192,829						
<b>Total Project Cost</b>	<b>\$4,317,465</b>						

Cameron County

CSJ 3622-01-002 District PHARR CAMERON COUNTY MPO City SH 550 Letting FY 2016

Limits From .203 MI S OF FM 1847

Limits To 1.13 MI SE OF UPRR OVRPSS FM 3248

Ranking Tier 2

Project Description CONSTRUCT CONTROLLED ACCESS TOLLED MAIN LANES AND DIRECT CONNECTORS

Total Project Cost Information

		Category	Description	Programmed Funding			Total
				Authorized	Other	Local	
<b>INFORMATIONAL PURPOSES ONLY</b>							
Preliminary Engineering	\$764,662	12	STRATEGIC PARTNERSHIP (RMA)	\$14,104,600	\$0	\$0	\$14,104,600
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$806,666	\$806,666
Construction	\$15,605,338		<b>Total</b>	\$14,104,600	\$0	\$806,666	\$14,911,266
Construction Engineering	\$764,662						
Contingencies	\$195,067						
Indirect Costs	\$0						
Potential Change Orders	\$852,051						
Total Project Cost	\$18,181,780						

**EXHIBIT B**  
**TRADITIONAL FUNDING ALLOCATIONS**

**Base Case Revisions 2016-2020**

Includes Admin and Commission Adjustments

(May 2016 Commission Meeting)

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ 67.29	\$ -	\$ -	\$ 67.29	\$ 48.13	\$ -	\$ -	\$ 48.13	\$ 34.97	\$ -	\$ -	\$ 34.97	\$ 33.90	\$ -	\$ -	\$ 33.90	\$ 2.50	\$ -	\$ -	\$ 2.50
Amarillo	67.53	-	-	67.53	79.93	-	-	79.93	58.82	-	-	58.82	56.70	-	-	56.70	2.50	-	-	2.50
Atlanta	56.42	-	-	56.42	49.65	-	-	49.65	33.17	-	-	33.17	36.57	-	-	36.57	-	-	-	-
Austin	346.15	-	-	346.15	197.64	-	-	197.64	81.53	-	-	81.53	66.17	-	-	66.17	2.50	-	-	2.50
Beaumont	188.57	-	-	188.57	40.05	-	-	40.05	179.61	-	-	179.61	27.06	-	-	27.06	2.50	-	-	2.50
Brownwood	32.63	-	-	32.63	69.64	-	-	69.64	16.03	-	-	16.03	15.69	-	-	15.69	2.50	-	-	2.50
Bryan	80.61	-	-	80.61	185.39	(0.20)	-	185.19	40.76	-	-	40.76	39.51	-	-	39.51	2.50	-	-	2.50
Childress	30.87	-	-	30.87	25.47	-	-	25.47	18.94	-	-	18.94	18.45	-	-	18.45	2.50	-	-	2.50
Corpus Christi	296.51	-	-	296.51	92.78	-	-	92.78	69.68	-	-	69.68	167.09	-	-	167.09	2.50	-	-	2.50
Dallas	357.45	-	(14.24)	343.21	640.61	-	-	640.61	101.08	-	-	101.08	97.13	-	-	97.13	2.50	-	-	2.50
El Paso	77.07	(10.00)	-	67.07	57.09	10.00	-	67.09	51.32	-	-	51.32	36.72	-	-	36.72	2.50	-	-	2.50
Ft. Worth	359.28	60.00	14.24	433.52	200.22	(60.00)	-	140.22	59.72	-	-	59.72	57.60	-	-	57.60	2.50	-	-	2.50
Houston	453.79	(8.70)	-	445.09	495.50	8.90	-	504.40	98.85	-	-	98.85	92.20	-	-	92.20	2.50	-	-	2.50
Laredo	170.40	-	-	170.40	77.71	-	-	77.71	51.90	-	3.00	54.90	47.97	-	(3.00)	44.97	2.50	-	-	2.50
Lubbock	98.64	-	-	98.64	62.06	-	-	62.06	44.74	-	-	44.74	43.19	-	-	43.19	2.50	-	-	2.50
Lufkin	47.17	-	-	47.17	40.37	-	-	40.37	30.16	-	-	30.16	29.29	-	-	29.29	2.50	-	-	2.50
Odessa	93.03	-	-	93.03	46.25	0.16	-	46.41	57.22	-	-	57.22	26.24	-	-	26.24	2.50	-	-	2.50
Paris	89.27	-	-	89.27	54.14	-	-	54.14	41.04	-	-	41.04	39.77	-	-	39.77	2.50	-	-	2.50
Pharr	140.66	-	-	140.66	93.23	-	-	93.23	94.43	-	-	94.43	38.26	-	-	38.26	3.05	-	-	3.05
San Angelo	71.29	(2.31)	-	68.98	31.17	(0.16)	-	31.01	24.10	2.31	-	26.41	20.55	-	-	20.55	2.50	-	-	2.50
San Antonio	206.27	(104.10)	-	102.17	201.16	104.10	-	305.26	91.72	-	-	91.72	88.52	-	-	88.52	2.50	-	-	2.50
Tyler	81.97	(0.50)	-	81.47	45.43	0.50	-	45.93	37.50	-	-	37.50	31.62	-	-	31.62	2.50	-	-	2.50
Waco	105.48	-	-	105.48	140.19	-	-	140.19	51.07	-	-	51.07	49.41	-	-	49.41	2.50	-	-	2.50
Wichita Falls	41.60	-	-	41.60	33.78	-	-	33.78	24.31	-	-	24.31	23.55	-	-	23.55	2.50	-	-	2.50
Yoakum	122.06	-	-	122.06	66.56	-	-	66.56	48.58	-	-	48.58	47.07	-	-	47.07	2.50	-	-	2.50
(ABL) Abilene MPO	2.92	-	-	2.92	1.53	-	-	1.53	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	4.74	-	-	4.74	8.23	-	-	8.23	11.76	-	-	11.76	6.25	-	-	6.25	-	-	-	-
(ATL) Texarkana MPO	1.91	-	-	1.91	1.00	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	303.89	-	-	303.89	65.95	-	-	65.95	113.72	-	-	113.72	87.31	-	-	87.31	27.11	-	6.89	34.00
(BMT & HOU) HGAC TMA	648.03	2.20	-	650.23	393.77	-	-	393.77	274.07	-	-	274.07	344.73	-	-	344.73	170.87	-	43.35	214.22
(BMT) JHORTS MPO	18.75	-	-	18.75	6.39	-	-	6.39	6.93	-	-	6.93	0.36	-	-	0.36	10.34	-	-	10.34
(BRV) Bryan-College Station MPO	5.01	-	-	5.01	2.62	-	-	2.62	-	-	-	9.17	-	-	9.17	-	-	-	-	-
(CRP) Corpus Christi TMA	52.34	-	-	52.34	10.71	-	-	10.71	20.29	-	-	20.29	7.79	-	-	7.79	35.98	-	1.62	37.60
(DAL, FTW & PAR) NCTCOG TMA	754.60	(22.00)	-	732.60	294.76	22.00	-	316.76	252.61	-	-	252.61	272.10	-	-	272.10	268.37	-	47.73	316.10
(ELP) El Paso TMA	100.72	(19.76)	(7.06)	73.90	40.01	19.76	7.06	66.83	39.36	-	-	39.36	51.99	-	-	51.99	23.98	-	6.17	30.15
(LRD) Laredo TMA	16.64	-	-	16.64	7.44	-	-	7.44	12.30	-	-	12.30	5.60	-	-	5.60	4.54	-	1.20	5.74
(LBB) Lubbock TMA	14.12	-	-	14.12	3.82	-	-	3.82	9.68	-	-	9.68	5.79	-	-	5.79	4.71	-	1.20	5.91
(ODA) Permian Basin MPO	8.84	-	-	8.84	6.60	-	-	6.60	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	6.56	(1.29)	-	5.27	1.71	1.29	-	3.00	5.61	-	-	5.61	7.23	-	-	7.23	-	-	-	-
(PHR) Harlingen-San Benito MPO	8.74	-	-	8.74	1.94	-	-	1.94	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	80.03	-	-	80.03	23.86	-	-	23.86	17.30	-	-	17.30	17.69	-	-	17.69	14.43	-	3.68	18.11
(PHR) Brownsville TMA	20.67	(0.93)	(5.50)	14.24	6.86	0.93	5.50	13.29	5.06	-	-	5.06	5.18	-	-	5.18	4.20	-	1.10	5.30
(SJT) San Angelo MPO	1.81	-	-	1.81	0.95	-	-	0.95	11.49	-	-	11.49	-	-	-	-	-	-	-	-
(SAT) AAAMPO	127.69	(24.03)	-	103.66	179.72	24.03	-	203.75	67.17	-	-	67.17	68.09	-	-	68.09	85.55	-	8.89	94.44
(TYL) Tyler MPO	15.96	-	-	15.96	16.55	-	(13.15)	3.40	2.74	-	13.15	15.89	-	-	-	-	-	-	-	-
(TYL) Longview MPO	4.33	-	-	4.33	1.69	-	-	1.69	-	-	-	7.64	-	-	7.64	-	-	-	-	-
(WAC) Killean-Temple TMA	21.44	-	-	21.44	10.15	-	-	10.15	5.06	-	-	5.06	5.18	-	-	5.18	4.18	-	1.10	5.28
(WAC) Waco MPO	9.74	-	-	9.74	4.66	-	-	4.66	-	-	-	18.77	-	-	18.77	-	-	-	-	-
(WFS) Wichita Falls MPO	2.50	-	-	2.50	1.20	-	-	1.20	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	19.74	-	-	19.74	1.50	-	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	283.02	-	-	283.02	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	250.17	-	-	250.17	187.00	-	-	187.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	89.90	-	-	89.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	74.54	-	-	74.54	14.63	-	-	14.63	15.60	-	-	15.60	15.80	-	-	15.80	13.23	-	2.77	16.00
Federal Railway-Highway Safety	15.14	-	-	15.14	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	1.76	-	-	1.76	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	2.20	-	-	2.20	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	16.10	-	-	16.10	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	8.55	-	-	8.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	3.46	-	-	3.46	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	0.97	-	-	0.97	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	78.88	-	-	78.88	5.79	-	-	5.79	8.07	-	-	8.07	8.07	-	-	8.07	-	-	8.07	8.07
Green Ribbon	16.10	-	-	16.10	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00
Federal Lands Access Program	-	-	-	-	0.22	-	-	0.22	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	8.89	-	-	8.89	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Hidalgo County RMA	24.17	-	-	24.17	14.39	-	-	14.39	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Cameron County RMA	14.10	-	(8.10)	6.00	-	-	8.10	8.10	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority Safety Maintenance Energy (SMEP)	62.68	-	-	62.68	68.30	-	-	68.30	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority (Revolving Account)	30.00	-	-	30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	11.73	-	-	11.73	3.35	-	-	3.35	3.35	-	-	3.35	-	-	-	-	1,278.81	-	-	1,278.81
Energy Sector	16.56	-	-	16.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	846.68	131.31	20.66	998.65	(861.24)	(131.31)	(7.51)	(1,000.06)	532.11	-	(16.15)	515.96	693.92	-	3.00	696.92	108.15	-	688.80	796.95
<b>Total</b>	<b>\$ 7,790.41</b>	<b>\$ (0.11)</b>	<b>\$ -</b>	<b>\$ 7,790.30</b>	<b>\$ 3,982.17</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,982.17</b>	<b>\$ 3,383.62</b>	<b>\$ 2.31</b>	<b>\$ -</b>	<b>\$ </b>								

# EXHIBIT B TRADITIONAL FUNDING ALLOCATIONS

**Base Case Revisions 2021-2025**

Includes Admin and Commission Adjustments

(May 2016 Commission Meeting)

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50	\$ 2.50	\$ -	\$ -	\$ 2.50
Amarillo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Atlanta	4.50	-	-	4.50	-	-	-	-	5.00	-	-	5.00	2.50	-	-	2.50	2.50	-	-	2.50
Austin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Beaumont	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Brownwood	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Bryan	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Childress	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Corpus Christi	102.50	-	-	102.50	112.50	-	-	112.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Dallas	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
El Paso	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Ft. Worth	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Houston	2.50	-	-	2.50	2.50	-	-	2.50	4.80	-	-	4.80	2.50	-	-	2.50	2.50	-	-	2.50
Laredo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lubbock	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Lufkin	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Odessa	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.80	-	-	2.80
Paris	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Pharr	2.99	-	-	2.99	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Angelo	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
San Antonio	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Tyler	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Waco	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Wichita Falls	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
Yoakum	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50	2.50	-	-	2.50
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	27.50	-	-	27.50	26.99	-	-	26.99	27.36	-	-	27.36	27.72	-	-	27.72	28.07	-	-	28.07
(BMT & HOU) HGAC TMA	173.38	-	-	173.38	173.95	-	-	173.95	176.33	-	-	176.33	178.68	-	-	178.68	180.91	-	-	180.91
(BMT) JHORTS MPO	0.36	-	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRV) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	6.45	-	-	6.45	6.35	-	-	6.35	6.43	-	-	6.43	6.51	-	-	6.51	6.60	-	-	6.60
(DAL, FTW & PAR) NCTCOG TMA	189.08	-	-	189.08	191.80	-	-	191.80	194.45	-	-	194.45	197.02	-	-	197.02	199.49	-	-	199.49
(ELP) El Paso TMA	24.33	-	-	24.33	24.69	-	-	24.69	25.03	-	-	25.03	25.35	-	-	25.35	25.68	-	-	25.68
(LRD) Laredo TMA	4.61	-	-	4.61	4.67	-	-	4.67	4.74	-	-	4.74	4.80	-	-	4.80	4.86	-	-	4.86
(LBB) Lubbock TMA	4.80	-	-	4.80	4.70	-	-	4.70	4.77	-	-	4.77	4.82	-	-	4.82	4.89	-	-	4.89
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	14.63	-	-	14.63	14.44	-	-	14.44	14.64	-	-	14.64	14.83	-	-	14.83	15.02	-	-	15.02
(PHR) Brownsville TMA	4.25	-	-	4.25	4.31	-	-	4.31	4.37	-	-	4.37	4.43	-	-	4.43	4.49	-	-	4.49
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	35.36	-	-	35.36	34.83	-	-	34.83	35.30	-	-	35.30	35.77	-	-	35.77	36.23	-	-	36.23
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killean-Temple TMA	4.26	-	-	4.26	4.31	-	-	4.31	4.37	-	-	4.37	4.44	-	-	4.44	4.49	-	-	4.49
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00	300.00	-	-	300.00
Traffic Division (HSIP)	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00	155.00	-	-	155.00
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	13.42	-	-	13.42	13.61	-	-	13.61	13.80	-	-	13.80	13.98	-	-	13.98	14.16	-	-	14.16
Federal Railway-Highway Safety	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
Railroad Grade Crossing	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50	3.50	-	-	3.50
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10	1.10	-	-	1.10
Systemic Widening Program	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50	15.50	-	-	15.50
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00	10.00	-	-	10.00
Landscape Incentive Awards	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Americans with Disabilities Act	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00	15.00	-	-	15.00
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00	11.00	-	-	11.00
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority Safety Maintenance Energy (SMEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Priority (Revolving Account)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81	1,278.81	-	-	1,278.81
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	191.81	-	-	191.81	176.65	-	-	176.65	350.62	-	-	350.62	325.45	-	-	325.45	554.54	-	-	554.54
<b>Total</b>	<b>\$ 2,666.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,666.14</b>	<b>\$ 2,658.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,658.21</b>	<b>\$ 2,736.42</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,736.42</b>	<b>\$ 2,713.21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,713.21</b>	<b>\$ 2,949.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,949.14</b>

5/19/2016

Base Case Revisions 2016-2020

EXHIBIT B  
NON TRADITIONAL FUNDING ALLOCATIONS

Includes Admin and Commission Adjustments

(May 2016 Commission Meeting)

District / Division	2016				2017				2018				2019				2020			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	96.08	-	-	96.08	21.45	-	-	21.45	26.31	-	-	26.31	-	-	-	-	-	-	-	-
Beaumont	20.13	-	-	20.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	100.00	-	-	100.00	3.40	-	-	3.40	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	40.00	(40.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	133.68	-	-	133.68	-	-	-	-	5.90	-	-	5.90	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	0.16	-	-	0.16	7.95	-	-	7.95	-	-	-	-	-	-	-	-	-	-	-	-
Houston	82.07	-	-	82.07	36.97	-	-	36.97	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	2.01	-	-	2.01	36.50	(20.60)	-	15.90	-	20.60	-	20.60	-	-	-	-	-	-	-	-
San Angelo	-	1.34	-	1.34	-	-	-	-	1.34	(1.34)	-	-	-	-	-	-	-	-	-	-
San Antonio	87.20	(18.10)	-	69.10	-	18.10	-	18.10	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	4.67	-	-	4.67	4.20	-	-	4.20	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	74.91	(22.20)	-	52.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	111.16	-	-	111.16	36.66	-	-	36.66	21.94	-	-	21.94	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	0.01	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODD) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	0.05	-	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	0.97	-	0.97	-	-	-	-	0.97	(0.97)	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	0.04	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	0.91	-	-	0.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	1,872.34	-	-	1,872.34	342.75	-	-	342.75	482.28	-	-	482.28	26.10	-	-	26.10	574.97	-	-	574.97
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TMFPCI (TMF Port Capital Improvements)	20.00	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	17.92	-	-	17.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	\$ 2,623.34	\$ (37.99)	\$ -	\$ 2,585.35	\$ 529.88	\$ (42.50)	\$ -	\$ 487.38	\$ 538.74	\$ 18.29	\$ -	\$ 557.03	\$ 26.10	\$ -	\$ -	\$ 26.10	\$ 574.97	\$ -	\$ -	\$ 574.97

# EXHIBIT B NON TRADITIONAL FUNDING ALLOCATIONS

(May 2016 Commission Meeting)

## Base Case Revisions 2021-2025

Includes Admin and Commission Adjustments

District / Division	2021				2022				2023				2024				2025			
	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation	Current Allocation	Admin Adjustments	Commission Adjustments	Revised Allocation
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.01	-	-	9.01
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	40.00	-	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	32.00	-	-	32.00	9.40	-	-	9.40	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division (HSIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP (PTN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	14.05	-	-	14.05	80.00	-	-	80.00	662.67	-	-	662.67	598.44	-	-	598.44	0.11	-	-	0.11
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TMFPCI (TMF Port Capital Improvements)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 14.05</b>	<b>\$ 40.00</b>	<b>\$ -</b>	<b>\$ 54.05</b>	<b>\$ 80.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80.00</b>	<b>\$ 694.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 694.67</b>	<b>\$ 607.84</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 607.84</b>	<b>\$ 9.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9.12</b>

Howard County

CSJ 0908-12-029	District ABILENE	HOWARD COUNTY	MPO	City BIG SPRING	VA	Letting FY 2017
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Limits From AT US 87 AND FM 700

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW OVERPASS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$196,803	12	STATEWIDE SFT, MNT & ENG	\$2,032,395	\$0	\$0	\$2,032,395
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$1,919,914	\$0	\$0	\$1,919,914
Construction	\$4,016,378		<b>Total</b>	\$3,952,309	\$0	\$0	\$3,952,309
Construction Engineering	\$196,803						
Contingencies	\$50,205						
Indirect Costs	\$0						
Potential Change Orders	\$219,294						
<b>Total Project Cost</b>	<b>\$4,679,482</b>						

Travis County

CSJ 0914-04-298	District AUSTIN	TRAVIS COUNTY	MPO	City	VA	Letting FY 2016
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Limits From VARIOUS LOCATIONS IN TRAVIS COUNTY

Limits To . Ranking Tier 2

Project Description LANDSCAPING AND IRRIGATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$66,386	10	GREEN RIBBON	\$1,410,000	\$0	\$0	\$1,410,000
ROW & Utilities	\$0						
Construction	\$1,354,820		<b>Total</b>	\$1,410,000	\$0	\$0	\$1,410,000
Construction Engineering	\$134,669						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$66,115						
Total Project Cost	\$1,621,991						

CSJ 0015-13-387	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City	IH 35	Letting FY 2017
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Limits From US 183

Limits To US 290 E Ranking Tier 1

Project Description OPERATIONAL IMPROVEMENTS TO RAMPS AND DIRECT CONNECTORS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,722,450	12	STRATEGIC PRIORITY	\$16,200,000	\$0	\$0	\$16,200,000
ROW & Utilities	\$1,823,100	11	CONGESTION	\$55,681,280	\$0	\$0	\$55,681,280
Construction	\$75,968,370		<b>Total</b>	\$71,881,280	\$0	\$0	\$71,881,280
Construction Engineering	\$4,550,505						
Contingencies	\$1,975,178						
Indirect Costs	\$0						
Potential Change Orders	\$3,038,735						
Total Project Cost	\$91,078,338						

CSJ 0914-00-393	District AUSTIN	TRAVIS COUNTY	MPO	City	VA	Letting FY 2017
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Limits From VARIOUS LOCATIONS IN THE CITY OF

Limits To ELGIN IN TRAVIS & BASTROP COUNTIES Ranking Tier 2

Project Description INSTALL SIDEWALKS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$64,225	9	TRANSPORT ALTERNATIVE	\$1,240,206	\$0	\$0	\$1,240,206
ROW & Utilities	\$0		<b>Total</b>	\$1,240,206	\$0	\$0	\$1,240,206
Construction	\$1,310,723						
Construction Engineering	\$64,094						
Contingencies	\$14,811						
Indirect Costs	\$0						
Potential Change Orders	\$54,526						
Total Project Cost	\$1,508,380						

EXHIBIT B

2016 Unified Transportation Program

Austin

CSJ 0914-04-302	District AUSTIN	TRAVIS COUNTY	MPO	City	VA	Letting FY 2017
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Limits From VARIOUS LOCATIONS IN CITY OF AUSTIN

Limits To . Ranking Tier 2

Project Description INSTALL PEDESTRIAN SAFETY DEVICES

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$128,413	9	TRANSPORT ALTERNATI VE	\$2,479,688	\$0	\$0	\$2,479,688	
ROW & Utilities	\$0		<b>Total</b>	\$2,479,688	\$0	\$0	\$2,479,688	
Construction	\$2,620,680							
Construction Engineering	\$128,151							
Contingencies	\$29,614							
Indirect Costs	\$0							
Potential Change Orders	\$109,020							
Total Project Cost	\$3,015,879							

Williamson County

CSJ 0015-08-146	District AUSTIN	WILLIAMSON COUNTY	MPO CAMPO	City	IH 35	Letting FY 2016
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Limits From 1310 FT. SOUTH OF LAKEWAY DRIVE

Limits To 2250 FT. NORTH OF LAKEWAY DRIVE Ranking Tier 1

Project Description LANDSCAPING AND IRRIGATION

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$37,158	10	GREEN RI BBON	\$730,000	\$0	\$0	\$730,000	
ROW & Utilities	\$0		<b>Total</b>	\$730,000	\$0	\$0	\$730,000	
Construction	\$758,323							
Construction Engineering	\$75,377							
Contingencies	\$0							
Indirect Costs	\$0							
Potential Change Orders	\$37,006							
Total Project Cost	\$907,865							

CSJ 1378-06-013	District AUSTIN	WILLIAMSON COUNTY	MPO	City	FM 3406	Letting FY 2016
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Limits From OAK HOLLOW DR.

Limits To GEORGETOWN RAILROAD ROW Ranking Tier 2

Project Description LANDSCAPING AND IRRIGATION

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,461	10	GREEN RI BBON	\$75,000	\$0	\$0	\$75,000	
ROW & Utilities	\$0		<b>Total</b>	\$75,000	\$0	\$0	\$75,000	
Construction	\$70,636							
Construction Engineering	\$7,021							
Contingencies	\$0							
Indirect Costs	\$0							
Potential Change Orders	\$3,447							
Total Project Cost	\$84,566							

EXHIBIT B

2016 Unified Transportation Program

Austin

CSJ District WILLIAMSON MPO City CR Letting FY  
**0914-05-189 AUSTIN COUNTY** **2017**

Limits From LIMMER LP @ FM 1660 N INTERSECTION

Limits To COTTONWOOD CREEK ELEMENTARY

Ranking Tier 2

Project Description INSTALL HIKE AND BIKE PATH

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$36,074	9	TRANSPORT ALTERNATI VE	\$696,600	\$0	\$0	\$696,600	
ROW & Utilities	\$0		<b>Total</b>	\$696,600	\$0	\$0	\$696,600	
Construction	\$736,208							
Construction Engineering	\$36,001							
Contingencies	\$8,319							
Indirect Costs	\$0							
Potential Change Orders	\$30,626							
Total Project Cost	\$847,228							

Jim Wells County

CSJ District JIM WELLS MPO City Letting FY  
0255-02-050 CORPUS CHRISTI COUNTY US 281 2021

Limits From 0.5 MI. NORTH OF FM 1538

Limits To 1 MI. NORTH OF CR 431

Ranking Tier 2

Project Description CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,861,385	12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$5,000	-----Remaining Funding to be Determined-----					
Construction	\$78,803,780	<b>Total</b>		\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$3,601,333						
Contingencies	\$6,524,953						
Indirect Costs	\$0						
Potential Change Orders	\$4,633,662						
<b>Total Project Cost</b>	<b>\$97,430,114</b>						

Nueces County

CSJ District NUECES MPO City Letting FY  
0101-06-095 CORPUS CHRISTI COUNTY US 181 2016

Limits From BEACH AVENUE

Limits To MORGAN AVENUE AT CROSSTOWN EXPWY

Ranking Tier 1

Project Description CONSTRUCT NEW BRIDGE, APPROACHES, INTERCHANGES AND HIGHWAY IMPROVE

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$39,200,000	12	STRATEGIC PRIORITY	\$175,000,000	\$0	\$0	\$175,000,000
ROW & Utilities	\$0	3	PROP 14	\$40,000,000	\$0	\$0	\$40,000,000
Construction	\$800,000,000	6	BRIDGE PROGRAM	\$97,000,000	\$0	\$0	\$97,000,000
Construction Engineering	\$59,600,000	7	STP-MM	\$6,300,000	\$0	\$0	\$6,300,000
Contingencies	\$0	2M	METRO CORRIDOR	\$12,600,000	\$0	\$0	\$12,600,000
Indirect Costs	\$0	6		\$194,000,000	\$0	\$0	\$194,000,000
Potential Change Orders	\$19,120,000	7	STP-MM	\$6,400,000	\$0	\$0	\$6,400,000
<b>Total Project Cost</b>	<b>\$917,920,000</b>	7	STP-MM	\$6,500,000	\$0	\$0	\$6,500,000
		12		\$160,000,000	\$0	\$0	\$160,000,000
		12	STRATEGIC PRIORITY	\$110,000,000	\$0	\$0	\$110,000,000
		<b>Total</b>		\$807,800,000	\$0	\$0	\$807,800,000

Dallas County

CSJ 0353-06-057 District DALLAS DALLAS COUNTY MPO DALLAS-FORT WORTH City IRVING SH 114 Letting FY 2017

Limits From AT TEXAS PLAZA

Limits To IN CITY OF IRVING

Ranking Tier 2

Project Description CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,276,678	2M	METRO CORRIDOR	\$22,000,000	\$0	\$0	\$22,000,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$11,000,000	\$11,000,000
Construction	\$46,462,825	<b>Total</b>		\$22,000,000	\$0	\$11,000,000	\$33,000,000
Construction Engineering	\$3,461,480						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$1,110,462						
Total Project Cost	\$53,311,445						

El Paso County

CSJ District EL PASO COUNTY MPO EL PASO City US 54 Letting FY 2017

Limits From 0.4 MI S OF HONDO PASS AVE

Limits To 0.62 MI N OF SL 375

Ranking Tier 1

Project Description WIDEN BY ADDING 2 INSIDE LANES, HIGHMAST ILLUMINATION, AND OVERHEAD SIGN BRIDGES

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$739,900	5	CMAQ FLEX	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	7	STP-MM	\$5,100,000	\$0	\$0	\$5,100,000
Construction	\$15,100,000	<b>Total</b>		\$15,100,000	\$0	\$0	\$15,100,000
Construction Engineering	\$649,300						
Contingencies	\$27,180						
Indirect Costs	\$0						
Potential Change Orders	\$711,210						
<b>Total Project Cost</b>	<b>\$17,227,590</b>						

CSJ District EL PASO COUNTY MPO EL PASO City US 54 Letting FY 2017

Limits From 0.4 MI S OF HONDO PASS AVE

Limits To 0.62 MI N OF SL 375

Ranking Tier 2

Project Description CONSTRUCT RAMP REVERSALS AND INTERSECTION IMPROVEMENTS AT HONDO PASS, DIANA, AND SL 375

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,029,000	7	STP-MM	\$11,000,000	\$0	\$0	\$11,000,000
ROW & Utilities	\$0	11	RIDER 11	\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$21,000,000	<b>Total</b>		\$21,000,000	\$0	\$0	\$21,000,000
Construction Engineering	\$1,339,800						
Contingencies	\$270,900						
Indirect Costs	\$0						
Potential Change Orders	\$1,213,800						
<b>Total Project Cost</b>	<b>\$24,853,500</b>						

CSJ District EL PASO COUNTY MPO EL PASO City HORIZON CITY CS Letting FY 2017

Limits From 800 FT E OF DARRINGTON RD

Limits To KENAZO AVE

Ranking Tier 1

Project Description CONSTRUCTION OF 10 FT WIDE DUAL USE PATH ON BOTH NORTH AND SOUTH SIDES OF EASTLAKE BLVD

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$54,199	9	TRANSPORT ALTERNATIVE	\$1,056,898	\$0	\$0	\$1,056,898
ROW & Utilities	\$0	<b>Total</b>		\$1,056,898	\$0	\$0	\$1,056,898
Construction	\$1,106,093						
Construction Engineering	\$49,442						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$34,400						
<b>Total Project Cost</b>	<b>\$1,244,134</b>						

Tarrant County

CSJ 0364-01-145 District FORT WORTH TARRANT COUNTY MPO DALLAS-FORT WORTH City COLLEYVILLE SH 121 Letting FY 2016

Limits From SH 114

Limits To HALL JOHNSON ROAD

Ranking Tier 1

Project Description RECONSTRUCT SH 360 INTERCHANGE

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,978,299	12	STRATEGI C PRI ORI TY	\$22,350,000	\$0	\$0	\$22,350,000
ROW & Utilities	\$0	11	CONGESTI ON	\$37,650,000	\$0	\$0	\$37,650,000
Construction	\$60,781,617		<b>Total</b>	\$60,000,000	\$0	\$0	\$60,000,000
Construction Engineering	\$2,850,658						
Contingencies	\$1,817,370						
Indirect Costs	\$0						
Potential Change Orders	\$2,729,095						
Total Project Cost	\$71,157,039						

# Fort Bend County

CSJ <b>0187-05-048</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO HOUSTON-GALVESTON	City <b>SS 10</b>	Letting FY <b>2016</b>
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Limits From US 59 SOUTH

Limits To SH 36

Ranking Tier 1

Project Description WIDEN TO 4-LANE DIVIDED RURAL FACILITY (PHASE 2)

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$537,642	7	STP-MM	\$11,000,000	\$0	\$0	\$11,000,000
ROW & Utilities	\$0	7	STP-MM	\$13,624,000	\$0	\$0	\$13,624,000
Construction	\$14,148,470		<b>Total</b>	\$24,624,000	\$0	\$0	\$24,624,000
Construction Engineering	\$1,414,847						
Contingencies	\$990,393						
Indirect Costs	\$0						
Potential Change Orders	\$529,153						
<b>Total Project Cost</b>	<b>\$17,620,505</b>						

CSJ <b>0912-34-143</b>	District <b>HOUSTON</b>	<b>FORT BEND COUNTY</b>	MPO HOUSTON-GALVESTON	City <b>MISSOURI CITY CS</b>	Letting FY <b>2016</b>
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Limits From ON TRAMMEL FRESNO RD, FROM VICKSBURG

Limits To FT BEND PKWY

Ranking Tier 3

Project Description CONSTRUCT 4 LANES CONCRETE DIVIDED, STORM SEWERS, ESPLANADE, CURB AND GUTTER, LIGHTS, & LANDSCAPING

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$215,927	7	STP-MM	\$2,201,556	\$0	\$0	\$2,201,556
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$1,308,357	\$1,308,357
Construction	\$4,406,667		<b>Total</b>	\$2,201,556	\$0	\$1,308,357	\$3,509,913
Construction Engineering	\$215,927						
Contingencies	\$55,083						
Indirect Costs	\$0						
Potential Change Orders	\$240,604						
<b>Total Project Cost</b>	<b>\$5,134,208</b>						

# Harris County

CSJ <b>0500-03-607</b>	District <b>HOUSTON</b>	<b>HARRIS COUNTY</b>	MPO HOUSTON-GALVESTON	City <b>IH 45</b>	Letting FY <b>2016</b>
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Limits From AT IH 610 S

Limits To .

Ranking Tier 1

Project Description CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,198,158	5	CMAQ	\$10,300,000	\$0	\$0	\$10,300,000
ROW & Utilities	\$0	5	CMAQ FLEX	\$13,620,148	\$0	\$0	\$13,620,148
Construction	\$24,452,207	5	CMAQ FLEX	\$139,853	\$0	\$0	\$139,853
Construction Engineering	\$1,146,809	1	PREVENTIVE MAINT & REHAB	\$2,148	\$0	\$0	\$2,148
Contingencies	\$731,121		<b>Total</b>	\$24,062,149	\$0	\$0	\$24,062,149
Indirect Costs	\$0						
Potential Change Orders	\$1,097,904						
<b>Total Project Cost</b>	<b>\$28,626,199</b>						

CSJ 0912-72-313 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City CS Letting FY 2016

Limits From EASTSIDE ST: WESTHEIMER ST  
 Limits To LEVY PARK Ranking Tier 2  
 Project Description RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$188,877	9	TRANSPORT ALTERNATIVE	\$2,185,312	\$0	\$0	\$2,185,312
ROW & Utilities	\$0	7	STP-MM	\$1,239,240	\$0	\$0	\$1,239,240
Construction	\$3,854,626	<b>Total</b>		\$3,424,552	\$0	\$0	\$3,424,552
Construction Engineering	\$188,877						
Contingencies	\$1,927						
Indirect Costs	\$0						
Potential Change Orders	\$174,229						
<b>Total Project Cost</b>	<b>\$4,408,536</b>						

CSJ 0912-71-836 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City HOUSTON CS Letting FY 2017

Limits From GREENS ROAD, JFK  
 Limits To US 59 Ranking Tier 2  
 Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$784,000	3	TMF	\$12,800,000	\$0	\$0	\$12,800,000
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$3,200,000	\$3,200,000
Construction	\$16,000,000	<b>Total</b>		\$12,800,000	\$0	\$3,200,000	\$16,000,000
Construction Engineering	\$793,600						
Contingencies	\$318,400						
Indirect Costs	\$0						
Potential Change Orders	\$598,400						
<b>Total Project Cost</b>	<b>\$18,494,400</b>						

CSJ 0912-72-313 District HOUSTON HARRIS COUNTY MPO HOUSTON-GALVESTON City CS Letting FY 2017

Limits From EASTSIDE ST: WESTHEIMER ST  
 Limits To LEVY PARK Ranking Tier 2  
 Project Description RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$195,126	3	TMF	\$1,239,240	\$0	\$0	\$1,239,240
ROW & Utilities	\$0	9	TRANSPORT ALTERNATIVE	\$2,185,312	\$0	\$0	\$2,185,312
Construction	\$3,982,171	<b>Total</b>		\$3,424,552	\$0	\$0	\$3,424,552
Construction Engineering	\$195,126						
Contingencies	\$1,991						
Indirect Costs	\$0						
Potential Change Orders	\$179,994						
<b>Total Project Cost</b>	<b>\$4,554,409</b>						

2016 Unified Transportation Program

Houston

CSJ <b>8170-12-001</b>	District <b>HOUSTON</b>	<b>HARRIS COUNTY</b>	MPO HOUSTON-GALVESTON	City HOUSTON	<b>MH</b>	Letting FY <b>2017</b>
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Limits From ON HEMPSTEAD RD. 0.059 MI W OF 12

Limits To ST TO E OF WASHINGTON-KATY SPLIT

Ranking Tier 3

Project Description CONSTR 6-LN DIVIDED (RAISED MEDIAN) URBAN ST FACILITY -PHASE 2 OF 2 WITH AUTO PUMP STATION AND RR LINE WITH UNDERPASSES

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,835,251	12	STRATEGI C PRI ORI TY	\$8,700,000	\$0	\$0	\$8,700,000
ROW & Utilities	\$0	7	STP-MM	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$57,862,258	2M	METRO CORRI DOR	\$29,300,000	\$0	\$0	\$29,300,000
Construction Engineering	\$2,869,968	<b>Total</b>		\$53,000,000	\$0	\$0	\$53,000,000
Contingencies	\$1,151,459						
Indirect Costs	\$0						
Potential Change Orders	\$2,164,048						
Total Project Cost	\$66,882,984						

Montgomery County

CSJ <b>1400-04-021</b>	District <b>HOUSTON</b>	<b>MONTGOMERY COUNTY</b>	MPO HOUSTON-GALVESTON	City MONTGOMERY	<b>FM 1774</b>	Letting FY <b>2016</b>
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Limits From FM 1486

Limits To 0.109 MILE NORTH OF FM 1488

Ranking Tier 1

Project Description CONSTRUCT RR GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,737,341	3	TMF	\$28,358,053	\$0	\$0	\$28,358,053
ROW & Utilities	\$7,479,900	7	STP-MM	\$18,030,947	\$0	\$0	\$18,030,947
Construction	\$35,455,943	<b>Total</b>		\$46,389,000	\$0	\$0	\$46,389,000
Construction Engineering	\$1,662,884						
Contingencies	\$1,060,133						
Indirect Costs	\$0						
Potential Change Orders	\$1,591,972						
Total Project Cost	\$48,988,173						

Waller County

CSJ <b>0912-56-052</b>	District <b>HOUSTON</b>	<b>WALLER COUNTY</b>	MPO HOUSTON-GALVESTON	City <b>VA</b>	Letting FY <b>2016</b>
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Limits From VARIOUS LOCATIONS IN CITY OF WALLER

Limits To .

Ranking Tier 2

Project Description CONSTUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN /BICYCLE AMENITIES AMD CURB AND GUTTER DRAINAGE IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,355	7	STP-MM	\$694,813	\$0	\$0	\$694,813
ROW & Utilities	\$0	9	TRANSPORT ALTERNATI VE	\$730,144	\$0	\$0	\$730,144
Construction	\$1,619,486	<b>Total</b>		\$1,424,957	\$0	\$0	\$1,424,957
Construction Engineering	\$103,323						
Contingencies	\$20,891						
Indirect Costs	\$0						
Potential Change Orders	\$93,606						
Total Project Cost	\$1,916,661						

Webb County

CSJ 0922-33-170 District LAREDO WEBB COUNTY MPO LAREDO City CS Letting FY 2017

Limits From AT ZACATE CREEK

Limits To . Ranking Tier 2

Project Description ZACATE CREEK MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$54,699	9	STATEWI DE TAP	\$1,200,000	\$0	\$0	\$1,200,000
ROW & Utilities	\$0						
Construction	\$1,116,307		<b>Total</b>	\$1,200,000	\$0	\$0	\$1,200,000
Construction Engineering	\$71,220						
Contingencies	\$14,400						
Indirect Costs	\$0						
Potential Change Orders	\$64,523						
Total Project Cost	\$1,321,150						

CSJ 0922-33-171 District LAREDO WEBB COUNTY MPO City CS Letting FY 2017

Limits From VARIOUS LOCATIONS IN RIO BRAVO

Limits To . Ranking Tier 2

Project Description FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$19,827	9	STATEWI DE TAP	\$382,856	\$0	\$0	\$382,856
ROW & Utilities	\$0						
Construction	\$404,625		<b>Total</b>	\$382,856	\$0	\$0	\$382,856
Construction Engineering	\$25,815						
Contingencies	\$5,220						
Indirect Costs	\$0						
Potential Change Orders	\$23,387						
Total Project Cost	\$478,873						

Grayson County

CSJ 0729-01-039 District PARIS GRAYSON COUNTY MPO SHERMAN-DENISON City FM 121 Letting FY 2017

Limits From 1200 FT WEST OF FM 3356

Limits To JIM JONES ROAD

Ranking Tier 2

Project Description WIDEN NON-FREEWAY

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$279,627	2U	URBAN CORRIDOR	\$1,286,022	\$0	\$0	\$1,286,022
ROW & Utilities	\$2,958,800	11	DISTRICT DISCRETIONARY	\$800,000	\$0	\$0	\$800,000
Construction	\$5,706,678	1	PREVENTIVE MAINT & REHAB	\$3,533,978	\$0	\$0	\$3,533,978
Construction Engineering	\$283,051	<b>Total</b>		\$5,620,000	\$0	\$0	\$5,620,000
Contingencies	\$113,563						
Indirect Costs	\$0						
Potential Change Orders	\$213,430						
<b>Total Project Cost</b>	<b>\$9,555,149</b>						

Cameron County

CSJ 0921-06-207 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE VA Letting FY 2016

Limits From LOCATED IN VICINITY OF GSA FACILITY

Limits To BROWNSVILLE/LOS TOMATES

Ranking Tier 2

Project Description CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$410,777	10	FED DEMO/DI SCRETI ONARY	\$5,940,241	\$0	\$0	\$5,940,241
ROW & Utilities	\$4,708,725	10	FED DEMO/DI SCRETI ONARY	\$756,561	\$0	\$0	\$756,561
Construction	\$10,269,422		<b>Total</b>	\$6,696,802	\$0	\$0	\$6,696,802
Construction Engineering	\$0						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$0						
<b>Total Project Cost</b>	<b>\$15,388,924</b>						

CSJ 0921-06-284 District PHARR CAMERON COUNTY MPO BROWNSVILLE City CS Letting FY 2016

Limits From VARIOUS ROADWAYS

Limits To RAPID IMPLEMENTATION

Ranking Tier 2

Project Description BICYCLE LANE MARKING

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,740	9	TRANSPORT ALTERNATI VE	\$178,375	\$0	\$0	\$178,375
ROW & Utilities	\$0		<b>Total</b>	\$178,375	\$0	\$0	\$178,375
Construction	\$178,375						
Construction Engineering	\$11,380						
Contingencies	\$2,301						
Indirect Costs	\$0						
Potential Change Orders	\$10,310						
<b>Total Project Cost</b>	<b>\$211,107</b>						

CSJ 0921-06-285 District PHARR CAMERON COUNTY MPO BROWNSVILLE City CS Letting FY 2016

Limits From INTERNATIONAL BLVD. BICYCLE ROUTES

Limits To .

Ranking Tier 2

Project Description MARKINGS FOR BICYCLES

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,685	9	TRANSPORT ALTERNATI VE	\$177,250	\$0	\$0	\$177,250
ROW & Utilities	\$0		<b>Total</b>	\$177,250	\$0	\$0	\$177,250
Construction	\$177,250						
Construction Engineering	\$11,309						
Contingencies	\$2,287						
Indirect Costs	\$0						
Potential Change Orders	\$10,245						
<b>Total Project Cost</b>	<b>\$209,775</b>						

CSJ 0921-06-286	District PHARR	CAMERON COUNTY	MPO BROWNSVILLE	City	CS	Letting FY 2017
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Limits From LOS FRESNOS WEST SCHOOL CONNECTION

Limits To W OF OLEANDER ST TO W OF LONG HORN

Ranking Tier 2

Project Description CONSTRUCT SIDEWALKS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$17,707	9	TRANSPORT ALTERNATI VE	\$349,802	\$0	\$0	\$349,802
ROW & Utilities	\$0		<b>Total</b>	\$349,802	\$0	\$0	\$349,802
Construction	\$361,377						
Construction Engineering	\$23,056						
Contingencies	\$4,662						
Indirect Costs	\$0						
Potential Change Orders	\$20,888						
Total Project Cost	\$427,689						

CSJ 0921-06-287	District PHARR	CAMERON COUNTY	MPO BROWNSVILLE	City	CS	Letting FY 2017
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Limits From LOS FRESNOS SOUTH RES CONNECTION

Limits To FROM ALVAREZ COURT TO SH 100

Ranking Tier 2

Project Description CONSTRUCT SIDEWALKS

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,320	9	TRANSPORT ALTERNATI VE	\$223,625	\$0	\$0	\$223,625
ROW & Utilities	\$0		<b>Total</b>	\$223,625	\$0	\$0	\$223,625
Construction	\$231,024						
Construction Engineering	\$14,739						
Contingencies	\$2,980						
Indirect Costs	\$0						
Potential Change Orders	\$13,353						
Total Project Cost	\$273,417						

CSJ 1426-01-037	District PHARR	CAMERON COUNTY	MPO BROWNSVILLE	City BROWNSVILLE	SH 32	Letting FY 2018
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Limits From FM 1419

Limits To FM 3068

Ranking Tier 3

Project Description WIDEN TO 4 LN DIV URBAN

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$561,186	3	PASS-THROUGH	\$0	\$6,600,000	\$0	\$6,600,000
ROW & Utilities	\$0		<b>Total</b>	\$0	\$6,600,000	\$0	\$6,600,000
Construction	\$11,452,772						
Construction Engineering	\$568,058						
Contingencies	\$227,910						
Indirect Costs	\$0						
Potential Change Orders	\$428,334						
Total Project Cost	\$13,238,259						

EXHIBIT B

2016 Unified Transportation Program

Pharr

Project Listing  
Page 3 of 3

CSJ 3626-01-001 District PHARR CAMERON COUNTY MPO BROWNSVILLE City BROWNSVILLE SH 32 Letting FY 2018

Limits From US 77/83 NEAR VETERANS INT. BRIDGE

Limits To FM 1419 (PALOMA BLANCA)

Ranking Tier 2

Project Description ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)



Total Project Cost Information		Category		Description		Programmed Funding			Total
<b>INFORMATIONAL PURPOSES ONLY</b>				Authorized	Other	Local			
Preliminary Engineering	\$1,779,888	10	LANDSCAPE INCENTIVE AWDS	\$411,600	\$0	\$0	\$0	\$411,600	
ROW & Utilities	\$0	10	FED DEMO/DISCRETIONARY	\$499,915	\$0	\$0	\$0	\$499,915	
Construction	\$36,324,237	3	PASS-THROUGH	\$0	\$14,000,000	\$0	\$0	\$14,000,000	
Construction Engineering	\$1,779,888	3	LOCAL	\$0	\$0	\$19,337,374	\$19,337,374	\$19,337,374	
Contingencies	\$454,053								
Indirect Costs	\$0								
Potential Change Orders	\$1,983,303								
<b>Total Project Cost</b>	<b>\$42,321,368</b>			<b>\$911,515</b>	<b>\$14,000,000</b>	<b>\$19,337,374</b>		<b>\$34,248,889</b>	

Tom Green County

CSJ 0158-02-088 District SAN ANGELO TOM GREEN COUNTY MPO SAN ANGELO City SAN ANGELO US 67 Letting FY 2018

Limits From AT PAULANN BLVD.

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$425,178	12	\$2B I N I T I A T I V E	\$1,762,500	\$0	\$0	\$1,762,500
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$3,900,000	\$0	\$0	\$3,900,000
Construction	\$8,677,110	1	PREVENTIVE MAINT & REHAB	\$2,309,790	\$0	\$0	\$2,309,790
Construction Engineering	\$406,956		<b>Total</b>	\$7,972,290	\$0	\$0	\$7,972,290
Contingencies	\$259,446						
Indirect Costs	\$0						
Potential Change Orders	\$389,602						
<b>Total Project Cost</b>	<b>\$10,158,293</b>						

Bexar County

CSJ 0915-12-555 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City VA Letting FY 2016

Limits From IN SAN ANTONIO ON US 281, LOOP 345

Limits To FM 78 AND FM 1516 CORRIDORS

Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS, CURBS, SIDEWALKS AND OTHER PEDESTRIAN RELATED INFRASTRUCTURE WITHIN THE THREE CORRIDORS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$67,415	9	TRANSPORT ALTERNATIVE	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0						
Construction	\$1,375,811		<b>Total</b>	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$87,777						
Contingencies	\$17,748						
Indirect Costs	\$0						
Potential Change Orders	\$79,522						
<b>Total Project Cost</b>	<b>\$1,628,272</b>						

CSJ 0521-04-277 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 410 Letting FY 2017

Limits From 0.1 MI N OF US 90

Limits To 0.3 MI S OF SH 151

Ranking Tier 1

Project Description OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,528,185	11	CONGESTION	\$50,100,000	\$0	\$0	\$50,100,000
ROW & Utilities	\$5,000						
Construction	\$51,595,608		<b>Total</b>	\$50,100,000	\$0	\$0	\$50,100,000
Construction Engineering	\$2,419,834						
Contingencies	\$1,542,709						
Indirect Costs	\$0						
Potential Change Orders	\$2,316,643						
<b>Total Project Cost</b>	<b>\$60,407,978</b>						

CSJ 0521-05-118 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 410 Letting FY 2017

Limits From AT US 90 WEST

Limits To INTERCHANGE

Ranking Tier 1

Project Description RECONSTRUCT INTERCHANGE - PHASE 1 PRIORITY DIRECT CONNECTORS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,018,511	11	CONGESTION	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$2,580,600						
Construction	\$41,194,098		<b>Total</b>	\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$1,932,003						
Contingencies	\$1,231,704						
Indirect Costs	\$0						
Potential Change Orders	\$1,849,615						
<b>Total Project Cost</b>	<b>\$50,806,530</b>						

CSJ 2230-01-013 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City FM 1560 Letting FY 2017

Limits From SH 16

Limits To LOOP 1604

Ranking Tier 2

Project Description EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIANS, BIKE LANES AND SIDEWALKS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$614,443	7	STP-MM	\$11,070,000	\$0	\$0	\$11,070,000
ROW & Utilities	\$1,218,125	12	STP-MM RECONCI LI ATION	\$1,030,000	\$0	\$0	\$1,030,000
Construction	\$12,539,658	<b>Total</b>		\$12,100,000	\$0	\$0	\$12,100,000
Construction Engineering	\$621,967						
Contingencies	\$249,539						
Indirect Costs	\$0						
Potential Change Orders	\$468,983						
Total Project Cost	\$15,712,716						

CSJ 2230-01-018 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City FM 1560 Letting FY 2017

Limits From FM 1560

Limits To SH 16

Ranking Tier 3

Project Description CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$183,212	7	STP-MM	\$1,336,212	\$0	\$0	\$1,336,212
ROW & Utilities	\$1,769,761	11	DI STRI CT DI SCRETI ONARY	\$790,000	\$0	\$0	\$790,000
Construction	\$3,739,030	<b>Total</b>		\$2,126,212	\$0	\$0	\$2,126,212
Construction Engineering	\$183,212						
Contingencies	\$46,738						
Indirect Costs	\$0						
Potential Change Orders	\$204,151						
Total Project Cost	\$6,126,105						

CSJ 3544-04-002 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SH 211 Letting FY 2017

Limits From FM 1957 (POTRANCO RD), N 2.9 MI

Limits To MEDINA C/L

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$353,239	3	PASS-THROUGH	\$0	\$7,000,000	\$0	\$7,000,000
ROW & Utilities	\$5,000	<b>Total</b>		\$0	\$7,000,000	\$0	\$7,000,000
Construction	\$7,208,968						
Construction Engineering	\$353,239						
Contingencies	\$90,112						
Indirect Costs	\$0						
Potential Change Orders	\$393,610						
Total Project Cost	\$8,404,168						

2016 Unified Transportation Program **San Antonio**

CSJ <b>3544-05-001</b>	District <b>SAN ANTONIO</b>	<b>BEXAR</b> COUNTY	MPO SAN ANTONIO	City SAN ANTONIO	<b>SH 211</b>	Letting FY <b>2017</b>
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Limits From MEDINA C/L, 4.5 MI N OF FM 1957, N

Limits To MEDINA C/L, 2.0 MI S OF FM 471 Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$131,203	3	PASS-THROUGH	\$0	\$2,600,000	\$0	\$2,600,000
ROW & Utilities	\$5,000						
Construction	\$2,677,617		<b>Total</b>	\$0	\$2,600,000	\$0	\$2,600,000
Construction Engineering	\$131,203						
Contingencies	\$33,470						
Indirect Costs	\$0						
Potential Change Orders	\$146,198						
<b>Total Project Cost</b>	<b>\$3,124,692</b>						

CSJ <b>0016-08-034</b>	District <b>SAN ANTONIO</b>	<b>BEXAR</b> COUNTY	MPO SAN ANTONIO	City SAN ANTONIO	<b>SL 368</b>	Letting FY <b>2020</b>
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Limits From BURR ROAD

Limits To IH 35 Ranking Tier 2

Project Description ROADWAY REHABILITATION AND COMPLETE STREETS IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$789,412	7	STP-MM	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$0						
Construction	\$16,110,440		<b>Total</b>	\$9,000,000	\$0	\$0	\$9,000,000
Construction Engineering	\$1,027,846						
Contingencies	\$207,825						
Indirect Costs	\$0						
Potential Change Orders	\$931,183						
<b>Total Project Cost</b>	<b>\$19,066,705</b>						

Medina County

CSJ <b>3544-03-002</b>	District <b>SAN ANTONIO</b>	<b>MEDINA</b> COUNTY	MPO SAN ANTONIO	City SAN ANTONIO	<b>SH 211</b>	Letting FY <b>2017</b>
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Limits From BEXAR C/L, 2.0 MI S OF FM 471, N

Limits To FM 471 (CULEBRA RD) Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$222,036	3	PASS-THROUGH	\$0	\$4,400,000	\$0	\$4,400,000
ROW & Utilities	\$5,000						
Construction	\$4,531,351		<b>Total</b>	\$0	\$4,400,000	\$0	\$4,400,000
Construction Engineering	\$222,036						
Contingencies	\$56,642						
Indirect Costs	\$0						
Potential Change Orders	\$247,412						
<b>Total Project Cost</b>	<b>\$5,284,477</b>						

EXHIBIT B

2016 Unified Transportation Program

San Antonio

Project Listing  
Page 4 of 4

CSJ 3544-06-001 District SAN ANTONIO MEDINA COUNTY MPO SAN ANTONIO City SAN ANTONIO SH 211 Letting FY 2017

Limits From BEXAR C/L, 2.9 MI N OF FM 1957, N

Limits To BEXAR C/L, 4.5 MI N OF FM 1957

Ranking Tier 2

Project Description CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

REVISED

Total Project Cost Information				Programmed Funding				
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$206,897	3	PASS-THROUGH	\$0	\$4,100,000	\$0	\$4,100,000	
ROW & Utilities	\$5,000							
Construction	\$4,222,395		<b>Total</b>	\$0	\$4,100,000	\$0	\$4,100,000	
Construction Engineering	\$206,897							
Contingencies	\$52,780							
Indirect Costs	\$0							
Potential Change Orders	\$230,543							
Total Project Cost	\$4,924,513							

Smith County

CSJ District SMITH MPO City Letting FY  
0910-16-134 TYLER COUNTY TYLER VA 2017

Limits From WHITEHOUSE

Limits To TROUP

Ranking Tier 2

Project Description PURCHASE 7.25 MILE ABANDONED UNION PACIFIC RAILROAD CORRIDOR

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$24,985	12	STRATEGIC PRIORITY	\$500,000	\$0	\$0	\$500,000
ROW & Utilities	\$500,000		<b>Total</b>	\$500,000	\$0	\$0	\$500,000
Construction	\$509,902						
Construction Engineering	\$32,532						
Contingencies	\$6,578						
Indirect Costs	\$0						
Potential Change Orders	\$29,472						
<b>Total Project Cost</b>	<b>\$1,103,469</b>						

CSJ District SMITH MPO City Letting FY  
0191-03-081 TYLER COUNTY TYLER FM 2493 2018

Limits From FM 2813 IN GRESHAM, S

Limits To FM 346 IN FLINT

Ranking Tier 2

Project Description WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)

REVISED

Total Project Cost Information		Programmed Funding					
<b>INFORMATIONAL PURPOSES ONLY</b>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$590,817	2U	URBAN CORRIDOR	\$13,150,000	\$0	\$0	\$13,150,000
ROW & Utilities	\$3,109,765		<b>Total</b>	\$13,150,000	\$0	\$0	\$13,150,000
Construction	\$12,057,492						
Construction Engineering	\$598,052						
Contingencies	\$239,944						
Indirect Costs	\$0						
Potential Change Orders	\$450,950						
<b>Total Project Cost</b>	<b>\$17,047,020</b>						

EXHIBIT B

**Transportation Development Credit Balances**  
as of April 06, 2016

<b>Account</b>	<b>Balance</b>
CAMPO	705,537,315
HGAC	536,213,643
NCTCOG	329,632,040
Statewide	324,545,625
Public Transit	12,109,947
<b>TOTAL</b>	<b>1,908,038,570</b>

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