

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2017 UTP was approved by the commission on August 25, 2016 in Minute Order 114670.

On February 23, 2017 the department conducted public meetings across the state via WebEx, and a public hearing was held on March 14, 2017 to receive comments and testimony concerning the proposed updates to the 2017 UTP.

The updates to the 2017 UTP, as shown in Exhibit A, include funding authorizations on priority projects and programs. In addition, this minute order approves the selection of statewide connectivity corridors, addresses revisions to project specific program lists and includes other minor revisions or technical corrections. This minute order also provides information on current transportation development credit balances and proposed transfers.

IT IS THEREFORE ORDERED by the commission that the updates to the 2017 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:



Director, Transportation Planning and
Programming Division

Recommended by:



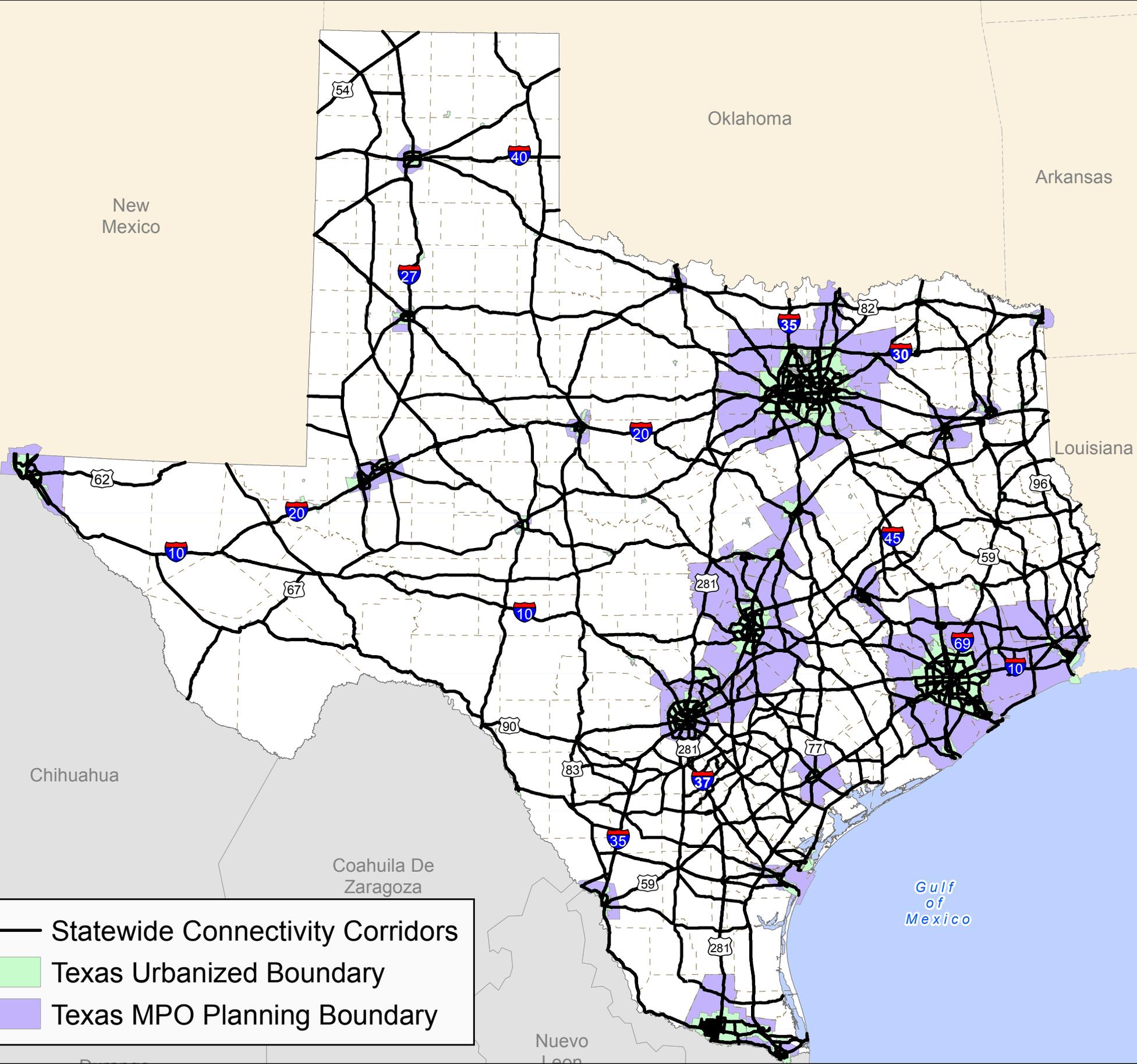
Executive Director

114872

Minute
Number

MAR 28 '17

Date
Passed



- Statewide Connectivity Corridors
- Texas Urbanized Boundary
- Texas MPO Planning Boundary



0 75 150 Miles

Texas Department of Transportation
Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
March 22, 2017

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This map was produced for internal use
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Accuracy is limited to the validity of available
data as of December 31, 2015.



EXHIBIT A
2017 March UTP Revision Funding Tables

Proposed Category 4 and 12 Initiative Project Funding FY17-26

Proposed Category 4 and 12 Initiative Project Funding FY17-26				
District	Cat 4 - Rural	Cat 4 - 3C	Cat 12 - Clear Lane	Cat 12
Abilene	\$34,000,000	\$4,880,000	\$0	\$20,000,000
Amarillo	\$40,500,000	\$14,000,000	\$0	\$51,000,000
Atlanta	\$75,700,000	\$15,580,000	\$0	\$0
Austin	\$0	\$254,410,000	\$415,620,000	\$0
Beaumont	\$102,000,000	\$0	\$0	\$168,400,000
Brownwood	\$41,950,000	\$0	\$0	\$0
Bryan	\$386,000,000	\$50,000,000	\$0	\$0
Childress	\$17,000,000	\$0	\$0	\$0
Corpus Christi	\$185,000,000	\$37,500,000	\$0	\$36,000,000
Dallas	\$0	\$616,690,000	\$437,740,000	\$0
El Paso	\$31,300,000	\$150,210,000	\$0	\$40,000,000
Fort Worth	\$61,040,000	\$213,790,000	\$370,000,000	\$4,200,000
Houston	\$0	\$626,280,000	\$998,020,000	\$0
Laredo	\$98,400,000	\$27,000,000	\$0	\$35,000,000
Lubbock	\$0	\$38,680,000	\$0	\$0
Lufkin	\$280,600,000	\$0	\$0	\$97,780,000
Odessa	\$208,590,000	\$33,540,000	\$0	\$37,300,000
Paris	\$48,770,000	\$30,230,000	\$0	\$31,450,000
Pharr	\$220,110,000	\$138,200,000	\$0	\$80,000,000
San Angelo	\$76,120,000	\$14,800,000	\$0	\$19,090,000
San Antonio	\$0	\$231,000,000	\$316,000,000	\$0
Tyler	\$87,300,000	\$39,000,000	\$0	\$49,000,000
Waco	\$100,000,000	\$90,000,000	\$0	\$115,000,000
Wichita Falls	\$236,650,000	\$0	\$0	\$110,000,000
Yoakum	\$362,990,000	\$0	\$0	\$180,060,000
Subtotal, Proposed Projects	\$2,694,020,000	\$2,625,790,000	\$2,537,380,000	\$1,074,280,000
Statewide (Unallocated)	\$3,507,500,000	\$2,374,210,000	\$2,462,620,000	\$2,980,320,000
Total 10-Year Target (FY17-FY26)	\$6,201,520,000	\$5,000,000,000	\$5,000,000,000	\$4,054,600,000

All figures rounded to the nearest \$10,000.

Estimated amounts above are based on the FY17 UTP Planning Forecast and are subject to certification and change based on actual revenue.

EXHIBIT A
2017 March UTP Revision Funding Tables

Proposed Design Division Category 10 Funding Adjustment: ADA/Pedestrian Mobility and
Safety Program FY17-FY19

FY	Existing Funding	Proposed Funding	Funding Adjustment
FY 17	\$15,000,000	\$ 25,000,000	\$10,000,000
FY 18	\$15,000,000	\$ 45,000,000	\$30,000,000
FY 19	\$15,000,000	\$ 45,000,000	\$30,000,000
Total	\$45,000,000	\$ 115,000,000	\$70,000,000

EXHIBIT A
2017 March UTP Revision Funding Tables

Transportation Development Credit Balances
as of February 6, 2017

Account	Current Balance
CAMPO	705,537,315
HGAC	533,870,094
NCTCOG	319,160,003
Statewide	257,312,204
Public Transit	14,264,440
TOTAL	1,830,144,056

Balances above are inclusive of the 100M transfer of TDC's from NCTCOG to the STATEWIDE account in exchange for \$10M of Category 12 funds per approved MO 113967, dated June 2014. Projects authorized with the \$10M are CSJ 0430-01-057, CSJ 0442-02-088, CSJ 2374-01-171, and CSJ 0094-07-020.

Nolan County

CSJ 0006-02-114	District ABILENE	NOLAN COUNTY	MPO	City IH 20	Letting FY 2021
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Limits From US 84 AT ROSCOE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,345,680	12	STRATEGIC PRIORITY	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$47,871,020	Total		\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$2,245,151						
Contingencies	\$1,431,344						
Indirect Costs	\$0						
Potential Change Orders	\$2,149,409						
Total Project Cost	\$56,042,604						

Taylor County

CSJ 0034-01-126	District ABILENE	TAYLOR COUNTY	MPO ABILENE	City ABILENE	US 83	Letting FY 2018
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Limits From S OF FM 204(CLARK/REMINGTON RD)

Limits To FM 707

Ranking Tier 2

Project Description CONSTRUCT OVERPASS AND RELOCATE RAMPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$521,325	4	CONNECTIVITY (CONGESTION)	\$4,880,000	\$0	\$0	\$4,880,000
ROW & Utilities	\$460,000	2M	METRO CORRIDOR	\$5,120,000	\$0	\$0	\$5,120,000
Construction	\$10,639,291	Total		\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$498,983						
Contingencies	\$318,115						
Indirect Costs	\$0						
Potential Change Orders	\$477,704						
Total Project Cost	\$12,915,418						

CSJ 0034-01-128	District ABILENE	TAYLOR COUNTY	MPO	City US 83	Letting FY 2018
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Limits From NEAR CR 150

Limits To NEAR MESA RIM DR

Ranking Tier 2

Project Description REGRADE VERTICAL CURVE TO ELIMINATE SIGHT DISTANCE ISSUES, ELIMINATE CROSS-OVERS AND ADD ACCEL AND DECEL LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$208,530	4	CONNECTIVITY CORRIDOR	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction	\$4,255,716						
Construction Engineering	\$208,530						
Contingencies	\$2,128						
Indirect Costs	\$0						
Potential Change Orders	\$192,358						
Total Project Cost	\$4,867,263						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ District TAYLOR MPO City US 83 Letting FY
0034-02-044 ABILENE COUNTY **2020**

Limits From RUNNELS COUNTY LINE

Limits To US 84

Ranking Tier 2

Project Description CONSTRUCT SUPER TWO

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>	Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$563,865	4	CONNECTIVITY CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0						
Construction	\$11,507,457		Total	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$562,715						
Contingencies	\$130,034						
Indirect Costs	\$0						
Potential Change Orders	\$478,710						
Total Project Cost	\$13,242,781						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hartley County

CSJ 0238-01-032	District AMARILLO	HARTLEY COUNTY	MPO	City US 54	Letting FY 2020
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Limits From NEW MEXICO STATE LINE
 Limits To MIDDLEWATER
 Project Description CONVERT TO SUPER 2 HIGHWAY

REVISED

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,043,558	4	CONNECTIVITY CORRIDOR	\$19,000,000	\$0	\$0	\$19,000,000
ROW & Utilities	\$0	Total		\$19,000,000	\$0	\$0	\$19,000,000
Construction	\$21,297,107						
Construction Engineering	\$1,041,429						
Contingencies	\$240,657						
Indirect Costs	\$0						
Potential Change Orders	\$885,960						
Total Project Cost	\$24,508,711						

CSJ 0238-02-038	District AMARILLO	HARTLEY COUNTY	MPO	City US 54	Letting FY 2020
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Limits From MIDDLEWATER
 Limits To DALLAM COUNTY LINE
 Project Description CONVERT TO SUPER 2 HIGHWAY

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,102,367	4	CONNECTIVITY CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0	Total		\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$22,497,280						
Construction Engineering	\$1,100,117						
Contingencies	\$254,219						
Indirect Costs	\$0						
Potential Change Orders	\$935,887						
Total Project Cost	\$25,889,870						

Potter County

CSJ 0090-05-097	District AMARILLO	POTTER COUNTY	MPO	City IH 40	Letting FY 2018
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Limits From 2000 WEST OF FM 2381
 Limits To 2000 EAST OF FM 2381
 Project Description INTERSECTION IMPROVEMENTS AT RM 2381 (BUSHLAND) AND FRT ROAD IMPROVEMENTS

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$75,932	4	CONNECTIVITY CORRIDOR	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,549,633						
Construction Engineering	\$98,867						
Contingencies	\$19,990						
Indirect Costs	\$0						
Potential Change Orders	\$89,569						
Total Project Cost	\$1,833,991						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Amarillo

CSJ **0904-02-038** District **AMARILLO** POTTER COUNTY MPO **AMARILLO** City **AMARILLO** **VA** Letting FY **2018**

Limits From **RANDALL COUNTY LINE**
 Limits To **SW 9TH AVENUE**
 Project Description **NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS** Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,809,282	2U	URBAN CORRIDOR	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$20,060,000	-----Remaining Funding to be Determined-----					
Construction	\$118,556,771	Total		\$9,000,000	\$0	\$0	\$9,000,000
Construction Engineering	\$5,418,044						
Contingencies	\$9,816,501						
Indirect Costs	\$0						
Potential Change Orders	\$6,971,138						
Total Project Cost	\$166,631,736						

Revision Comments *Swapping Category 2 funds onto a different CSJ to CSJ 2635-03-024 and 0904-11-061*

CSJ **0904-02-040** District **AMARILLO** POTTER COUNTY MPO **AMARILLO** City **AMARILLO** **VA** Letting FY **2019**

Limits From **RANDALL COUNTY LINE**
 Limits To **IH 40**
 Project Description **B-2 FRT RDS PHASE 1:CONSTRUCT FRONTAGE ROADS** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$106,664	12	STRATEGIC PRIORITY	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$2,176,817	Total		\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$99,481						
Contingencies	\$180,240						
Indirect Costs	\$0						
Potential Change Orders	\$127,997						
Total Project Cost	\$2,691,199						

CSJ **0275-01-199** District **AMARILLO** POTTER COUNTY MPO **AMARILLO** City **AMARILLO** **IH 40** Letting FY **2020**

Limits From **BIH 40-D**
 Limits To **SL 335 (SONCY ROAD)**
 Project Description **B-2 FRT RDS PHASE I:RECONSTRUCT MAINLANE BRIDGE AT SL 335 (2ND LEVEL) AND FRONTAGE ROAD BOX** Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,364,447	12	STRATEGIC PRIORITY	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$11,000,000	\$0	\$0	\$11,000,000
Construction	\$27,845,849	2U	URBAN CORRIDOR	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$1,364,447	1	PREVENTIVE MAINT & REHAB	\$2,600,000	\$0	\$0	\$2,600,000
Contingencies	\$13,923	Total		\$24,600,000	\$0	\$0	\$24,600,000
Indirect Costs	\$0						
Potential Change Orders	\$1,258,632						
Total Project Cost	\$31,847,297						

CSJ **0904-02-041** District **AMARILLO** POTTER COUNTY MPO **AMARILLO** City **AMARILLO** **VA** Letting FY **2020**

Limits From **IH 40**
 Limits To **SW 9TH**
 Project Description **B-2 FRT RDS PHASE III: CONSTRUCT FRONTAGE ROADS** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,053,841	12	STRATEGIC PRIORITY	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$21,506,956	2U	URBAN CORRIDOR	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering	\$982,868	1	PREVENTIVE MAINT & REHAB	\$3,000,000	\$0	\$0	\$3,000,000
Contingencies	\$1,780,776	Total		\$19,000,000	\$0	\$0	\$19,000,000
Indirect Costs	\$0						
Potential Change Orders	\$1,264,609						
Total Project Cost	\$26,589,050						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Randall County

CSJ	District	RANDALL COUNTY	MPO	City	VA	Letting FY
0904-11-058	AMARILLO	COUNTY	AMARILLO	AMARILLO		2018

Limits From FM 2590
 Limits To POTTER COUNTY LINE
 Project Description NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS. Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,855,251	2U	URBAN CORRIDOR	\$11,030,000	\$0	\$0	\$11,030,000
ROW & Utilities	\$13,400,000	11	DISTRICT DISCRETIONARY	\$2,780,000	\$0	\$0	\$2,780,000
Construction	\$78,678,585	-----Remaining Funding to be Determined-----					
Construction Engineering	\$3,595,611	Total		\$13,810,000	\$0	\$0	\$13,810,000
Contingencies	\$6,514,587						
Indirect Costs	\$0						
Potential Change Orders	\$4,626,301						
Total Project Cost	\$110,670,334						

Revision Comments *Swapping Category 2 funds onto a different CSJ to CSJ 2635-03-024 and 0904-11-061*

CSJ	District	RANDALL COUNTY	MPO	City	VA	Letting FY
0904-11-061	AMARILLO	COUNTY	AMARILLO	AMARILLO		2019

Limits From FM 2590
 Limits To POTTER COUNTY LINE
 Project Description B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,133,281	12	STRATEGIC PRIORITY	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$43,536,349	Total		\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$1,989,611						
Contingencies	\$3,604,810						
Indirect Costs	\$0						
Potential Change Orders	\$2,559,937						
Total Project Cost	\$53,823,988						

CSJ	District	RANDALL COUNTY	MPO	City	SL 335	Letting FY
2635-03-024	AMARILLO	COUNTY	AMARILLO	AMARILLO		2021

Limits From FM 2590
 Limits To WEST OF COULTER
 Project Description B-1 PHASE II: CONSTRUCT MAINLANES AND FRONTAGE ROADS Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,136,373	12	STRATEGIC PRIORITY	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$12,070,000	\$0	\$0	\$12,070,000
Construction	\$23,191,291	1	PREVENTIVE MAINT & REHAB	\$630,000	\$0	\$0	\$630,000
Construction Engineering	\$1,101,586	Total		\$19,700,000	\$0	\$0	\$19,700,000
Contingencies	\$640,080						
Indirect Costs	\$0						
Potential Change Orders	\$1,530,625						
Total Project Cost	\$27,599,955						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Bowie County

CSJ	District	BOWIE COUNTY	MPO	City	IH 30	Letting FY
0610-07-113	ATLANTA					2019

Limits From 0.6 MI W OF FM 989

Limits To ARKANSAS STATE LINE

Ranking Tier 1

Project Description WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,275,017	4	CONNECTIVITY CORRIDOR	\$61,000,000	\$0	\$0	\$61,000,000
ROW & Utilities	\$0						
Construction	\$66,837,087		Total	\$61,000,000	\$0	\$0	\$61,000,000
Construction Engineering	\$2,873,995						
Contingencies	\$120,307						
Indirect Costs	\$0						
Potential Change Orders	\$3,148,027						
Total Project Cost	\$76,254,433						

CSJ	District	BOWIE COUNTY	MPO	City	IH 30	Letting FY
0610-07-097	ATLANTA		TEXARKANA	TEXARKANA		2020

Limits From FM 3419

Limits To FM 989

Ranking Tier 1

Project Description CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,055,307	4	CONNECTIVITY (CONGESTION)	\$15,580,000	\$0	\$0	\$15,580,000
ROW & Utilities	\$61,600	2U	URBAN CORRIDOR	\$3,320,000	\$0	\$0	\$3,320,000
Construction	\$21,536,882		Total	\$18,900,000	\$0	\$0	\$18,900,000
Construction Engineering	\$1,374,053						
Contingencies	\$277,826						
Indirect Costs	\$0						
Potential Change Orders	\$1,244,832						
Total Project Cost	\$25,550,500						

Harrison County

CSJ	District	HARRISON COUNTY	MPO	City	IH 20	Letting FY
0495-08-108	ATLANTA					2021

Limits From AT LANSING SWITCH ROAD

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES TO IMPROVE VERTICAL CLEARANCE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$384,465	4	CONNECTIVITY CORRIDOR	\$6,600,000	\$0	\$0	\$6,600,000
ROW & Utilities	\$0						
Construction	\$7,846,229		Total	\$6,600,000	\$0	\$0	\$6,600,000
Construction Engineering	\$584,544						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$187,525						
Total Project Cost	\$9,002,763						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ District HARRISON MPO City IH 20 Letting FY
0495-09-056 ATLANTA COUNTY

Limits From AT US 59

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE & APPROACHES TO IMPROVE VERTICAL CLEARANCE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$471,844	4	CONNECTIVITY CORRIDOR	\$8,100,000	\$0	\$0	\$8,100,000	
ROW & Utilities	\$0							
Construction	\$9,629,462		Total	\$8,100,000	\$0	\$0	\$8,100,000	
Construction Engineering	\$717,395							
Contingencies	\$0							
Indirect Costs	\$0							
Potential Change Orders	\$230,144							
Total Project Cost	\$11,048,845							

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Bastrop County

CSJ	District	BASTROP COUNTY	MPO	City	US 290	Letting FY
0114-05-037	AUSTIN		CAMPO			2018

Limits From 1.0 MI E OF FM 696
 Limits To 8.864 MI E OF FM 696
 Project Description WIDEN TO 4 LANE DIVIDED
 Ranking Tier 1

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,984,412	4	CONNECTIVITY (CONGESTION)	\$19,600,000	\$0	\$0	\$19,600,000
ROW & Utilities	\$3,491,829	2M	METRO CORRIDOR	\$20,400,000	\$0	\$0	\$20,400,000
Construction	\$40,498,208	Total		\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$2,008,711						
Contingencies	\$805,914						
Indirect Costs	\$0						
Potential Change Orders	\$1,514,633						
Total Project Cost	\$50,303,707						

CSJ	District	BASTROP COUNTY	MPO	City	US 290	Letting FY
0114-06-029	AUSTIN		CAMPO			2018

Limits From FM 2104
 Limits To LEE C/L
 Project Description WIDEN TO 4 LANE DIVIDED
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$847,065	4	CONNECTIVITY (CONGESTION)	\$17,000,000	\$0	\$0	\$17,000,000
ROW & Utilities	\$9,036,255	Total		\$17,000,000	\$0	\$0	\$17,000,000
Construction	\$17,287,034						
Construction Engineering	\$1,173,790						
Contingencies	\$363,028						
Indirect Costs	\$0						
Potential Change Orders	\$1,165,146						
Total Project Cost	\$29,872,317						

CSJ	District	BASTROP COUNTY	MPO	City	SH 71	Letting FY
0265-03-041	AUSTIN					2021

Limits From AT FM 1209
 Limits To .
 Project Description CONSTRUCT OVERPASS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,979,731	4	CONNECTIVITY (CONGESTION)	\$35,000,000	\$0	\$0	\$35,000,000
ROW & Utilities	\$1,000	Total		\$35,000,000	\$0	\$0	\$35,000,000
Construction	\$40,402,670						
Construction Engineering	\$1,894,885						
Contingencies	\$1,208,040						
Indirect Costs	\$0						
Potential Change Orders	\$1,814,080						
Total Project Cost	\$47,300,406						

CSJ	District	BASTROP COUNTY	MPO	City	SH 71	Letting FY
0265-03-042	AUSTIN					2021

Limits From AT POPE BEND RD.
 Limits To .
 Project Description CONSTRUCT OVERPASS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,414,093	4	CONNECTIVITY (CONGESTION)	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$1,000	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$28,859,050						
Construction Engineering	\$1,353,489						
Contingencies	\$862,886						
Indirect Costs	\$0						
Potential Change Orders	\$1,295,771						
Total Project Cost	\$33,786,290						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Austin

Project Listing
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CSJ	District	BASTROP COUNTY	MPO	City	SH 71	Letting FY
0265-03-043	AUSTIN		CAMPO			2021
Limits From	AT TUCKER HILL LANE <CR 214>					
Limits To						Ranking Tier 2
Project Description CONSTRUCT OVERPASS						
Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY						
	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	4	CONNECTIVITY (CONGESTION)	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities				\$0	\$0	\$0
Construction			\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost						\$41,622,836

Burnet County

CSJ	District	BURNET COUNTY	MPO	City	US 281	Letting FY
0252-02-054	AUSTIN		CAMPO			2018
Limits From	RM 2147 EAST					
Limits To	0.466 MI. NORTH OF SH 71					Ranking Tier 2
Project Description ADD CENTER LEFT TURN LANE AND SHOULDERS						
Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY						
	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	4	CONNECTIVITY (CONGESTION)	\$7,740,000	\$0	\$0	\$7,740,000
ROW & Utilities				\$0	\$0	\$0
Construction			\$7,740,000	\$0	\$0	\$7,740,000
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost						\$9,502,732

Hays County

CSJ	District	HAYS COUNTY	MPO	City	IH 35	Letting FY
0016-02-149	AUSTIN		CAMPO			2021
Limits From	NORTH OF RIVER RIDGE PARKWAY					
Limits To	LOOP 82					Ranking Tier 2
Project Description RECONSTRUCT RAMPS						
Total Project Cost Information			Programmed Funding			
INFORMATIONAL PURPOSES ONLY						
	Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	4	PROP 1 CONNECTIVITY	\$9,180,000	\$0	\$0	\$9,180,000
ROW & Utilities	1	PREVENTIVE MAINT & REHAB	\$45,900	\$0	\$0	\$45,900
Construction			\$9,225,900	\$0	\$0	\$9,225,900
Construction Engineering						
Contingencies						
Indirect Costs						
Potential Change Orders						
Total Project Cost						\$13,623,317
Revision Comments De-Authorize Category 4 Prop 1 funds, change to Distriict Develop Authority, move from FY 17 to FY 21.						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Austin

CSJ District HAYS MPO City IH 35 Letting FY
0016-03-110 AUSTIN COUNTY CAMPO 2021

Limits From LOOP 82
Limits To SOUTH OF LOOP 82
Project Description RECONSTRUCT RAMPS Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,306	4	PROP 1 CONNECTIVITY	\$481,233	\$0	\$0	\$481,233
ROW & Utilities	\$742,000	1	PREVENTIVE MAINT & REHAB	\$5,100	\$0	\$0	\$5,100
Construction	\$1,067,478	Total		\$486,333	\$0	\$0	\$486,333
Construction Engineering	\$68,105						
Contingencies	\$13,770						
Indirect Costs	\$0						
Potential Change Orders	\$61,700						
Total Project Cost	\$2,005,360						

Revision Comments De-Authorize Category 4 Prop 1 funds, change to Distrcit Develop Authority, move from FY 17 to FY 21.

CSJ District HAYS MPO City IH 35 Letting FY
0016-03-103 AUSTIN COUNTY CAMPO 2018

Limits From 0.741 MI. N. OF POSEY ROAD
Limits To COMAL COUNTY LINE
Project Description REPLACE BRIDGE & APPROACHES Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,492,707	12	STRATEGIC PRIORITY	\$13,800,000	\$0	\$0	\$13,800,000
ROW & Utilities	\$5,000	4	CONNECTIVITY (CONGESTION)	\$15,200,000	\$0	\$0	\$15,200,000
Construction	\$30,463,399	Total		\$29,000,000	\$0	\$0	\$29,000,000
Construction Engineering	\$1,428,733						
Contingencies	\$910,856						
Indirect Costs	\$0						
Potential Change Orders	\$1,367,807						
Total Project Cost	\$35,668,502						

Travis County

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-377 AUSTIN COUNTY CAMPO 2017

Limits From RIVERSIDE DRIVE
Limits To MLK
Project Description RESURFACE ROADWAY Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$158,633	2M	PROP 1 CONGESTION	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$3,237,410						
Construction Engineering	\$112,662						
Contingencies	\$56,655						
Indirect Costs	\$0						
Potential Change Orders	\$101,655						
Total Project Cost	\$3,667,015						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Austin

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-382 AUSTIN COUNTY CAMPO 2017

Limits From RUNDBERG LANE
Limits To US 183
Project Description ADD SHOULDERS, AUXILIARY LANES, RAMP IMPROVEMENTS, DIRECT CONNECTORS, BIKE AND PED IMPROVEMENTS & PAVEMENT REHAB
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,703,717	12	CONGESTION	\$133,316,190	\$0	\$0	\$133,316,190
ROW & Utilities	\$27,012,612	11	CONGESTION	\$417,318	\$0	\$0	\$417,318
Construction	\$136,810,546	Total		\$133,733,508	\$0	\$0	\$133,733,508
Construction Engineering	\$6,416,415						
Contingencies	\$4,090,635						
Indirect Costs	\$0						
Potential Change Orders	\$6,142,793						
Total Project Cost	\$187,176,718						

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-381 AUSTIN COUNTY CAMPO 2018

Limits From SOUTH OF HOLLY STREET
Limits To NORTH OF OLTORF
Project Description ADD CDS, AUX LANES, RAMP IMPROVEMENTS, PAVEMENT REHAB, BIKE & PED IMPRVMNTS, FRONTAGE RD INTERSECTION IMPROVMNTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,270,969	12	CONGESTION	\$162,303,162	\$0	\$0	\$162,303,162
ROW & Utilities	\$4,835,946	Total		\$162,303,162	\$0	\$0	\$162,303,162
Construction	\$168,795,288						
Construction Engineering	\$10,769,139						
Contingencies	\$2,177,459						
Indirect Costs	\$0						
Potential Change Orders	\$9,756,368						
Total Project Cost	\$204,605,170						

CSJ District TRAVIS MPO City IH 35 Letting FY
0015-13-396 AUSTIN COUNTY CAMPO 2018

Limits From AT PARMER LN
Limits To .
Project Description RECONSTRUCT INTERSECTION
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,622,657	4	CONNECTIVITY (CONGESTION)	\$16,250,000	\$0	\$0	\$16,250,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$16,250,000	\$0	\$0	\$16,250,000
Construction	\$33,115,446	Total		\$32,500,000	\$0	\$0	\$32,500,000
Construction Engineering	\$1,553,114						
Contingencies	\$990,152						
Indirect Costs	\$0						
Potential Change Orders	\$1,486,884						
Total Project Cost	\$38,768,252						

CSJ District TRAVIS MPO City US 183 Letting FY
0151-06-142 AUSTIN COUNTY CAMPO 2019

Limits From WILLIAMSON/TRAVIS C/L
Limits To SL 1
Project Description CONSTRUCT 2 GENERAL PURPOSE LANES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,253,070	12	CONGESTION	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$0	Total		\$60,000,000	\$0	\$0	\$60,000,000
Construction	\$66,389,174						
Construction Engineering	\$2,854,734						
Contingencies	\$119,501						
Indirect Costs	\$0						
Potential Change Orders	\$3,126,930						
Total Project Cost	\$75,743,409						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Austin

CSJ 0015-10-064	District AUSTIN	TRAVIS COUNTY	MPO	City	IH 35	Letting FY 2020
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Limits From AT WELLS BRANCH PKWY

Limits To .

Ranking Tier 1

Project Description OPERATIONAL IMPROVEMENTS-INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,590,665	4	CONNECTIVITY (CONGESTION)	\$14,623,250	\$0	\$0	\$14,623,250
ROW & Utilities	\$3,485,628	2M	METRO CORRIDOR	\$14,623,250	\$0	\$0	\$14,623,250
Construction	\$32,462,546		Total	\$29,246,500	\$0	\$0	\$29,246,500
Construction Engineering	\$1,522,493						
Contingencies	\$970,630						
Indirect Costs	\$0						
Potential Change Orders	\$1,457,568						
Total Project Cost	\$41,489,531						

CSJ 0265-02-036	District AUSTIN	TRAVIS COUNTY	MPO CAMPO	City	SH 71	Letting FY 2020
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Limits From AT ROSS ROAD & AT KELLAM ROAD

Limits To .

Ranking Tier 1

Project Description CONSTRUCT OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,680,145	4	CONNECTIVITY (CONGESTION)	\$48,000,000	\$0	\$0	\$48,000,000
ROW & Utilities	\$1,000		Total	\$48,000,000	\$0	\$0	\$48,000,000
Construction	\$54,696,843						
Construction Engineering	\$2,565,282						
Contingencies	\$1,635,436						
Indirect Costs	\$0						
Potential Change Orders	\$2,455,888						
Total Project Cost	\$64,034,594						

CSJ 0113-13-166	District AUSTIN	TRAVIS COUNTY	MPO	City	SL 360	Letting FY 2022
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Limits From AT WESTLAKE DRIVE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,927,409	3	LOCAL	\$0	\$0	\$14,000,000	\$14,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$34,000,000	\$0	\$0	\$34,000,000
Construction	\$59,743,034		Total	\$34,000,000	\$0	\$14,000,000	\$48,000,000
Construction Engineering	\$2,801,948						
Contingencies	\$1,786,317						
Indirect Costs	\$0						
Potential Change Orders	\$2,682,462						
Total Project Cost	\$69,941,169						

CSJ 0113-13-167	District AUSTIN	TRAVIS COUNTY	MPO	City	SL 360	Letting FY 2022
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Limits From AT SPICEWOOD SPRINGS ROAD

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,744,446	3	LOCAL	\$0	\$0	\$12,000,000	\$12,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$33,000,000	\$0	\$0	\$33,000,000
Construction	\$56,009,094		Total	\$33,000,000	\$0	\$12,000,000	\$45,000,000
Construction Engineering	\$2,626,827						
Contingencies	\$1,674,672						
Indirect Costs	\$0						
Potential Change Orders	\$2,514,808						
Total Project Cost	\$65,569,846						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Austin

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-169 AUSTIN COUNTY 2023

Limits From AT LAKEWOOD DRIVE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,522,252	3	LOCAL	\$0	\$0	\$9,000,000	\$9,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$31,066,377	Total		\$15,000,000	\$0	\$9,000,000	\$24,000,000
Construction Engineering	\$1,457,013						
Contingencies	\$928,885						
Indirect Costs	\$0						
Potential Change Orders	\$1,394,880						
Total Project Cost	\$36,369,408						

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-168 AUSTIN COUNTY 2024

Limits From AT COURTYARD DRIVE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,242,785	3	LOCAL	\$0	\$0	\$11,000,000	\$11,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$23,000,000	\$0	\$0	\$23,000,000
Construction	\$45,771,129	Total		\$23,000,000	\$0	\$11,000,000	\$34,000,000
Construction Engineering	\$2,146,666						
Contingencies	\$1,368,557						
Indirect Costs	\$0						
Potential Change Orders	\$2,055,124						
Total Project Cost	\$53,584,261						

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-170 AUSTIN COUNTY 2025

Limits From AT WALSH TARLTON LANE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,715,071	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$35,001,452						
Construction Engineering	\$1,641,568						
Contingencies	\$1,046,543						
Indirect Costs	\$0						
Potential Change Orders	\$1,571,565						
Total Project Cost	\$40,976,200						

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-171 AUSTIN COUNTY 2025

Limits From AT WESTBANK DR & SCOTTISH WOODS TRL

Limits To .

Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,715,071	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$35,001,452						
Construction Engineering	\$1,641,568						
Contingencies	\$1,046,543						
Indirect Costs	\$0						
Potential Change Orders	\$1,571,565						
Total Project Cost	\$40,976,200						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Austin

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-172 AUSTIN COUNTY MPO City SL 360 2026

Limits From AT LOST CREEK BLVD.

Limits To . Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,712,327	2M	METRO CORRIDOR	\$24,000,000	\$0	\$0	\$24,000,000
ROW & Utilities	\$0						
Construction	\$34,945,450						
Construction Engineering	\$1,638,942						
Contingencies	\$1,044,869						
Indirect Costs	\$0						
Potential Change Orders	\$1,569,051						
Total Project Cost	\$40,910,638			\$24,000,000	\$0	\$0	\$24,000,000

CSJ District TRAVIS MPO City SL 360 Letting FY
0113-13-173 AUSTIN COUNTY MPO City SL 360 2026

Limits From AT RM 2244

Limits To . Ranking Tier 2

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,783,674	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0						
Construction	\$36,401,510						
Construction Engineering	\$1,707,231						
Contingencies	\$1,088,405						
Indirect Costs	\$0						
Potential Change Orders	\$1,634,428						
Total Project Cost	\$42,615,248			\$25,000,000	\$0	\$0	\$25,000,000

Williamson County

CSJ District WILLIAMSON MPO City US 183 Letting FY
0151-05-113 AUSTIN COUNTY CAMPO City US 183 2019

Limits From RM 620/SH 45

Limits To WILLIAMSON /TRAVIS C/L Ranking Tier 1

Project Description CONSTRUCT 2 GENERAL PURPOSE LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,253,070	12	CONGESTION	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$0						
Construction	\$66,389,174						
Construction Engineering	\$2,854,734						
Contingencies	\$119,501						
Indirect Costs	\$0						
Potential Change Orders	\$3,126,930						
Total Project Cost	\$75,743,409			\$60,000,000	\$0	\$0	\$60,000,000

CSJ District WILLIAMSON MPO City IH 35 Letting FY
0015-08-147 AUSTIN COUNTY CAMPO City IH 35 2020

Limits From AT WILLIAMS DR

Limits To . Ranking Tier 2

Project Description RECONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,828,187	4	CONNECTIVITY (CONGESTION)	\$26,000,000	\$0	\$0	\$26,000,000
ROW & Utilities	\$1,000	2M	METRO CORRIDOR	\$26,000,000	\$0	\$0	\$26,000,000
Construction	\$57,718,100						
Construction Engineering	\$2,706,979						
Contingencies	\$1,725,771						
Indirect Costs	\$0						
Potential Change Orders	\$2,591,543						
Total Project Cost	\$67,571,580			\$52,000,000	\$0	\$0	\$52,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hardin County

CSJ 0200-09-069	District BEAUMONT	HARDIN COUNTY	MPO JEFFERSON-ORANGE-HARDI	City US 69	Letting FY 2020
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Limits From TYLER COUNTY LINE
 Limits To 0.75 MI SOUTH OF FM 1003 Ranking Tier 1
 Project Description CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,858,284	12	STRATEGIC PRIORITY	\$45,000,000	\$0	\$0	\$45,000,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$78,740,480	Total		\$70,000,000	\$0	\$0	\$70,000,000
Construction Engineering	\$3,905,528						
Contingencies	\$1,566,936						
Indirect Costs	\$5,023,643						
Potential Change Orders	\$2,944,894						
Total Project Cost	\$96,039,763						

Jefferson County

CSJ 0065-07-062	District BEAUMONT	JEFFERSON COUNTY	MPO	City US 69	Letting FY 2018
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Limits From TRAM ROAD, SOUTH
 Limits To LNVA CANAL Ranking Tier 1
 Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$495,593	2U	URBAN CORRIDOR	\$9,570,000	\$0	\$0	\$9,570,000
ROW & Utilities	\$0	Total		\$9,570,000	\$0	\$0	\$9,570,000
Construction	\$10,114,140						
Construction Engineering	\$434,908						
Contingencies	\$18,205						
Indirect Costs	\$0						
Potential Change Orders	\$476,376						
Total Project Cost	\$11,539,222						

CSJ 0200-11-094	District BEAUMONT	JEFFERSON COUNTY	MPO JEFFERSON-ORANGE-HARDI	City US 69	Letting FY 2018
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Limits From TRAM ROAD, SOUTH
 Limits To SH 105 Ranking Tier 2
 Project Description WIDEN TO 6 LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$847,974	2U	URBAN CORRIDOR	\$16,000,000	\$0	\$0	\$16,000,000
ROW & Utilities	\$0	Total		\$16,000,000	\$0	\$0	\$16,000,000
Construction	\$17,305,601						
Construction Engineering	\$744,141						
Contingencies	\$31,150						
Indirect Costs	\$0						
Potential Change Orders	\$815,094						
Total Project Cost	\$19,743,960						

Revision Comments *De-Authorized \$16M in Category 2 Funding*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program**Beaumont**Project Listing
Page 2 of 3

CSJ 0200-11-095	District BEAUMONT	JEFFERSON COUNTY	MPO JEFFERSON-ORANGE-HARDI	City US 69	Letting FY 2018
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Limits From LNVA CANAL, SOUTH

Limits To IH 10

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$673,219	2U	URBAN CORRIDOR	\$13,000,000	\$0	\$0	\$13,000,000
ROW & Utilities	\$0						
Construction	\$13,739,166						
Construction Engineering	\$590,784						
Contingencies	\$24,731						
Indirect Costs	\$0						
Potential Change Orders	\$647,115						
Total Project Cost	\$15,675,014						

Liberty County

CSJ 0177-03-096	District BEAUMONT	LIBERTY COUNTY	MPO HOUSTON-GALVESTON	City US 59	Letting FY 2019
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Limits From SOUTH END OF CLEVELAND BYPASS

Limits To MONTGOMERY COUNTY LINE

Project Description WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,488,000	12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$2,002,630	4	CONNECTIVITY CORRIDOR	\$52,000,000	\$0	\$0	\$52,000,000
Construction	\$112,000,000						
Construction Engineering	\$5,320,000						
Contingencies	\$3,091,200						
Indirect Costs	\$0						
Potential Change Orders	\$7,392,000						
Total Project Cost	\$135,293,830						

Orange County

CSJ 0028-14-091	District BEAUMONT	ORANGE COUNTY	MPO JEFFERSON-ORANGE-HARDI	City IH 10	Letting FY 2019
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Limits From 0.54 MILES EAST OF FM 3247

Limits To SABINE RIVER BRIDGE

Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,147,552	12	STRATEGIC PRIORITY	\$18,400,000	\$0	\$0	\$18,400,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$21,670,000	\$0	\$0	\$21,670,000
Construction	\$43,827,598						
Construction Engineering	\$1,884,587						
Contingencies	\$78,890						
Indirect Costs	\$0						
Potential Change Orders	\$2,064,280						
Total Project Cost	\$50,002,907						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Tyler County

CSJ 0200-08-049	District BEAUMONT	TYLER COUNTY	MPO	City US 69	Letting FY 2020
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Limits From 0.1 MI SOUTH OF BLACK CREEK

Limits To HARDIN COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,858,284	12	STRATEGIC PRIORITY	\$45,000,000	\$0	\$0	\$45,000,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$78,740,480		Total	\$70,000,000	\$0	\$0	\$70,000,000
Construction Engineering	\$3,905,528						
Contingencies	\$1,566,936						
Indirect Costs	\$5,023,643						
Potential Change Orders	\$2,944,894						
Total Project Cost	\$96,039,763						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Comanche County

CSJ	District	COMANCHE COUNTY	MPO	City	SH 6	Letting FY
0257-05-046	BROWNWOOD	COMANCHE COUNTY			SH 6	2020

Limits From EASTLAND COUNTY LINE

Limits To SH 16

Ranking Tier 1

Project Description CONSTRUCT SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$658,471	4	CONNECTIVITY CORRIDOR	\$11,946,500	\$0	\$0	\$11,946,500
ROW & Utilities	\$0						
Construction	\$13,438,188		Total	\$11,946,500	\$0	\$0	\$11,946,500
Construction Engineering	\$657,127						
Contingencies	\$151,852						
Indirect Costs	\$0						
Potential Change Orders	\$559,029						
Total Project Cost	\$15,464,666						

CSJ	District	COMANCHE COUNTY	MPO	City	SH 6	Letting FY
0257-05-047	BROWNWOOD	COMANCHE COUNTY			SH 6	2020

Limits From DELEON WEST CITY LIMITS

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description CONSTRUCT SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$448,718	4	CONNECTIVITY CORRIDOR	\$8,141,000	\$0	\$0	\$8,141,000
ROW & Utilities	\$0						
Construction	\$9,157,518		Total	\$8,141,000	\$0	\$0	\$8,141,000
Construction Engineering	\$447,803						
Contingencies	\$103,480						
Indirect Costs	\$0						
Potential Change Orders	\$380,953						
Total Project Cost	\$10,538,472						

Eastland County

CSJ	District	EASTLAND COUNTY	MPO	City	IH 20	Letting FY
0007-03-093	BROWNWOOD	EASTLAND COUNTY			IH 20	2017

Limits From 0.17 MI W OF SH 206

Limits To SH 206

Ranking Tier 1

Project Description RECONSTRUCT FRONTAGE ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,831	4	PROP 1 CONNECTIVITY	\$222,725	\$0	\$0	\$222,725
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$71,976	\$71,976
Construction	\$302,680	1	PREVENTIVE MAINT & REHAB	\$10,000	\$0	\$0	\$10,000
Construction Engineering	\$14,831		Total	\$232,725	\$0	\$71,976	\$304,701
Contingencies	\$151						
Indirect Costs	\$0						
Potential Change Orders	\$13,681						
Total Project Cost	\$346,175						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Brownwood

CSJ District EASTLAND MPO City Letting FY
0127-01-030 BROWNWOOD COUNTY US 183 2017

Limits From IH 20
Limits To CR 181
Project Description ADD PASSING LANES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$219,776	4	PROP 1 CONNECTIVITY	\$1,890,000	\$0	\$0	\$1,890,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,540,000	\$0	\$0	\$1,540,000
Construction	\$4,485,218	1	PREVENTIVE MAINT & REHAB	\$1,470,000	\$0	\$0	\$1,470,000
Construction Engineering	\$219,327		Total	\$4,900,000	\$0	\$0	\$4,900,000
Contingencies	\$50,683						
Indirect Costs	\$0						
Potential Change Orders	\$186,585						
Total Project Cost	\$5,161,589						

CSJ District EASTLAND MPO City Letting FY
2638-01-023 BROWNWOOD COUNTY SH 206 2017

Limits From IH 20, S
Limits To 0.246 MI SOUTH OF IH 20
Project Description RECONSTRUCT ROADWAY
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,375	4	PROP 1 CONNECTIVITY	\$589,392	\$0	\$0	\$589,392
ROW & Utilities	\$0	3	LOCAL	\$0	\$0	\$65,679	\$65,679
Construction	\$721,934	1	PREVENTIVE MAINT & REHAB	\$225,000	\$0	\$0	\$225,000
Construction Engineering	\$35,375		Total	\$814,392	\$0	\$65,679	\$880,071
Contingencies	\$361						
Indirect Costs	\$0						
Potential Change Orders	\$32,631						
Total Project Cost	\$825,676						

CSJ District EASTLAND MPO City Letting FY
0257-03-033 BROWNWOOD COUNTY SH 6 2020

Limits From IH 20
Limits To SL 389
Project Description CONSTRUCT SUPER 2
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$499,593	4	CONNECTIVITY CORRIDOR	\$9,064,000	\$0	\$0	\$9,064,000
ROW & Utilities	\$0		Total	\$9,064,000	\$0	\$0	\$9,064,000
Construction	\$10,195,767						
Construction Engineering	\$498,573						
Contingencies	\$115,212						
Indirect Costs	\$0						
Potential Change Orders	\$424,144						
Total Project Cost	\$11,733,289						

CSJ District EASTLAND MPO City Letting FY
0257-04-029 BROWNWOOD COUNTY SH 6 2020

Limits From SL 389
Limits To COMANCHE COUNTY LINE
Project Description CONSTRUCT SUPER 2
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$691,515	4	CONNECTIVITY CORRIDOR	\$12,546,000	\$0	\$0	\$12,546,000
ROW & Utilities	\$0		Total	\$12,546,000	\$0	\$0	\$12,546,000
Construction	\$14,112,544						
Construction Engineering	\$690,103						
Contingencies	\$159,472						
Indirect Costs	\$0						
Potential Change Orders	\$587,082						
Total Project Cost	\$16,240,715						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Mc Culloch County

CSJ 0070-06-049	District BROWNWOOD	MC CULLOCH COUNTY	MPO	City US 87	Letting FY 2020
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Limits From CONCHO COUNTY LINE
 Limits To CR 140
 Project Description CONSTRUCT PASSING LANES

REVISED

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$13,866	4	CONNECTIVITY CORRIDOR	\$250,000	\$0	\$0	\$250,000
ROW & Utilities	\$0						
Construction	\$282,986		Total	\$250,000	\$0	\$0	\$250,000
Construction Engineering	\$13,838						
Contingencies	\$3,198						
Indirect Costs	\$0						
Potential Change Orders	\$11,772						
Total Project Cost	\$325,661						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Brazos County

CSJ 0049-12-110	District BRYAN	BRAZOS COUNTY	MPO BRYAN-COLLEGE STATION	City SH 6	Letting FY 2021
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Limits From SH 21

Limits To BS-6R SOUTH

Ranking Tier 1

Project Description WIDEN NON-FREEWAY FACILITY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,828,187	4	CONNECTIVITY (CONGESTION)	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0						
			Total	\$50,000,000	\$0	\$0	\$50,000,000
Construction	\$57,718,100						
Construction Engineering	\$2,862,818						
Contingencies	\$1,148,590						
Indirect Costs	\$0						
Potential Change Orders	\$2,158,657						
Total Project Cost	\$66,716,352						

Madison County

CSJ 0117-03-024	District BRYAN	MADISON COUNTY	MPO	City US 190	Letting FY 2021
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Limits From 0.8 MI EAST OF THE NAVASOTA RIVER

Limits To 0.1 MI EAST OF FM 39

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,165,046	4	CONNECTIVITY CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0						
			Total	\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$23,776,451						
Construction Engineering	\$1,179,312						
Contingencies	\$473,151						
Indirect Costs	\$0						
Potential Change Orders	\$889,239						
Total Project Cost	\$27,483,199						

CSJ 0117-04-031	District BRYAN	MADISON COUNTY	MPO	City US 190	Letting FY 2021
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Limits From 3.1 MILES EAST OF FM 39

Limits To N. WILSON STREET IN MADISONVILLE

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED HIGHWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,912,615	4	CONNECTIVITY CORRIDOR	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0						
			Total	\$50,000,000	\$0	\$0	\$50,000,000
Construction	\$59,441,126						
Construction Engineering	\$2,948,280						
Contingencies	\$1,182,878						
Indirect Costs	\$0						
Potential Change Orders	\$2,223,098						
Total Project Cost	\$68,707,998						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program**Bryan**Project Listing
Page 2 of 2

CSJ 0117-04-034	District BRYAN	MADISON COUNTY	MPO	City	US 190	Letting FY 2021
Limits From	0.1 MILES EAST OF FM 39					
Limits To	3.1 MILES EAST OF FM 39					
Project Description	WIDEN TO 4 LANE DIVIDED HIGHWAY					Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,097,083	4	CONNECTIVITY CORRIDOR	\$36,000,000	\$0	\$0	\$36,000,000
ROW & Utilities	\$0						
Construction	\$42,797,611		Total	\$36,000,000	\$0	\$0	\$36,000,000
Construction Engineering	\$2,122,762						
Contingencies	\$851,672						
Indirect Costs	\$0						
Potential Change Orders	\$1,600,631						
Total Project Cost	\$49,469,759						

Walker County

CSJ 0675-07-101	District BRYAN	WALKER COUNTY	MPO	City	IH 45	Letting FY 2017
Limits From	0.5 MI NORTH OF VICK SPRING RD					
Limits To	0.3 MILES NORTH OF SH 19					
Project Description	WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,514,017	4	CONNECTIVITY CORRIDOR	\$110,000,000	\$0	\$0	\$110,000,000
ROW & Utilities	\$3,001,000						
Construction	\$112,530,960		Total	\$110,000,000	\$0	\$0	\$110,000,000
Construction Engineering	\$4,838,831						
Contingencies	\$202,556						
Indirect Costs	\$0						
Potential Change Orders	\$5,300,208						
Total Project Cost	\$131,387,572						

CSJ 0675-07-097	District BRYAN	WALKER COUNTY	MPO	City	IH 45	Letting FY 2020
Limits From	0.3 MILES NORTH OF SH 19					
Limits To	SH 30					
Project Description	WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS					Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,522,011	4	CONNECTIVITY CORRIDOR	\$170,000,000	\$0	\$0	\$170,000,000
ROW & Utilities	\$0						
Construction	\$194,326,759		Total	\$170,000,000	\$0	\$0	\$170,000,000
Construction Engineering	\$8,356,051						
Contingencies	\$349,788						
Indirect Costs	\$0						
Potential Change Orders	\$9,152,790						
Total Project Cost	\$221,707,400						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hall County

CSJ 0042-09-124	District CHILDRESS	HALL COUNTY	MPO	City US 287	Letting FY 2020
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Limits From MEMPHIS SCL, SOUTH
Limits To 1.454 MILES
Project Description REALIGNMENT

REVISED

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$446,691	4	CONNECTIVITY CORRIDOR	\$8,000,000	\$0	\$0	\$8,000,000
ROW & Utilities	\$0						
Construction	\$9,116,140		Total	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$446,691						
Contingencies	\$113,952						
Indirect Costs	\$0						
Potential Change Orders	\$497,741						
Total Project Cost	\$10,621,215						

Knox County

CSJ 0133-03-038	District CHILDRESS	KNOX COUNTY	MPO	City US 82	Letting FY 2020
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Limits From FM 267, E
Limits To BAYLOR C/L
Project Description SUPER 2

REVISED

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$500,953	4	CONNECTIVITY CORRIDOR	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$1,109,800						
Construction	\$10,223,530		Total	\$9,000,000	\$0	\$0	\$9,000,000
Construction Engineering	\$499,931						
Contingencies	\$115,526						
Indirect Costs	\$0						
Potential Change Orders	\$425,299						
Total Project Cost	\$12,875,038						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Jim Wells County

CSJ 0255-02-050	District CORPUS CHRISTI	JIM WELLS COUNTY	MPO	City US 281	Letting FY 2020
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Limits From 0.5 MI. NORTH OF FM 1538

Limits To 1 MI. NORTH OF CR 431

Ranking Tier 1

Project Description CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,844,688	12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$18,941,470	4	CONNECTIVITY CORRIDOR	\$30,000,000	\$0	\$0	\$30,000,000
Construction	\$78,463,027	Total		\$70,000,000	\$0	\$0	\$70,000,000
Construction Engineering	\$3,585,760						
Contingencies	\$6,496,739						
Indirect Costs	\$0						
Potential Change Orders	\$4,613,626						
Total Project Cost	\$115,945,310						

Kleberg County

CSJ 0102-04-099	District CORPUS CHRISTI	KLEBERG COUNTY	MPO	City US 77	Letting FY 2020
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Limits From FM 1356

Limits To CR 2130

Ranking Tier 1

Project Description CONSTRUCT MAINLANES, FRONTAGE ROADS AND STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,929,142	4	CONNECTIVITY CORRIDOR	\$35,000,000	\$0	\$0	\$35,000,000
ROW & Utilities	\$8,373,882	Total		\$35,000,000	\$0	\$0	\$35,000,000
Construction	\$39,370,240						
Construction Engineering	\$1,870,086						
Contingencies	\$1,086,619						
Indirect Costs	\$0						
Potential Change Orders	\$2,598,436						
Total Project Cost	\$55,228,405						

Nueces County

CSJ 0102-01-088	District CORPUS CHRISTI	NUECES COUNTY	MPO CORPUS CHRISTI	City SH 44	Letting FY 2018
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Limits From WEST OF FM 3386

Limits To EAST OF FM 1694

Ranking Tier 1

Project Description CONSTRUCT MAINLANES, INTERCHANGES AND FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$964,452	12	STRATEGIC PRIORITY	\$6,000,000	\$0	\$0	\$6,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$6,000,000	\$0	\$0	\$6,000,000
Construction	\$19,682,688	2M	METRO CORRIDOR	\$6,500,000	\$0	\$0	\$6,500,000
Construction Engineering	\$934,928	Total		\$18,500,000	\$0	\$0	\$18,500,000
Contingencies	\$543,242						
Indirect Costs	\$0						
Potential Change Orders	\$1,299,057						
Total Project Cost	\$23,424,367						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Corpus Christi

CSJ 0102-02-101	District CORPUS CHRISTI	NUECES COUNTY	MPO	City	US 77	Letting FY 2018
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Limits From NORTH OF FM 2826

Limits To SOUTH OF CR 28 (CONTROL BREAK)

Ranking Tier 1

Project Description CONSTRUCT MAIN LANES, FRONTAGE ROADS AND STRUCTURES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$675,600	4	CONNECTIVITY CORRIDOR	\$13,000,000	\$0	\$0	\$13,000,000
ROW & Utilities	\$0						
Construction	\$13,787,749						
Construction Engineering	\$654,918						
Contingencies	\$380,542						
Indirect Costs	\$0						
Potential Change Orders	\$909,991						
Total Project Cost	\$16,408,800			\$13,000,000	\$0	\$0	\$13,000,000

CSJ 0102-03-082	District CORPUS CHRISTI	NUECES COUNTY	MPO	City	US 77	Letting FY 2018
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Limits From CR 16

Limits To FM 3354

Ranking Tier 1

Project Description CONSTRUCT MAIN LANES AND OVERPASSES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,143,323	4	CONNECTIVITY CORRIDOR	\$22,000,000	\$0	\$0	\$22,000,000
ROW & Utilities	\$9,742,500						
Construction	\$23,333,113						
Construction Engineering	\$1,397,653						
Contingencies	\$606,661						
Indirect Costs	\$0						
Potential Change Orders	\$933,325						
Total Project Cost	\$37,156,575			\$22,000,000	\$0	\$0	\$22,000,000

CSJ 0102-03-083	District CORPUS CHRISTI	NUECES COUNTY	MPO	City	US 77	Letting FY 2018
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Limits From S OF CR28

Limits To CR 16

Ranking Tier 1

Project Description CONSTRUCT RELIEF ROUTE AROUND DRISCOLL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,897,691	4	CONNECTIVITY CORRIDOR	\$75,000,000	\$0	\$0	\$75,000,000
ROW & Utilities	\$5,408,400						
Construction	\$79,544,704						
Construction Engineering	\$3,635,193						
Contingencies	\$6,586,302						
Indirect Costs	\$0						
Potential Change Orders	\$4,677,229						
Total Project Cost	\$103,749,518			\$75,000,000	\$0	\$0	\$75,000,000

CSJ 0074-06-241	District CORPUS CHRISTI	NUECES COUNTY	MPO CORPUS CHRISTI	City	IH 37	Letting FY 2020
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Limits From REDBIRD LN. (OVERPASS)

Limits To NUECES RIVER_(CB)

Ranking Tier 1

Project Description WIDEN FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,967,346	12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$40,149,924	2M	METRO CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$1,726,447						
Contingencies	\$72,270						
Indirect Costs	\$0						
Potential Change Orders	\$1,891,061						
Total Project Cost	\$45,807,049			\$35,000,000	\$0	\$0	\$35,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

San Patricio County

CSJ 0101-04-112 District CORPUS CHRISTI SAN PATRICIO COUNTY MPO CORPUS CHRISTI City US 181 Letting FY 2018

Limits From ON US181 AT SH35 INTERSECTION

Limits To .

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,011,398	12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$21,500,000	\$0	\$0	\$21,500,000
Construction	\$41,048,945	Total		\$36,500,000	\$0	\$0	\$36,500,000
Construction Engineering	\$1,834,888						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$1,276,622						
Total Project Cost	\$46,171,853						

CSJ 0074-05-098 District CORPUS CHRISTI SAN PATRICIO COUNTY MPO City IH 37 Letting FY 2020

Limits From NUECES RIVER (CB)

Limits To IH37/US 77 INTERCHANGE

Ranking Tier 1

Project Description WIDEN FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$562,099	4	CONNECTIVITY CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	Total		\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$11,471,407						
Construction Engineering	\$493,271						
Contingencies	\$20,649						
Indirect Costs	\$0						
Potential Change Orders	\$540,303						
Total Project Cost	\$13,087,728						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Collin County

CSJ 0816-04-101	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City ANNA	FM 455	Letting FY 2017
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Limits From US 75
 Limits To CR 286
 Project Description WIDEN AND RECONSTRUCT EXISTING 2 LN RURAL TO 4 LANE DIVIDED (6 LANE ULTIMATE) Ranking Tier 2

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$114,527	4	PROP 1 CONNECTIVITY	\$2,300,000	\$0	\$0	\$2,300,000	
ROW & Utilities	\$0							
Construction	\$2,337,284							
Construction Engineering	\$115,929							
Contingencies	\$46,512							
Indirect Costs	\$0							
Potential Change Orders	\$87,414							
Total Project Cost	\$2,701,667			\$2,300,000	\$0	\$0	\$2,300,000	

CSJ 0047-14-053	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City ANNA	US 75	Letting FY 2018
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Limits From NORTH OF FM 455 INTERCHANGE
 Limits To CR 375 (GRAYSON COUNTY LINE) Ranking Tier 2
 Project Description WIDEN AND RECONSTRUCT FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE FRONTAGE ROADS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$3,354,962	2M	METRO CORRIDOR	\$9,534,296	\$0	\$0	\$9,534,296	
ROW & Utilities	\$5,669,533	11	DISTRICT DISCRETIONARY	\$2,314,739	\$0	\$0	\$2,314,739	
Construction	\$68,468,608	-----Remaining Funding to be Determined-----						
Construction Engineering	\$2,944,150							
Contingencies	\$123,244							
Indirect Costs	\$0							
Potential Change Orders	\$3,224,871							
Total Project Cost	\$83,785,368			\$11,849,035	\$0	\$0	\$11,849,035	

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ 0047-14-084	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City ANNA	US 75	Letting FY 2018
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Limits From NORTH OF FM 455
 Limits To CR 370 Ranking Tier 1
 Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,113,490	2M	METRO CORRIDOR	\$22,000,000	\$0	\$0	\$22,000,000	
ROW & Utilities	\$0							
Construction	\$22,724,294							
Construction Engineering	\$1,065,769							
Contingencies	\$679,456							
Indirect Costs	\$0							
Potential Change Orders	\$1,020,321							
Total Project Cost	\$26,603,331			\$22,000,000	\$0	\$0	\$22,000,000	

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Dallas

CSJ **0091-03-022** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **SH 289** Letting FY **2020**

Limits From N BUS 289C, NORTH OF CELINA
Limits To N CR 60/CR 107 (GRAYSON C/L) Ranking Tier 3
Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN, 6 LANE ULTIMATE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$702,244	2M	METRO CORRIDOR	\$3,134,356	\$0	\$0	\$3,134,356
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$14,331,513		Total	\$3,134,356	\$0	\$0	\$3,134,356
Construction Engineering	\$700,811						
Contingencies	\$161,946						
Indirect Costs	\$0						
Potential Change Orders	\$596,191						
Total Project Cost	\$16,492,705						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority and change the work program to 2102M*

CSJ **2056-01-042** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **FM 2551** Letting FY **2020**

Limits From FM 2514
Limits To FM 2170 Ranking Tier 1
Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,099,960	2M	METRO CORRIDOR	\$38,099,111	\$0	\$0	\$38,099,111
ROW & Utilities	\$14,268,994		Total	\$38,099,111	\$0	\$0	\$38,099,111
Construction	\$42,856,318						
Construction Engineering	\$2,125,673						
Contingencies	\$852,841						
Indirect Costs	\$0						
Potential Change Orders	\$1,602,826						
Total Project Cost	\$63,806,612						

CSJ **0549-03-024** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **SH 121** Letting FY **2021**

Limits From COLLIN COUNTY OUTER LOOP
Limits To NORTH OF FM 455 Ranking Tier 2
Project Description RCNST & WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 4 LN DISCONTINUOUS FRONTAGE ROAD AND FM 455 INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,475,717	4	CONNECTIVITY (CONGESTION)	\$50,329,445	\$0	\$0	\$50,329,445
ROW & Utilities	\$21,010,320		Total	\$50,329,445	\$0	\$0	\$50,329,445
Construction	\$50,524,846						
Construction Engineering	\$2,506,032						
Contingencies	\$1,005,444						
Indirect Costs	\$0						
Potential Change Orders	\$1,889,629						
Total Project Cost	\$79,411,989						

CSJ **2351-01-017** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **FM 2478** Letting FY **2021**

Limits From US 380
Limits To FM 1461 Ranking Tier 2
Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,721,668	2M	METRO CORRIDOR	\$32,400,000	\$0	\$0	\$32,400,000
ROW & Utilities	\$12,151,972		Total	\$32,400,000	\$0	\$0	\$32,400,000
Construction	\$35,136,077						
Construction Engineering	\$1,742,749						
Contingencies	\$699,208						
Indirect Costs	\$0						
Potential Change Orders	\$1,314,089						
Total Project Cost	\$52,765,763						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Dallas

CSJ 2351-02-014	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City FM 2478	Letting FY 2021
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Limits From FM 1461
 Limits To NORTH OF FM 1461
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; SIX LANE ULTIMATE; REALIGN INTERSECTION OF FM 1461
 Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$171,895	2M	METRO CORRIDOR	\$200,000	\$0	\$0	\$200,000
ROW & Utilities	\$744,052						
Construction	\$3,508,059						
Construction Engineering	\$174,000						
Contingencies	\$69,810						
Indirect Costs	\$0						
Potential Change Orders	\$131,201						
Total Project Cost	\$4,799,017			\$200,000	\$0	\$0	\$200,000

CSJ 2679-03-015	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City WYLIE	Letting FY 2021
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Limits From E OF LAVON PKWY
 Limits To N OF DRAIN DR
 Project Description WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$452,259	2M	METRO CORRIDOR	\$9,546,278	\$0	\$0	\$9,546,278
ROW & Utilities	\$7,050,780						
Construction	\$9,229,768						
Construction Engineering	\$457,796						
Contingencies	\$183,672						
Indirect Costs	\$0						
Potential Change Orders	\$345,193						
Total Project Cost	\$17,719,469			\$9,546,278	\$0	\$0	\$9,546,278

CSJ 0047-09-034	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City SH 5	Letting FY 2022
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Limits From FRISCO ROAD (N OF FM 1378)
 Limits To SPUR 399
 Project Description RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO A 4 LANE DIVIDED URBAN ROADWAY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$598,033	2M	METRO CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0						
Construction	\$12,204,763						
Construction Engineering	\$598,033						
Contingencies	\$6,102						
Indirect Costs	\$0						
Potential Change Orders	\$551,655						
Total Project Cost	\$13,958,588			\$10,000,000	\$0	\$0	\$10,000,000

CSJ 0451-03-013	District DALLAS	COLLIN COUNTY	MPO DALLAS-FORT WORTH	City SH 205	Letting FY 2022
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Limits From NORTH OF JOHN KING (ROCKWALL C/L)
 Limits To SH 78
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,738,154	2M	METRO CORRIDOR	\$28,654,950	\$0	\$0	\$28,654,950
ROW & Utilities	\$0						
Construction	\$35,472,525						
Construction Engineering	\$1,759,437						
Contingencies	\$705,903						
Indirect Costs	\$0						
Potential Change Orders	\$1,326,672						
Total Project Cost	\$41,002,692			\$28,654,950	\$0	\$0	\$28,654,950

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Dallas

CSJ **2679-03-016** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **WYLIE** **FM 2514** Letting FY **2022**

Limits From **N OF DRAIN DR**
Limits To **BROWN ST**
Project Description **WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$815,747	2M	METRO CORRIDOR	\$17,249,746	\$0	\$0	\$17,249,746
ROW & Utilities	\$15,781,699						
Construction	\$16,647,900						
Construction Engineering	\$825,736						
Contingencies	\$331,293						
Indirect Costs	\$0						
Potential Change Orders	\$622,631						
Total Project Cost	\$35,025,007			\$17,249,746	\$0	\$0	\$17,249,746

CSJ **1392-03-012** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **WYLIE** **FM 1461** Letting FY **2024**

Limits From **2.82 MI E OF FM 2478**
Limits To **CR 123**
Project Description **WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$395,786	2M	METRO CORRIDOR	\$5,700,000	\$0	\$0	\$5,700,000
ROW & Utilities	\$0	5	CMAQ	\$300,000	\$0	\$0	\$300,000
Construction	\$8,077,258						
Construction Engineering	\$400,632						
Contingencies	\$160,737						
Indirect Costs	\$0						
Potential Change Orders	\$302,089						
Total Project Cost	\$9,336,503			\$6,000,000	\$0	\$0	\$6,000,000

Revision Comments *De-Authorize Category 2 and add to District Develop Authority*

CSJ **1973-01-015** District **DALLAS** COLLIN COUNTY MPO DALLAS-FORT WORTH City **WYLIE** **FM 1461** Letting FY **2024**

Limits From **SH 289**
Limits To **2.82 MI E OF FM 2478**
Project Description **WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE)** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,242,785	2M	METRO CORRIDOR	\$27,200,000	\$0	\$0	\$27,200,000
ROW & Utilities	\$0	5	CMAQ	\$6,800,000	\$0	\$0	\$6,800,000
Construction	\$45,771,129						
Construction Engineering	\$2,270,248						
Contingencies	\$910,845						
Indirect Costs	\$0						
Potential Change Orders	\$1,711,840						
Total Project Cost	\$52,906,848			\$34,000,000	\$0	\$0	\$34,000,000

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Dallas County

CSJ 0261-02-074	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City CEDAR HILL	US 67	Letting FY 2017
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Limits From BELTLINE ROAD
 Limits To NEAR WHEATLAND RD
 Project Description WIDEN FREEWAY FROM FOUR TO SIX LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,968,036	2M	PROP 1 CONGESTION	\$58,000,000	\$0	\$0	\$58,000,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$60,572,160	Total		\$59,000,000	\$0	\$0	\$59,000,000
Construction Engineering	\$2,604,603						
Contingencies	\$109,030						
Indirect Costs	\$0						
Potential Change Orders	\$2,852,949						
Total Project Cost	\$69,106,777						

CSJ 0261-03-064	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City CEDAR HILL	US 67	Letting FY 2017
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Limits From NEAR WHEATLAND RD
 Limits To IH 20
 Project Description WIDEN FREEWAY FROM FOUR TO SIX LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$504,628	2M	PROP 1 CONGESTION	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$0	1	PROP 1 MAINTENANCE	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$10,298,524	Total		\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$442,837						
Contingencies	\$18,537						
Indirect Costs	\$0						
Potential Change Orders	\$485,061						
Total Project Cost	\$11,749,587						

Revision Comments De-Authorizing \$9M of Prop 1 Category 2 due to reduced project estimate.

CSJ 0442-02-088	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City DALLAS	IH 35E	Letting FY 2017
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Limits From US 67
 Limits To IH 30
 Project Description I30-CO:CONV 2R-HOV TO 2R-EXP;CO-US67:RC&WDN 8 TO 10GP,1R-HOV TO 2R-EXP;CO-MRSL:RC 4/6 FR-C;MRSL:US67:RC 4/6 TO 2/6 FR-D
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,104,641	12	STRATEGIC PRIORITY	\$137,330,000	\$0	\$0	\$137,330,000
ROW & Utilities	\$73,464,795	11	CONGESTION	\$260,000,000	\$0	\$0	\$260,000,000
Construction	\$532,747,782	2M	METRO CORRIDOR	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$22,908,155	2M	METRO CORRIDOR	\$18,520,000	\$0	\$0	\$18,520,000
Contingencies	\$958,946	2M	METRO CORRIDOR	\$16,980,000	\$0	\$0	\$16,980,000
Indirect Costs	\$0	12	TDC EXCHANGE	\$3,408,000	\$0	\$0	\$3,408,000
Potential Change Orders	\$25,092,421	5	CMAQ	\$48,309,673	\$0	\$0	\$48,309,673
Total Project Cost	\$681,276,739	7	STP-MM/REHABILITATION	\$13,189,773	\$0	\$0	\$13,189,773
		3	RTR-SH 121	\$0	\$20,000,000	\$0	\$20,000,000
		Total		\$502,237,446	\$20,000,000	\$0	\$522,237,446

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Dallas

CSJ **1068-04-119** District **DALLAS** COUNTY **DALLAS** MPO **DALLAS-FORT WORTH** City **GRAND PRAIRIE** **IH 30** Letting FY **2018**

Limits From SH 161
Limits To NW 7TH STREET IN GRAND PRAIRIE
Project Description CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,390,581	2M	METRO CORRIDOR	\$17,317,194	\$0	\$0	\$17,317,194
ROW & Utilities	\$7,325,001	7	STP-MM/REHABILITATION	\$8,920,978	\$0	\$0	\$8,920,978
Construction	\$28,379,207	Total		\$26,238,172	\$0	\$0	\$26,238,172
Construction Engineering	\$1,390,581						
Contingencies	\$354,740						
Indirect Costs	\$0						
Potential Change Orders	\$1,549,505						
Total Project Cost	\$40,389,615						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ **1068-04-149** District **DALLAS** COUNTY **DALLAS** MPO **DALLAS-FORT WORTH** City **GRAND PRAIRIE** **IH 30** Letting FY **2018**

Limits From NW 7TH STREET
Limits To BELTLINE ROAD
Project Description CONSTRUCT 0 TO 2/3 LANE WESTBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$575,425	2M	METRO CORRIDOR	\$2,171,482	\$0	\$0	\$2,171,482
ROW & Utilities	\$2,528,278	7	STP-MM/REHABILITATION	\$8,685,927	\$0	\$0	\$8,685,927
Construction	\$11,743,374	Total		\$10,857,409	\$0	\$0	\$10,857,409
Construction Engineering	\$575,425						
Contingencies	\$146,792						
Indirect Costs	\$0						
Potential Change Orders	\$641,188						
Total Project Cost	\$16,210,483						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ **2964-01-048** District **DALLAS** COUNTY **DALLAS** MPO **DALLAS-FORT WORTH** City **GRAND PRAIRIE** **SH 161** Letting FY **2018**

Limits From SOUTH OF SH 183
Limits To NORTH OF BELT LINE RD
Project Description WIDEN AND RECONSTRUCT 4 TO 8 GENERAL PURPOSE LANES
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,206,237	2M	METRO CORRIDOR	\$24,500,000	\$0	\$0	\$24,500,000
ROW & Utilities	\$0	7	STP-MM/REHABILITATION	\$10,500,000	\$0	\$0	\$10,500,000
Construction	\$65,433,405	Total		\$35,000,000	\$0	\$0	\$35,000,000
Construction Engineering	\$2,813,636						
Contingencies	\$117,780						
Indirect Costs	\$0						
Potential Change Orders	\$3,081,913						
Total Project Cost	\$74,652,972						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ **0092-01-059** District **DALLAS** COUNTY **DALLAS** MPO **DALLAS-FORT WORTH** City **DALLAS** **SH 310** Letting FY **2019**

Limits From PENNSYLVANIA AVENUE
Limits To NORTH OF AL LIPSCOMB WAY
Project Description RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$469,470	2M	METRO CORRIDOR	\$9,500,000	\$0	\$0	\$9,500,000
ROW & Utilities	\$0	Total		\$9,500,000	\$0	\$0	\$9,500,000
Construction	\$9,581,017						
Construction Engineering	\$449,350						
Contingencies	\$286,472						
Indirect Costs	\$0						
Potential Change Orders	\$430,188						
Total Project Cost	\$11,216,497						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **IH 45** Letting FY 2019

Limits From LENWAY ST.
Limits To GOOD LATIMER
Project Description RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,192,712	2M	METRO CORRI DOR	\$20,956,260	\$0	\$0	\$20,956,260
ROW & Utilities	\$2,220,000						
Construction	\$24,341,071						
Construction Engineering	\$1,141,596						
Contingencies	\$727,798						
Indirect Costs	\$0						
Potential Change Orders	\$1,092,914						
Total Project Cost	\$30,716,092			\$20,956,260	\$0	\$0	\$20,956,260

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City **SH 352** Letting FY 2019

Limits From NORTH OF KEARNEY STREET
Limits To US 80 EB FRONTAGE RD
Project Description RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY
Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$530,796	12	TDC EXCHANGE	\$2,015,000	\$0	\$0	\$2,015,000
ROW & Utilities	\$2,378,517	-----Remaining Funding to be Determined-----					
Construction	\$10,832,564						
Construction Engineering	\$465,800						
Contingencies	\$19,499						
Indirect Costs	\$0						
Potential Change Orders	\$510,214						
Total Project Cost	\$14,737,389			\$2,015,000	\$0	\$0	\$2,015,000

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City DALLAS **IH 635** Letting FY 2019

Limits From AT SKILLMAN / AUDELIA INTERCHANGE
Limits To
Project Description INTERCHANGE IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,500,739	12	TDC EXCHANGE	\$4,377,000	\$0	\$0	\$4,377,000
ROW & Utilities	\$4,361,920	2M	METRO CORRI DOR	\$60,623,000	\$0	\$0	\$60,623,000
Construction	\$71,443,662						
Construction Engineering	\$3,350,708						
Contingencies	\$2,136,165						
Indirect Costs	\$0						
Potential Change Orders	\$3,207,820						
Total Project Cost	\$88,001,015			\$65,000,000	\$0	\$0	\$65,000,000

CSJ District DALLAS COUNTY MPO DALLAS-FORT WORTH City ARLINGTON **IH 30** Letting FY 2020

Limits From DALLAS COUNTY LINE
Limits To SH 161
Project Description WIDEN FROM 6 TO 8 LANES WITH 2 REVERSIBLE MANAGED LANES, MODIFICATIONS TO SH 161 CONNECTIONS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$121,612	2M	METRO CORRI DOR	\$2,150,000	\$0	\$0	\$2,150,000
ROW & Utilities	\$0						
Construction	\$2,481,878						
Construction Engineering	\$106,721						
Contingencies	\$4,467						
Indirect Costs	\$0						
Potential Change Orders	\$116,896						
Total Project Cost	\$2,831,575			\$2,150,000	\$0	\$0	\$2,150,000

Revision Comments De-Authorize Category 2 and move to District Develop Authority

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 2374-01-137	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City	IH 635	Letting FY 2020
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Limits From MILLER ROAD
 Limits To WEST OF THE KCS RR (WEST OF SH 78)
 Project Description WIDEN 8 TO 10 GP LANES, WIDEN 2 TO 4 CONCURRENT HOV/NON-TOLL MANAGED LANES & RECONST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$16,550,617	12	CONGESTION	\$262,738,800	\$0	\$0	\$262,738,800
ROW & Utilities	\$0	11	DI STRI CT DI SCRETI ONARY	\$31,704,325	\$0	\$0	\$31,704,325
Construction	\$337,767,692	Total		\$294,443,125	\$0	\$0	\$294,443,125
Construction Engineering	\$14,524,011						
Contingencies	\$607,982						
Indirect Costs	\$0						
Potential Change Orders	\$15,908,858						
Total Project Cost	\$385,359,159						

CSJ 2374-01-183	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City	IH 635	Letting FY 2020
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Limits From EAST OF US 75
 Limits To MILLER ROAD
 Project Description WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN RECONST EXIST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$22,997,844	2M	METRO CORRI DOR	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$469,343,750	Total		\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$20,181,781						
Contingencies	\$844,819						
Indirect Costs	\$0						
Potential Change Orders	\$22,106,091						
Total Project Cost	\$535,474,284						

CSJ 2374-02-053	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City MESQUITE	IH 635	Letting FY 2020
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Limits From WEST OF THE KCS RR (WEST OF SH 78)
 Limits To IH 30
 Project Description WDN 8 TO 10 GP LNS, RECONST EXIST 2 TO 4 CONC HOV/NON-TOLL MANAGED LNS, RCNST EXIST 4/6 DISC TO 4/6 CONT FRTG RDS & I635/I30 IN
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$42,130,339	12	CONGESTION	\$175,000,000	\$0	\$0	\$175,000,000
ROW & Utilities	\$0	4	CONNECTI VI TY (CONGESTI ON)	\$175,000,000	\$0	\$0	\$175,000,000
Construction	\$859,802,843	2M	METRO CORRI DOR	\$100,000,000	\$0	\$0	\$100,000,000
Construction Engineering	\$36,971,522	-----Remaining Funding to be Determined-----					
Contingencies	\$1,547,645	Total		\$450,000,000	\$0	\$0	\$450,000,000
Indirect Costs	\$0						
Potential Change Orders	\$40,496,714						
Total Project Cost	\$980,949,064						

CSJ 0009-11-241	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City ROWLETT	IH 30	Letting FY 2021
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Limits From BASS PRO DRIVE
 Limits To DALROCK RD
 Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE INTERCHANGE, & RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,174,252	4	CONNECTI VI TY (CONGESTI ON)	\$127,574,879	\$0	\$0	\$127,574,879
ROW & Utilities	\$0	Total					
Construction	\$146,413,304			\$127,574,879	\$0	\$0	\$127,574,879
Construction Engineering	\$6,866,784						
Contingencies	\$4,377,758						
Indirect Costs	\$0						
Potential Change Orders	\$6,573,957						
Total Project Cost	\$171,406,055						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Dallas**

CSJ **0092-02-126** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 45** Letting FY **2022**

Limits From **DALLAS/ELLIS COUNTY LINE**
Limits To **MALLOY BRIDGE ROAD** Ranking Tier 2
Project Description **RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,519,916	2M	METRO CORRI DOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	5	CMAQ	\$4,500,000	\$0	\$0	\$4,500,000
Construction	\$31,018,684	7	STP-MM/REHABI LI TATI ON	\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$1,454,776	Total		\$25,000,000	\$0	\$0	\$25,000,000
Contingencies	\$927,459						
Indirect Costs	\$0						
Potential Change Orders	\$1,392,739						
Total Project Cost	\$36,313,574						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority and change the work program to 2202M*

CSJ **0095-02-096** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **SUNNYVALE** **US 80** Letting FY **2024**

Limits From **BELT LINE RD**
Limits To **LAWSON RD (DALLAS/KAUFMAN C/L)** Ranking Tier 3
Project Description **RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,154,978	4	CONNECTI VI TY (CONGESTI ON)	\$100,000,000	\$0	\$0	\$100,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$186,836,292	Total		\$100,000,000	\$0	\$0	\$100,000,000
Construction Engineering	\$8,033,961						
Contingencies	\$336,305						
Indirect Costs	\$0						
Potential Change Orders	\$8,799,989						
Total Project Cost	\$213,161,526						

CSJ **0196-03-266** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 35E** Letting FY **2024**

Limits From **NORTH OF OAK LAWN AVE**
Limits To **SH 183** Ranking Tier 2
Project Description **8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,280,478	2M	METRO CORRI DOR	\$265,690,000	\$0	\$0	\$265,690,000
ROW & Utilities	\$0	5	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
Construction	\$597,560,770	7	STP-MM/REHABI LI TATI ON	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$29,220,722	-----Remaining Funding to be Determined-----					
Contingencies	\$6,752,437	Total		\$323,690,000	\$0	\$0	\$323,690,000
Indirect Costs	\$0						
Potential Change Orders	\$24,858,528						
Total Project Cost	\$687,672,934						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ **0092-14-086** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **DALLAS** **IH 345** Letting FY **2025**

Limits From **IH 30 INTERCHANGE**
Limits To **SPUR 366 INTERCHANGE** Ranking Tier 1
Project Description **REPAIR STEEL ELEMENTS SUBJECT TO FATIGUE LOADING ON RAMPS AND DIRECT CONNECTORS**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,068,660	2M	METRO CORRI DOR	\$29,333,333	\$0	\$0	\$29,333,333
ROW & Utilities	\$0	7	STP-MM/REHABI LI TATI ON	\$14,666,667	\$0	\$0	\$14,666,667
Construction	\$62,625,720	Total		\$44,000,000	\$0	\$0	\$44,000,000
Construction Engineering	\$4,740,767						
Contingencies	\$2,868,258						
Indirect Costs	\$3,594,716						
Potential Change Orders	\$1,465,442						
Total Project Cost	\$78,363,563						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 0094-07-044	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City IRVING	SH 183	Letting FY 2025
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Limits From 1.0 MILE EAST OF LOOP 12
 Limits To WEST END OF ELM FORK TRINITY RV BR
 Project Description RECON EXISTING 8 GP LNS, 2 TO 6 CONC HOV/M LNS, AND 4/6 DISC TO 6/8 LN CONT FRONTAGE RDS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,081,869	2M	METRO CORRI DOR	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$83,303,456			Total	\$0	\$0	\$50,000,000
Construction Engineering	\$3,582,049						
Contingencies	\$149,946						
Indirect Costs	\$5,314,760						
Potential Change Orders	\$3,923,593						
Total Project Cost	\$100,355,673						

CSJ 0094-07-045	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City DALLAS	SH 183	Letting FY 2025
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Limits From WEST END OF ELM FORK TRINITY RV BR
 Limits To WEST OF IH 35E
 Project Description RECON AND WIDEN 6/8 TO 6/8 GP LNS, 2 TO 4/6 HOV/M LNS & RECON 4/6 DISC TO 4/8 LN CONT FRONTAGE RDS (ULT)
 Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,034,768	2M	METRO CORRI DOR	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0	5	CMAQ	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$225,199,342	7	STP-MM/REHABI LI TATI ON	\$7,000,000	\$0	\$0	\$7,000,000
Construction Engineering	\$9,683,572	-----Remaining Funding to be Determined-----					
Contingencies	\$405,359			Total	\$0	\$0	\$72,000,000
Indirect Costs	\$14,367,718						
Potential Change Orders	\$10,606,889						
Total Project Cost	\$271,297,647						

CSJ 0197-02-107	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City	US 175	Letting FY 2025
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Limits From SH 310 / SM WRIGHT
 Limits To IH 20
 Project Description WIDEN FREEWAY FROM SIX TO EIGHT LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,018,131	2M	METRO CORRI DOR	\$80,054,768	\$0	\$0	\$80,054,768
ROW & Utilities	\$0	5	CMAQ	\$4,305,949	\$0	\$0	\$4,305,949
Construction	\$143,227,162	7	STP-MM/REHABI LI TATI ON	\$15,639,283	\$0	\$0	\$15,639,283
Construction Engineering	\$6,158,768			Total	\$0	\$0	\$100,000,000
Contingencies	\$257,809						
Indirect Costs	\$6,917,872						
Potential Change Orders	\$6,745,999						
Total Project Cost	\$170,325,742						

Revision Comments De-Authorize Category 2 and move to District Develop Authority

CSJ 0196-03-274	District DALLAS	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City	IH 35E	Letting FY 2026
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Limits From IH 635
 Limits To DENTON COUNTY LINE
 Project Description RECON & CONVERT 2-REV TO 4-CON MGD LN;RECON 6 TO 8 GP LNS(IH 635 TO SH 121);RECON 6 TO 6/8 CD LNS (SH 121 TO DENTON C/L)
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,305,839	2M	METRO CORRI DOR	\$262,044,414	\$0	\$0	\$262,044,414
ROW & Utilities	\$0	5	CMAQ	\$37,945,734	\$0	\$0	\$37,945,734
Construction	\$720,527,317	7	STP-MM/REHABI LI TATI ON	\$21,973,263	\$0	\$0	\$21,973,263
Construction Engineering	\$30,982,675	-----Remaining Funding to be Determined-----					
Contingencies	\$1,296,949			Total	\$0	\$0	\$321,963,411
Indirect Costs	\$0						
Potential Change Orders	\$33,936,837						
Total Project Cost	\$822,049,616						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Denton County

CSJ 0353-09-002	District DALLAS	DENTON COUNTY	MPO DALLAS-FORT WORTH	City ROANOKE	SH 114	Letting FY 2019
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Limits From WEST OF US 377
 Limits To EAST OF US 377 Ranking Tier 2
 Project Description CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,433,194	5	CMAQ	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$32,144,910	\$0	\$0	\$32,144,910
Construction	\$49,657,020	7	STP-MM/REHABILITATION	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$2,328,914	Total		\$44,144,910	\$0	\$0	\$44,144,910
Contingencies	\$1,484,745						
Indirect Costs	\$0						
Potential Change Orders	\$2,229,600						
Total Project Cost	\$58,133,473						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ 0135-10-050	District DALLAS	DENTON COUNTY	MPO DALLAS-FORT WORTH	City 	US 380	Letting FY 2021
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Limits From US 377
 Limits To WEST OF CR 26 (COUNTY LINE) Ranking Tier 2
 Project Description WIDEN 4 TO 6 LANES DIVIDED URBAN W/ INT IMP AT FM 423, FM 720, NAVO RD, TEEL PKWY AND LEGACY DR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,089,874	2M	METRO CORRIDOR	\$87,650,941	\$0	\$0	\$87,650,941
ROW & Utilities	\$0	Total		\$87,650,941	\$0	\$0	\$87,650,941
Construction	\$103,874,977						
Construction Engineering	\$5,152,199						
Contingencies	\$2,067,112						
Indirect Costs	\$0						
Potential Change Orders	\$3,884,924						
Total Project Cost	\$120,069,086						

CSJ 0135-10-057	District DALLAS	DENTON COUNTY	MPO DALLAS-FORT WORTH	City 	US 377	Letting FY 2021
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Limits From SL 288
 Limits To US 377 / US 380 INTERSECTION Ranking Tier 3
 Project Description ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$912,861	2M	METRO CORRIDOR	\$13,245,353	\$0	\$0	\$13,245,353
ROW & Utilities	\$0	Total		\$13,245,353	\$0	\$0	\$13,245,353
Construction	\$18,629,816						
Construction Engineering	\$924,039						
Contingencies	\$370,733						
Indirect Costs	\$0						
Potential Change Orders	\$696,755						
Total Project Cost	\$21,534,204						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Dallas**

CSJ District DENTON MPO City Letting FY
0816-02-072 DALLAS COUNTY DALLAS-FORT WORTH FM 455 2021

Limits From WEST OF FM 2450
Limits To EAST OF MARION RD
Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,112,112	2M	METRO CORRI DOR	\$33,000,000	\$0	\$0	\$33,000,000
ROW & Utilities	\$16,075,143	-----Remaining Funding to be Determined-----					
Construction	\$43,104,333						
Construction Engineering	\$2,137,975						
Contingencies	\$857,776						
Indirect Costs	\$0						
Potential Change Orders	\$1,612,102						
Total Project Cost	\$65,899,442			\$33,000,000	\$0	\$0	\$33,000,000

CSJ District DENTON MPO City Letting FY
0196-02-124 DALLAS COUNTY DALLAS-FORT WORTH IH 35E 2026

Limits From DALLAS COUNTY LINE
Limits To FM 407
Project Description RECON & CONVERT 2-R TO 4-CON MGD;RECON 6 TO 6/8 CD LNS (DALLAS C/L TO SH 121);RECON 8 TO 8 GP LNS(SH 121 TO FM 407)
Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$51,412,998	2M	METRO CORRI DOR	\$164,000,000	\$0	\$0	\$164,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$1,049,244,851						
Construction Engineering	\$45,117,529						
Contingencies	\$1,888,641						
Indirect Costs	\$0						
Potential Change Orders	\$49,419,432						
Total Project Cost	\$1,197,083,451			\$164,000,000	\$0	\$0	\$164,000,000

CSJ District DENTON MPO City Letting FY
0196-02-125 DALLAS COUNTY DALLAS-FORT WORTH IH 35E 2026

Limits From FM 407
Limits To TURBEVILLE ROAD
Project Description RECONSTRUCT EXISTING 4 GP LANES (NB ONLY); WIDEN AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES
Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$35,617,661	2M	METRO CORRI DOR	\$150,000,000	\$0	\$0	\$150,000,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$726,891,032						
Construction Engineering	\$31,256,314						
Contingencies	\$1,308,404						
Indirect Costs	\$0						
Potential Change Orders	\$34,236,568						
Total Project Cost	\$829,309,978			\$150,000,000	\$0	\$0	\$150,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Ellis County

CSJ 0172-05-115	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City WAXAHACHIE	US 287	Letting FY 2019
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Limits From AT WALNUT GROVE ROAD

Limits To .

Project Description CONSTRUCT INTERCHANGE

REVISED

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,175,381	4	CONNECTI VI TY (CONGESTI ON)	\$21,800,000	\$0	\$0	\$21,800,000
ROW & Utilities	\$0						
Construction	\$23,987,374						
Construction Engineering	\$1,125,008						
Contingencies	\$717,222						
Indirect Costs	\$0						
Potential Change Orders	\$1,077,033						
Total Project Cost	\$28,082,019			\$21,800,000	\$0	\$0	\$21,800,000

CSJ 0092-03-052	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City FERRIS	IH 45	Letting FY 2022
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Limits From S. CENTRAL STREET

Limits To DALLAS / ELLIS COUNTY LINE

Project Description RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS

DEAUTHORIZED

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,519,916	2M	METRO CORR I DOR	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$0	5	CMAQ	\$4,500,000	\$0	\$0	\$4,500,000
Construction	\$31,018,684	7	STP-MM/REHABI LI TATI ON	\$10,500,000	\$0	\$0	\$10,500,000
Construction Engineering	\$1,454,776						
Contingencies	\$927,459						
Indirect Costs	\$0						
Potential Change Orders	\$1,392,739						
Total Project Cost	\$36,313,574			\$25,000,000	\$0	\$0	\$25,000,000

Revision Comments De-Authorize Category 2 and move to District Develop Authority

CSJ 0092-03-053	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City	IH 45	Letting FY 2022
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Limits From AT FM 664

Limits To .

Project Description CONSTRUCT INTERCHANGE

Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,000,094	2M	METRO CORR I DOR	\$9,500,000	\$0	\$0	\$9,500,000
ROW & Utilities	\$0						
Construction	\$40,818,240						
Construction Engineering	\$1,914,375						
Contingencies	\$1,220,465						
Indirect Costs	\$0						
Potential Change Orders	\$1,832,739						
Total Project Cost	\$47,785,914			\$9,500,000	\$0	\$0	\$9,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Dallas**

CSJ 0442-03-042	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City RED OAK	IH 35E	Letting FY 2022
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Limits From AT FM 664
 Limits To .
 Project Description RECONSTRUCT INTERCHANGE Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,470,657	4	CONNECTI VI TY (CONGESTI ON)	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$30,013,412						
Construction Engineering	\$1,407,629						
Contingencies	\$897,401						
Indirect Costs	\$0						
Potential Change Orders	\$1,347,602						
Total Project Cost	\$35,136,701						

CSJ 1051-01-051	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City DALLAS	FM 664	Letting FY 2024
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Limits From IH 35E
 Limits To IH 45
 Project Description WIDEN 2 LANE RURAL ROADWAY TO 6 LANE URBAN Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,761,731	2M	METRO CORRI DOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	5	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000
Construction	\$199,219,000	7	STP-MM/REHABI LI TATI ON	\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$9,881,262	-----Remaining Funding to be Determined-----					
Contingencies	\$3,964,458	Total		\$60,000,000	\$0	\$0	\$60,000,000
Indirect Costs	\$0						
Potential Change Orders	\$7,450,791						
Total Project Cost	\$230,277,242						

CSJ 1051-01-052	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City DALLAS	FM 664	Letting FY 2024
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Limits From FM 1387
 Limits To WESTMORELAND RD
 Project Description WIDEN 2-LANE RURAL TO 4-LANE DIVIDED URBAN Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,649,107	2M	METRO CORRI DOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$33,655,242						
Construction Engineering	\$1,669,300						
Contingencies	\$669,739						
Indirect Costs	\$0						
Potential Change Orders	\$1,258,706						
Total Project Cost	\$38,902,094						

CSJ 0048-04-090	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City WAXAHACHIE	IH 35E	Letting FY 2025
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Limits From US 77 SOUTH
 Limits To US 77 NORTH
 Project Description RECON 5 INTERCHANGES(BUS US287/US287 BYPASS/LOFLAND/BUTCHER (FM 387)/STERRET RD) AND FRONTAGE ROADS & RAMP MODIFICATIONS Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$14,978,953	2M	METRO CORRI DOR	\$53,358,055	\$0	\$0	\$53,358,055
ROW & Utilities	\$0	5	CMAQ	\$16,007,416	\$0	\$0	\$16,007,416
Construction	\$305,692,911	7	STP-MM/REHABI LI TATI ON	\$37,350,638	\$0	\$0	\$37,350,638
Construction Engineering	\$14,948,383	-----Remaining Funding to be Determined-----					
Contingencies	\$3,454,330	Total		\$106,716,109	\$0	\$0	\$106,716,109
Indirect Costs	\$0						
Potential Change Orders	\$12,716,825						
Total Project Cost	\$351,791,402						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Dallas**

CSJ 0261-01-041	District DALLAS	ELLIS COUNTY	MPO DALLAS-FORT WORTH	City CEDAR HILL	US 67	Letting FY 2025
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Limits From AT LAKE RIDGE PKWY
 Limits To .
 Project Description CONSTRUCT INTERCHANGE - PHASE 1 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,000,199	2M	METRO CORRI DOR	\$3,562,911	\$0	\$0	\$3,562,911
ROW & Utilities	\$0	5	CMAQ	\$3,562,911	\$0	\$0	\$3,562,911
Construction	\$20,412,224	7	STP-MM/REHABI LI TATI ON	\$3,562,911	\$0	\$0	\$3,562,911
Construction Engineering	\$998,158	-----Remaining Funding to be Determined-----					
Contingencies	\$230,658	Total		\$10,688,733	\$0	\$0	\$10,688,733
Indirect Costs	\$0						
Potential Change Orders	\$849,149						
Total Project Cost	\$23,490,387						

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Kaufman County

CSJ 0197-03-054	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City	US 175	Letting FY 2020
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Limits From FM 148
 Limits To CR 4106 IN CRANDALL Ranking Tier 2
 Project Description CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FR RD & RAMP MODIFICATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$639,596	2M	METRO CORRI DOR	\$11,100,000	\$0	\$0	\$11,100,000
ROW & Utilities	\$1,035,000	Total		\$11,100,000	\$0	\$0	\$11,100,000
Construction	\$13,052,979						
Construction Engineering	\$639,596						
Contingencies	\$163,162						
Indirect Costs	\$0						
Potential Change Orders	\$712,693						
Total Project Cost	\$16,243,026						

CSJ 0095-03-080	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City	US 80	Letting FY 2022
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Limits From LAWSON RD (DALLAS / KAUFMAN C/L)
 Limits To FM 460 Ranking Tier 3
 Project Description RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS.

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,134,613	4	CONNECTI VI TY (CONGESTI ON)	\$116,982,076	\$0	\$0	\$116,982,076
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$247,645,157	Total		\$116,982,076	\$0	\$0	\$116,982,076
Construction Engineering	\$10,648,742						
Contingencies	\$445,761						
Indirect Costs	\$0						
Potential Change Orders	\$11,664,087						
Total Project Cost	\$282,538,360						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 2588-01-017	District DALLAS	KAUFMAN COUNTY	MPO DALLAS-FORT WORTH	City FM 548	Letting FY 2023
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Limits From NORTH OF US 80
 Limits To S OF SH 205 (ROCKWALL C/L)
 Project Description WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED
 Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,278,117	2M	METRO CORRI DOR	\$41,720,000	\$0	\$0	\$41,720,000
ROW & Utilities	\$0						
Construction	\$66,900,337						
Construction Engineering	\$3,318,257						
Contingencies	\$1,331,317						
Indirect Costs	\$0						
Potential Change Orders	\$2,502,073						
Total Project Cost	\$77,330,100			\$41,720,000	\$0	\$0	\$41,720,000

Rockwall County

CSJ 0451-04-021	District DALLAS	ROCKWALL COUNTY	MPO DALLAS-FORT WORTH	City SH 205	Letting FY 2022
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Limits From N OF SH 66
 Limits To NORTH OF JOHN KING (COLLIN C/L)
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)
 Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,180,801	2M	METRO CORRI DOR	\$32,115,673	\$0	\$0	\$32,115,673
ROW & Utilities	\$0						
Construction	\$64,914,297						
Construction Engineering	\$3,219,749						
Contingencies	\$1,291,795						
Indirect Costs	\$0						
Potential Change Orders	\$2,427,795						
Total Project Cost	\$75,034,435			\$32,115,673	\$0	\$0	\$32,115,673

CSJ 1290-03-016	District DALLAS	ROCKWALL COUNTY	MPO DALLAS-FORT WORTH	City SH 276	Letting FY 2022
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Limits From FM 549
 Limits To FM 551
 Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
 Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,343,072	2M	METRO CORRI DOR	\$8,750,271	\$0	\$0	\$8,750,271
ROW & Utilities	\$0						
Construction	\$27,409,632						
Construction Engineering	\$1,340,331						
Contingencies	\$309,729						
Indirect Costs	\$0						
Potential Change Orders	\$1,140,241						
Total Project Cost	\$31,543,004			\$8,750,271	\$0	\$0	\$8,750,271

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 2588-02-008	District DALLAS	ROCKWALL COUNTY	MPO DALLAS-FORT WORTH	City FM 548	Letting FY 2023
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Limits From S OF SH 205 (KAUFMAN C/L)

Limits To SH205

Ranking Tier 3

Project Description WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>	Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$301,002	2M	METRO CORRI DOR	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0						
Construction	\$6,142,900		Total	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering	\$304,688						
Contingencies	\$122,244						
Indirect Costs	\$0						
Potential Change Orders	\$229,744						
Total Project Cost	\$7,100,578						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

El Paso County

CSJ 0924-06-480	District EL PASO	EL PASO COUNTY	MPO EL PASO	City EL PASO	CS	Letting FY 2017
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Limits From AT TORNILLO-GUADALUPE POE
 Limits To .
 Project Description DESIGN AND CONSTRUCT OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$224,353	10	COORD BORDER INFRASTRUCT	\$4,375,000	\$0	\$0	\$4,375,000
ROW & Utilities	\$0						
Construction	\$4,578,642		Total	\$4,375,000	\$0	\$0	\$4,375,000
Construction Engineering	\$292,117						
Contingencies	\$59,064						
Indirect Costs	\$0						
Potential Change Orders	\$264,646						
Total Project Cost	\$5,418,823						

Revision Comments De-Authorize CBI funding

CSJ 2121-02-150	District EL PASO	EL PASO COUNTY	MPO EL PASO	City EL PASO	IH 10	Letting FY 2017
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Limits From MESA PARK INTERCHANGE
 Limits To EXECUTIVE CENTER INTERCHANGE
 Project Description MESA PARK INTERCHANGE AND FRONTAGE ROADS
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,530,270	2M	PROP 1 CONGESTION	\$8,216,000	\$0	\$0	\$8,216,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$3,829,000	\$0	\$0	\$3,829,000
Construction	\$31,230,001	12	STRATEGIC PRIORITY	\$3,890,000	\$0	\$0	\$3,890,000
Construction Engineering	\$1,464,687	2M	METRO CORRIDOR	\$8,653,957	\$0	\$0	\$8,653,957
Contingencies	\$933,777	7	STP-MM/REHABILITATION	\$6,641,043	\$0	\$0	\$6,641,043
Indirect Costs	\$0		Total	\$31,230,000	\$0	\$0	\$31,230,000
Potential Change Orders	\$1,402,227						
Total Project Cost	\$36,560,962						

CSJ 2552-03-049	District EL PASO	EL PASO COUNTY	MPO EL PASO	City EL PASO	SL 375	Letting FY 2018
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Limits From BOB HOPE DR
 Limits To FM 659 (ZARAGOZA)
 Project Description CONSTRUCT ADDITIONAL LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,792,938	4	CONNECTIVITY (CONGESTION)	\$12,274,620	\$0	\$0	\$12,274,620
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$22,225,380	\$0	\$0	\$22,225,380
Construction	\$36,590,564		Total	\$34,500,000	\$0	\$0	\$34,500,000
Construction Engineering	\$1,814,892						
Contingencies	\$728,152						
Indirect Costs	\$0						
Potential Change Orders	\$1,368,487						
Total Project Cost	\$42,295,033						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

El Paso

CSJ District EL PASO COUNTY MPO EL PASO City EL PASO **US 54** Letting FY 2019

Limits From LP 375 (CESAR CHAVEZ)
Limits To E YANDELL DR
Project Description INTERCHANGE IMPROVEMENTS

REVISÉD

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,588,721	10	FED DEMO/DISCRETIONARY	\$4,655,874	\$0	\$0	\$4,655,874
ROW & Utilities	\$0	12	STRATEGIC PRIORITY	\$16,330,000	\$0	\$0	\$16,330,000
Construction	\$93,647,373	4	CONNECTIVITY (CONGESTION)	\$54,649,045	\$0	\$0	\$54,649,045
Construction Engineering	\$4,279,685	7	STP-MM/REHABILITATION	\$9,000,000	\$0	\$0	\$9,000,000
Contingencies	\$7,754,002		Total	\$84,634,919	\$0	\$0	\$84,634,919
Indirect Costs	\$0						
Potential Change Orders	\$5,506,466						
Total Project Cost	\$115,776,247						

CSJ District EL PASO COUNTY MPO EL PASO City EL PASO **US 62** Letting FY 2019

Limits From GLOBAL REACH DR
Limits To FM 659 (ZARAGOZA RD)
Project Description ADD CAPACITY (FRONTAGE LANES)

REVISÉD

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,366,239	12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$38,600,000	4	CONNECTIVITY (CONGESTION)	\$65,896,610	\$0	\$0	\$65,896,610
Construction	\$129,923,245	2M	METRO CORRIDOR	\$15,837,284	\$0	\$0	\$15,837,284
Construction Engineering	\$6,444,193		Total	\$121,733,894	\$0	\$0	\$121,733,894
Contingencies	\$2,585,473						
Indirect Costs	\$6,275,293						
Potential Change Orders	\$4,859,129						
Total Project Cost	\$195,053,572						

CSJ District EL PASO COUNTY MPO EL PASO City EL PASO **SL 375** Letting FY 2019

Limits From SPUR 601
Limits To MONTANA AVE (US 62/180)
Project Description ADD 1 LANE EACH DIRECTION AND FRONTAGE ROAD

REVISÉD

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,421,570	4	CONNECTIVITY (CONGESTION)	\$17,389,725	\$0	\$0	\$17,389,725
ROW & Utilities	\$7,626,000	2M	METRO CORRIDOR	\$27,274,000	\$0	\$0	\$27,274,000
Construction	\$49,419,797		Total	\$44,663,725	\$0	\$0	\$44,663,725
Construction Engineering	\$2,125,051						
Contingencies	\$88,956						
Indirect Costs	\$2,386,976						
Potential Change Orders	\$2,327,672						
Total Project Cost	\$66,396,023						

Hudspeth County

CSJ District EL PASO COUNTY HUDSPETH COUNTY MPO HUDSPETH City HUDSPETH **US 62** Letting FY 2021

Limits From 2.04 MI E OF FM 2317
Limits To 6.17 MI E OF RM 1111
Project Description CONSTRUCT SUPER 2

REVISÉD

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$709,681	4	CONNECTIVITY CORRIDOR	\$12,101,925	\$0	\$0	\$12,101,925
ROW & Utilities	\$0		Total	\$12,101,925	\$0	\$0	\$12,101,925
Construction	\$14,483,287						
Construction Engineering	\$708,233						
Contingencies	\$163,661						
Indirect Costs	\$0						
Potential Change Orders	\$602,505						
Total Project Cost	\$16,667,367						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

El Paso

CSJ District HUDSPETH MPO City US 62 Letting FY
0374-07-027 EL PASO COUNTY HUDSPETH 2021

Limits From 3.715 MI W OF FM 1437

Limits To HUDSPETH/CULBERSON CO LINE

Ranking Tier 2

Project Description CONSTRUCT SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$572,448	4	CONNECTIVITY CORRIDOR	\$10,120,407	\$0	\$0	\$10,120,407
ROW & Utilities	\$0						
Construction	\$11,682,613		Total	\$10,120,407	\$0	\$0	\$10,120,407
Construction Engineering	\$571,280						
Contingencies	\$132,014						
Indirect Costs	\$0						
Potential Change Orders	\$485,997						
Total Project Cost	\$13,444,351						

CSJ District HUDSPETH MPO City US 62 Letting FY
0374-05-026 EL PASO COUNTY HUDSPETH 2022

Limits From 13.608 MI E OF EL PASO/HUDSPETH CL

Limits To 2.04 MI E OF FM 2317

Ranking Tier 2

Project Description CONSTRUCT SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$533,934	4	CONNECTIVITY CORRIDOR	\$9,076,444	\$0	\$0	\$9,076,444
ROW & Utilities	\$0						
Construction	\$10,896,602		Total	\$9,076,444	\$0	\$0	\$9,076,444
Construction Engineering	\$532,844						
Contingencies	\$123,132						
Indirect Costs	\$0						
Potential Change Orders	\$453,299						
Total Project Cost	\$12,539,810						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Dallas County

CSJ 1068-04-170	District FORT WORTH	DALLAS COUNTY	MPO DALLAS-FORT WORTH	City GRAND PRAIRIE	IH 30	Letting FY 2021
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Limits From DALLAS COUNTY LINE
 Limits To SH 161
 Project Description WIDEN FROM 6-8 GEN PURPOSE LNS WITH 2 REV EXP LNS WITH 4 CONT FRONTAGE RD LNS.
 MODIFCATIONS TO SH 161 CONNECTIONS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,117,800	4	CONNECTIVITY (CONGESTION)	\$19,500,000	\$0	\$0	\$19,500,000
ROW & Utilities	\$0		Total	\$19,500,000	\$0	\$0	\$19,500,000
Construction	\$22,812,242						
Construction Engineering	\$980,926						
Contingencies	\$41,062						
Indirect Costs	\$0						
Potential Change Orders	\$1,074,457						
Total Project Cost	\$26,026,487						

Revision Comments *Project is located in Dallas and Fort Worth is funding the project*

Erath County

CSJ 0079-04-051	District FORT WORTH	ERATH COUNTY	MPO	City DUBLIN	US 67	Letting FY 2020
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Limits From COMANCHE COUNTY LINE
 Limits To DOUGLAS STREET
 Project Description CONSTRUCT SUPER 2

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$239,765	4	CONNECTIVITY CORRIDOR	\$4,350,000	\$0	\$0	\$4,350,000
ROW & Utilities	\$0		Total	\$4,350,000	\$0	\$0	\$4,350,000
Construction	\$4,893,158						
Construction Engineering	\$239,275						
Contingencies	\$55,293						
Indirect Costs	\$0						
Potential Change Orders	\$203,555						
Total Project Cost	\$5,631,047						

CSJ 0258-01-029	District FORT WORTH	ERATH COUNTY	MPO	City ERATH	SH 6	Letting FY 2020
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Limits From FM 847
 Limits To CR 303
 Project Description CONSTRUCT SUPER 2

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$268,164	4	CONNECTIVITY CORRIDOR	\$4,865,250	\$0	\$0	\$4,865,250
ROW & Utilities	\$0		Total	\$4,865,250	\$0	\$0	\$4,865,250
Construction	\$5,472,745						
Construction Engineering	\$267,617						
Contingencies	\$61,842						
Indirect Costs	\$0						
Potential Change Orders	\$227,666						
Total Project Cost	\$6,298,034						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Fort Worth

CSJ District ERATH MPO City City Letting FY
0258-02-059 FORT WORTH COUNTY ERATH SH 6 2020

Limits From CR 303
Limits To US 281
Project Description CONSTRUCT SUPER 2
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$419,878	4	CONNECTIVITY CORRIDOR	\$7,617,750	\$0	\$0	\$7,617,750
ROW & Utilities	\$0						
Construction	\$8,568,933		Total	\$7,617,750	\$0	\$0	\$7,617,750
Construction Engineering	\$419,021						
Contingencies	\$96,829						
Indirect Costs	\$0						
Potential Change Orders	\$356,468						
Total Project Cost	\$9,861,128						

CSJ District ERATH MPO City City Letting FY
0259-01-036 FORT WORTH COUNTY ERATH US 67 2020

Limits From US 281
Limits To SOMERVELL COUNTY LINE
Project Description CONSTRUCT SUPER 2
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$751,084	4	CONNECTIVITY CORRIDOR	\$13,626,750	\$0	\$0	\$13,626,750
ROW & Utilities	\$0						
Construction	\$15,328,241		Total	\$13,626,750	\$0	\$0	\$13,626,750
Construction Engineering	\$749,551						
Contingencies	\$173,209						
Indirect Costs	\$0						
Potential Change Orders	\$637,655						
Total Project Cost	\$17,639,739						

Jack County

CSJ District JACK MPO City City Letting FY
0249-07-071 FORT WORTH COUNTY JACK US 281 2020

Limits From AT SH 199
Limits To .
Project Description CONSTRUCT BRIDGE AND RETAINING WALLS AT INTERSECTION
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$375,492	4	CONNECTIVITY CORRIDOR	\$6,659,250	\$0	\$0	\$6,659,250
ROW & Utilities	\$0						
Construction	\$7,663,103		Total	\$6,659,250	\$0	\$0	\$6,659,250
Construction Engineering	\$342,541						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$238,323						
Total Project Cost	\$8,619,458						

CSJ District JACK MPO City City Letting FY
0249-07-072 FORT WORTH COUNTY JACK US 281 2020

Limits From AT US 380
Limits To .
Project Description CONSTRUCT BRIDGE AND RETAINING WALLS AT US 380 INTERSECTION
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$362,399	4	CONNECTIVITY CORRIDOR	\$6,663,195	\$0	\$0	\$6,663,195
ROW & Utilities	\$0						
Construction	\$7,395,903		Total	\$6,663,195	\$0	\$0	\$6,663,195
Construction Engineering	\$330,597						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$230,013						
Total Project Cost	\$8,318,912						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Fort Worth

Johnson County

CSJ 0014-03-088	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City JOHNSON	IH 35W	Letting FY 2020
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Limits From RICKY LN
 Limits To US 67
 Project Description RECONSTRUCT INTERCHANGE AND CONVERT FRONTAGE ROADS TO ONE WAY OPERATION
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$845,798	4	CONNECTIVITY (CONGESTION)	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$1,000						
Construction	\$17,261,185						
Construction Engineering	\$809,550						
Contingencies	\$516,109						
Indirect Costs	\$0						
Potential Change Orders	\$775,027						
Total Project Cost	\$20,208,670			\$15,000,000	\$0	\$0	\$15,000,000

CSJ 0747-05-042	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City VENUS	FM 157	Letting FY 2021
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Limits From US 67
 Limits To 8TH STREET
 Project Description TWLTL, CURB & GUTTER, SIDEWALK, DRIVEWAY, DRAINAGE, & OVERLAY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$156,906	2M	METRO CORRIDOR	\$2,675,662	\$0	\$0	\$2,675,662
ROW & Utilities	\$0						
Construction	\$3,202,167						
Construction Engineering	\$111,435						
Contingencies	\$56,038						
Indirect Costs	\$0						
Potential Change Orders	\$100,548						
Total Project Cost	\$3,627,094			\$2,675,662	\$0	\$0	\$2,675,662

CSJ 0747-05-043	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City VENUS	FM 157	Letting FY 2021
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Limits From MAIN ST FROM 8TH STREET
 Limits To 7TH ST
 Project Description REALIGNMENT WITH BASE, PAVEMENT, CURB & GUTTER, & SIDEWALKS. WIDEN OF EXISTING ROADWAY WITH AN OVERLAY & CURB & GUTTER
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$74,642	2M	METRO CORRIDOR	\$1,272,843	\$0	\$0	\$1,272,843
ROW & Utilities	\$0						
Construction	\$1,523,307						
Construction Engineering	\$74,642						
Contingencies	\$19,041						
Indirect Costs	\$0						
Potential Change Orders	\$83,173						
Total Project Cost	\$1,774,805			\$1,272,843	\$0	\$0	\$1,272,843

CSJ 1181-02-033	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City JOSHUA	FM 917	Letting FY 2021
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Limits From BNSF RR IN JOSHUA
 Limits To SH 174
 Project Description CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & REALIGN ROAD
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$575,032	2M	METRO CORRIDOR	\$13,000,000	\$0	\$0	\$13,000,000
ROW & Utilities	\$3,247,000						
Construction	\$11,735,349						
Construction Engineering	\$748,715						
Contingencies	\$151,386						
Indirect Costs	\$0						
Potential Change Orders	\$678,303						
Total Project Cost	\$17,135,786			\$13,000,000	\$0	\$0	\$13,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Fort Worth

CSJ 0747-05-035	District FORT WORTH	JOHNSON COUNTY	MPO DALLAS-FORT WORTH	City JOHNSON	FM 157	Letting FY 2026
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Limits From BU 287 P

Limits To US 67

Project Description DEVELOP SCHEMATIC TO REALIGN ROADWAY

REVISED

Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,470,000	2M	METRO CORRIDOR	\$78,000,000	\$0	\$0	\$78,000,000
ROW & Utilities	\$0						
Construction	\$30,000,000						
Construction Engineering	\$1,467,000						
Contingencies	\$339,000						
Indirect Costs	\$1,914,000						
Potential Change Orders	\$1,248,000						
Total Project Cost	\$36,438,000			\$78,000,000	\$0	\$0	\$78,000,000

Palo Pinto County

CSJ 0249-08-042	District FORT WORTH	PALO PINTO COUNTY	MPO	City PALO PINTO	US 281	Letting FY 2020
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Limits From JACK COUNTY LINE

Limits To US 180; IN MINERAL WELLS

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$464,781	12	STRATEGIC PRIORITY	\$4,203,000	\$0	\$0	\$4,203,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$4,203,000	\$0	\$0	\$4,203,000
Construction	\$9,485,322						
Construction Engineering	\$463,832						
Contingencies	\$107,184						
Indirect Costs	\$544,457						
Potential Change Orders	\$394,589						
Total Project Cost	\$11,460,166			\$8,406,000	\$0	\$0	\$8,406,000

CSJ 0250-01-036	District FORT WORTH	PALO PINTO COUNTY	MPO	City PALO PINTO	US 281	Letting FY 2020
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Limits From US 180, IN MINERAL WELLS

Limits To APPROX. 5.5 MILES NORTH OF IH 20

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$306,868	4	CONNECTIVITY CORRIDOR	\$5,550,000	\$0	\$0	\$5,550,000
ROW & Utilities	\$0						
Construction	\$6,262,614						
Construction Engineering	\$306,242						
Contingencies	\$70,768						
Indirect Costs	\$359,474						
Potential Change Orders	\$260,525						
Total Project Cost	\$7,566,491			\$5,550,000	\$0	\$0	\$5,550,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Parker County

CSJ 0313-02-057	District FORT WORTH	PARKER COUNTY	MPO DALLAS-FORT WORTH	City SPRINGTOWN	FM 51	Letting FY 2021
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Limits From AT WALNUT CREEK

Limits To .

Ranking Tier 2

Project Description BRIDGE REPLACEMENT & RECONSTRUCT ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$694,655	2M	METRO CORRIDOR	\$12,000,000	\$0	\$0	\$12,000,000
ROW & Utilities	\$0						
Construction	\$14,176,628		Total	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering	\$1,056,159						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$338,821						
Total Project Cost	\$16,266,263						

CSJ 0314-07-061	District FORT WORTH	PARKER COUNTY	MPO DALLAS-FORT WORTH	City WEATHERFORD	IH 20	Letting FY 2021
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Limits From FM 2552

Limits To BANKHEAD HIGHWAY

Ranking Tier 2

Project Description CONSTRUCT NEW WB AND EB FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,203,784	4	CONNECTIVITY (CONGESTION)	\$21,000,000	\$0	\$0	\$21,000,000
ROW & Utilities	\$0						
Construction	\$24,567,030		Total	\$21,000,000	\$0	\$0	\$21,000,000
Construction Engineering	\$1,203,784						
Contingencies	\$307,088						
Indirect Costs	\$0						
Potential Change Orders	\$1,341,360						
Total Project Cost	\$28,623,046						

CSJ 1068-05-014	District FORT WORTH	PARKER COUNTY	MPO DALLAS-FORT WORTH	City BOWIE	IH 30	Letting FY 2021
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Limits From IH 20

Limits To TARRANT COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT WB RAMPS TO FM 1187, CONSTRUCT EB RAMPS TO IH 30 & IH 20

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,593,581	4	CONNECTIVITY (CONGESTION)	\$27,800,000	\$0	\$0	\$27,800,000
ROW & Utilities	\$0						
Construction	\$32,522,068		Total	\$27,800,000	\$0	\$0	\$27,800,000
Construction Engineering	\$2,074,908						
Contingencies	\$419,535						
Indirect Costs	\$0						
Potential Change Orders	\$1,879,776						
Total Project Cost	\$38,489,867						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Somervell County

CSJ 0259-03-055	District FORT WORTH	SOMERVELL COUNTY	MPO	City SOMERVELL	US 67	Letting FY 2020
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Limits From JOHNSON COUNTY LINE

Limits To SH 144

Ranking Tier 1

Project Description UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$414,687	4	CONNECTIVITY CORRIDOR	\$7,500,000	\$0	\$0	\$7,500,000
ROW & Utilities	\$0						
Construction	\$8,462,992						
Construction Engineering	\$413,840						
Contingencies	\$95,632						
Indirect Costs	\$0						
Potential Change Orders	\$352,060						
Total Project Cost	\$9,739,212		Total	\$7,500,000	\$0	\$0	\$7,500,000

Tarrant County

CSJ 0364-01-148	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City EULESS	SH 121	Letting FY 2018
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Limits From GLADE RD

Limits To SH 183

Ranking Tier 1

Project Description RECONSTRUCT SHOULDER FOR PEAK HOUR UTILIZATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,333,301	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0						
Construction	\$27,210,218						
Construction Engineering	\$1,333,301						
Contingencies	\$13,605						
Indirect Costs	\$0						
Potential Change Orders	\$1,229,902						
Total Project Cost	\$31,120,326		Total	\$25,000,000	\$0	\$0	\$25,000,000

CSJ 0718-02-045	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	FM 156	Letting FY 2018
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Limits From US 81/287

Limits To WATAUGA ROAD (MCELROY)

Ranking Tier 1

Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,031,665	2M	METRO CORRIDOR	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$595,001	7	STP-MM/REHABILITATION	\$12,555,000	\$0	\$0	\$12,555,000
Construction	\$41,462,548						
Construction Engineering	\$2,056,542						
Contingencies	\$825,105						
Indirect Costs	\$0						
Potential Change Orders	\$1,550,699						
Total Project Cost	\$48,521,561		Total	\$52,555,000	\$0	\$0	\$52,555,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Fort Worth

CSJ District TARRANT MPO City Letting FY
0364-01-147 FORT WORTH COUNTY DALLAS-FORT WORTH GRAPEVINE SH 121 2019

Limits From SH 114
Limits To DALLAS COUNTY LINE
Project Description RECONSTRUCT IH 635 & FM 2499 INTERCHANGES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$20,060,595	12	CONGESTION	\$370,000,000	\$0	\$0	\$370,000,000
ROW & Utilities	\$0	Total		\$370,000,000	\$0	\$0	\$370,000,000
Construction	\$409,399,907						
Construction Engineering	\$19,200,856						
Contingencies	\$12,241,057						
Indirect Costs	\$0						
Potential Change Orders	\$18,382,056						
Total Project Cost	\$479,284,471						

CSJ District TARRANT MPO City Letting FY
0008-16-043 FORT WORTH COUNTY DALLAS-FORT WORTH FORT WORTH IH 20 2020

Limits From AT CHISHOLM TRAIL
Limits To
Project Description ADD DIRECT CONNECT RAMPS
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,409,663	2M	METRO CORRIDOR	\$31,085,095	\$0	\$0	\$31,085,095
ROW & Utilities	\$0	Total		\$31,085,095	\$0	\$0	\$31,085,095
Construction	\$28,768,642						
Construction Engineering	\$1,835,439						
Contingencies	\$371,115						
Indirect Costs	\$0						
Potential Change Orders	\$1,662,828						
Total Project Cost	\$34,047,688						

CSJ District TARRANT MPO City Letting FY
0171-04-050 FORT WORTH COUNTY DALLAS-FORT WORTH LAKE WORTH VILLAGE SH 199 2020

Limits From 0.3 MI S OF FM 1886
Limits To S END OF LAKE WORTH BR
Project Description CONSTRUCT FREEWAY MAINLANES, CONSTRUCT (MOVE) FRONTAGE ROADS BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,716,369	4	CONNECTIVITY (CONGESTION)	\$40,293,000	\$0	\$0	\$40,293,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$45,006,400	\$0	\$0	\$45,006,400
Construction	\$96,252,433	Total		\$85,299,400	\$0	\$0	\$85,299,400
Construction Engineering	\$4,138,855						
Contingencies	\$173,254						
Indirect Costs	\$5,524,890						
Potential Change Orders	\$4,533,490						
Total Project Cost	\$115,339,291						

CSJ District TARRANT MPO City Letting FY
0171-05-097 FORT WORTH COUNTY DALLAS-FORT WORTH LAKE WORTH VILLAGE SH 199 2020

Limits From S END OF LAKE WORTH BR
Limits To AZLE AVE
Project Description CONSTRUCT FREEWAY MAINLANES & FRONTAGE ROADS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,642,159	4	CONNECTIVITY (CONGESTION)	\$29,700,000	\$0	\$0	\$29,700,000
ROW & Utilities	\$0	Total		\$29,700,000	\$0	\$0	\$29,700,000
Construction	\$33,513,450						
Construction Engineering	\$1,441,078						
Contingencies	\$60,324						
Indirect Costs	\$0						
Potential Change Orders	\$1,578,483						
Total Project Cost	\$38,235,495						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Fort Worth

CSJ 2266-02-086	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City ARLINGTON	SH 360	Letting FY 2020
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Limits From NORTH OF E ABRAM ST
 Limits To NORTH OF KINGSWOOD BLVD/GREEN OAKS
 Project Description WIDEN & RECONSTRUCT 6 TO 8 LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,221,855	2M	METRO CORRIDOR	\$45,000,000	\$0	\$0	\$45,000,000
ROW & Utilities	\$1,000						
Construction	\$45,343,983						
Construction Engineering	\$1,949,791						
Contingencies	\$81,619						
Indirect Costs	\$0						
Potential Change Orders	\$2,135,702						
Total Project Cost	\$51,733,950						

CSJ 2266-02-148	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City ARLINGTON	SH 360	Letting FY 2020
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Limits From NORTH OF E. RANDOL MILL RD.
 Limits To SOUTH OF E. RANDOL_MILL RD.
 Project Description WIDEN 6 TO 8 LANES AND RAILROAD THROUGH GIRDER BRIDGE
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,456,874	2M	METRO CORRIDOR	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$0						
Construction	\$50,140,291						
Construction Engineering	\$2,156,033						
Contingencies	\$90,253						
Indirect Costs	\$0						
Potential Change Orders	\$2,361,608						
Total Project Cost	\$57,205,058						

CSJ 2266-02-150	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City GRAND PRAIRIE	SH 360	Letting FY 2020
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Limits From SH 183
 Limits To POST N PADDOCK LN
 Project Description ADD AUXILIARY LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,127,731	2M	METRO CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0						
Construction	\$23,014,914						
Construction Engineering	\$1,468,351						
Contingencies	\$296,892						
Indirect Costs	\$0						
Potential Change Orders	\$1,330,262						
Total Project Cost	\$27,238,150						

CSJ 1068-02-147	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City ARLINGTON	IH 30	Letting FY 2021
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Limits From SIX FLAGS DRIVE
 Limits To DALLAS COUNTY LINE
 Project Description RECONSTRUCT/WIDEN 6-8 GENERAL PURPOSE LNS, 2 CONCURRENT EXP LNS, 4 FRONTAGE ROAD LANES CONTINUOUS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,468,046	4	CONNECTIVITY (CONGESTION)	\$60,500,000	\$0	\$0	\$60,500,000
ROW & Utilities	\$0						
Construction	\$70,776,443						
Construction Engineering	\$3,043,387						
Contingencies	\$127,398						
Indirect Costs	\$0						
Potential Change Orders	\$3,333,570						
Total Project Cost	\$80,748,844						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Fort Worth

CSJ **0353-03-100** District **FORT WORTH** TARRANT COUNTY MPO DALLAS-FORT WORTH City SOUTHLAKE **SH 114** Letting FY **2022**

Limits From FM 1938
Limits To DOVE RD Ranking Tier 2

Project Description CONSTRUCT SB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND NB AND SB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,192,320	2M	METRO CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0						
Construction	\$24,333,058						
Construction Engineering	\$1,552,449						
Contingencies	\$313,896						
Indirect Costs	\$0						
Potential Change Orders	\$1,406,451						
Total Project Cost	\$28,798,174			\$20,000,000	\$0	\$0	\$20,000,000

CSJ **1068-01-213** District **FORT WORTH** TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **IH 30** Letting FY **2023**

Limits From IH 820
Limits To CAMP BOWIE BLVD Ranking Tier 3

Project Description RECONSTRUCT FREEWAY FROM 6 TO 8 MAIN LANES & 2/8 LANE FRONTAGE ROADS DISCONTINUOUS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$34,207,511	2M	METRO CORRIDOR	\$150,000,000	\$0	\$0	\$150,000,000
ROW & Utilities	\$0						
Construction	\$698,112,465						
Construction Engineering	\$30,018,836						
Contingencies	\$1,256,602						
Indirect Costs	\$0						
Potential Change Orders	\$32,881,097						
Total Project Cost	\$796,476,511			\$150,000,000	\$0	\$0	\$150,000,000

CSJ **0171-05-068** District **FORT WORTH** TARRANT COUNTY MPO DALLAS-FORT WORTH City LAKE WORTH VILLAGE **SH 199** Letting FY **2024**

Limits From AZLE AVENUE
Limits To I-820 Ranking Tier 2

Project Description CONSTRUCT FREEWAY MAINLANES AND INTERCHANGE AT I-820

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$12,936,659	2M	METRO CORRIDOR	\$200,000,000	\$0	\$0	\$200,000,000
ROW & Utilities	\$0						
Construction	\$264,013,441						
Construction Engineering	\$12,382,230						
Contingencies	\$7,894,002						
Indirect Costs	\$15,154,372						
Potential Change Orders	\$11,854,204						
Total Project Cost	\$324,234,907			\$200,000,000	\$0	\$0	\$200,000,000

CSJ **0008-05-029** District **FORT WORTH** TARRANT COUNTY MPO DALLAS-FORT WORTH City FORT WORTH **SH 180** Letting FY **2025**

Limits From IH 35W
Limits To TIERNEY RD Ranking Tier 2

Project Description RECONSTRUCT ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,572,607	2M	METRO CORRIDOR	\$37,500,000	\$0	\$0	\$37,500,000
ROW & Utilities	\$0						
Construction	\$52,502,178						
Construction Engineering	\$2,572,607						
Contingencies	\$26,251						
Indirect Costs	\$0						
Potential Change Orders	\$2,373,098						
Total Project Cost	\$60,046,741			\$37,500,000	\$0	\$0	\$37,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program Fort Worth

CSJ 0008-06-052	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City FORT WORTH	SH 180	Letting FY 2025
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Limits From TIERNEY RD
 Limits To IH 820
 Project Description RECONSTRUCT ROADWAY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$857,536	2M	METRO CORRIDOR	\$12,500,000	\$0	\$0	\$12,500,000
ROW & Utilities	\$0						
Construction	\$17,500,726						
Construction Engineering	\$857,536						
Contingencies	\$8,750						
Indirect Costs	\$0						
Potential Change Orders	\$791,033						
Total Project Cost	\$20,015,580			\$12,500,000	\$0	\$0	\$12,500,000

CSJ 0171-05-094	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City SANSOM PARK VILLAGE	SH 199	Letting FY 2026
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Limits From IH-820
 Limits To WEST FORK OF TRINITY RIVER
 Project Description RECONSTRUCT TO 4/6 LANE DIVIDED URBAN
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,637,552	2M	METRO CORRIDOR	\$100,000,000	\$0	\$0	\$100,000,000
ROW & Utilities	\$0						
Construction	\$94,643,926						
Construction Engineering	\$4,637,552						
Contingencies	\$47,322						
Indirect Costs	\$0						
Potential Change Orders	\$4,277,905						
Total Project Cost	\$108,244,258			\$100,000,000	\$0	\$0	\$100,000,000

Wise County

CSJ 2418-01-013	District FORT WORTH	WISE COUNTY	MPO DALLAS-FORT WORTH	City WISE	FM 1810	Letting FY 2025
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Limits From APPROX 1.5 MILES WEST OF US 81
 Limits To US 81/287 OR US 380 NEW TIE IN
 Project Description REALIGNMENT/RECONFIGURATION OF FM 1810-US 81/287 INTERSECTION & NEW 4 LANE OVERPASS AT US 81/287 OR US 380
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,676,497	2M	METRO CORRIDOR	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0						
Construction	\$34,214,226						
Construction Engineering	\$1,676,497						
Contingencies	\$17,107						
Indirect Costs	\$0						
Potential Change Orders	\$1,546,483						
Total Project Cost	\$39,130,811			\$30,000,000	\$0	\$0	\$30,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Denton County

CSJ 0081-13-054	District DALLAS	DENTON COUNTY	MPO DALLAS-FORT WORTH	City DENTON	IH 35W	Letting FY 2017
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Limits From TARRANT COUNTY LINE
 Limits To EAGLE PARKWAY
 Project Description RECONSTRUCT 2 NB GENERAL LANES AND ADD MANAGED TOLL LANE 1 + 1 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering		12	STRATEGI C PRIORITY	\$13,506,889	\$0	\$0	\$13,506,889
ROW & Utilities			Total	\$13,506,889	\$0	\$0	\$13,506,889
Construction							
Construction Engineering							
Contingencies							
Indirect Costs							
Potential Change Orders							
Total Project Cost	\$1,266,837						

Revision Comments *This project was originally authorized in the 2015 UTP and was carried forward into subsequent UTP's*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Tarrant County

CSJ 0081-12-047	District FORT WORTH	TARRANT COUNTY	MPO DALLAS-FORT WORTH	City TARRANT	IH 35W	Letting FY 2017
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Limits From US 81/287 SPLIT
 Limits To DENTON COUNTY LINE
 Project Description RECONSTRUCT 2 NB GENERAL LANES AND ADD MANAGED TOLL LANE 1 + 1 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering		12	STRATEGI C PRIORITY	\$116,493,111	\$0	\$0	\$116,493,111
ROW & Utilities			Total	\$116,493,111	\$0	\$0	\$116,493,111
Construction							
Construction Engineering							
Contingencies							
Indirect Costs							
Potential Change Orders							
Total Project Cost	\$144,173,227						

Revision Comments *This project was originally authorized in the 2015 UTP and was carried forward into subsequent UTP's*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Brazoria County

CSJ	District	BRAZORIA COUNTY	MPO	City	SH 36	Letting FY
0111-08-100	HOUSTON		HOUSTON-GALVESTON			2019

Limits From 0.9 MI S OF THE BRAZOS RIVER

Limits To FM 1495 (SEG. 15).

Project Description WIDEN TO 4-LANE DIVIDED RURAL

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$344,729	4	CONNECTIVITY (CONGESTION)	\$8,500,000	\$0	\$0	\$8,500,000
ROW & Utilities	\$245,004		Total	\$8,500,000	\$0	\$0	\$8,500,000
Construction	\$9,071,817						
Construction Engineering	\$1,165,728						
Contingencies	\$1,977,656						
Indirect Costs	\$0						
Potential Change Orders	\$339,286						
Total Project Cost	\$13,144,220						

CSJ	District	BRAZORIA COUNTY	MPO	City	SH 36	Letting FY
0188-04-035	HOUSTON		HOUSTON-GALVESTON			2023

Limits From SH 35

Limits To FM 522

Project Description RECONSTRUCT TO 4 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMODATIONS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,328,466	2M	METRO CORRIDOR	\$28,000,000	\$0	\$0	\$28,000,000
ROW & Utilities	\$9,070,001		Total	\$28,000,000	\$0	\$0	\$28,000,000
Construction	\$34,959,622						
Construction Engineering	\$4,492,311						
Contingencies	\$7,761,036						
Indirect Costs	\$0						
Potential Change Orders	\$1,307,490						
Total Project Cost	\$58,918,926						

Fort Bend County

CSJ	District	FORT BEND COUNTY	MPO	City	SH 36	Letting FY
0188-02-029	HOUSTON		HOUSTON-GALVESTON	FORT BEND		2019

Limits From 0.43 MI N OF FM 2218

Limits To 0.284 MI S OF NEEDVILLE-FAIRCHILDS

Project Description WIDEN TO 4-LANE DIVIDED RURAL

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,409,048	4	CONNECTIVITY (CONGESTION)	\$59,400,000	\$0	\$0	\$59,400,000
ROW & Utilities	\$21,417,356		Total	\$59,400,000	\$0	\$0	\$59,400,000
Construction	\$63,395,990						
Construction Engineering	\$8,146,385						
Contingencies	\$15,848,998						
Indirect Costs	\$0						
Potential Change Orders	\$2,371,010						
Total Project Cost	\$113,588,786						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Galveston County

CSJ	District	GALVESTON COUNTY	MPO	City	IH 45	Letting FY
0500-04-105	HOUSTON		HOUSTON-GALVESTON			2019

Limits From N OF FM 519

Limits To N OF FM 1764

Project Description RECONSTRUCT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,592,888	4	CONNECTIVITY (CONGESTION)	\$121,600,000	\$0	\$0	\$121,600,000
ROW & Utilities	\$42,561,000				\$0	\$0	\$121,600,000
Construction	\$134,548,726						
Construction Engineering	\$5,785,595						
Contingencies	\$242,188						
Indirect Costs	\$0						
Potential Change Orders	\$6,337,245						
Total Project Cost	\$196,067,642						

Harris County

CSJ	District	HARRIS COUNTY	MPO	City	IH 610	Letting FY
0271-16-140	HOUSTON		HOUSTON-GALVESTON			2018

Limits From WEST OF CAMBRIDGE

Limits To WEST OF SCOTT STREET

Project Description RECONSTRUCT MAINLANES, FRONTAGE ROAD AND CONSTRUCT OVERPASS AT CAMBRIDGE STREET/ALMEDA ROAD/UPRR

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,909,939	12	CONGESTION	\$75,000,000	\$0	\$0	\$75,000,000
ROW & Utilities	\$7,275,952				\$0	\$0	\$75,000,000
Construction	\$79,794,680						
Construction Engineering	\$3,431,171						
Contingencies	\$143,630						
Indirect Costs	\$0						
Potential Change Orders	\$3,758,329						
Total Project Cost	\$98,313,703						

CSJ	District	HARRIS COUNTY	MPO	City	IH 69	Letting FY
0027-13-200	HOUSTON		HOUSTON-GALVESTON			2020

Limits From IH 45

Limits To SH 288

Project Description RECONSTRUCT AND WIDEN TO 12 MAIN LANES AND RECONSTRUCT IH69/ SH 288 INTERCHANGE

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,783,064	12	CONGESTION	\$173,500,000	\$0	\$0	\$173,500,000
ROW & Utilities	\$0				\$0	\$0	\$173,500,000
Construction	\$199,654,376						
Construction Engineering	\$8,585,138						
Contingencies	\$359,378						
Indirect Costs	\$0						
Potential Change Orders	\$9,403,721						
Total Project Cost	\$227,785,678						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Houston**

CSJ District HARRIS MPO City Letting FY
0027-13-201 HOUSTON COUNTY HOUSTON-GALVESTON IH 69 2020

Limits From SH 288
Limits To SP 527
Project Description RECONSTRUCT TO 10 MAIN LANES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$10,826,215	12	CONGESTION	\$192,000,000	\$0	\$0	\$192,000,000
ROW & Utilities	\$0						
Construction	\$220,943,171						
Construction Engineering	\$9,500,556						
Contingencies	\$397,698						
Indirect Costs	\$0						
Potential Change Orders	\$10,406,423						
Total Project Cost	\$252,074,064			\$192,000,000	\$0	\$0	\$192,000,000

CSJ District HARRIS MPO City Letting FY
0027-13-221 HOUSTON COUNTY HOUSTON-GALVESTON IH 69 2020

Limits From AT MCGOWEN, TUAM AND ELGIN
Limits To .
Project Description CONSTRUCT 3 BRIDGES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,146,369	12	CONGESTION	\$55,800,000	\$0	\$0	\$55,800,000
ROW & Utilities	\$0						
Construction	\$64,211,609						
Construction Engineering	\$2,761,099						
Contingencies	\$115,581						
Indirect Costs	\$0						
Potential Change Orders	\$3,024,367						
Total Project Cost	\$73,259,025			\$55,800,000	\$0	\$0	\$55,800,000

CSJ District HARRIS MPO City Letting FY
1685-03-098 HOUSTON COUNTY HOUSTON-GALVESTON FM 1960 2020

Limits From E OF TWIGSWORTH LN
Limits To W OF SAN JACINTO RIVER BRIDGE
Project Description WIDEN TO 6-LN DIVIDED W/ RAISED MEDIANS, CHANNELIZED TURN LANES AND 4-LN OVERPASS AT WEST LAKE HOUSTON PKWY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,393,081	2M	METRO CORRIDOR	\$44,000,000	\$0	\$0	\$44,000,000
ROW & Utilities	\$0						
Construction	\$48,838,392						
Construction Engineering	\$2,100,051						
Contingencies	\$87,909						
Indirect Costs	\$0						
Potential Change Orders	\$2,300,288						
Total Project Cost	\$55,719,722			\$44,000,000	\$0	\$0	\$44,000,000

CSJ District HARRIS MPO City Letting FY
0500-03-601 HOUSTON COUNTY HOUSTON-GALVESTON IH 45 2021

Limits From AT IH 69 SOUTH
Limits To .
Project Description RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$49,406,278	12	CONGESTION	\$501,720,000	\$0	\$0	\$501,720,000
ROW & Utilities	\$5,665,000	4	CONNECTIVITY (CONGESTION)	\$354,780,000	\$0	\$0	\$354,780,000
Construction	\$1,008,291,390						
Construction Engineering	\$43,356,530						
Contingencies	\$1,814,925						
Indirect Costs	\$0						
Potential Change Orders	\$47,490,524						
Total Project Cost	\$1,156,024,647			\$856,500,000	\$0	\$0	\$856,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Montgomery County

CSJ 0338-04-060	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City SH 105	Letting FY 2021
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Limits From 10TH STREET
 Limits To LP 336
 Project Description WIDEN TO 4 LANE DIVIDED RURAL
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,210,464	4	CONNECTIVITY (CONGESTION)	\$21,400,000	\$0	\$0	\$21,400,000
ROW & Utilities	\$1,305,971	Total		\$21,400,000	\$0	\$0	\$21,400,000
Construction	\$24,703,347						
Construction Engineering	\$1,225,286						
Contingencies	\$491,597						
Indirect Costs	\$0						
Potential Change Orders	\$923,905						
Total Project Cost	\$29,860,570						

CSJ 0338-04-065	District HOUSTON	MONTGOMERY COUNTY	MPO HOUSTON-GALVESTON	City SH 105	Letting FY 2021
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Limits From SL 336
 Limits To FM 1484
 Project Description RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,862,125	4	CONNECTIVITY (CONGESTION)	\$50,600,000	\$0	\$0	\$50,600,000
ROW & Utilities	\$13,180,762	Total		\$50,600,000	\$0	\$0	\$50,600,000
Construction	\$58,410,717						
Construction Engineering	\$2,897,172						
Contingencies	\$1,162,373						
Indirect Costs	\$0						
Potential Change Orders	\$2,184,561						
Total Project Cost	\$80,697,710						

San Jacinto County

CSJ 0338-06-011	District HOUSTON	SAN JACINTO COUNTY	MPO HOUSTON-GALVESTON	City SH 105	Letting FY 2022
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Limits From MONTGOMERY C/L
 Limits To MONTGOMERY C/L
 Project Description RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$588,263	4	CONNECTIVITY (CONGESTION)	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$1,246,131	Total		\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$12,005,365						
Construction Engineering	\$595,466						
Contingencies	\$238,907						
Indirect Costs	\$0						
Potential Change Orders	\$449,001						
Total Project Cost	\$15,123,132						

Revision Comments *Project is located in Lufkin and Houston is funding the project*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

La Salle County

CSJ 0018-02-062	District LAREDO	LA SALLE COUNTY	MPO	City IH 35	Letting FY 2018
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Limits From WEBB/LASALLE COUNTY LINE

Limits To 0.95 MI NORTH OF WEBB/LASALLE CL

Ranking Tier 2

Project Description CONSTRUCTION OF A NEW TWO LANE ROADWAY

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$133,545	4	CONNECTIVITY CORRIDOR	\$2,561,641	\$0	\$0	\$2,561,641
ROW & Utilities	\$0		Total	\$2,561,641	\$0	\$0	\$2,561,641
Construction	\$2,725,404						
Construction Engineering	\$133,545						
Contingencies	\$34,068						
Indirect Costs	\$0						
Potential Change Orders	\$148,807						
Total Project Cost	\$3,175,368						

Webb County

CSJ 0019-03-049	District LAREDO	WEBB COUNTY	MPO	City IH 35	Letting FY 2018
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Limits From 1000 FT SOUTH OF MARTINENA

Limits To WEBB/LASALLE COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCTION OF A NEW TWO LANE ROADWAY

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$43,869	4	CONNECTIVITY CORRIDOR	\$841,499	\$0	\$0	\$841,499
ROW & Utilities	\$0		Total	\$841,499	\$0	\$0	\$841,499
Construction	\$895,295						
Construction Engineering	\$43,869						
Contingencies	\$11,191						
Indirect Costs	\$0						
Potential Change Orders	\$48,883						
Total Project Cost	\$1,043,109						

CSJ 0086-14-077	District LAREDO	WEBB COUNTY	MPO LAREDO	City US 59	Letting FY 2018
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Limits From AT INTERNATIONAL AIRPORT

Limits To .

Ranking Tier 1

Project Description CONSTRUCTION OF INTERCHANGE

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$770,831	2U	PROP 1 CONGESTION	\$2,430,000	\$0	\$0	\$2,430,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$12,355,990	\$0	\$0	\$12,355,990
Construction	\$15,731,245		Total	\$14,785,990	\$0	\$0	\$14,785,990
Construction Engineering	\$737,795						
Contingencies	\$470,364						
Indirect Costs	\$0						
Potential Change Orders	\$706,333						
Total Project Cost	\$18,416,568						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Laredo

Project Listing
Page 2 of 2

CSJ 0018-06-183	District LAREDO	WEBB COUNTY	MPO LAREDO	City IH 35	Letting FY 2019
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Limits From 0.5 MI SOUTH OF US59-SL20

Limits To 0.50 MI EAST OF IH35 / US59-SL20

Ranking Tier 1

Project Description CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#5)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,626,535	4	CONNECTIVITY CORRIDOR	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0						
Construction	\$33,194,587						
Construction Engineering	\$1,556,826						
Contingencies	\$992,518						
Indirect Costs	\$0						
Potential Change Orders	\$1,490,437						
Total Project Cost	\$38,860,903			\$30,000,000	\$0	\$0	\$30,000,000

CSJ 0086-14-078	District LAREDO	WEBB COUNTY	MPO LAREDO	City US 59	Letting FY 2020
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Limits From 0.50 MI S OF JACAMAN RD

Limits To 0.50 MI N OF JACAMAN RD

Ranking Tier 1

Project Description CONSTRUCTION OF INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,110,331	12	STRATEGIC PRIORITY	\$17,000,000	\$0	\$0	\$17,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$2,691,424	\$0	\$0	\$2,691,424
Construction	\$22,659,821						
Construction Engineering	\$1,062,746						
Contingencies	\$677,529						
Indirect Costs	\$0						
Potential Change Orders	\$1,017,426						
Total Project Cost	\$26,527,853			\$19,691,424	\$0	\$0	\$19,691,424

CSJ 0018-06-136	District LAREDO	WEBB COUNTY	MPO LAREDO	City IH 35	Letting FY 2021
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Limits From SHILOH DRIVE

Limits To 0.25 MILES N. OF US 59/ IH 69W

Ranking Tier 2

Project Description WIDEN OF MAINLANES AND RR GRADE SEPARATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,166,668	12	STRATEGIC PRIORITY	\$18,000,000	\$0	\$0	\$18,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$27,000,000	\$0	\$0	\$27,000,000
Construction	\$64,625,878	2M	METRO CORRIDOR	\$9,000,000	\$0	\$0	\$9,000,000
Construction Engineering	\$3,030,954						
Contingencies	\$1,932,314						
Indirect Costs	\$0						
Potential Change Orders	\$2,901,702						
Total Project Cost	\$75,657,515			\$54,000,000	\$0	\$0	\$54,000,000

CSJ 0018-05-089	District LAREDO	WEBB COUNTY	MPO LAREDO	City IH 35	Letting FY 2022
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Limits From 0.500 MI S OF UNIROYAL INTERCHANGE

Limits To 1.000 MI N OF UNIROYAL INTERCHANGE

Ranking Tier 1

Project Description REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,823,709	4	CONNECTIVITY CORRIDOR	\$65,000,000	\$0	\$0	\$65,000,000
ROW & Utilities	\$0						
Construction	\$78,034,871						
Construction Engineering	\$5,813,598						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$1,865,033						
Total Project Cost	\$89,537,211			\$65,000,000	\$0	\$0	\$65,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Garza County

CSJ	District	GARZA COUNTY	MPO	City	US 84	Letting FY
0053-04-042	LUBBOCK					2017

Limits From 4 LANE DIVIDED HIGHWAY
 Limits To US 380 EAST
 Project Description RESTORATION OF ROADWAY

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$76,816	4	PROP 1 CONNECTIVITY	\$1,090,716	\$0	\$0	\$1,090,716
ROW & Utilities	\$0						
Construction	\$1,567,681		Total	\$1,090,716	\$0	\$0	\$1,090,716
Construction Engineering	\$70,232						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$62,394						
Total Project Cost	\$1,777,123						

CSJ	District	GARZA COUNTY	MPO	City	US 84	Letting FY
0053-05-051	LUBBOCK					2017

Limits From US 380 EAST
 Limits To BNSF RR OVERPASS
 Project Description RESTORATION OF ROADWAY

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$73,428	4	PROP 1 CONNECTIVITY	\$1,409,284	\$0	\$0	\$1,409,284
ROW & Utilities	\$0						
Construction	\$1,498,536		Total	\$1,409,284	\$0	\$0	\$1,409,284
Construction Engineering	\$67,134						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$59,642						
Total Project Cost	\$1,698,740						

Lubbock County

CSJ	District	LUBBOCK COUNTY	MPO	City	US 84	Letting FY
0052-07-070	LUBBOCK		LUBBOCK	LUBBOCK		2017

Limits From HOCKLEY COUNTY LINE
 Limits To 1150 FT E. SL 388 IN SHALLOWATER
 Project Description RESTORATION

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$61,151	4	PROP 1 CONNECTIVITY	\$1,120,000	\$0	\$0	\$1,120,000
ROW & Utilities	\$0						
Construction	\$1,247,987		Total	\$1,120,000	\$0	\$0	\$1,120,000
Construction Engineering	\$55,910						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$49,670						
Total Project Cost	\$1,414,718						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program**Lubbock**Project Listing
Page 2 of 2

CSJ 0053-18-046	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City US 84	Letting FY 2022
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Limits From 2500 FT WEST OF LP 289

Limits To ZENITH AVE

Project Description NEW INTERCHANGE

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,141,723	4	CONNECTIVITY (CONGESTION)	\$19,340,000	\$0	\$0	\$19,340,000
ROW & Utilities	\$0						
Construction	\$23,300,478		Total	\$19,340,000	\$0	\$0	\$19,340,000
Construction Engineering	\$1,092,792						
Contingencies	\$696,684						
Indirect Costs	\$0						
Potential Change Orders	\$1,046,191						
Total Project Cost	\$27,277,870						

CSJ 0783-01-102	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City LP 289	Letting FY 2022
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Limits From 2000 FT EAST OF US 84

Limits To 5000 FT WEST OF US 84

Project Description NEW INTERCHANGE

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,141,723	4	CONNECTIVITY (CONGESTION)	\$19,340,000	\$0	\$0	\$19,340,000
ROW & Utilities	\$0						
Construction	\$23,300,478		Total	\$19,340,000	\$0	\$0	\$19,340,000
Construction Engineering	\$1,092,792						
Contingencies	\$696,684						
Indirect Costs	\$0						
Potential Change Orders	\$1,046,191						
Total Project Cost	\$27,277,870						

Terry County

CSJ 0228-01-056	District LUBBOCK	TERRY COUNTY	MPO	City US 62	Letting FY 2017
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Limits From FM 213 IN WELLMAN

Limits To BEG OF 4 LN DIVIDED S OF BROWNFIELD

Project Description REHABILITATION OF ROADWAY

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$421,070	1	PROP 1 MAINTENANCE	\$4,060,000	\$0	\$0	\$4,060,000
ROW & Utilities	\$0	4	PROP 1 CONNECTIVITY	\$4,340,000	\$0	\$0	\$4,340,000
Construction	\$8,593,273		Total	\$8,400,000	\$0	\$0	\$8,400,000
Construction Engineering	\$421,070						
Contingencies	\$4,297						
Indirect Costs	\$0						
Potential Change Orders	\$388,416						
Total Project Cost	\$9,828,127						

Revision Comments De-Authorizing \$240K of Prop 1 Category 4

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Angelina County

CSJ 0200-02-039	District LUFKIN	ANGELINA COUNTY	MPO	City	US 69	Letting FY 2018
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Limits From FM 844

Limits To ZAVALLA

Ranking Tier 1

Project Description WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,360,661	4	CONNECTIVITY CORRIDOR	\$65,099,000	\$0	\$0	\$65,099,000
ROW & Utilities	\$0		Total	\$65,099,000	\$0	\$0	\$65,099,000
Construction	\$68,584,925						
Construction Engineering	\$3,401,812						
Contingencies	\$1,364,840						
Indirect Costs	\$0						
Potential Change Orders	\$2,565,076						
Total Project Cost	\$79,277,314						

CSJ 0200-03-024	District LUFKIN	ANGELINA COUNTY	MPO	City	US 69	Letting FY 2018
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Limits From SH 63

Limits To FM 1270

Ranking Tier 1

Project Description WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$695,064	4	CONNECTIVITY CORRIDOR	\$13,464,000	\$0	\$0	\$13,464,000
ROW & Utilities	\$450,000		Total	\$13,464,000	\$0	\$0	\$13,464,000
Construction	\$14,184,971						
Construction Engineering	\$703,575						
Contingencies	\$282,281						
Indirect Costs	\$0						
Potential Change Orders	\$530,518						
Total Project Cost	\$16,846,408						

CSJ 0200-03-021	District LUFKIN	ANGELINA COUNTY	MPO	City	US 69	Letting FY 2019
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Limits From FM 1270

Limits To JASPER COUNTY LINE

Ranking Tier 2

Project Description WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,825,143	4	CONNECTIVITY CORRIDOR	\$34,900,000	\$0	\$0	\$34,900,000
ROW & Utilities	\$2,451,593		Total	\$34,900,000	\$0	\$0	\$34,900,000
Construction	\$37,247,812						
Construction Engineering	\$1,847,491						
Contingencies	\$741,231						
Indirect Costs	\$0						
Potential Change Orders	\$1,393,068						
Total Project Cost	\$45,506,339						

CSJ 0176-03-097	District LUFKIN	ANGELINA COUNTY	MPO	City	US 59	Letting FY 2020
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Limits From FM 2108

Limits To 1.15 MI SOUTH OF WHITE OAK CREEK

Ranking Tier 1

Project Description CONSTRUCT 4 LANE FREEWAY AT DIBOLL

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$7,726,167	12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$4,903,001	4	CONNECTIVITY CORRIDOR	\$82,055,910	\$0	\$0	\$82,055,910
Construction	\$157,676,870		Total	\$142,055,910	\$0	\$0	\$142,055,910
Construction Engineering	\$7,205,833						
Contingencies	\$13,055,645						
Indirect Costs	\$0						
Potential Change Orders	\$9,271,400						
Total Project Cost	\$199,838,915						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program**Lufkin**Project Listing
Page 2 of 3

CSJ 2553-01-115	District LUFKIN	ANGELINA COUNTY	MPO	City	US 59	Letting FY 2020
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Limits From OLD MOFFETT ROAD

Limits To SH 103

Ranking Tier 2

Project Description CONVERT TO 4 LANE FWY W/ FRONTAGE RDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$664,293	4	CONNECTIVITY CORRIDOR	\$13,557,000	\$0	\$0	\$13,557,000
ROW & Utilities	\$0						
Construction	\$13,557,000		Total	\$13,557,000	\$0	\$0	\$13,557,000
Construction Engineering	\$643,958						
Contingencies	\$374,173						
Indirect Costs	\$0						
Potential Change Orders	\$894,762						
Total Project Cost	\$16,134,186						

CSJ 0176-02-118	District LUFKIN	ANGELINA COUNTY	MPO	City	US 59	Letting FY 2022
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Limits From SOUTH OF FM 2021

Limits To NORTH OF US 59/SL 287

Ranking Tier 2

Project Description CONVERT TO 4 LANE FWY W/ FRONTAGE RDS & GRADE SEPARATIONS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,011,850	4	CONNECTIVITY CORRIDOR	\$20,650,000	\$0	\$0	\$20,650,000
ROW & Utilities	\$0						
Construction	\$20,650,000		Total	\$20,650,000	\$0	\$0	\$20,650,000
Construction Engineering	\$980,875						
Contingencies	\$569,940						
Indirect Costs	\$0						
Potential Change Orders	\$1,362,900						
Total Project Cost	\$24,575,565						

Houston County

CSJ 0117-06-045	District LUFKIN	HOUSTON COUNTY	MPO	City	SH 21	Letting FY 2018
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Limits From EAST END OF TRINITY RIVER BRIDGE

Limits To FM 1280

Ranking Tier 1

Project Description RECONSTRUCT PAVEMENT AND ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$667,108	4	CONNECTIVITY CORRIDOR	\$12,882,000	\$0	\$0	\$12,882,000
ROW & Utilities	\$0						
Construction	\$13,614,456		Total	\$12,882,000	\$0	\$0	\$12,882,000
Construction Engineering	\$665,747						
Contingencies	\$153,843						
Indirect Costs	\$0						
Potential Change Orders	\$566,361						
Total Project Cost	\$15,667,516						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Nacogdoches County

CSJ 0176-01-081	District LUFKIN	NACOGDOCHES COUNTY	MPO	City US 59	Letting FY 2019
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Limits From SH 7

Limits To 1.242 MI SOUTH OF SPRADLEY ST.

Ranking Tier 1

Project Description CONSTRUCT TWO-WAY DIRECT CONNECTION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,004,082	12	STRATEGIC PRIORITY	\$37,775,500	\$0	\$0	\$37,775,500
ROW & Utilities	\$13,570,932	4	CONNECTIVITY CORRIDOR	\$37,775,500	\$0	\$0	\$37,775,500
Construction	\$81,715,962	Total		\$75,551,000	\$0	\$0	\$75,551,000
Construction Engineering	\$3,832,479						
Contingencies	\$2,443,307						
Indirect Costs	\$0						
Potential Change Orders	\$3,669,047						
Total Project Cost	\$109,235,808						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Crane County

CSJ 0076-04-026	District ODESSA	CRANE COUNTY	MPO	City US 67	Letting FY 2018
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Limits From UPTON COUNTY LINE
 Limits To CROCKETT COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$208,230	4	CONNECTIVITY CORRIDOR	\$4,006,800	\$0	\$0	\$4,006,800
ROW & Utilities	\$0						
Construction	\$4,249,596		Total	\$4,006,800	\$0	\$0	\$4,006,800
Construction Engineering	\$208,230						
Contingencies	\$2,125						
Indirect Costs	\$0						
Potential Change Orders	\$192,082						
Total Project Cost	\$4,860,263						

CSJ 0229-03-037	District ODESSA	CRANE COUNTY	MPO	City US 385	Letting FY 2019
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Limits From LILLEY LANE IN CRANE
 Limits To CASTLE GAP ROAD
 Project Description WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,610,664	12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$2,255,000	4	CONNECTIVITY CORRIDOR	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$32,870,699		Total	\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$1,630,387						
Contingencies	\$654,127						
Indirect Costs	\$0						
Potential Change Orders	\$1,229,364						
Total Project Cost	\$40,250,241						

Crockett County

CSJ 0076-03-021	District ODESSA	CROCKETT COUNTY	MPO	City US 67	Letting FY 2018
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Limits From CRANE COUNTY LINE
 Limits To PECOS COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$52,946	4	CONNECTIVITY CORRIDOR	\$1,018,800	\$0	\$0	\$1,018,800
ROW & Utilities	\$0		Total	\$1,018,800	\$0	\$0	\$1,018,800
Construction	\$1,080,535						
Construction Engineering	\$52,946						
Contingencies	\$540						
Indirect Costs	\$0						
Potential Change Orders	\$48,840						
Total Project Cost	\$1,235,808						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Culberson County

CSJ 0139-01-019	District ODESSA	CULBERSON COUNTY	MPO	City US 285	Letting FY 2018
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Limits From NM STATE LINE

Limits To REEVES COUNTY LINE

Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$79,485	4	CONNECTIVITY CORRIDOR	\$1,550,000	\$0	\$0	\$1,550,000
ROW & Utilities	\$0						
Construction	\$1,622,148						
Construction Engineering	\$79,485						
Contingencies	\$811						
Indirect Costs	\$0						
Potential Change Orders	\$73,321						
Total Project Cost	\$1,855,250						

Ector County

CSJ 0228-06-081	District ODESSA	ECTOR COUNTY	MPO MIDLAND-ODESSA	City ODESSA	US 385	Letting FY 2018
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Limits From 1.0 MI S OF N LP 338

Limits To 1.0 MI N OF N LP 338

Project Description CONSTRUCT OVERPASS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$919,855	12	STRATEGIC PRIORITY	\$8,500,000	\$0	\$0	\$8,500,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$9,200,000	\$0	\$0	\$9,200,000
Construction	\$18,772,550						
Construction Engineering	\$880,433						
Contingencies	\$561,299						
Indirect Costs	\$0						
Potential Change Orders	\$842,888						
Total Project Cost	\$21,977,025						

CSJ 2224-01-099	District ODESSA	ECTOR COUNTY	MPO MIDLAND-ODESSA	City ODESSA	SL 338	Letting FY 2020
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Limits From 1.0 MI S OF EAST YUKON RD

Limits To 1.0 MI N OF EAST YUKON RD

Project Description CONSTRUCT NEW INTERCHANGE

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,058,272	2U	URBAN CORRIDOR	\$19,200,000	\$0	\$0	\$19,200,000
ROW & Utilities	\$0						
Construction	\$21,597,389						
Construction Engineering	\$1,012,918						
Contingencies	\$645,762						
Indirect Costs	\$0						
Potential Change Orders	\$969,723						
Total Project Cost	\$25,284,063						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Midland County

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0005-15-088	ODESSA	COUNTY	MIDLAND-ODESSA	MIDLAND	IH 20	2018

Limits From LAMESA ROAD

Limits To FM 715

Ranking Tier 1

Project Description REVERSAL OF EB ON/OFF RAMPS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$230,764	4	CONNECTIVITY (CONGESTION)	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0						
Construction	\$4,709,461						
Construction Engineering	\$300,464						
Contingencies	\$60,752						
Indirect Costs	\$0						
Potential Change Orders	\$272,207						
Total Project Cost	\$5,573,647						

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0005-14-084	ODESSA	COUNTY	MIDLAND-ODESSA	MIDLAND	IH 20	2019

Limits From AT CR 1250

Limits To .

Ranking Tier 1

Project Description CONSTRUCT NEW INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,072,312	4	CONNECTIVITY (CONGESTION)	\$19,840,000	\$0	\$0	\$19,840,000
ROW & Utilities	\$0						
Construction	\$21,883,915						
Construction Engineering	\$1,026,356						
Contingencies	\$654,329						
Indirect Costs	\$0						
Potential Change Orders	\$982,588						
Total Project Cost	\$25,619,499						

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
1188-02-087	ODESSA	COUNTY	MIDLAND-ODESSA	MIDLAND	SL 250	2019

Limits From 0.5 MI WEST OF CR 1150

Limits To 0.5 MI EAST OF CR 1150

Ranking Tier 1

Project Description NON-FREEWAY TO FREEWAY CONVERSION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,157,937	3	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
ROW & Utilities	\$0	12	STRATEGIC PRIORITY	\$13,800,000	\$0	\$0	\$13,800,000
Construction	\$23,631,365	2U	URBAN CORRIDOR	\$5,700,000	\$0	\$0	\$5,700,000
Construction Engineering	\$1,122,490						
Contingencies	\$652,226						
Indirect Costs	\$1,141,395						
Potential Change Orders	\$1,559,670						
Total Project Cost	\$29,265,082						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Pecos County

CSJ 0076-01-029	District ODESSA	PECOS COUNTY	MPO	City US 67	Letting FY 2018
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Limits From CROCKETT COUNTY LINE
 Limits To IH 10 Ranking Tier 1
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,410,340	4	CONNECTIVITY CORRIDOR	\$27,138,000	\$0	\$0	\$27,138,000
ROW & Utilities	\$0						
Construction	\$28,782,456		Total	\$27,138,000	\$0	\$0	\$27,138,000
Construction Engineering	\$1,410,340						
Contingencies	\$14,391						
Indirect Costs	\$0						
Potential Change Orders	\$1,300,967						
Total Project Cost	\$32,918,495						

CSJ 0075-02-026	District ODESSA	PECOS COUNTY	MPO	City US 67	Letting FY 2021
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Limits From 16.8 MI SOUTH OF IH 10
 Limits To BREWSTER COUNTY LINE Ranking Tier 2
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$810,176	4	CONNECTIVITY CORRIDOR	\$13,995,600	\$0	\$0	\$13,995,600
ROW & Utilities	\$0						
Construction	\$16,534,201		Total	\$13,995,600	\$0	\$0	\$13,995,600
Construction Engineering	\$810,176						
Contingencies	\$8,267						
Indirect Costs	\$0						
Potential Change Orders	\$747,346						
Total Project Cost	\$18,910,166						

CSJ 0075-03-022	District ODESSA	PECOS COUNTY	MPO	City US 67	Letting FY 2021
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Limits From IH 10
 Limits To 16.8 MI SOUTH OF IH 10 Ranking Tier 2
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,099,708	4	CONNECTIVITY CORRIDOR	\$18,997,200	\$0	\$0	\$18,997,200
ROW & Utilities	\$0						
Construction	\$22,443,020		Total	\$18,997,200	\$0	\$0	\$18,997,200
Construction Engineering	\$1,099,708						
Contingencies	\$11,222						
Indirect Costs	\$0						
Potential Change Orders	\$1,014,424						
Total Project Cost	\$25,668,081						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Reeves County

CSJ 0139-03-039	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2017
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Limits From CR 232
 Limits To SH 302
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,092,778	4	PROP 1 CONNECTIVITY	\$4,600,000	\$0	\$0	\$4,600,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$17,200,000	\$0	\$0	\$17,200,000
Construction	\$22,301,590	Total		\$21,800,000	\$0	\$0	\$21,800,000
Construction Engineering	\$1,092,778						
Contingencies	\$11,151						
Indirect Costs	\$0						
Potential Change Orders	\$1,008,032						
Total Project Cost	\$25,506,329						

CSJ 0139-02-025	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2018
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Limits From CULBERSON COUNTY LINE
 Limits To RM 652
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,641,191	4	CONNECTIVITY CORRIDOR	\$32,004,000	\$0	\$0	\$32,004,000
ROW & Utilities	\$0	Total		\$32,004,000	\$0	\$0	\$32,004,000
Construction	\$33,493,685						
Construction Engineering	\$1,641,191						
Contingencies	\$16,747						
Indirect Costs	\$0						
Potential Change Orders	\$1,513,915						
Total Project Cost	\$38,306,728						

CSJ 0139-04-045	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2018
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Limits From SH 302
 Limits To FM 1216
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,714,163	4	CONNECTIVITY CORRIDOR	\$33,427,000	\$0	\$0	\$33,427,000
ROW & Utilities	\$0	Total		\$33,427,000	\$0	\$0	\$33,427,000
Construction	\$34,982,921						
Construction Engineering	\$1,714,163						
Contingencies	\$17,491						
Indirect Costs	\$0						
Potential Change Orders	\$1,581,228						
Total Project Cost	\$40,009,967						

CSJ 0139-03-041	District ODESSA	REEVES COUNTY	MPO	City US 285	Letting FY 2019
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Limits From RM 652
 Limits To CR 232
 Project Description HMAC,FLBS, SEAL COAT, SIGNS & PAV MRKS
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$458,327	4	CONNECTIVITY CORRIDOR	\$8,480,000	\$0	\$0	\$8,480,000
ROW & Utilities	\$0	Total		\$8,480,000	\$0	\$0	\$8,480,000
Construction	\$9,353,609						
Construction Engineering	\$458,327						
Contingencies	\$4,677						
Indirect Costs	\$0						
Potential Change Orders	\$422,783						
Total Project Cost	\$10,697,722						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Upton County

CSJ 0076-05-030	District ODESSA	UPTON COUNTY	MPO	City US 67	Letting FY 2018
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Limits From US 385
 Limits To CRANE COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$303,022	4	CONNECTIVITY CORRIDOR	\$5,830,800	\$0	\$0	\$5,830,800
ROW & Utilities	\$0		Total	\$5,830,800	\$0	\$0	\$5,830,800
Construction	\$6,184,123						
Construction Engineering	\$303,022						
Contingencies	\$3,092						
Indirect Costs	\$0						
Potential Change Orders	\$279,522						
Total Project Cost	\$7,072,782						

CSJ 0076-06-037	District ODESSA	UPTON COUNTY	MPO	City US 67	Letting FY 2019
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Limits From SH 329
 Limits To US 385
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,618,521	4	CONNECTIVITY CORRIDOR	\$29,946,000	\$0	\$0	\$29,946,000
ROW & Utilities	\$0		Total	\$29,946,000	\$0	\$0	\$29,946,000
Construction	\$33,031,034						
Construction Engineering	\$1,618,521						
Contingencies	\$16,516						
Indirect Costs	\$0						
Potential Change Orders	\$1,493,003						
Total Project Cost	\$37,777,594						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Fannin County

CSJ 0045-20-018	District PARIS	FANNIN COUNTY	MPO	City US 82	Letting FY 2018
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Limits From 0.5 MILES WEST OF SH 121
 Limits To SH 78 (0.478 MI EAST OF SH 78) Ranking Tier 2
 Project Description ADD TWO LANES WITH SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$374,555	4	CONNECTIVITY CORRIDOR	\$7,304,000	\$0	\$0	\$7,304,000
ROW & Utilities	\$0		Total	\$7,304,000	\$0	\$0	\$7,304,000
Construction	\$7,643,978						
Construction Engineering	\$379,141						
Contingencies	\$152,115						
Indirect Costs	\$0						
Potential Change Orders	\$285,885						
Total Project Cost	\$8,835,674						

CSJ 0045-21-011	District PARIS	FANNIN COUNTY	MPO	City US 82	Letting FY 2018
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Limits From 0.478 MI E OF SH 78
 Limits To FM 100 Ranking Tier 2
 Project Description ADD TWO LANES WITH SHOULDERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,664,791	12	STRATEGIC PRIORITY	\$25,982,350	\$0	\$0	\$25,982,350
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$25,982,350	\$0	\$0	\$25,982,350
Construction	\$54,383,493		Total	\$51,964,700	\$0	\$0	\$51,964,700
Construction Engineering	\$2,697,421						
Contingencies	\$1,082,232						
Indirect Costs	\$0						
Potential Change Orders	\$2,033,943						
Total Project Cost	\$62,861,879						

CSJ 0045-21-012	District PARIS	FANNIN COUNTY	MPO	City US 82	Letting FY 2018
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Limits From FM 100
 Limits To 0.5 MILES EAST OF SH 56 Ranking Tier 2
 Project Description WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$484,764	4	CONNECTIVITY CORRIDOR	\$9,453,120	\$0	\$0	\$9,453,120
ROW & Utilities	\$0		Total	\$9,453,120	\$0	\$0	\$9,453,120
Construction	\$9,893,133						
Construction Engineering	\$490,699						
Contingencies	\$196,873						
Indirect Costs	\$0						
Potential Change Orders	\$370,003						
Total Project Cost	\$11,435,472						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Grayson County

CSJ 0047-13-033	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2018
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Limits From FM 902
 Limits To COLLIN COUNTY LINE
 Project Description WIDEN FROM 4 LANE TO 6 LANE
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$781,988	4	CONNECTIVITY (CONGESTION)	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0	Total		\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$15,958,936						
Construction Engineering	\$686,234						
Contingencies	\$28,726						
Indirect Costs	\$0						
Potential Change Orders	\$751,666						
Total Project Cost	\$18,207,550						

CSJ 0047-02-121	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2020
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Limits From @ CENTER STREET (SOUTHBOUND)
 Limits To .
 Project Description REPLACE BRIDGE AND APPROACHES
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$220,473	4	CONNECTIVITY (CONGESTION)	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction	\$4,499,456						
Construction Engineering	\$335,209						
Contingencies	\$0						
Indirect Costs	\$217,324						
Potential Change Orders	\$107,537						
Total Project Cost	\$5,380,000						

CSJ 0047-02-122	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2020
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Limits From @ CENTER STREET (NORTHBOUND)
 Limits To .
 Project Description REPLACE BRIDGE AND APPROACHES
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$220,473	4	CONNECTIVITY (CONGESTION)	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction	\$4,499,456						
Construction Engineering	\$335,209						
Contingencies	\$0						
Indirect Costs	\$217,324						
Potential Change Orders	\$107,537						
Total Project Cost	\$5,380,000						

CSJ 0047-18-069	District PARIS	GRAYSON COUNTY	MPO SHERMAN-DENISON	City US 75	Letting FY 2021
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Limits From INTER OF LOY LAKE AND US 75
 Limits To INTER OF FM 691 AND US 75
 Project Description BUILD NEW RAMPS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$415,748	4	CONNECTIVITY (CONGESTION)	\$7,230,000	\$0	\$0	\$7,230,000
ROW & Utilities	\$0	Total		\$7,230,000	\$0	\$0	\$7,230,000
Construction	\$8,484,658						
Construction Engineering	\$541,321						
Contingencies	\$109,452						
Indirect Costs	\$409,809						
Potential Change Orders	\$490,413						
Total Project Cost	\$10,451,401						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Red River County

CSJ 0046-01-064	District PARIS	RED RIVER COUNTY	MPO	City US 82	Letting FY 2019
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Limits From BU 82 J
 Limits To BOWIE COUNTY LINE
 Project Description CONSTRUCT SUPER 2
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$585,516	12	STRATEGIC PRIORITY	\$5,470,000	\$0	\$0	\$5,470,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$5,470,000	\$0	\$0	\$5,470,000
Construction	\$11,949,296	Total		\$10,940,000	\$0	\$0	\$10,940,000
Construction Engineering	\$584,321						
Contingencies	\$135,027						
Indirect Costs	\$0						
Potential Change Orders	\$497,091						
Total Project Cost	\$13,751,250						

CSJ 0046-10-001	District PARIS	RED RIVER COUNTY	MPO	City US 82	Letting FY 2019
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Limits From FM 1159
 Limits To BU 82 J
 Project Description CONSTRUCT SUPER 2
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$29,972	4	CONNECTIVITY CORRIDOR	\$560,000	\$0	\$0	\$560,000
ROW & Utilities	\$0	Total		\$560,000	\$0	\$0	\$560,000
Construction	\$611,664						
Construction Engineering	\$29,910						
Contingencies	\$6,912						
Indirect Costs	\$0						
Potential Change Orders	\$25,445						
Total Project Cost	\$703,903						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Brooks County

CSJ 0255-05-044	District PHARR	BROOKS COUNTY	MPO	City	US 281	Letting FY 2023
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Limits From 0.690 MI S OF FM 755
 Limits To HIDALGO/BROOKS COUNTY LINE
 Project Description RURAL EXPRESSWAY FACILITY

Ranking Tier 3

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,851,800	12	STRATEGIC PRIORITY	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$38,200,000	\$0	\$0	\$38,200,000
Construction	\$58,200,000	Total		\$58,200,000	\$0	\$0	\$58,200,000
Construction Engineering	\$2,845,980						
Contingencies	\$657,660						
Indirect Costs	\$0						
Potential Change Orders	\$2,421,120						
Total Project Cost	\$66,976,560						

Hidalgo County

CSJ 0255-07-140	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City	US 281	Letting FY 2020
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Limits From 0.690 MI S OF SH 186
 Limits To 0.340 MI N OF FM 490
 Project Description RURAL EXPRESSWAY FACILITY

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,759,071	4	CONNECTIVITY (CONGESTION)	\$68,200,000	\$0	\$0	\$68,200,000
ROW & Utilities	\$0	Total		\$68,200,000	\$0	\$0	\$68,200,000
Construction	\$76,715,725						
Construction Engineering	\$4,595,272						
Contingencies	\$1,994,609						
Indirect Costs	\$0						
Potential Change Orders	\$3,068,629						
Total Project Cost	\$90,133,305						

CSJ 0039-17-175	District PHARR	HIDALGO COUNTY	MPO HIDALGO COUNTY	City	IH 2	Letting FY 2021
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Limits From @ US 83/US 281 INTERCHANGE
 Limits To .
 Project Description INTERCHANGE IMPROVEMENTS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$8,541,321	12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$70,000,000	\$0	\$0	\$70,000,000
Construction	\$174,312,667	2M	METRO CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$8,175,264	Total		\$150,000,000	\$0	\$0	\$150,000,000
Contingencies	\$5,211,949						
Indirect Costs	\$10,005,547						
Potential Change Orders	\$7,826,639						
Total Project Cost	\$214,073,387						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Kenedy County

CSJ	District	KENEDY COUNTY	MPO	City	US 77	Letting FY
0327-05-042	PHARR					2019

Limits From 1.34 MI N OF WILLACY/KENEDY C.L.

Limits To WILLACY/KENEDY COUNTY LINE

Ranking Tier 1

Project Description UPGRADE TO INTERSTATE STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$667,780	4	CONNECTIVITY CORRIDOR	\$12,600,000	\$0	\$0	\$12,600,000
ROW & Utilities	\$0						
Construction	\$13,628,160						
Construction Engineering	\$675,957						
Contingencies	\$271,200						
Indirect Costs	\$0						
Potential Change Orders	\$509,693						
Total Project Cost	\$15,752,790			\$12,600,000	\$0	\$0	\$12,600,000

CSJ	District	KENEDY COUNTY	MPO	City	US 77	Letting FY
0327-02-056	PHARR					2020

Limits From KENEDY/KLEBERG CL

Limits To 8 MILES S OF LA PARRA AVE

Ranking Tier 2

Project Description UPGRADE TO INTERSTATE STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,129,926	4	CONNECTIVITY CORRIDOR	\$20,500,000	\$0	\$0	\$20,500,000
ROW & Utilities	\$0						
Construction	\$23,059,712						
Construction Engineering	\$1,095,336						
Contingencies	\$636,448						
Indirect Costs	\$0						
Potential Change Orders	\$1,521,941						
Total Project Cost	\$27,443,363			\$20,500,000	\$0	\$0	\$20,500,000

CSJ	District	KENEDY COUNTY	MPO	City	US 77	Letting FY
0327-03-048	PHARR					2020

Limits From 8 MILES S OF LA PARRA AVE.

Limits To 9.6 MILES N OF NORIAS RD

Ranking Tier 2

Project Description UPGRADE TO INTERSTATE STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,225,005	4	CONNECTIVITY CORRIDOR	\$22,225,000	\$0	\$0	\$22,225,000
ROW & Utilities	\$0						
Construction	\$25,000,102						
Construction Engineering	\$1,240,005						
Contingencies	\$497,502						
Indirect Costs	\$0						
Potential Change Orders	\$935,004						
Total Project Cost	\$28,897,618			\$22,225,000	\$0	\$0	\$22,225,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Starr County

CSJ 0038-06-045	District PHARR	STARR COUNTY	MPO	City US 83	Letting FY 2022
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Limits From .262 MI NORTH OF ZAPATA/STARR CL

Limits To LOMA BLANCA ROAD

Ranking Tier 2

Project Description WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,128,668	4	CONNECTIVITY CORRIDOR	\$51,300,000	\$0	\$0	\$51,300,000
ROW & Utilities	\$0						
Construction	\$63,850,367						
Construction Engineering	\$3,166,978						
Contingencies	\$1,270,622						
Indirect Costs	\$0						
Potential Change Orders	\$2,388,004						
Total Project Cost	\$73,804,639			\$51,300,000	\$0	\$0	\$51,300,000

Willacy County

CSJ 0327-10-057	District PHARR	WILLACY COUNTY	MPO	City US 77	Letting FY 2017
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Limits From 0.93 MI S OF WILLACY/KENEDY CL

Limits To BUSINESS 77

Ranking Tier 1

Project Description CONSTRUCT MAINLANES & OVERPASS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,494,115	4	CONNECTIVITY CORRIDOR	\$29,900,000	\$0	\$0	\$29,900,000
ROW & Utilities	\$0						
Construction	\$30,492,137						
Construction Engineering	\$1,448,377						
Contingencies	\$841,583						
Indirect Costs	\$0						
Potential Change Orders	\$2,012,481						
Total Project Cost	\$36,288,692			\$29,900,000	\$0	\$0	\$29,900,000

CSJ 0327-10-062	District PHARR	WILLACY COUNTY	MPO	City US 77	Letting FY 2019
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Limits From WILLACY/KENEDY C.L.

Limits To 0.93 MI S OF WILLACY/KENEDY C.L.

Ranking Tier 2

Project Description UPGRADE TO INTERSTATE STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$794,976	4	CONNECTIVITY CORRIDOR	\$15,000,000	\$0	\$0	\$15,000,000
ROW & Utilities	\$0						
Construction	\$16,224,000						
Construction Engineering	\$804,710						
Contingencies	\$322,858						
Indirect Costs	\$0						
Potential Change Orders	\$606,778						
Total Project Cost	\$18,753,322			\$15,000,000	\$0	\$0	\$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program**Pharr**Project Listing
Page 4 of 4

CSJ 0327-10-063	District PHARR	WILLACY COUNTY	MPO	City	IH 69E	Letting FY 2020
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Limits From CAMERON/WILLACY CL

Limits To SPUR 413

Ranking Tier 2

Project Description UPGRADE TO INTERSTATE STANDARDS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$241,418	4	CONNECTIVITY CORRIDOR	\$4,380,000	\$0	\$0	\$4,380,000
ROW & Utilities	\$0						
Construction	\$4,926,904		Total	\$4,380,000	\$0	\$0	\$4,380,000
Construction Engineering	\$295,122						
Contingencies	\$128,100						
Indirect Costs	\$0						
Potential Change Orders	\$197,076						
Total Project Cost	\$5,788,620						

Zapata County

CSJ 0038-05-040	District PHARR	ZAPATA COUNTY	MPO	City	US 83	Letting FY 2019
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Limits From 0.3 MI N OF LASSO LN

Limits To 0.28 MI N OF FM 2687

Ranking Tier 1

Project Description WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,377,958	4	CONNECTIVITY CORRIDOR	\$26,000,000	\$0	\$0	\$26,000,000
ROW & Utilities	\$0						
Construction	\$28,121,600		Total	\$26,000,000	\$0	\$0	\$26,000,000
Construction Engineering	\$1,394,831						
Contingencies	\$559,620						
Indirect Costs	\$0						
Potential Change Orders	\$1,051,748						
Total Project Cost	\$32,505,757						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Concho County

CSJ	District	CONCHO COUNTY	MPO	City	US 87	Letting FY		
0070-05-037	SAN ANGELO					2020		
Limits From	1.1 MILES EAST OF US 83							
Limits To	MCCULLOCH COUNTY LINE					Ranking Tier 1		
Project Description	CONSTRUCT PASSING LANES							
Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$610,118		4	CONNECTIVITY CORRIDOR	\$11,000,000	\$0	\$0	\$11,000,000
ROW & Utilities	\$0			Total	\$11,000,000	\$0	\$0	\$11,000,000
Construction	\$12,451,396							
Construction Engineering	\$608,873							
Contingencies	\$140,701							
Indirect Costs	\$0							
Potential Change Orders	\$517,978							
Total Project Cost	\$14,329,066							

Edwards County

CSJ	District	EDWARDS COUNTY	MPO	City	US 277	Letting FY		
0160-03-024	SAN ANGELO					2019		
Limits From	SUTTON COUNTY LINE							
Limits To	VAL VERDE COUNTY LINE					Ranking Tier 1		
Project Description	ADD PASSING LANES							
Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$586,745		4	CONNECTIVITY CORRIDOR	\$10,856,000	\$0	\$0	\$10,856,000
ROW & Utilities	\$0			Total	\$10,856,000	\$0	\$0	\$10,856,000
Construction	\$11,974,384							
Construction Engineering	\$585,547							
Contingencies	\$135,311							
Indirect Costs	\$0							
Potential Change Orders	\$498,134							
Total Project Cost	\$13,780,121							

Irion County

CSJ	District	IRION COUNTY	MPO	City	RL SO	Letting FY		
7107-08-004	SAN ANGELO					2017		
Limits From	RR MP 757							
Limits To	RR MP 776.9					Ranking Tier 2		
Project Description	INFRASTRUCTURE REHAB TO REPLACE RAIL, REPLACE TIES, BALLAST, RECONSTRUCT GRADE CROSSINGS							
Total Project Cost Information			Programmed Funding					
INFORMATIONAL PURPOSES ONLY			Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$228,815		12	STRATEGIC PRIORITY	\$4,595,204	\$0	\$0	\$4,595,204
ROW & Utilities	\$0			Total	\$4,595,204	\$0	\$0	\$4,595,204
Construction	\$4,669,694							
Construction Engineering	\$412,801							
Contingencies	\$186,788							
Indirect Costs	\$0							
Potential Change Orders	\$194,259							
Total Project Cost	\$5,692,358							

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Menard County

CSJ	District	MENARD COUNTY	MPO	City	US 83	Letting FY
0035-06-032	SAN ANGELO					2018

Limits From SH 29

Limits To KIMBLE COUNTY LINE

Project Description ADD PASSING LANES

Ranking Tier 1

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$466,115	4	CONNECTIVITY CORRIDOR	\$9,269,476	\$0	\$0	\$9,269,476
ROW & Utilities	\$0						
Construction	\$9,512,556						
Construction Engineering	\$465,164						
Contingencies	\$107,492						
Indirect Costs	\$0						
Potential Change Orders	\$395,722						
Total Project Cost	\$10,947,049						

Reagan County

CSJ	District	REAGAN COUNTY	MPO	City	RL SO	Letting FY
7107-07-003	SAN ANGELO					2017

Limits From IRION COUNTY LINE

Limits To UPTON COUNTY LINE

Project Description INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES, BALLAST, RECONSTRUCT GRADE

Ranking Tier 2

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$238,773	12	STRATEGIC PRIORITY	\$4,795,186	\$0	\$0	\$4,795,186
ROW & Utilities	\$0						
Construction	\$4,872,918						
Construction Engineering	\$430,766						
Contingencies	\$194,917						
Indirect Costs	\$0						
Potential Change Orders	\$202,713						
Total Project Cost	\$5,940,087						

CSJ	District	REAGAN COUNTY	MPO	City	US 67	Letting FY
0076-08-027	SAN ANGELO					2020

Limits From SH 137

Limits To UPTON COUNTY LINE

Project Description ADD PASSING LANES

Ranking Tier 1

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,414,365	4	CONNECTIVITY CORRIDOR	\$25,500,000	\$0	\$0	\$25,500,000
ROW & Utilities	\$0						
Construction	\$28,864,599						
Construction Engineering	\$1,411,479						
Contingencies	\$326,170						
Indirect Costs	\$0						
Potential Change Orders	\$1,200,767						
Total Project Cost	\$33,217,381						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Runnels County

CSJ 0034-03-019	District SAN ANGELO	RUNNELS COUNTY	MPO	City US 83	Letting FY 2020
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Limits From TAYLOR COUNTY LINE
 Limits To 6.9 MILES S OF TAYLOR COUNTY LINE
 Project Description ADD PASSING LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$310,279	12	STRATEGIC PRIORITY	\$2,760,000	\$0	\$0	\$2,760,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$2,760,000	\$0	\$0	\$2,760,000
Construction	\$6,332,217	Total		\$5,520,000	\$0	\$0	\$5,520,000
Construction Engineering	\$309,645						
Contingencies	\$71,554						
Indirect Costs	\$0						
Potential Change Orders	\$263,420						
Total Project Cost	\$7,287,115						

CSJ 0034-04-039	District SAN ANGELO	RUNNELS COUNTY	MPO	City US 83	Letting FY 2020
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Limits From 6.9 MILES S OF TAYLOR COUNTY LINE
 Limits To 15.4 MILES S OF TAYLOR COUNTY LINE
 Project Description ADD PASSING LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$382,227	12	STRATEGIC PRIORITY	\$3,400,000	\$0	\$0	\$3,400,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$3,400,000	\$0	\$0	\$3,400,000
Construction	\$7,800,557	Total		\$6,800,000	\$0	\$0	\$6,800,000
Construction Engineering	\$381,447						
Contingencies	\$88,146						
Indirect Costs	\$0						
Potential Change Orders	\$324,503						
Total Project Cost	\$8,976,881						

CSJ 0034-05-041	District SAN ANGELO	RUNNELS COUNTY	MPO	City US 83	Letting FY 2020
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Limits From 15.4 MI S OF TAYLOR CO LINE
 Limits To US 67
 Project Description ADD PASSING LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$397,404	12	STRATEGIC PRIORITY	\$3,535,000	\$0	\$0	\$3,535,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$3,535,000	\$0	\$0	\$3,535,000
Construction	\$8,110,285	Total		\$7,070,000	\$0	\$0	\$7,070,000
Construction Engineering	\$396,593						
Contingencies	\$91,646						
Indirect Costs	\$0						
Potential Change Orders	\$337,388						
Total Project Cost	\$9,333,316						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Sutton County

CSJ 0160-02-025	District SAN ANGELO	SUTTON COUNTY	MPO	City US 277	Letting FY 2020
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Limits From 12.275 MI NORTH OF EDWARDS CO LINE

Limits To EDWARDS COUNTY LINE

Ranking Tier 1

Project Description ADD PASSING LANES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$550,857	4	CONNECTIVITY CORRIDOR	\$9,800,000	\$0	\$0	\$9,800,000
ROW & Utilities	\$0						
Construction	\$11,241,979						
Construction Engineering	\$549,733						
Contingencies	\$127,034						
Indirect Costs	\$0						
Potential Change Orders	\$467,666						
Total Project Cost	\$12,937,269						

Tom Green County

CSJ 0158-02-084	District SAN ANGELO	TOM GREEN COUNTY	MPO SAN ANGELO	City SAN ANGELO	US 67	Letting FY 2018
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Limits From AT TRACTOR TRAIL

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$504,396	12	\$2B INITIATIVE	\$1,150,000	\$0	\$0	\$1,150,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$8,590,000	\$0	\$0	\$8,590,000
Construction	\$10,293,806	2U	URBAN CORRIDOR	\$10,940,000	\$0	\$0	\$10,940,000
Construction Engineering	\$482,779						
Contingencies	\$307,785						
Indirect Costs	\$0						
Potential Change Orders	\$462,192						
Total Project Cost	\$12,050,958						

CSJ 0158-02-088	District SAN ANGELO	TOM GREEN COUNTY	MPO SAN ANGELO	City SAN ANGELO	US 67	Letting FY 2018
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Limits From AT PAULANN BLVD.

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$412,854	12	\$2B INITIATIVE	\$1,762,500	\$0	\$0	\$1,762,500
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$6,209,790	\$0	\$0	\$6,209,790
Construction	\$8,425,586	2U	URBAN CORRIDOR	\$3,900,000	\$0	\$0	\$3,900,000
Construction Engineering	\$395,160						
Contingencies	\$251,925						
Indirect Costs	\$0						
Potential Change Orders	\$378,309						
Total Project Cost	\$9,863,833						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program San Antonio

Bexar County

CSJ 0072-07-041	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2017
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Limits From FM 3351
 Limits To 1.40 MI S OF LEON SPRINGS
 Project Description EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,733,434	12	STRATEGIC PRIORITY	\$41,000,000	\$0	\$0	\$41,000,000
ROW & Utilities	\$0	Total		\$41,000,000	\$0	\$0	\$41,000,000
Construction	\$35,376,212						
Construction Engineering	\$1,521,177						
Contingencies	\$63,677						
Indirect Costs	\$0						
Potential Change Orders	\$1,666,220						
Total Project Cost	\$40,360,721						

CSJ 0072-08-089	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2017
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Limits From 1.40 MI S OF LEON SPRINGS, S
 Limits To LA CANTERA
 Project Description EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,058,911	12	STRATEGIC PRIORITY	\$29,000,000	\$0	\$0	\$29,000,000
ROW & Utilities	\$0	Total		\$29,000,000	\$0	\$0	\$29,000,000
Construction	\$21,610,437						
Construction Engineering	\$929,249						
Contingencies	\$38,899						
Indirect Costs	\$0						
Potential Change Orders	\$1,017,852						
Total Project Cost	\$24,655,347						

CSJ 2452-02-087	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City SL 1604	Letting FY 2017
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Limits From AT IH 10 W
 Limits To .
 Project Description CONSTRUCT MANAGED LANE DIRECT CONNECTORS
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,280,036	2M	METRO CORRIDOR	\$15,726,301	\$0	\$0	\$15,726,301
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$14,017,041	\$0	\$0	\$14,017,041
Construction	\$87,347,667	2M	METRO CORRIDOR	\$14,017,041	\$0	\$0	\$14,017,041
Construction Engineering	\$4,096,606	2M	METRO CORRIDOR	\$28,039,615	\$0	\$0	\$28,039,615
Contingencies	\$2,611,695	3	LOCAL	\$0	\$0	\$38,200,000	\$38,200,000
Indirect Costs	\$0	Total		\$71,799,998	\$0	\$38,200,000	\$109,999,998
Potential Change Orders	\$3,921,910						
Total Project Cost	\$102,257,914						

Revision Comments CSJ cancelled work and funds rolled into CSJ 2452-02-083

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program San Antonio

CSJ District BEXAR MPO City Letting FY
0025-02-160 SAN ANTONIO COUNTY SAN ANTONIO IH 10 2018

Limits From IH 410
Limits To LOOP 1604
Project Description EXPAND FROM 4 TO 6 LANE EXPRESSWAY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,194,862	12	CONGESTION	\$60,000,000	\$0	\$0	\$60,000,000
ROW & Utilities	\$5,000	4	CONNECTIVITY (CONGESTION)	\$30,000,000	\$0	\$0	\$30,000,000
Construction	\$126,425,764	2M	METRO CORRIDOR	\$30,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$5,436,308	Total		\$120,000,000	\$0	\$0	\$120,000,000
Contingencies	\$227,566						
Indirect Costs	\$0						
Potential Change Orders	\$5,954,653						
Total Project Cost	\$144,244,154						

CSJ District BEXAR MPO City Letting FY
0072-07-070 SAN ANTONIO COUNTY SAN ANTONIO IH 10 2018

Limits From BEXAR/KENDALL COUNTY LINE
Limits To FAIR OAKS
Project Description CONSTRUCT GRADE SEPARATION AT BALCONES CREEK ROAD RECONFIGURE RAMPS & WIDEN FR RD TO CONVERT TO ONE WAY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,507,107	4	CONNECTIVITY (CONGESTION)	\$29,000,000	\$0	\$0	\$29,000,000
ROW & Utilities	\$5,000	Total		\$29,000,000	\$0	\$0	\$29,000,000
Construction	\$30,757,286						
Construction Engineering	\$1,962,315						
Contingencies	\$396,769						
Indirect Costs	\$0						
Potential Change Orders	\$1,777,771						
Total Project Cost	\$36,406,248						

CSJ District BEXAR MPO City Letting FY
2452-03-112 SAN ANTONIO COUNTY SAN ANTONIO SL 1604 2018

Limits From IH 35
Limits To FM 78
Project Description EXPAND FROM 4 LANE DIVIDED TO 4 LANE EXPRESSWAY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,064,954	12	CONGESTION	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$5,000	Total		\$40,000,000	\$0	\$0	\$40,000,000
Construction	\$42,141,921						
Construction Engineering	\$2,001,741						
Contingencies	\$1,163,117						
Indirect Costs	\$0						
Potential Change Orders	\$2,781,367						
Total Project Cost	\$50,158,101						

CSJ District BEXAR MPO City Letting FY
2452-03-118 SAN ANTONIO COUNTY SAN ANTONIO SL 1604 2018

Limits From REDLAND RD
Limits To BULVERDE RD.
Project Description RECONFIGURE RAMPS, CONSTRUCT TURNAROUNDS AT BULVERDE AND OPERATIONAL IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$619,486	3	LOCAL	\$0	\$0	\$500,000	\$500,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$10,000,000	\$0	\$0	\$10,000,000
Construction	\$12,642,576	1	PREVENTIVE MAINT & REHAB	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering	\$806,596	Total		\$11,500,000	\$0	\$500,000	\$12,000,000
Contingencies	\$163,089						
Indirect Costs	\$0						
Potential Change Orders	\$730,741						
Total Project Cost	\$14,962,489						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program San Antonio

CSJ District BEXAR MPO City Letting FY
0072-12-198 SAN ANTONIO COUNTY SAN ANTONIO IH 10 2018

Limits From AT WURZBACH ROAD
Limits To .
Project Description INTERSECTION AND OPERATIONAL IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$147,000	2M	METRO CORRIDOR	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$0						
Construction	\$3,000,000		Total	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$191,400						
Contingencies	\$38,700						
Indirect Costs	\$0						
Potential Change Orders	\$173,400						
Total Project Cost	\$3,550,500						

CSJ District BEXAR MPO City Letting FY
0253-04-138 SAN ANTONIO COUNTY SAN ANTONIO US 281 2019

Limits From 0.8 MI.NORTH OF STONE OAK
Limits To BEXAR / COMAL COUNTY LINE
Project Description EXPAND TO 6 LANE EXPRESSWAY WITH FRONTAGE RDS -4 GENERAL PURPOSE & 2 HOV LANES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,611,721	12	CONGESTION	\$91,000,000	\$0	\$0	\$91,000,000
ROW & Utilities	\$92,808,249	2M	METRO CORRIDOR	\$76,000,000	\$0	\$0	\$76,000,000
Construction	\$196,157,567	11	CONGESTION	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$14,201,808		Total	\$182,000,000	\$0	\$0	\$182,000,000
Contingencies	\$8,415,160						
Indirect Costs	\$0						
Potential Change Orders	\$12,946,399						
Total Project Cost	\$334,140,904						

CSJ District BEXAR MPO City Letting FY
0915-12-550 SAN ANTONIO COUNTY SAN ANTONIO CS 2018

Limits From HARRY WURZBACH
Limits To AT AUSTIN HIGHWAY
Project Description CONSTRUCT ENTRANCE & EXIT RAMPs BETWEEN HARRY WURZBACH AND AUSTIN HIGHWAY
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$931,300	12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$0	\$1,030,000
ROW & Utilities	\$0	7	STP-MM/REHABILITATION	\$17,177,000	\$0	\$0	\$17,177,000
Construction	\$19,006,114		Total	\$17,177,000	\$0	\$0	\$17,177,000
Construction Engineering	\$942,703						
Contingencies	\$378,222						
Indirect Costs	\$0						
Potential Change Orders	\$710,829						
Total Project Cost	\$21,969,167						

Revision Comments De-Authorize Category 12 STP-MM funds of \$1,030,000

CSJ District BEXAR MPO City Letting FY
1502-03-003 SAN ANTONIO COUNTY SAN ANTONIO PA 1502 2020

Limits From LOCKHILL SELMA ROAD
Limits To NW MILITARY
Project Description INTERSECTION AND OPERATIONAL IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,470,000	3	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$18,000,000	\$0	\$0	\$18,000,000
Construction	\$30,000,000	7	STP-MM/REHABILITATION	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$1,914,000	1	PREVENTIVE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies	\$387,000		Total	\$27,000,000	\$0	\$3,000,000	\$30,000,000
Indirect Costs	\$0						
Potential Change Orders	\$1,734,000						
Total Project Cost	\$35,505,000						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program San Antonio

CSJ 2452-02-083 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2020

Limits From SH 16
Limits To US 281
Project Description EXPAND TO 8 LANE EXPRESSWAY - CONSTRUCT 4 NEW MANAGED LANES; INCLUDING MANAGED LANE DIRECT CONNECTORS AT IH 10
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$33,914,312	2M	METRO CORRIDOR	\$3,049,394	\$0	\$0	\$3,049,394
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$22,330,000	\$0	\$0	\$22,330,000
Construction	\$692,128,819	2M	METRO CORRIDOR	\$37,210,000	\$0	\$0	\$37,210,000
Construction Engineering	\$50,110,127	2M	METRO CORRIDOR	\$65,300,000	\$0	\$0	\$65,300,000
Contingencies	\$29,207,836	2M	METRO CORRIDOR	\$65,300,000	\$0	\$0	\$65,300,000
Indirect Costs	\$0	2M	METRO CORRIDOR	\$65,300,000	\$0	\$0	\$65,300,000
Potential Change Orders	\$32,599,267	2M	METRO CORRIDOR	\$65,300,000	\$0	\$0	\$65,300,000
Total Project Cost	\$837,960,361	2M	METRO CORRIDOR	\$74,510,606	\$0	\$0	\$74,510,606
Total				\$398,300,000	\$0	\$0	\$398,300,000

CSJ 2452-02-114 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2020

Limits From FM 1535 -NW MILITARY
Limits To US 281
Project Description EXPAND TO 8 LANE EXPRESSWAY - CONSTRUCT 4 NEW MANAGED LANES
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$9,760,848	3	LOCAL	\$0	\$0	\$173,106,000	\$173,106,000
ROW & Utilities	\$0	Total		\$0	\$0	\$173,106,000	\$173,106,000
Construction	\$199,200,982						
Construction Engineering	\$8,565,642						
Contingencies	\$358,562						
Indirect Costs	\$0						
Potential Change Orders	\$9,382,366						
Total Project Cost	\$227,268,401						

Revision Comments CSJ cancelled work and funds rolled into CSJ 2452-02-083

CSJ 2452-02-117 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2020

Limits From AT FM 2696- BLANCO RD
Limits To .
Project Description INTERSECTION OPERATIONAL IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,631,646	2M	METRO CORRIDOR	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$0	Total		\$30,000,000	\$0	\$0	\$30,000,000
Construction	\$33,298,904						
Construction Engineering	\$2,124,470						
Contingencies	\$429,556						
Indirect Costs	\$0						
Potential Change Orders	\$1,924,677						
Total Project Cost	\$39,409,253						

CSJ 0521-04-204 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City IH 410 Letting FY 2021

Limits From INGRAM RD
Limits To SH 151
Project Description EXPAND FROM 8 TO 10 LANE EXPRESSWAY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,828,187	12	CONGESTION	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$5,000	Total		\$50,000,000	\$0	\$0	\$50,000,000
Construction	\$57,718,100						
Construction Engineering	\$2,481,878						
Contingencies	\$103,893						
Indirect Costs	\$0						
Potential Change Orders	\$2,718,523						
Total Project Cost	\$65,855,580						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

San Antonio

CSJ 0521-04-275	District SAN ANTONIO	BEXAR COUNTY	MPO SAN ANTONIO	City IH 410	Letting FY 2021
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Limits From AT SH 151

Limits To INTERCHANGE

Project Description RECONSTRUCT INTERCHANGE -PHASE 2

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,262,550	12	CONGESTION	\$40,000,000	\$0	\$0	\$40,000,000
ROW & Utilities	\$5,000						
Construction	\$46,174,480						
Construction Engineering	\$2,165,583						
Contingencies	\$1,380,617						
Indirect Costs	\$0						
Potential Change Orders	\$2,073,234						
Total Project Cost	\$54,061,464			\$40,000,000	\$0	\$0	\$40,000,000

CSJ 0521-04-279	District SAN ANTONIO	BEXAR COUNTY	MPO	City IH 410	Letting FY 2021
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Limits From SH 151

Limits To US 90

Project Description EXPAND FROM 6 LANE TO 8 LANE EXPRESSWAY

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$565,637	12	CONGESTION	\$10,000,000	\$0	\$0	\$10,000,000
ROW & Utilities	\$5,000						
Construction	\$11,543,620						
Construction Engineering	\$496,376						
Contingencies	\$20,779						
Indirect Costs	\$0						
Potential Change Orders	\$543,705						
Total Project Cost	\$13,175,116			\$10,000,000	\$0	\$0	\$10,000,000

CSJ 0521-06-138	District SAN ANTONIO	BEXAR COUNTY	MPO	City IH 410	Letting FY 2021
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Limits From AT IH 10 E

Limits To .

Project Description CONSTRUCT DIRECT CONNECTORS ;PHASE 1-PRIORITY CONNECTORS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,900,000	12	CONGESTION	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$8,338,118	4	CONNECTIVITY (CONGESTION)	\$25,000,000	\$0	\$0	\$25,000,000
Construction	\$100,000,000	2M	METRO CORRIDOR	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$4,690,000						
Contingencies	\$2,990,000						
Indirect Costs	\$0						
Potential Change Orders	\$4,490,000						
Total Project Cost	\$125,408,118			\$100,000,000	\$0	\$0	\$100,000,000

CSJ 0521-04-285	District SAN ANTONIO	BEXAR COUNTY	MPO	City IH 410	Letting FY 2022
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Limits From AT US 281/SAN PEDRO

Limits To .

Project Description INTERCHANGE IMPROVEMENTS

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,176,526	2M	METRO CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$5,000						
Construction	\$24,010,730						
Construction Engineering	\$1,531,885						
Contingencies	\$309,738						
Indirect Costs	\$0						
Potential Change Orders	\$1,387,820						
Total Project Cost	\$28,421,698			\$20,000,000	\$0	\$0	\$20,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program San Antonio

CSJ District BEXAR MPO City City Letting FY
0849-01-055 SAN ANTONIO COUNTY MPO FM 471 2022

Limits From OLD FM 471
Limits To MEDINA COUNTY LINE
Project Description EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,235,352	3	LOCAL	\$0	\$0	\$10,500,000	\$10,500,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$10,500,000	\$0	\$0	\$10,500,000
Construction	\$25,211,266	Total		\$10,500,000	\$0	\$10,500,000	\$21,000,000
Construction Engineering	\$1,250,479						
Contingencies	\$501,704						
Indirect Costs	\$0						
Potential Change Orders	\$942,901						
Total Project Cost	\$29,141,702						

CSJ District BEXAR MPO City City Letting FY
2020-02-031 SAN ANTONIO COUNTY MPO SL 1604 2022

Limits From IH 35 S
Limits To 0.7 MI NORTH OF FM 2536
Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$823,568	2M	METRO CORRIDOR	\$14,000,000	\$0	\$0	\$14,000,000
ROW & Utilities	\$0	Total		\$14,000,000	\$0	\$0	\$14,000,000
Construction	\$16,807,511						
Construction Engineering	\$833,653						
Contingencies	\$334,469						
Indirect Costs	\$0						
Potential Change Orders	\$628,601						
Total Project Cost	\$19,427,802						

CSJ District BEXAR MPO City City Letting FY
2452-01-066 SAN ANTONIO COUNTY MPO SL 1604 2022

Limits From 0.7 MI NORTH OF FM 2536
Limits To US 90 W
Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,529,483	2M	METRO CORRIDOR	\$26,000,000	\$0	\$0	\$26,000,000
ROW & Utilities	\$0	Total		\$26,000,000	\$0	\$0	\$26,000,000
Construction	\$31,213,948						
Construction Engineering	\$1,548,212						
Contingencies	\$621,158						
Indirect Costs	\$0						
Potential Change Orders	\$1,167,402						
Total Project Cost	\$36,080,203						

CSJ District BEXAR MPO City City Letting FY
0521-06-142 SAN ANTONIO COUNTY MPO IH 410 2024

Limits From AT IH 10 E
Limits To .
Project Description PHASE 2 INTERCHANGE IMPROVEMENTS
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,511,601	2M	METRO CORRIDOR	\$24,500,000	\$0	\$0	\$24,500,000
ROW & Utilities	\$0	-----Remaining Funding to be Determined-----					
Construction	\$132,889,819	Total		\$24,500,000	\$0	\$0	\$24,500,000
Construction Engineering	\$6,232,533						
Contingencies	\$3,973,406						
Indirect Costs	\$0						
Potential Change Orders	\$5,966,753						
Total Project Cost	\$155,574,111						

Revision Comments *De-Authorized Category 2 funding*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

San Antonio

CSJ **2452-03-111** District **SAN ANTONIO** BEXAR COUNTY MPO City **SL 1604** Letting FY **2024**

Limits From FM 78
Limits To IH 10 EAST
Project Description EXPAND FROM 4 LANE DIVIDED TO 4 LANE EXPRESSWAY
Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,209,281	2M	METRO CORRIDOR	\$22,230,000	\$0	\$0	\$22,230,000
ROW & Utilities	\$5,000	-----Remaining Funding to be Determined-----					
Construction	\$106,311,855	Total		\$22,230,000	\$0	\$0	\$22,230,000
Construction Engineering	\$5,273,068						
Contingencies	\$2,115,606						
Indirect Costs	\$0						
Potential Change Orders	\$3,976,063						
Total Project Cost	\$122,890,873						

Revision Comments *De-Authorized Category 2 funding*

CSJ **3508-01-029** District **SAN ANTONIO** BEXAR COUNTY MPO City **SH 151** Letting FY **2024**

Limits From LP 1604
Limits To IH 410
Project Description EXPAND FROM 4 LANE TO 6 LANE EXPRESSWAY
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,209,281	2M	METRO CORRIDOR	\$80,000,000	\$0	\$0	\$80,000,000
ROW & Utilities	\$0	Total					\$0
Construction	\$106,311,855			\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering	\$4,571,410						
Contingencies	\$191,361						
Indirect Costs	\$0						
Potential Change Orders	\$5,007,288						
Total Project Cost	\$121,291,196						

Revision Comments *De-Authorized Category 2 funding*

CSJ **2452-04-014** District **SAN ANTONIO** BEXAR COUNTY MPO City **SL 1604** Letting FY **2025**

Limits From IH 10 EAST
Limits To FM 1346 - HOUSTON ST
Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED
Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,323,431	2M	METRO CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0	Total					\$0
Construction	\$27,008,805			\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$1,339,637						
Contingencies	\$537,475						
Indirect Costs	\$0						
Potential Change Orders	\$1,010,129						
Total Project Cost	\$31,219,478						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Comal County

CSJ	District	COMAL COUNTY	MPO	City	SH 46	Letting FY 2020
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Limits From US 281
 Limits To BENTWOOD DR.
 Project Description EXPAND FROM 2 LANES TO 6 LANES WITH RAISED MEDIAN OR CLTL
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$786,939	4	CONNECTIVITY (CONGESTION)	\$14,000,000	\$0	\$0	\$14,000,000
ROW & Utilities	\$5,000	Total		\$14,000,000	\$0	\$0	\$14,000,000
Construction	\$16,059,970						
Construction Engineering	\$796,575						
Contingencies	\$319,593						
Indirect Costs	\$0						
Potential Change Orders	\$600,643						
Total Project Cost	\$18,568,719						

CSJ	District	COMAL COUNTY	MPO	City	SH 46	Letting FY 2020
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Limits From FARHILLS DR.
 Limits To US 281
 Project Description EXPAND FROM 2 LANES TO 6 LANES WITH RAISED MEDIAN OR CLTL
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,461,457	4	CONNECTIVITY (CONGESTION)	\$26,000,000	\$0	\$0	\$26,000,000
ROW & Utilities	\$5,000	Total		\$26,000,000	\$0	\$0	\$26,000,000
Construction	\$29,825,658						
Construction Engineering	\$1,479,353						
Contingencies	\$593,531						
Indirect Costs	\$0						
Potential Change Orders	\$1,115,480						
Total Project Cost	\$34,480,478						

CSJ	District	COMAL COUNTY	MPO	City	IH 35	Letting FY 2022
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Limits From GUADALUPE RIVER
 Limits To HAYS / COMAL COUNTY LINE
 Project Description OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS AND INTERSECTION IMPROVEMENTS-
 CONVERT FRONTAGE ROAD TO ONE WAY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,941,314	4	CONNECTIVITY (CONGESTION)	\$50,000,000	\$0	\$0	\$50,000,000
ROW & Utilities	\$5,000	Total		\$50,000,000	\$0	\$0	\$50,000,000
Construction	\$60,026,824						
Construction Engineering	\$3,829,711						
Contingencies	\$774,346						
Indirect Costs	\$0						
Potential Change Orders	\$3,469,550						
Total Project Cost	\$71,046,746						

CSJ	District	COMAL COUNTY	MPO	City	IH 35	Letting FY 2025
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Limits From GUADALUPE RIVER
 Limits To FM 1103
 Project Description OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS INTERSECTION IMPROVEMENT
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,308,579	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$5,000	-----Remaining Funding to be Determined-----					
Construction	\$67,522,013	Total		\$25,000,000	\$0	\$0	\$25,000,000
Construction Engineering	\$4,307,904						
Contingencies	\$871,034						
Indirect Costs	\$0						
Potential Change Orders	\$3,902,772						
Total Project Cost	\$79,917,303						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Guadalupe County

CSJ 0366-02-089	District SAN ANTONIO	GUADALUPE COUNTY	MPO	City SH 123	Letting FY 2026
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Limits From CORDOVA LN.

Limits To IH 10

Ranking Tier 1

Project Description EXPAND FROM 2 LANES TO 4 LANES WITH CENTER LEFT TURN LANE

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,114,859	2M	METRO CORRIDOR	\$16,200,000	\$0	\$0	\$16,200,000
ROW & Utilities	\$0						
Construction	\$22,752,218						
Construction Engineering	\$1,128,510						
Contingencies	\$452,769						
Indirect Costs	\$0						
Potential Change Orders	\$850,933						
Total Project Cost	\$26,299,288						

Kendall County

CSJ 0072-06-075	District SAN ANTONIO	KENDALL COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2018
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Limits From US 87 SOUTH "Y"

Limits To CASCADE CAVERNS/SCENIC LOOP

Ranking Tier 1

Project Description RECONSTRUCT GRADE SEPARATION AT US 87 SOUTH "Y", RECONFIGURE RAMPS & WIDEN FRONTAGE ROADS TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,384,581	4	CONNECTIVITY (CONGESTION)	\$27,000,000	\$0	\$0	\$27,000,000
ROW & Utilities	\$5,000						
Construction	\$28,256,765						
Construction Engineering	\$1,802,782						
Contingencies	\$364,512						
Indirect Costs	\$0						
Potential Change Orders	\$1,633,241						
Total Project Cost	\$33,446,881						

CSJ 0072-06-076	District SAN ANTONIO	KENDALL COUNTY	MPO SAN ANTONIO	City IH 10	Letting FY 2018
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Limits From SH 46

Limits To US 87 SOUTH "Y"

Ranking Tier 1

Project Description RECONSTRUCT GRADE SEPARATION AT SH 46, RECONFIGURE RAMPS AND WIDEN EB FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,538,424	4	CONNECTIVITY (CONGESTION)	\$30,000,000	\$0	\$0	\$30,000,000
ROW & Utilities	\$5,000						
Construction	\$31,396,405						
Construction Engineering	\$2,003,091						
Contingencies	\$405,014						
Indirect Costs	\$0						
Potential Change Orders	\$1,814,712						
Total Project Cost	\$37,162,646						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Medina County

CSJ 0849-02-045	District SAN ANTONIO	MEDINA COUNTY	MPO	City	FM 471	Letting FY 2022
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Limits From MEDINA COUNTY LINE

Limits To SH 211

Ranking Tier 2

Project Description EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$22,060	2M	METRO CORRIDOR	\$375,000	\$0	\$0	\$375,000	
ROW & Utilities	\$0							
Construction	\$450,201		Total	\$375,000	\$0	\$0	\$375,000	
Construction Engineering	\$22,330							
Contingencies	\$8,959							
Indirect Costs	\$0							
Potential Change Orders	\$16,838							
Total Project Cost	\$520,388							

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Anderson County

CSJ 0198-03-026	District TYLER	ANDERSON COUNTY	MPO	City OTHER	US 175	Letting FY 2021
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Limits From 0.4 MI SE OF SH 155, SE

Limits To CHEROKEE C/L AT NECHES RIVER

Ranking Tier 2

Project Description WIDEN 2 LANE ROAD TO 4 LANE DIVIDED HWY W/DEPRESSED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,563,101	4	CONNECTIVITY CORRIDOR	\$44,000,000	\$0	\$0	\$44,000,000
ROW & Utilities	\$3,180,086		Total	\$44,000,000	\$0	\$0	\$44,000,000
Construction	\$52,308,191						
Construction Engineering	\$2,594,486						
Contingencies	\$1,040,933						
Indirect Costs	\$3,337,263						
Potential Change Orders	\$1,956,326						
Total Project Cost	\$66,980,387						

Cherokee County

CSJ 0206-03-061	District TYLER	CHEROKEE COUNTY	MPO	City	US 79	Letting FY 2018
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Limits From 1.2 MI NE OF FM 747, J'VILLE CL, SW

Limits To ANDERSON C/L AT NECHES RIVER

Ranking Tier 2

Project Description WIDEN ROADWAY FOR PASSING LANES-SUPER2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$388,396	4	CONNECTIVITY CORRIDOR	\$7,500,000	\$0	\$0	\$7,500,000
ROW & Utilities	\$0		Total	\$7,500,000	\$0	\$0	\$7,500,000
Construction	\$7,926,442						
Construction Engineering	\$387,603						
Contingencies	\$89,569						
Indirect Costs	\$0						
Potential Change Orders	\$329,740						
Total Project Cost	\$9,121,749						

CSJ 0198-04-042	District TYLER	CHEROKEE COUNTY	MPO	City	US 175	Letting FY 2021
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Limits From ANDERSON C/L, SE

Limits To 0.5 MI E OF ANDERSON C/L (CR3509)

Ranking Tier 2

Project Description ROADWORK TO TIE BACK INTO EXISTING ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$262,135	4	CONNECTIVITY CORRIDOR	\$4,500,000	\$0	\$0	\$4,500,000
ROW & Utilities	\$0		Total	\$4,500,000	\$0	\$0	\$4,500,000
Construction	\$5,349,701						
Construction Engineering	\$341,311						
Contingencies	\$69,011						
Indirect Costs	\$0						
Potential Change Orders	\$309,213						
Total Project Cost	\$6,331,372						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Gregg County

CSJ 0096-04-066	District TYLER	GREGG COUNTY	MPO LONGVIEW	City GLADEWATER	US 80	Letting FY 2017
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Limits From SL 485, E 1.15 MI
 Limits To LOCKERPLANT RD IN GLADEWATER
 Project Description RECONSTRUCT RDWY W/CENTER 2-WAY LEFT TURN LN & CURB & GUTTER
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$154,854	2U	URBAN CORRIDOR	\$810,000	\$0	\$0	\$810,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$2,500,000	\$0	\$0	\$2,500,000
Construction	\$3,160,292	Total		\$3,310,000	\$0	\$0	\$3,310,000
Construction Engineering	\$214,584						
Contingencies	\$66,366						
Indirect Costs	\$0						
Potential Change Orders	\$213,004						
Total Project Cost	\$3,809,100						

CSJ 1385-02-024	District TYLER	GREGG COUNTY	MPO LONGVIEW	City LONGVIEW	SH 300	Letting FY 2018
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Limits From FM 2275 (GEO RICHEY RD), S
 Limits To US 80 IN LONGVIEW
 Project Description REPAIR & RESURFACE ROADWAY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$105,039	2U	URBAN CORRIDOR	\$2,140,000	\$0	\$0	\$2,140,000
ROW & Utilities	\$0	Total		\$2,140,000	\$0	\$0	\$2,140,000
Construction	\$2,143,659						
Construction Engineering	\$96,036						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$85,318						
Total Project Cost	\$2,430,052						

CSJ 1761-02-013	District TYLER	GREGG COUNTY	MPO LONGVIEW	City OTHER	FM 1844	Letting FY 2018
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Limits From SH 300, E
 Limits To SS 502 IN LONGVIEW
 Project Description WIDEN TO 28', REPAIR & RESURFACE ROADWAY
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$172,113	2U	URBAN CORRIDOR	\$3,500,000	\$0	\$0	\$3,500,000
ROW & Utilities	\$0	Total		\$3,500,000	\$0	\$0	\$3,500,000
Construction	\$3,512,502						
Construction Engineering	\$238,499						
Contingencies	\$73,763						
Indirect Costs	\$0						
Potential Change Orders	\$236,743						
Total Project Cost	\$4,233,619						

CSJ 0138-15-012	District TYLER	GREGG COUNTY	MPO	City FM 2208	FM 2208	Letting FY 2022
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Limits From SL 281, S
 Limits To US 259 (EASTMAN RD) IN LONGVIEW
 Project Description WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$323,400	2U	URBAN CORRIDOR	\$8,270,000	\$0	\$0	\$8,270,000
ROW & Utilities	\$0	Total		\$8,270,000	\$0	\$0	\$8,270,000
Construction	\$6,600,000						
Construction Engineering	\$327,360						
Contingencies	\$131,340						
Indirect Costs	\$378,840						
Potential Change Orders	\$246,840						
Total Project Cost	\$8,007,780						

Revision Comments De-Authorized \$8.27M Category 2

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Tyler**

CSJ District **GREGG** MPO City **US 271** Letting FY
0165-03-036 TYLER COUNTY LONGVIEW 2023

Limits From SL 485 IN GLADEWATER, SW
Limits To SMITH C/L
Project Description WIDEN 2-LN ROAD TO 4 LANES W/FLUSH MED TO SH 135 & DEPRESSED MEDIAN FOR THE REST
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,366,617	4	CONNECTIVITY (CONGESTION)	\$22,700,000	\$0	\$0	\$22,700,000
ROW & Utilities	\$0						
Construction	\$27,890,152						
Construction Engineering	\$1,383,352						
Contingencies	\$555,014						
Indirect Costs	\$0						
Potential Change Orders	\$1,043,092						
Total Project Cost	\$32,238,227			\$22,700,000	\$0	\$0	\$22,700,000

CSJ District **GREGG** MPO City **IH 20** Letting FY
0495-07-074 TYLER COUNTY LONGVIEW 2023

Limits From AT US 259/SH 31 INTERCHANGE
Limits To .
Project Description IMPROVE LEFT EXIT INTERCHANGE OVER UPRR
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,150,285	12	STRATEGIC PRIORITY	\$25,000,000	\$0	\$0	\$25,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$16,300,000	\$0	\$0	\$16,300,000
Construction	\$64,291,522	2U	URBAN CORRIDOR	\$8,700,000	\$0	\$0	\$8,700,000
Construction Engineering	\$3,015,272						
Contingencies	\$1,922,317						
Indirect Costs	\$0						
Potential Change Orders	\$2,886,689						
Total Project Cost	\$75,266,085			\$50,000,000	\$0	\$0	\$50,000,000

CSJ District **GREGG** MPO City **SH 42** Letting FY
0545-04-048 TYLER COUNTY LONGVIEW 2024

Limits From US 80IN WHITE OAK, S
Limits To IH 20 IN KILGORE
Project Description WIDEN FROM 2 LANES TO 4 LANES W/FLUSH MEDIAN & CURB & GUTTER
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,604,640	12	STRATEGIC PRIORITY	\$24,000,000	\$0	\$0	\$24,000,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$8,720,000	\$0	\$0	\$8,720,000
Construction	\$53,155,928	11	DISTRICT DISCRETIONARY	\$7,280,000	\$0	\$0	\$7,280,000
Construction Engineering	\$2,636,534						
Contingencies	\$1,057,803						
Indirect Costs	\$0						
Potential Change Orders	\$1,988,032						
Total Project Cost	\$61,442,937			\$40,000,000	\$0	\$0	\$40,000,000

Smith County

CSJ District **SMITH** MPO City **US 69** Letting FY
0191-01-063 TYLER COUNTY TYLER 2018

Limits From AT FM 346, E OF FLINT
Limits To .
Project Description CONSTRUCT GRADE-SEPARATED INTERCHANGE
Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$672,510	12	STRATEGIC PRIORITY	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$2,146,750	2U	URBAN CORRIDOR	\$3,890,000	\$0	\$0	\$3,890,000
Construction	\$13,724,685	11	DISTRICT DISCRETIONARY	\$500,000	\$0	\$0	\$500,000
Construction Engineering	\$643,688	2U	URBAN CORRIDOR	\$4,260,000	\$0	\$0	\$4,260,000
Contingencies	\$410,368						
Indirect Costs	\$0						
Potential Change Orders	\$616,238						
Total Project Cost	\$18,214,239			\$13,650,000	\$0	\$0	\$13,650,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Tyler

CSJ District SMITH MPO City Letting FY
0191-01-085 TYLER COUNTY TYLER TYLER US 69 2018

Limits From 1 MI N OF SH 49(CMBRLND)IN TYLER, S
Limits To 0.6 MI S OF FM 344 (CHER C/L) Ranking Tier 2
Project Description REPAIR & REPAVE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$296,224	2U	URBAN CORRIDOR	\$2,000,000	\$0	\$0	\$2,000,000
ROW & Utilities	\$0	11	DISTRICT DISCRETIONARY	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$6,045,398	1	PREVENTIVE MAINT & REHAB	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$270,834	Total		\$6,000,000	\$0	\$0	\$6,000,000
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$240,607						
Total Project Cost	\$6,853,063						

Revision Comments De-Authorize \$4M in Category 2 funding

CSJ District SMITH MPO City Letting FY
0245-06-081 TYLER COUNTY TYLER TYLER SH 64 2018

Limits From SL 323 IN TYLER, SE
Limits To 1.2 MI SE OF SS 248 (BULLDOG DR) Ranking Tier 1
Project Description PLANE, REPAIR & REPAVE ROADWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$149,240	2U	URBAN CORRIDOR	\$2,950,000	\$0	\$0	\$2,950,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$50,000	\$0	\$0	\$50,000
Construction	\$3,045,718	Total		\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$136,448						
Contingencies	\$0						
Indirect Costs	\$0						
Potential Change Orders	\$121,220						
Total Project Cost	\$3,452,626						

CSJ District SMITH MPO City Letting FY
0495-04-065 TYLER COUNTY TYLER LINDALE IH 20 2018

Limits From US 69 IN LINDALE, E
Limits To 1.4 MI E OF US 69 (END C-S) Ranking Tier 1
Project Description REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS FOR US 69

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$472,679	2U	URBAN CORRIDOR	\$3,000,000	\$0	\$0	\$3,000,000
ROW & Utilities	\$325,000	11	DISTRICT DISCRETIONARY	\$2,000,000	\$0	\$0	\$2,000,000
Construction	\$9,646,502	1	PREVENTIVE MAINT & REHAB	\$4,400,000	\$0	\$0	\$4,400,000
Construction Engineering	\$577,825	Total		\$9,400,000	\$0	\$0	\$9,400,000
Contingencies	\$250,809						
Indirect Costs	\$0						
Potential Change Orders	\$385,860						
Total Project Cost	\$11,658,675						

CSJ District SMITH MPO City Letting FY
0495-05-054 TYLER COUNTY TYLER TYLER IH 20 2018

Limits From 1.4 MI E OF US 69 (BGN C-S), S
Limits To 1.75 MI E OF US 69 (JIM HOGG RD) Ranking Tier 1
Project Description REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS FOR US 69

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$201,140	2U	URBAN CORRIDOR	\$1,000,000	\$0	\$0	\$1,000,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$3,000,000	\$0	\$0	\$3,000,000
Construction	\$4,104,894	Total		\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$245,883						
Contingencies	\$106,727						
Indirect Costs	\$0						
Potential Change Orders	\$164,196						
Total Project Cost	\$4,822,841						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Tyler

CSJ District SMITH MPO City Letting FY
0495-04-069 TYLER COUNTY TYLER LINDALE IH 20 2019

Limits From 1 MI E OF TOLL 49 (HARVEY RD), E

Limits To US 69 IN LINDALE

Ranking Tier 1

Project Description RAMP REVERSAL & ONE-WAY FRONTAGE ROADS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$735,908	2U	URBAN CORRIDOR	\$11,590,000	\$0	\$0	\$11,590,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$3,410,000	\$0	\$0	\$3,410,000
Construction	\$15,018,540	Total		\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$899,611						
Contingencies	\$390,482						
Indirect Costs	\$0						
Potential Change Orders	\$600,742						
Total Project Cost	\$17,645,282						

CSJ District SMITH MPO City Letting FY
0522-04-032 TYLER COUNTY TYLER LINDALE FM 16 2020

Limits From 4 MI W OF FM 849 (CR481-E), E

Limits To US 69 IN LINDALE

Ranking Tier 1

Project Description WIDEN 2 LNS TO 4 LNS W/FLUSH MEDIAN,US69 TO TOLL 49 EXTNSN THEN CONSTRUCT CENTER TURN LANE FOR REST OF THE 2 LN SECTN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,220,971	2U	URBAN CORRIDOR	\$15,030,000	\$0	\$0	\$15,030,000
ROW & Utilities	\$0	11	DISTRICT DISCRETIONARY	\$7,130,000	\$0	\$0	\$7,130,000
Construction	\$24,917,772	1	PREVENTIVE MAINT & REHAB	\$2,600,000	\$0	\$0	\$2,600,000
Construction Engineering	\$1,235,922	Total		\$24,760,000	\$0	\$0	\$24,760,000
Contingencies	\$495,864						
Indirect Costs	\$0						
Potential Change Orders	\$931,925						
Total Project Cost	\$28,802,453						

CSJ District SMITH MPO City Letting FY
0492-01-042 TYLER COUNTY TYLER LINDALE FM 14 2021

Limits From IH 20, S

Limits To SL 323 IN TYLER

Ranking Tier 2

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,178,474	2U	URBAN CORRIDOR	\$16,360,000	\$0	\$0	\$16,360,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$7,640,000	\$0	\$0	\$7,640,000
Construction	\$24,050,500	Total		\$24,000,000	\$0	\$0	\$24,000,000
Construction Engineering	\$1,192,905						
Contingencies	\$478,605						
Indirect Costs	\$0						
Potential Change Orders	\$899,489						
Total Project Cost	\$27,799,973						

Revision Comments De-Authorizing Category 2 funding

CSJ District SMITH MPO City Letting FY
0165-02-061 TYLER COUNTY TYLER LINDALE US 271 2022

Limits From SMITH C/L, SW

Limits To FM 16

Ranking Tier 2

Project Description WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,884,367	4	CONNECTIVITY CORRIDOR	\$31,300,000	\$0	\$0	\$31,300,000
ROW & Utilities	\$0	Total		\$31,300,000	\$0	\$0	\$31,300,000
Construction	\$38,456,466						
Construction Engineering	\$1,907,441						
Contingencies	\$765,284						
Indirect Costs	\$0						
Potential Change Orders	\$1,438,272						
Total Project Cost	\$44,451,829						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 0889-05-009	District TYLER	SMITH COUNTY	MPO TYLER	City FM 756	Letting FY 2022
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Limits From FM 346, S

Limits To FM 344 AT WALNUT GROVE

Ranking Tier 2

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$379,282	2U	URBAN CORRIDOR	\$7,730,000	\$0	\$0	\$7,730,000
ROW & Utilities	\$0						
Construction	\$7,740,439		Total	\$7,730,000	\$0	\$0	\$7,730,000
Construction Engineering	\$383,926						
Contingencies	\$154,035						
Indirect Costs	\$0						
Potential Change Orders	\$289,492						
Total Project Cost	\$8,947,173						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Bell County

CSJ 0231-03-145	District WACO	BELL COUNTY	MPO KILLEEN-TEMPLE	City HARKER HEIGHTS	US 190	Letting FY 2018
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Limits From FM 3423 (INDIAN TRAIL)
 Limits To 0.25 MI W OF PADDY HAMILTON
 Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE
 Ranking Tier 1

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,023,385	2M	METRO CORRIDOR	\$19,500,000	\$0	\$0	\$19,500,000	
ROW & Utilities	\$0							
Construction	\$20,885,408							
Construction Engineering	\$898,073							
Contingencies	\$37,594							
Indirect Costs	\$0							
Potential Change Orders	\$983,703							
Total Project Cost	\$23,828,162			\$19,500,000	\$0	\$0	\$19,500,000	

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ 2502-01-016	District WACO	BELL COUNTY	MPO KILLEEN-TEMPLE	City BELTON	SL 121	Letting FY 2019
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Limits From LAKE RD (FM 439)
 Limits To US 190
 Project Description WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN
 Ranking Tier 2

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$1,364,513	2M	METRO CORRIDOR	\$25,000,000	\$0	\$0	\$25,000,000	
ROW & Utilities	\$0							
Construction	\$27,847,210							
Construction Engineering	\$1,381,222							
Contingencies	\$554,159							
Indirect Costs	\$0							
Potential Change Orders	\$1,041,486							
Total Project Cost	\$32,188,590			\$25,000,000	\$0	\$0	\$25,000,000	

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

CSJ 0231-04-060	District WACO	BELL COUNTY	MPO KILLEEN-TEMPLE	City	US 190	Letting FY 2021
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Limits From FM 2410 IN W BELTON
 Limits To IH 35
 Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE
 Ranking Tier 3

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$2,686,061	2M	METRO CORRIDOR	\$22,280,000	\$0	\$0	\$22,280,000	
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$23,220,000	\$0	\$0	\$23,220,000	
Construction	\$54,817,567							
Construction Engineering	\$2,680,579							
Contingencies	\$619,439							
Indirect Costs	\$0							
Potential Change Orders	\$2,280,411							
Total Project Cost	\$63,084,056			\$45,500,000	\$0	\$0	\$45,500,000	

Revision Comments *De-Authorize Category 2 and move to District Develop Authority*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hill County

CSJ 0048-09-029	District WACO	HILL COUNTY	MPO	City IH 35E	Letting FY 2019
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Limits From IH 35W
 Limits To ELLIS CO LINE
 Project Description RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, RECONSTRUCT AND REALIGN RAMPS
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$5,368,881	4	CONNECTIVITY CORRIDOR	\$100,000,000	\$0	\$0	\$100,000,000
ROW & Utilities	\$0						
Construction	\$109,568,996						
Construction Engineering	\$4,711,467						
Contingencies	\$197,224						
Indirect Costs	\$0						
Potential Change Orders	\$5,160,700						
Total Project Cost	\$125,007,267			\$100,000,000	\$0	\$0	\$100,000,000

Mc Lennan County

CSJ 0015-01-171	District WACO	MC LENNAN COUNTY	MPO WACO	City IH 35	Letting FY 2019
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Limits From S LP 340
 Limits To N LP 340
 Project Description RECONST., WIDEN MAINLANES FROM 6 TO 8, RECONST. FRONTAGE RD AND EXTEND FRONTAGE ROADS WHERE DISCONTINUOUS AND REALIGN RAMPS
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$21,402,998	2U	URBAN CORRIDOR	\$18,770,000	\$0	\$0	\$18,770,000
ROW & Utilities	\$62,726,070						
Construction	\$436,795,881						
Construction Engineering	\$18,782,223						
Contingencies	\$786,233						
Indirect Costs	\$0						
Potential Change Orders	\$20,573,086						
Total Project Cost	\$561,066,491			\$18,770,000	\$0	\$0	\$18,770,000

Revision Comments De-Authorize Category 2 funds of \$18.77M, project now 0015-01-243 and part of Category 4/12 candidates with Category 2 funds of \$80M

CSJ 0015-01-243	District WACO	MC LENNAN COUNTY	MPO	City IH 35	Letting FY 2019
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Limits From 12TH STREET
 Limits To N LP 340
 Project Description RECONST, WIDEN MAINLANES FROM 6 TO 8, RECONST FRONTAGE RD & REALIGN RAMPS
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,843,496	12	STRATEGIC PRIORITY	\$115,000,000	\$0	\$0	\$115,000,000
ROW & Utilities	\$0	4	CONNECTIVITY (CONGESTION)	\$90,000,000	\$0	\$0	\$90,000,000
Construction	\$323,336,649	2U	URBAN CORRIDOR	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engineering	\$13,903,476	1	PREVENTIVE MAINT & REHAB	\$15,000,000	\$0	\$0	\$15,000,000
Contingencies	\$582,006						
Indirect Costs	\$0						
Potential Change Orders	\$15,229,156						
Total Project Cost	\$368,894,783			\$300,000,000	\$0	\$0	\$300,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Waco

CSJ **2362-01-034** District **WACO** MC LENNAN COUNTY MPO **WACO** City **SL 340** Letting FY **2019**

Limits From US 84
Limits To LP 484
Project Description **WIDEN TO FOUR LANES DIVIDED** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,084,357	2U	URBAN CORRIDOR	\$20,000,000	\$0	\$0	\$20,000,000
ROW & Utilities	\$0	Total		\$20,000,000	\$0	\$0	\$20,000,000
Construction	\$22,129,725						
Construction Engineering	\$1,097,634						
Contingencies	\$440,382						
Indirect Costs	\$0						
Potential Change Orders	\$827,652						
Total Project Cost	\$25,579,749						

Revision Comments *De-Authorize Category 2 funds of \$20M*

CSJ **2506-01-039** District **WACO** MC LENNAN COUNTY MPO **WACO** City **HEWITT** **FM 1695** Letting FY **2020**

Limits From US 84
Limits To FM 2063
Project Description **WIDEN FROM FOUR TO SIX LANES WITH CURB AND GUTTER DRAINAGE AND CONTINUOUS SIDEWALKS** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,189,756	2U	URBAN CORRIDOR	\$21,100,000	\$0	\$0	\$21,100,000
ROW & Utilities	\$0	Total		\$21,100,000	\$0	\$0	\$21,100,000
Construction	\$24,280,734						
Construction Engineering	\$1,204,324						
Contingencies	\$483,187						
Indirect Costs	\$0						
Potential Change Orders	\$908,099						
Total Project Cost	\$28,066,100						

Revision Comments *De-Authorize Category 2 funds of \$21.1M*

CSJ **0055-08-121** District **WACO** MC LENNAN COUNTY MPO **WACO** City **WOODWAY** **US 84** Letting FY **2021**

Limits From FM 1695
Limits To TX CENTRAL PKWY
Project Description **REALIGN ON AND OFF RAMP FROM DIAMOND TO "X" CONFIGURATION** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$87,963	2U	URBAN CORRIDOR	\$1,500,000	\$0	\$0	\$1,500,000
ROW & Utilities	\$0	Total		\$1,500,000	\$0	\$0	\$1,500,000
Construction	\$1,795,163						
Construction Engineering	\$84,193						
Contingencies	\$53,675						
Indirect Costs	\$0						
Potential Change Orders	\$80,603						
Total Project Cost	\$2,101,598						

Revision Comments *De-Authorize Category 2 funds of \$1.5M*

CSJ **0258-08-035** District **WACO** MC LENNAN COUNTY MPO **WACO** City **SH 6** Letting FY **2021**

Limits From LADY BIRD RD
Limits To MCLAUGHLIN RD (SPUR 412)
Project Description **WIDEN FROM TWO TO FOUR LANES DIVIDED** Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$415,841	2U	URBAN CORRIDOR	\$7,000,000	\$0	\$0	\$7,000,000
ROW & Utilities	\$0	Total		\$7,000,000	\$0	\$0	\$7,000,000
Construction	\$8,486,561						
Construction Engineering	\$420,933						
Contingencies	\$168,883						
Indirect Costs	\$0						
Potential Change Orders	\$317,397						
Total Project Cost	\$9,809,616						

Revision Comments *De-Authorize Category 2 funds of \$7M*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Waco**

CSJ District MC LENNAN MPO City Letting FY
0258-08-036 WACO COUNTY WACO SH 6 2021

Limits From BOSQUE CO LINE
 Limits To FM 185
 Project Description CONSTRUCT PASSING LANES Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$527,778	2U	URBAN CORRIDOR	\$9,000,000	\$0	\$0	\$9,000,000
ROW & Utilities	\$0						
Construction	\$10,770,980						
Construction Engineering	\$526,701						
Contingencies	\$121,712						
Indirect Costs	\$0						
Potential Change Orders	\$448,073						
Total Project Cost	\$12,395,243						

Revision Comments *De-Authorize Category 2 funds of \$9M*

CSJ District MC LENNAN MPO City Letting FY
0055-08-120 WACO COUNTY WACO BEVERLY HILLS SS 298 2022

Limits From LAKE AIR DR
 Limits To NEW ROAD
 Project Description WIDEN TO SIX LANES DIVIDED, RELOCATE MAIN LANES TO FRONTAGE ROADS, CONSTRUCT DUAL LEFT TURN LANE Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$536,692	2U	URBAN CORRIDOR	\$8,800,000	\$0	\$0	\$8,800,000
ROW & Utilities	\$0						
Construction	\$10,952,889						
Construction Engineering	\$698,794						
Contingencies	\$141,292						
Indirect Costs	\$0						
Potential Change Orders	\$633,077						
Total Project Cost	\$12,962,745						

Revision Comments *De-Authorize Category 2 funds of \$8.8M*

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Baylor County

CSJ 0156-06-052	District WICHITA FALLS	BAYLOR COUNTY	MPO	City US 82	Letting FY 2018
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Limits From APPROX. 1 MILE WEST OF US 183 (WB)
 Limits To APPROX. 1 MILE EAST OF US 183 (WB)
 Project Description RE-ALIGN ROADWAY

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$63,753	4	CONNECTIVITY CORRIDOR	\$1,222,906	\$0	\$0	\$1,222,906
ROW & Utilities	\$0		Total	\$1,222,906	\$0	\$0	\$1,222,906
Construction	\$1,301,085						
Construction Engineering	\$63,753						
Contingencies	\$651						
Indirect Costs	\$0						
Potential Change Orders	\$58,809						
Total Project Cost	\$1,488,051						

Cooke County

CSJ 0195-01-111	District WICHITA FALLS	COOKE COUNTY	MPO	City IH 35	Letting FY 2021
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Limits From 0.7 MILES NORTH OF FM 3002
 Limits To 0.2 MILES SOUTH OF US 82
 Project Description WIDEN TO 6 LANE FREEWAY FACILITY

Ranking Tier 3

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$18,372,276	12	STRATEGIC PRIORITY	\$110,000,000	\$0	\$0	\$110,000,000
ROW & Utilities	\$15,523,173	4	CONNECTIVITY CORRIDOR	\$209,500,000	\$0	\$0	\$209,500,000
Construction	\$374,944,413		Total	\$319,500,000	\$0	\$0	\$319,500,000
Construction Engineering	\$18,334,782						
Contingencies	\$4,236,872						
Indirect Costs	\$0						
Potential Change Orders	\$15,597,688						
Total Project Cost	\$447,009,204						

Montague County

CSJ 0044-04-047	District WICHITA FALLS	MONTAGUE COUNTY	MPO	City US 82	Letting FY 2021
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Limits From NOCONA, WEST
 Limits To NEAR FM 1816
 Project Description UPGRADE TO 4 LANE DIVIDED FACILITY

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$579,828	4	CONNECTIVITY CORRIDOR	\$10,115,088	\$0	\$0	\$10,115,088
ROW & Utilities	\$0		Total	\$10,115,088	\$0	\$0	\$10,115,088
Construction	\$11,833,222						
Construction Engineering	\$586,928						
Contingencies	\$235,481						
Indirect Costs	\$0						
Potential Change Orders	\$442,563						
Total Project Cost	\$13,678,022						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program **Wichita Falls**

CSJ 0044-04-049	District WICHITA FALLS	MONTAGUE COUNTY	MPO	City	US 82	Letting FY 2021
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Limits From 0.5 MI EAST OF US 81
 Limits To NEAR FM 1816
 Project Description UPGRADE TO 4 LANE DIVIDED FACILITY
 Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$562,537	4	CONNECTIVITY CORRIDOR	\$9,813,448	\$0	\$0	\$9,813,448
ROW & Utilities	\$0						
Construction	\$11,480,346		Total	\$9,813,448	\$0	\$0	\$9,813,448
Construction Engineering	\$569,425						
Contingencies	\$228,459						
Indirect Costs	\$0						
Potential Change Orders	\$429,365						
Total Project Cost	\$13,270,132						

Wichita County

CSJ 0249-11-012	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	SL 473	Letting FY 2019
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Limits From HATTON ROAD
 Limits To FM 369
 Project Description PLACE CURB AND GUTTER TO FACILITATE DRAINAGE
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$186,662	2U	URBAN CORRIDOR	\$2,500,000	\$0	\$0	\$2,500,000
ROW & Utilities	\$0	1	PREVENTIVE MAINT & REHAB	\$1,000,000	\$0	\$0	\$1,000,000
Construction	\$3,809,431		Total	\$3,500,000	\$0	\$0	\$3,500,000
Construction Engineering	\$186,662						
Contingencies	\$1,905						
Indirect Costs	\$0						
Potential Change Orders	\$172,186						
Total Project Cost	\$4,356,846						

CSJ 0802-02-054	District WICHITA FALLS	WICHITA COUNTY	MPO WICHITA FALLS	City WICHITA FALLS	FM 369	Letting FY 2019
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Limits From NEAR RHEA RD
 Limits To NEAR KEMP ST
 Project Description ENCLOSE DRAINAGE DITCH
 Ranking Tier 1

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$268,444	2U	URBAN CORRIDOR	\$5,000,000	\$0	\$0	\$5,000,000
ROW & Utilities	\$0		Total	\$5,000,000	\$0	\$0	\$5,000,000
Construction	\$5,478,450						
Construction Engineering	\$268,444						
Contingencies	\$2,739						
Indirect Costs	\$0						
Potential Change Orders	\$247,626						
Total Project Cost	\$6,265,704						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Young County

CSJ 0444-01-041	District WICHITA FALLS	YOUNG COUNTY	MPO	City SH 114	Letting FY 2020
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Limits From FM 1769

Limits To JACK COUNTY LINE

Ranking Tier 2

Project Description UPGRADE TO SUPER-2

Total Project Cost Information		Programmed Funding						
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total	
Preliminary Engineering	\$330,710	4	CONNECTIVITY CORRIDOR	\$6,000,000	\$0	\$0	\$6,000,000	
ROW & Utilities	\$0							
Construction	\$6,749,184		Total	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering	\$330,035							
Contingencies	\$76,266							
Indirect Costs	\$0							
Potential Change Orders	\$280,766							
Total Project Cost	\$7,766,961							

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Austin County

CSJ 0271-02-055	District YOAKUM	AUSTIN COUNTY	MPO	City IH 10	Letting FY 2018
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Limits From WEST OF FM 3538
 Limits To SH 36
 Project Description CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,018,473	12	STRATEGIC PRIORITY	\$23,160,000	\$0	\$0	\$23,160,000
ROW & Utilities	\$3,172,000	4	CONNECTIVITY CORRIDOR	\$34,740,000	\$0	\$0	\$34,740,000
Construction	\$61,601,493	Total		\$57,900,000	\$0	\$0	\$57,900,000
Construction Engineering	\$8,192,999						
Contingencies	\$9,240,224						
Indirect Costs	\$0						
Potential Change Orders	\$2,901,430						
Total Project Cost	\$88,126,619						

CSJ 0271-03-046	District YOAKUM	AUSTIN COUNTY	MPO	City IH 10	Letting FY 2018
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Limits From WEST OF MANAK ROAD
 Limits To EAST OF BRAZOS RIVER
 Project Description CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,447,224	4	CONNECTIVITY CORRIDOR	\$83,600,000	\$0	\$0	\$83,600,000
ROW & Utilities	\$24,601,000	Total		\$83,600,000	\$0	\$0	\$83,600,000
Construction	\$88,944,470						
Construction Engineering	\$11,829,615						
Contingencies	\$13,341,671						
Indirect Costs	\$0						
Potential Change Orders	\$4,189,285						
Total Project Cost	\$147,353,264						

CSJ 0271-03-060	District YOAKUM	AUSTIN COUNTY	MPO	City IH 10	Letting FY 2018
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Limits From KERSTEN ROAD
 Limits To WEST OF MANAK ROAD
 Project Description CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,946,432	4	CONNECTIVITY CORRIDOR	\$75,700,000	\$0	\$0	\$75,700,000
ROW & Utilities	\$0	Total		\$75,700,000	\$0	\$0	\$75,700,000
Construction	\$80,539,431						
Construction Engineering	\$3,463,196						
Contingencies	\$144,971						
Indirect Costs	\$0						
Potential Change Orders	\$3,793,407						
Total Project Cost	\$91,887,437						

CSJ 0271-03-061	District YOAKUM	AUSTIN COUNTY	MPO	City IH 10	Letting FY 2018
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Limits From SH 36
 Limits To KERSTEN ROAD
 Project Description CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION
 Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$849,760	4	CONNECTIVITY CORRIDOR	\$16,300,000	\$0	\$0	\$16,300,000
ROW & Utilities	\$0	Total		\$16,300,000	\$0	\$0	\$16,300,000
Construction	\$17,342,044						
Construction Engineering	\$745,708						
Contingencies	\$31,216						
Indirect Costs	\$0						
Potential Change Orders	\$816,810						
Total Project Cost	\$19,785,538						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

2017 Unified Transportation Program

Yoakum

CSJ 0271-02-049	District YOAKUM	AUSTIN COUNTY	MPO	City IH 10	Letting FY 2020
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Limits From COLORADO C/L

Limits To FM 3538

Project Description ADD LANES FOR 6-LANE FACILITY

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$6,333,214	12	STRATEGIC PRIORITY	\$56,900,000	\$0	\$0	\$56,900,000
ROW & Utilities	\$0	4	CONNECTIVITY CORRIDOR	\$56,900,000	\$0	\$0	\$56,900,000
Construction	\$129,249,270	Total		\$113,800,000	\$0	\$0	\$113,800,000
Construction Engineering	\$5,557,719						
Contingencies	\$232,649						
Indirect Costs	\$7,418,908						
Potential Change Orders	\$6,087,641						
Total Project Cost	\$154,879,400						

Victoria County

CSJ 2350-01-054	District YOAKUM	VICTORIA COUNTY	MPO VICTORIA	City SL 463	Letting FY 2017
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Limits From MOCKINGBIRD

Limits To BU 59T

Project Description CONSTRUCT EAST BOUND FRONTAGE ROAD

Ranking Tier 2

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$145,291	2U	PROP 1 CONGESTION	\$1,680,000	\$0	\$0	\$1,680,000
ROW & Utilities	\$0	2U	URBAN CORRIDOR	\$2,820,000	\$0	\$0	\$2,820,000
Construction	\$2,965,130	Total		\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering	\$145,291						
Contingencies	\$37,064						
Indirect Costs	\$0						
Potential Change Orders	\$161,896						
Total Project Cost	\$3,454,673						

Wharton County

CSJ 0089-07-146	District YOAKUM	WHARTON COUNTY	MPO	City US 59	Letting FY 2019
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Limits From BU 59 NORTH OF ELCAMPO

Limits To SH 71

Project Description UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECTS F,H,G)

Ranking Tier 1

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$996,790	4	CONNECTIVITY CORRIDOR	\$18,749,000	\$0	\$0	\$18,749,000
ROW & Utilities	\$4,905,010	Total		\$18,749,000	\$0	\$0	\$18,749,000
Construction	\$20,342,647						
Construction Engineering	\$1,218,525						
Contingencies	\$528,909						
Indirect Costs	\$0						
Potential Change Orders	\$813,706						
Total Project Cost	\$28,805,585						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ 0089-08-098	District YOAKUM	WHARTON COUNTY	MPO HOUSTON-GALVESTON	City US 59	Letting FY 2020
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Limits From FORT BEND C/L

Limits To SH 60

Ranking Tier 1

Project Description UPGRADE TO RURAL FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,464,614	12	STRATEGIC PRIORITY	\$100,000,000	\$0	\$0	\$100,000,000
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$31,000,000	\$0	\$0	\$31,000,000
Construction	\$233,971,712	4	CONNECTIVITY CORRIDOR	\$77,000,000	\$0	\$0	\$77,000,000
Construction Engineering	\$14,014,906		Total	\$208,000,000	\$0	\$0	\$208,000,000
Contingencies	\$6,083,265						
Indirect Costs	\$0						
Potential Change Orders	\$9,358,868						
Total Project Cost	\$274,893,364						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.