

TEXAS TRANSPORTATION COMMISSION

All Counties

MINUTE ORDER

Page 1 of 1

All Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2020 UTP was approved by the commission on August 29, 2019 by Minute Order 115550.

The department conducted a public meeting across the state via WebEx on March 12, 2020, and a virtual public hearing on April 24, 2020, to receive comments and testimony concerning the proposed updates to the 2020 UTP.

The updates to the 2020 UTP, which are attached as Exhibit A, include project specific authorizations for the IH 35 Capital Express Central Project.

IT IS THEREFORE ORDERED by the commission that the updates to the 2020 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:

DocuSigned by: Peter Smith
186CA618CEFD410...

Director, Transportation Planning and Programming Division

Recommended by:

DocuSigned by: James M. Bass
A36629BA547D4BD...

Executive Director

115721 APR 30 2020

Minute Date
Number Passed

Exhibit A
2020 UTP April Revision: Funding Tables

2020 Unified Transportation Program Planning Targets															
District/MPO/Division	CAT 1	CAT 2	CAT 3	CAT 4 URBAN	CAT 4 REGIONAL	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL	
Abilene	\$ 564,050,000	\$ -	\$ -	\$ 28,300,000	\$ 57,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,850,000	\$ 60,750,000	\$ 871,750,000	
Amarillo	\$ 708,040,000	\$ -	\$ -	\$ 43,020,000	\$ 113,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,820,000	\$ -	\$ 105,830,000	\$ 182,620,000	\$ 1,154,530,000	
Atlanta	\$ 327,380,000	\$ -	\$ -	\$ 16,090,000	\$ 555,510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,830,000	\$ 109,070,000	\$ 1,077,880,000	
Austin	\$ 576,140,000	\$ -	\$ 920,000	\$ 461,800,000	\$ 117,320,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 74,950,000	\$ 4,452,340,000	\$ 5,683,500,000	
Beaumont	\$ 363,470,000	\$ -	\$ 1,650,000	\$ 113,720,000	\$ 125,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,870,000	\$ 648,810,000	\$ 1,326,420,000	
Brownwood	\$ 195,450,000	\$ -	\$ -	\$ -	\$ 181,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,150,000	\$ -	\$ 440,920,000	
Bryan	\$ 483,150,000	\$ -	\$ -	\$ 53,390,000	\$ 839,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,490,000	\$ 463,100,000	\$ 1,939,130,000	
Childress	\$ 216,710,000	\$ -	\$ -	\$ -	\$ 25,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,880,000	\$ 11,200,000	\$ 311,010,000	
Corpus Christi	\$ 616,880,000	\$ -	\$ -	\$ 66,000,000	\$ 624,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,840,000	\$ 33,000,000	\$ 1,509,020,000	
Dallas	\$ 1,217,440,000	\$ -	\$ -	\$ 1,045,130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,400,000	\$ 2,257,350,000	\$ 4,662,320,000	
El Paso	\$ 325,620,000	\$ -	\$ -	\$ 148,560,000	\$ 31,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 110,020,000	\$ 220,320,000	\$ 848,820,000	
Fort Worth	\$ 874,160,000	\$ -	\$ -	\$ 491,820,000	\$ 121,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,470,000	\$ 642,130,000	\$ 2,246,720,000	
Houston	\$ 1,202,370,000	\$ -	\$ 9,680,000	\$ 1,303,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 145,900,000	\$ 2,938,120,000	\$ 5,601,490,000		
Laredo	\$ 419,280,000	\$ -	\$ -	\$ 45,830,000	\$ 170,000,000	\$ -	\$ -	\$ -	\$ -	\$ 23,290,000	\$ 205,780,000	\$ 201,200,000	\$ 1,065,380,000		
Lubbock	\$ 619,590,000	\$ -	\$ -	\$ 46,100,000	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 138,110,000	\$ 71,540,000	\$ 910,640,000		
Lufkin	\$ 236,450,000	\$ -	\$ -	\$ -	\$ 644,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,690,000	\$ 66,260,000	\$ 1,007,050,000	
Odessa	\$ 640,040,000	\$ -	\$ -	\$ 75,000,000	\$ 240,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 567,830,000	\$ 405,450,000	\$ 1,929,050,000	
Paris	\$ 577,290,000	\$ -	\$ -	\$ 33,490,000	\$ 57,660,000	\$ -	\$ -	\$ -	\$ -	\$ 640,000	\$ 82,740,000	\$ 303,170,000	\$ 1,054,990,000		
Pharr	\$ 361,130,000	\$ -	\$ 1,530,000	\$ 219,250,000	\$ 224,590,000	\$ -	\$ -	\$ -	\$ -	\$ 14,200,000	\$ 92,530,000	\$ 503,790,000	\$ 1,417,020,000		
San Angelo	\$ 384,830,000	\$ -	\$ -	\$ 17,390,000	\$ 121,380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,820,000	\$ 18,200,000	\$ 698,620,000	
San Antonio	\$ 1,132,650,000	\$ -	\$ -	\$ 473,840,000	\$ 48,510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,630,000	\$ 1,447,000,000	\$ 3,255,630,000	
Tyler	\$ 563,910,000	\$ -	\$ -	\$ 95,210,000	\$ 228,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,550,000	\$ 205,150,000	\$ 1,179,020,000	
Waco	\$ 523,940,000	\$ -	\$ -	\$ 191,000,000	\$ 62,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,470,000	\$ -	\$ 847,210,000	
Wichita Falls	\$ 296,060,000	\$ -	\$ -	\$ 21,320,000	\$ 443,930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,250,000	\$ 110,000,000	\$ -	\$ 949,560,000	
Yoakum	\$ 500,270,000	\$ -	\$ -	\$ 29,200,000	\$ 746,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,900,000	\$ 296,900,000	\$ 1,723,170,000	
(ABL) AbileneMPO	\$ -	\$ 64,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,710,000	
(AMA) Amarillo MPO	\$ -	\$ 98,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,420,000	
(ATL) Texarkana MPO	\$ -	\$ 36,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,780,000	
(AUS) CAMPO TMA	\$ -	\$ 1,056,490,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,330,000	\$ -	\$ 24,700,000	\$ -	\$ -	\$ -	\$ 1,459,510,000	
(BMT & HOU) HGAC TMA	\$ -	\$ 2,981,430,000	\$ -	\$ -	\$ -	\$ 924,340,000	\$ -	\$ 1,439,610,000	\$ -	\$ 93,800,000	\$ -	\$ -	\$ -	\$ 5,439,180,000	
(BMT) JOHRTS MPO	\$ -	\$ 260,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,160,000	
(BRY) Bryan-College Station MPO	\$ -	\$ 122,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,150,000	
(CRP) Corpus Christi TMA	\$ -	\$ 150,990,000	\$ -	\$ -	\$ -	\$ -	\$ 88,880,000	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ 245,670,000	
(DAL, FTW & PAR) NCTCOG TMA	\$ -	\$ 3,516,260,000	\$ 35,960,000	\$ -	\$ -	\$ 974,990,000	\$ 1,523,980,000	\$ -	\$ 99,300,000	\$ -	\$ -	\$ -	\$ 570,000	\$ 6,151,060,000	
(ELP) El Paso TMA	\$ -	\$ 339,890,000	\$ -	\$ -	\$ -	\$ -	\$ 214,480,000	\$ -	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ 662,720,000	
(LRD) Laredo TMA	\$ -	\$ 104,860,000	\$ -	\$ -	\$ -	\$ -	\$ 65,470,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 174,630,000	
(LBB) Lubbock TMA	\$ -	\$ 105,450,000	\$ -	\$ -	\$ -	\$ -	\$ 65,900,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 175,950,000	
(ODA) Permian Basin MPO	\$ -	\$ 171,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,600,000	
(PAR) Sherman-Denison MPO	\$ -	\$ 76,620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,620,000	
(PHR) Harlingen-San Benito MPO	\$ -	\$ 79,430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,430,000	
(PHR) Hidalgo County TMA	\$ -	\$ 333,760,000	\$ -	\$ -	\$ -	\$ -	\$ 202,390,000	\$ -	\$ 13,200,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 550,150,000	
(PHR) Brownsville TMA	\$ -	\$ 88,400,000	\$ -	\$ -	\$ -	\$ -	\$ 60,420,000	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 152,720,000	
(SJT) San Angelo MPO	\$ -	\$ 39,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,820,000	
(SAT) AAMPO	\$ -	\$ 1,084,080,000	\$ -	\$ -	\$ -	\$ 219,830,000	\$ 488,230,000	\$ -	\$ 31,800,000	\$ -	\$ -	\$ -	\$ 4,100,000	\$ 1,828,040,000	
(TYL) Tyler MPO	\$ -	\$ 145,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,770,000	
(TYL) Longview MPO	\$ -	\$ 72,010,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,010,000	
(WAC) Killen-Temple TMA	\$ -	\$ 227,380,000	\$ -	\$ -	\$ -	\$ -	\$ 60,440,000	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 291,720,000	
(WAC) Waco MPO	\$ -	\$ 209,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,600,000	
(WFS) Wichita Falls MPO	\$ -	\$ 48,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,850,000	
(YKM) Victoria MPO	\$ -	\$ 66,810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,810,000	
Bridge Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,586,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,586,560,000	
Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,126,750,000	\$ -	\$ -	\$ -	\$ -	\$ 3,126,750,000	
Design Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Railway-Highway Safety Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	
Railroad Grade Crossing Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 35,000,000	
Railroad Signal Maintenance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000	
Texas Parks and Wildlife Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 100,000,000	
Landscape Incentive Awards Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000	
Americans with Disabilities Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ -	\$ 150,000,000	
PTN TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,200,000	\$ -	\$ -	\$ -	\$ 156,200,000	
TA Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,300,000	\$ -	\$ -	\$ -	\$ 455,300,000	
Green Ribbon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000	\$ -	\$ -	\$ -	\$ 200,000,000	
Strategic Partnership Agreement with RMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Road to Zero - Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000,000	
Design Build Development Cost	\$ -	\$ -	\$ 1,607,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,607,400,000	
Local Funding	\$ -	\$ -	\$ 4,396,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,396,150,000	
Statewide	\$ -	\$ -	\$ -	\$ -	\$ 386,010,000	\$ -	\$ -	\$ -	\$ -	\$ 155,000,000	\$ -	\$ -	\$ 86,960,000	\$ 627,970,000	
TOTAL	\$ 13,926,300,000	\$ 11,481,710,000	\$ 6,053,290,000	\$ 5,018,580,000	\$ 6,201,970,000	\$ 2,213,510,000	\$ 3,586,560,000	\$ 4,588,130,000	\$ 4,031,750,000	\$ 910,500,000	\$ 571,580,000	\$ 3,233,380,000	\$ 15,740,000,000	\$ 77,557,260,000	

Notes:
 All categories provided only include the 2020 UTP Planning allocations. These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to WWW.TxDOT.GOV and review the Finance Division's webpage at the following link: <https://www.txdot.gov/inside-txdot/division/finance.html>
 CAT 10 does not include the Federal earmark amounts provided from FHWA. The amount shown does include the State Match for those earmarks.
 Austin District funding summary for FY 2020 - FY 2029 includes the addition of \$3,400,000,000 Category 12 funding on IH 35 - Capital Express Central, authorized in the update to the 2020 UTP. The total funding authorization for the IH 35 - Capital Express Central project also includes the \$559,640,000 Category 12 funding originally authorized in the 2020 UTP for a total of \$3,959,640,000 Category 12 authorized.
 This table supersedes previous table found in the 2020 UTP adopted in August 2019

Exhibit A
2020 UTP April Revision: Funding Tables

Category 12: Strategic Priority Funding Summary (Includes Texas Transportation Commission initiatives, Strategic Priority authorizations, 425-Plan, and Category 5 and 12 Recon Funds)											
District/MPO/Division	Total Authorizations	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)									
		FY 2020	FY 2021	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Ablene	\$ 60,750,000	\$ -	\$ 30,000,000	\$ -	\$ 30,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ 182,620,000	\$ 13,000,000	\$ 7,000,000	\$ -	\$ 29,520,000	\$ 16,000,000	\$ -	\$ -	\$ 117,100,000	\$ -	\$ -
Atlanta	\$ 109,070,000	\$ 13,830,000	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 42,240,000	\$ -	\$ -	\$ 46,000,000	\$ -
Austin	\$ 4,452,340,000	\$ 403,100,000	\$ 6,000,000	\$ 83,600,000	\$ -	\$ -	\$ 3,959,640,000	\$ -	\$ -	\$ -	\$ -
Beaumont	\$ 648,610,000	\$ 363,400,000	\$ 105,000,000	\$ -	\$ 47,900,000	\$ -	\$ 132,310,000	\$ -	\$ -	\$ -	\$ -
Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ 463,100,000	\$ 14,200,000	\$ -	\$ 102,100,000	\$ 52,000,000	\$ -	\$ 27,000,000	\$ -	\$ 267,800,000	\$ -	\$ -
Childress	\$ 11,200,000	\$ -	\$ -	\$ 11,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ 2,257,350,000	\$ 422,020,000	\$ 229,660,000	\$ 34,000,000	\$ 762,310,000	\$ 809,360,000	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ 220,320,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 16,820,000	\$ 193,500,000	\$ -	\$ -	\$ -	\$ -
Fort Worth	\$ 642,130,000	\$ 4,200,000	\$ 155,000,000	\$ 482,930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ 2,938,120,000	\$ 210,000,000	\$ 1,418,420,000	\$ 96,200,000	\$ 102,000,000	\$ -	\$ 103,500,000	\$ 1,008,000,000	\$ -	\$ -	\$ -
Laredo	\$ 201,200,000	\$ 18,000,000	\$ 17,000,000	\$ 45,000,000	\$ 103,200,000	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock	\$ 71,540,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 46,540,000	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ 66,260,000	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,260,000
Odessa	\$ 405,450,000	\$ 23,500,000	\$ -	\$ 98,900,000	\$ -	\$ 113,750,000	\$ 30,000,000	\$ 139,300,000	\$ -	\$ -	\$ -
Paris	\$ 303,170,000	\$ 68,610,000	\$ -	\$ 80,000,000	\$ 64,790,000	\$ 49,770,000	\$ -	\$ 40,000,000	\$ -	\$ -	\$ -
Pharr	\$ 503,790,000	\$ 234,210,000	\$ 4,500,000	\$ -	\$ -	\$ 265,080,000	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ 18,200,000	\$ 9,700,000	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -
San Antonio	\$ 1,447,000,000	\$ 1,035,000,000	\$ 342,000,000	\$ -	\$ -	\$ 70,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler	\$ 205,150,000	\$ -	\$ -	\$ -	\$ 145,000,000	\$ 50,150,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls	\$ 110,000,000	\$ -	\$ 63,200,000	\$ -	\$ -	\$ -	\$ 46,800,000	\$ -	\$ -	\$ -	\$ -
Yoakum	\$ 298,900,000	\$ 156,900,000	\$ -	\$ -	\$ 140,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ATL) Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AUS) CAMPO TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BMT & HOU) HGAC TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BMT) JOHRTS MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BRY) Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(CRP) Corpus Christi TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(DAL, FTW & PAR) NCTCOG TMA	\$ 570,000	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ELP) El Paso TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(LRD) Laredo TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(LBB) Lubbock TMA	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ODA) Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PAR) Sherman-Denison MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Harlingen-San Benito MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Hidalgo County TMA	\$ 800,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Brownsville TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(SJT) San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(SAT) AAMPO	\$ 4,100,000	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(TYL) Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(TYL) Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WAC) Killeen-Temple TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WAC) Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WFS) Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(YKM) Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Remaining Balance	\$ 86,960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,740,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:
Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Cat 5 Recon Funds: (BMT) JOHRTS \$360,000 FY18, FY19, FY20 and FY21.

Cat 7 reconciliation provided in following TMAs: CAMPO, \$1,780,000; HGAC, \$7,520,000; CRP, \$820,000; LBB, \$770,000; Hidalgo, \$1,600,000; and AAMPO, \$4,100,000.

Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

The 2020 UTP is authorizing \$365M of projects in the Permian Basin as part of the \$600M planned investment over the Biennium. These authorizations currently include projects in the Odessa, El Paso, and Lubbock Districts. The remaining projects will be identified and selected in the 2021 UTP.

Austin District funding summary for FY 2020 – FY 2029 includes the addition of \$3,400,000,000 Category 12 funding on IH 35 – Capital Express Central, authorized in the update to the 2020 UTP. The total funding authorization for the IH 35 – Capital Express Central project also includes the \$559,640,000 Category 12 funding originally authorized in the 2020 UTP for a total of \$3,959,640,000 Category 12 authorized.

These balances do not include Carryover adjustments based on letting adjustments.

This table supercedes previous table found in the 2020 UTP adopted in August 2019.

Austin District | Travis County

Individual Projects

IH 35		CSJ (Project ID): 0015-13-388		Programmed Construction Funding	
				Category	Amount
Project:	IH 35 - Capital Express Central	Est. Let Date:	FY 2024-2029 (Develop)	12 STRATEGIC PRIORITY	\$3,300,000,000
Limits From:	US 290E	UTP Action:	Funding Adjustment	12 TX CLEAR LANES	\$559,640,000
Limits To:	US 290W/SH 71	Est Const. Cost:	\$4,900,000,000	12 TX CLEAR LANES	\$100,000,000
Description:	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD AUX LANES	Toll:	No	----- Remaining Funding to be Determined -----	
		Ranking Tier:	1	Total	\$3,959,640,000
				<i>Added CAT 12 Strategic 3.3B and added CAT 12 Clear Lanes 100M</i>	