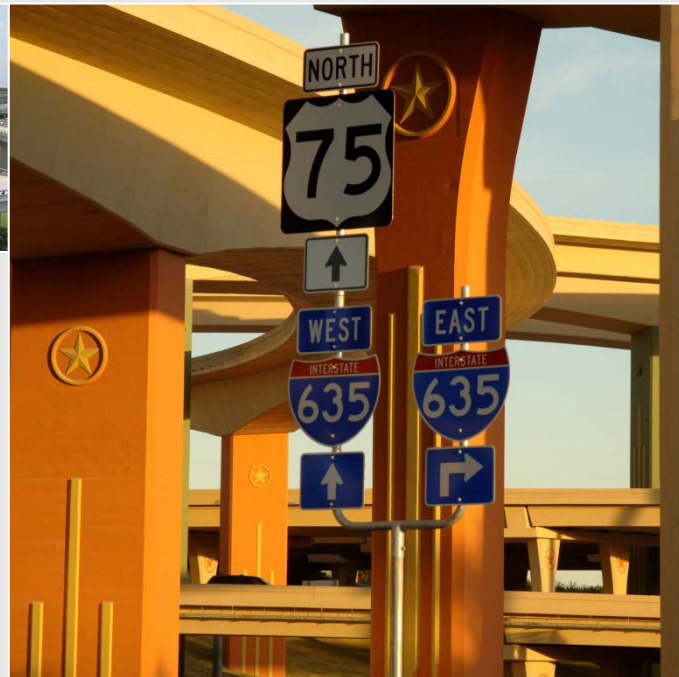




I-635 LBJ EAST PROJECT

Texas Transportation Commission



Summary of Commission actions:

- Approve TxDOT's determination to exercise its option to develop, finance, construct and operate the I-635 LBJ East Project.
- Authorize TxDOT to issue a request for qualifications (RFQ) to design, develop, construct and potentially maintain the I-635 LBJ East Project in the Dallas District.

I-635 LBJ East Project – Purpose

- Project purpose:
 - Improve safety and mobility
 - Relieve congestion
 - Reduce travel time
 - Accommodate projected growth through the region

I-635 LBJ East Project – Project limit

- Project limit: from US 75 to I-30, including I-30 interchange
- Total length: 11 miles
- Design-build cost: \$1.6 B

- Approved funding (2018 UTP): \$0.7 B
- Anticipated funding (2019 UTP adoption): \$0.9 B
- Total funding: **\$1.6 B**

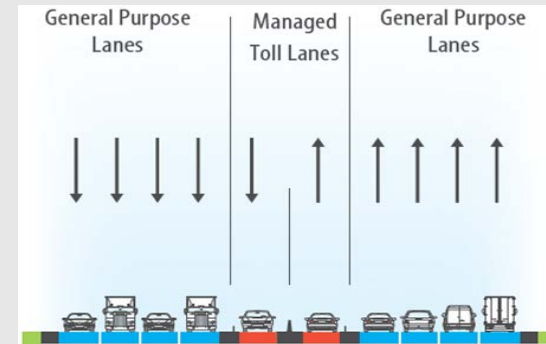
*Figures are rounded



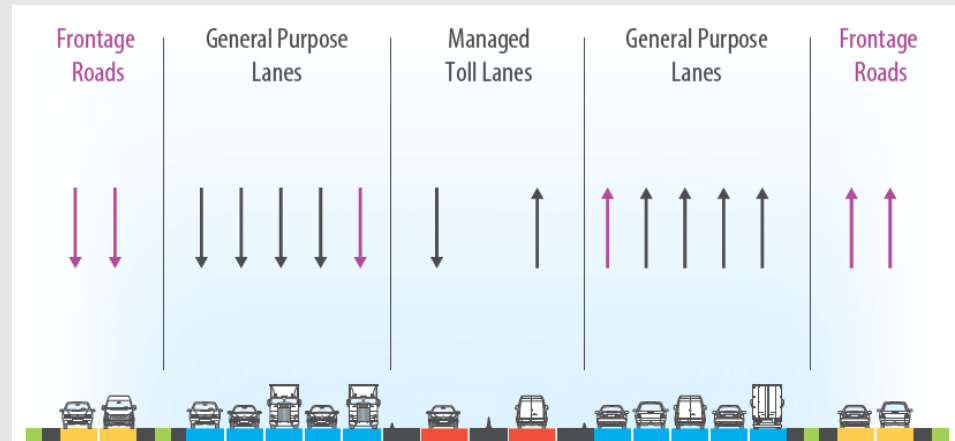
I-635 LBJ East Project – Overview

- Increased capacity:
 - Addition of one general purpose lane in each direction
 - Construction of two new continuous frontage roads in each direction
 - Reconstruction of existing tolled managed lane in each direction
 - I-635/I-30 interchange improvements

EXISTING TYPICAL SECTION



PROPOSED DESIGN-BUILD TYPICAL SECTION



Note: Additional capacity shown in purple.

I-635 LBJ East Project – Decision tool

- Decision support tool
 - Used to determine best delivery method:
 - Design-bid-build
 - Design-build
 - Tool considers TxDOT's goals and specific project characteristics.

- Results
 - Tool indicates design-build as most appropriate delivery method with a score of 0.79 (scale of -1.00 to 1.00).

I-635 LBJ East Project – Current procurement timeline

Milestone	Date
Commission action to issue RFQ	May 24, 2018
Qualification statements due	July 2018
Commission action to issue RFP	July/Aug. 2018
Proposals due	Spring 2019
Commission action for conditional award	Summer 2019
Contract execution	Summer 2019
Construction completion	2024