Summary of Commission Action

- Authorize:
  - Central Texas Regional Mobility Authority (CTRMA) use of State-owned Right-of-Way (ROW)
  - The Executive Director to enter into a Project Development Agreement (PDA) with CTRMA
  - The connection of CTRMA’s managed lanes project to the state highway system
  - TxDOT to issue the Request for Qualifications (RFQ) contingent upon execution of the PDA
  - TxDOT to ensure that funding from sources designated for non-tolled purposes will not be used on the tolled managed lanes of the Project.
US 183 North Mobility Project - Purpose

- Project purpose:
  - Reduce congestion and improve mobility
  - Improve safety
  - Reduce travel time for transit users
  - Provide more reliable emergency response
US 183 North Mobility Project - Overview

- Total length: Approx. 9 miles
- One Design-Build contract ($500M*)
- Managed Lanes (tolled) -$380M*
  - Managed lanes (two lanes in each direction)
  - Flyovers connecting the US 183 managed lanes and Loop 1 managed lanes
- General Purpose Lanes - $120M*
  - Additional general purpose lanes
  - Two shared-use path segments, new sidewalks, and cross-street connections for bicycles and pedestrians

*Represents total project cost estimates
Decision Support Tool to Determine Best Delivery Method

- Decision Support Tool
  - Used to determine best delivery method:
    - Design-Bid-Build; or
    - Design-Build
    - Tool considers department’s goals and specific project characteristics

- Results
  - Tool indicates Design-Build as most appropriate delivery method
Construction of the general purpose and managed lanes is proposed to be under one Design-Build contract, but will include two separate project numbers for the general purpose and managed lanes.

- TxDOT will procure and manage the Design-Build contract.
- Texas Clear Lanes funds are programmed to be used on the general purpose lanes.
- CTRMA is responsible for the costs associated with the managed lanes.
- When construction is completed, CTRMA will operate the managed lanes.
<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commission Action to Issue RFQ</td>
<td>October 2017</td>
</tr>
<tr>
<td>PDA approval by CTRMA</td>
<td>November 2017</td>
</tr>
<tr>
<td>Issuance of RFQ</td>
<td>November 2017</td>
</tr>
<tr>
<td>Commission Action to Issue Request for Proposals</td>
<td>January 2018</td>
</tr>
<tr>
<td>Proposals Due</td>
<td>June 2018</td>
</tr>
<tr>
<td>Commission Action for Conditional Award</td>
<td>July 2018</td>
</tr>
<tr>
<td>Contract Execution</td>
<td>October 2018</td>
</tr>
<tr>
<td>Construction Completion</td>
<td>2022</td>
</tr>
</tbody>
</table>