

DETOUR



PROJECT DETAILS

District/County: Abilene District/Taylor County
Highway/Limits: US 83 (Underpass and Turnarounds) at South 27th (Southwest Dr)
Length: 0.184 miles
Cost: \$2,046,615
CSJ: 0034-01-129
Letting: June 2017

NEED AND PURPOSE

This is one of the busiest intersections in Abilene, and the existing roadway is aged and showing wear.

The purpose of this project is to restore the roadway's surface as quickly as possible to provide for the safe and efficient movement of people and goods through the area.

PLANNED IMPROVEMENTS

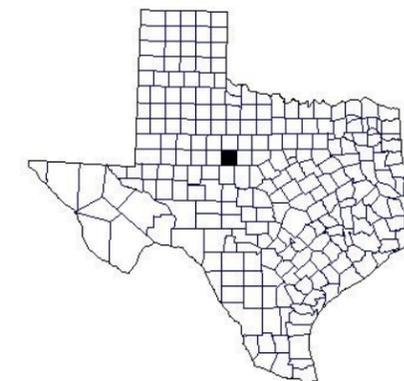
The proposed project will remove the existing roadway surface and replace with concrete to create a concrete pavement intersection.

Signing and pavement markings will also be replaced where necessary.

PROJECTED SCHEDULE

*Traffic Control Plan		
Begin	August 7, 2017	
Phase 1	1 Lane Closed	20 days
Phase 2	Southwest Dr Closure with Detour	23 days
Phase 3	Southwest Dr Closure with Detour	13 days
Phase 4	1 Lane Closed	17 days
Final Pavement Markings and	Open	14 days
Total		87 days
End	November 1, 2017	

*Days are approximate and may be less



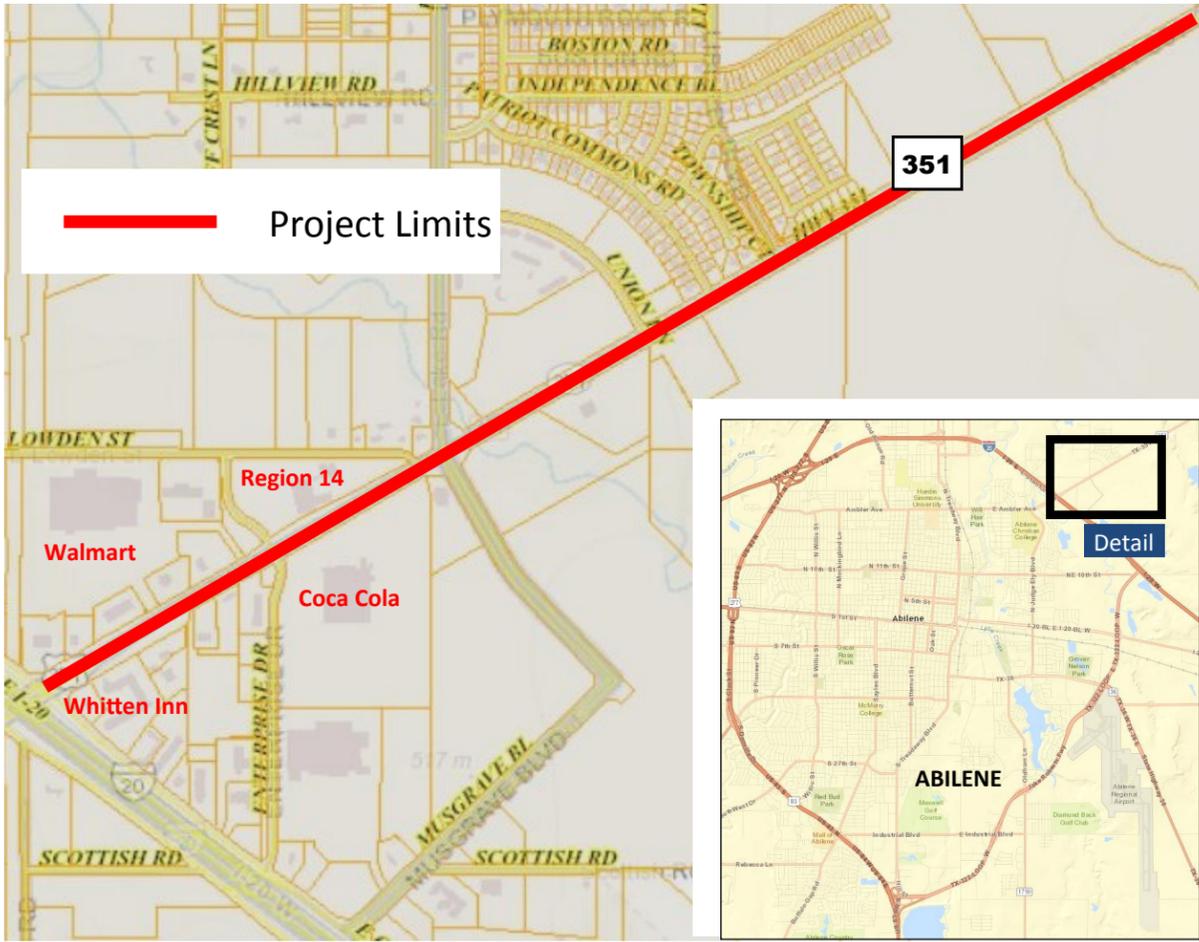
CONTACT INFORMATION

Michelle Alcorn
 Project Manager
 (325) 676-6813
 Michelle.Alcorn@txdot.gov



Abilene District Office
 4250 North Clack Street
 Abilene, TX 79601-9241

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SOURCE: Texas Department of Transportation

PROJECT DETAILS

County: Taylor County
Highway/Limits: SH 351 from Interstate 20 to Abilene East City Limits
Length: 1.8 miles
Cost: \$5,909,900
CSJ: 0011-01-030
Letting: March 2015
Timeline: Summer 2015 to Winter 2016

NEED AND PURPOSE

The Texas Department of Transportation (TxDOT), the City of Abilene and the Abilene Metropolitan Planning Organization (MPO) identified the SH 351 corridor as a top priority for improvements to traffic safety, business access and pedestrian/bicycle usage.

PLANNED IMPROVEMENTS

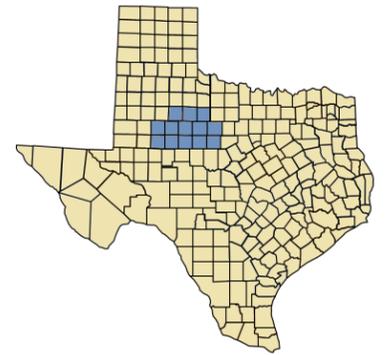
The proposed project will consist of widening the roadway to provide bicycle lanes for students and commuters.

Access management and safety improvements will consist of adding a raised median, curb & gutter and consolidating driveways. The project will also feature five-foot sidewalks on both sides of the corridor.

Additionally, traffic signals and safety lighting will be added at select intersections.

PROJECT FUNDING

This project is jointly funded with Proposition 1 funds and traditional funding allocated to the Abilene MPO and TxDOT.



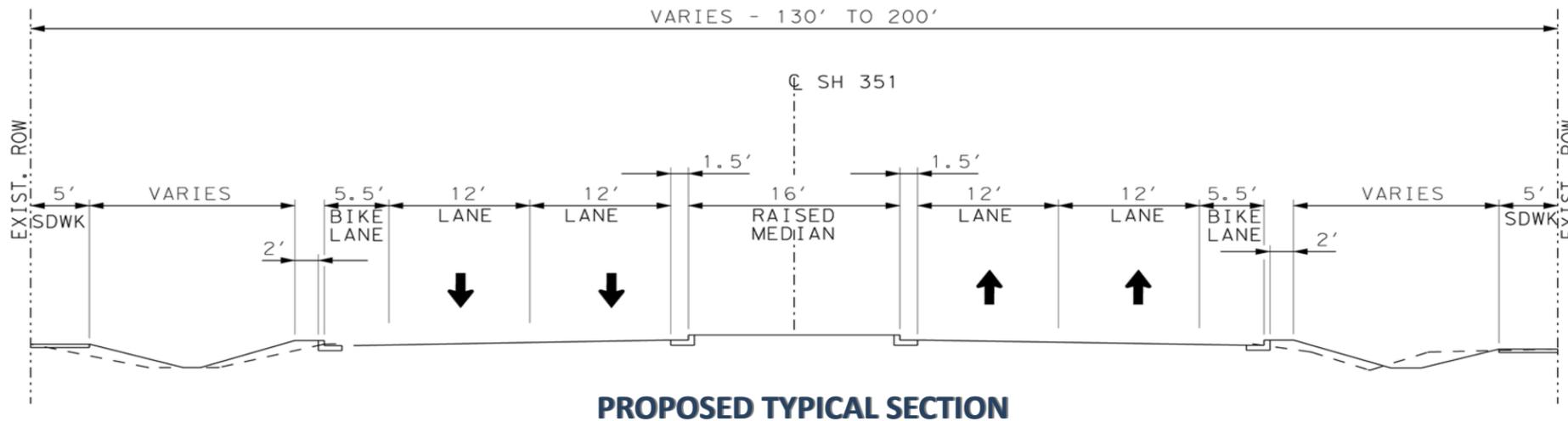
CONTACT INFORMATION

Stewart J. Chapman, P.E.
 TxDOT Project Manager
 (325) 676-6813
 Stewart.Chapman@txdot.gov



Abilene District Office
 4250 North Clack Street
 Abilene, TX 79601-9241

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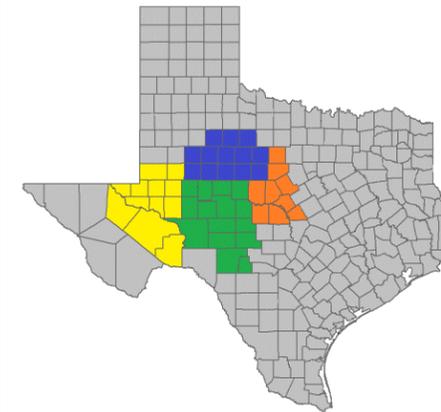
PROPOSED TYPICAL SECTION



Abilene
 Metropolitan Planning Organization



Fiscal Year 2017 Hot Mix Projects (September 2016-August 2017)



- Blue—Abilene District
- Green—San Angelo District
- Orange—Brownwood District
- Yellow—Odessa District



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 Abilene, TX 79601-9241

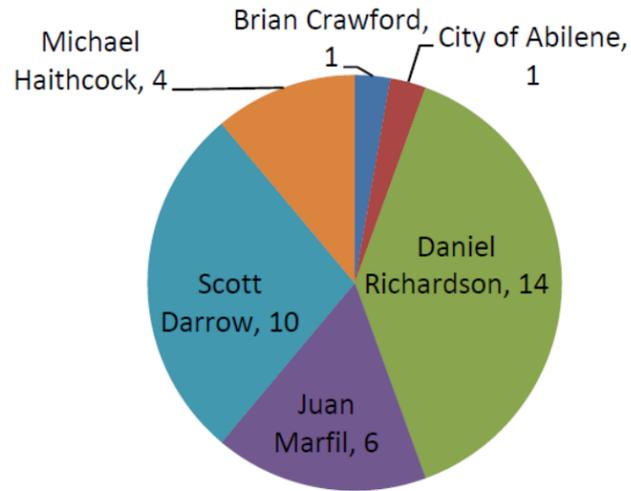
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This tabloid was compiled from TxDOT’s Letting Management intranet site in February 2016. It is for informational purposes only and is subject to change without notice.

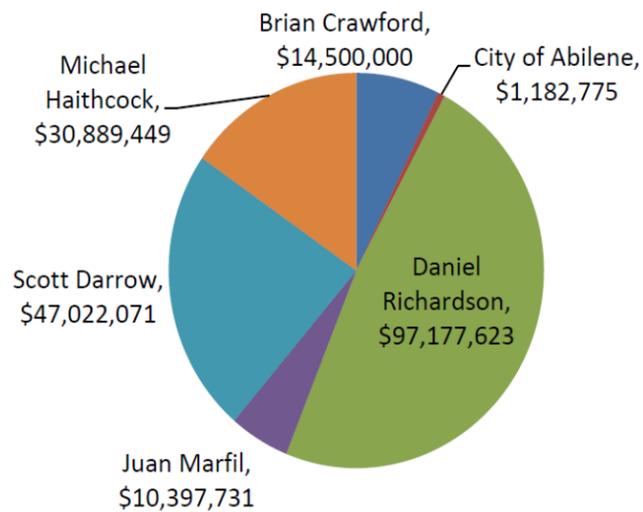
DISTRICT	COUNTY	CSJ	HWY NUM	LAYMANS DESCRIPTION	FUNDING SOURCE	CONSTRUCTION ESTIMATE	LET DATE
ABILENE	HOWARD	090812022	VA	CONSTRUCT NEW RELIEF ROUTE	12-Strategic Priority(SMEP)	\$68,005,382.00	01-Sep-16
ABILENE	MITCHELL	000512013	BI 20-J	FLEX PAVEMENT STRUCTURE REPAIR, UNDERSEAL, AND	1-Cat 1 Preservation and Energy Sector	\$4,161,599.00	01-Mar-17
ABILENE	MITCHELL	045403042	SH 208	MILL, UNDERSEAL & OVERLAY	1-Cat 1 Preservation and Energy Sector	\$7,189,845.00	01-Mar-17
ABILENE	NOLAN	000603132	IH 20	MILL,SPOT REPAIR,UNDERSEAL &OVERLAY	1-Cat 1 Preservation and Energy Sector	\$11,988,610.00	01-Mar-17
BROWNWOOD	BROWN	005406097	US 67	REHABILITATE EXISTING ROADWAY	1-PM and Rehabilitation	\$3,564,993.00	01-Dec-16
BROWNWOOD	BROWN	005406097	US 67	REHABILITATE EXISTING ROADWAY	1-Cat 1 Preservation and Energy Sector	\$3,564,993.00	01-Dec-16
BROWNWOOD	COMANCHE	018202038	SH 36	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	1-Prop1 (Maintenance)	\$4,404,931.00	01-Apr-17
BROWNWOOD	COMANCHE	018202038	SH 36	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	4-Prop1 (Connectivity)	\$4,404,931.00	01-Apr-17
BROWNWOOD	COMANCHE	018202038	SH 36	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	11-Prop1 (Energy Sector)	\$4,404,931.00	01-Apr-17
BROWNWOOD	EASTLAND	000706084	IH 20	REALIGN EXISTING ROADWAY	4-Statewide Connectivity	\$82,906,833.00	01-Dec-16
BROWNWOOD	MC CULLOCH	012804035	US 377	RECONSTRUCT URBAN ROAD	1-PM and Rehabilitation	\$6,240,000.00	01-Jan-17
ODESSA	ECTOR	357001009	FM 3503	REALIGN EXISTING ROADWAY AND APPROACHES ON NEW LOCATION	1-PM and Rehabilitation	\$2,560,581.00	01-Oct-16
ODESSA	ECTOR	357001009	FM 3503	REALIGN EXISTING ROADWAY AND APPROACHES ON NEW LOCATION	2U-Permian Basin MPO	\$2,560,581.00	01-Oct-16
ODESSA	ECTOR	090606048	CR	REALIGN EXISTING ROADWAY ON NEW LOCATION	1-PM and Rehabilitation	\$2,560,581.00	01-Oct-16
ODESSA	ECTOR	090606048	CR	REALIGN EXISTING ROADWAY ON NEW LOCATION	2U-Permian Basin MPO	\$2,560,581.00	01-Oct-16
ODESSA	MIDLAND	118802084	SL 250	CONSTRUCT OVERPASS, MAINLANES AND RAMPS	1-PM and Rehabilitation	\$18,437,090.00	01-May-17
ODESSA	MIDLAND	118802084	SL 250	CONSTRUCT OVERPASS, MAINLANES AND RAMPS	2U-Permian Basin MPO Prop1	\$18,437,090.00	01-May-17
ODESSA	MIDLAND	118802084	SL 250	CONSTRUCT OVERPASS, MAINLANES AND RAMPS	2U-Permian Basin MPO Prop1	\$18,437,090.00	01-May-17
ODESSA	MIDLAND	038009081	SH 349	ROADWAY REHABILITATION	1-PM and Rehabilitation	\$6,198,533.00	01-Nov-16
ODESSA	MIDLAND	118802097	SL 250	ROADWAY REHABILITATION	1-PM and Rehabilitation	\$6,823,440.00	01-Jan-17
ODESSA	MIDLAND	118802096	SH 158	ROADWAY REHABILITATION	1-PM and Rehabilitation	\$1,317,680.00	01-Jan-17
ODESSA	MIDLAND	038009081	SH 349	ROADWAY REHABILITATION	1-Cat 1 Preservation and Energy Sector	\$6,198,533.00	01-Nov-16
ODESSA	MIDLAND	118802097	SL 250	ROADWAY REHABILITATION	1-Cat 1 Preservation and Energy Sector	\$6,823,440.00	01-Jan-17
ODESSA	MIDLAND	038009087	BS 349C	ROADWAY REHABILITATION	1-PM and Rehabilitation	\$5,912,989.00	01-Mar-17
ODESSA	MIDLAND	038009087	BS 349C	ROADWAY REHABILITATION	1-Cat 1 Preservation and Energy Sector	\$5,912,989.00	01-Mar-17
ODESSA	REEVES	013903039	US 285	ROADWAY WIDENING	1-PM and Rehabilitation	\$14,139,617.00	01-Aug-17
ODESSA	REEVES	013903039	US 285	ROADWAY WIDENING	4-Prop1 (Connectivity)	\$14,139,617.00	01-Aug-17
SAN ANGELO	CONCHO	003503047	US 83	GRADING, BASE, PAVING, STRUCTURES	1-PM and Rehabilitation	\$264,215.00	01-Jun-17
SAN ANGELO	CONCHO	007004033	US 87	GRADING, BASE, PAVING, STRUCTURES	1-PM and Rehabilitation	\$792,644.00	01-Jun-17
SAN ANGELO	CONCHO	003504032	US 83	WIDEN GRADING, BASE, PAVING, STRUCTURES	1-PM and Rehabilitation	\$4,755,865.00	01-Jun-17
SAN ANGELO	TOM GREEN	006907105	US 87	ACP OVERLAY	1-PM and Rehabilitation	\$9,387,112.00	01-May-17
SAN ANGELO	TOM GREEN	006907105	US 87	ACP OVERLAY	1-Prop1 (Maintenance)	\$9,387,112.00	01-May-17
SAN ANGELO	TOM GREEN	006907105	US 87	ACP OVERLAY	2U-San Angelo MPO Prop1	\$9,387,112.00	01-May-17
SAN ANGELO	TOM GREEN	006907105	US 87	ACP OVERLAY	4-Prop1 (Connectivity)	\$9,387,112.00	01-May-17
TOTAL						\$377,218,652.00	

FY 2016 TP&D Work Allocations — Project Development

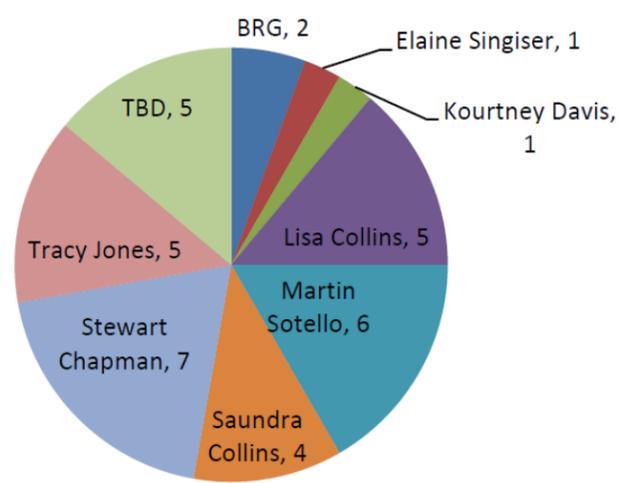
Team Leader – No. of Projects



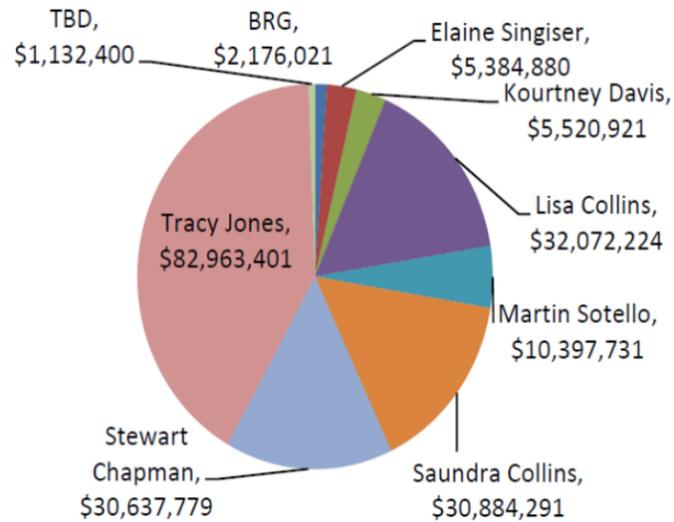
Team Leader – Dollar Amount



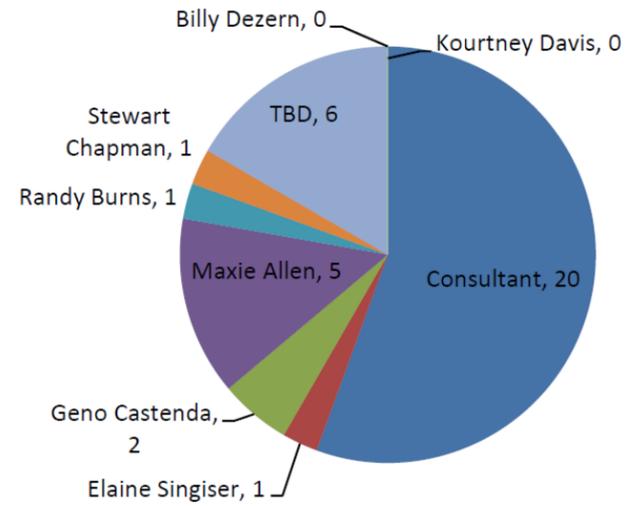
Project Manager – No. of Projects



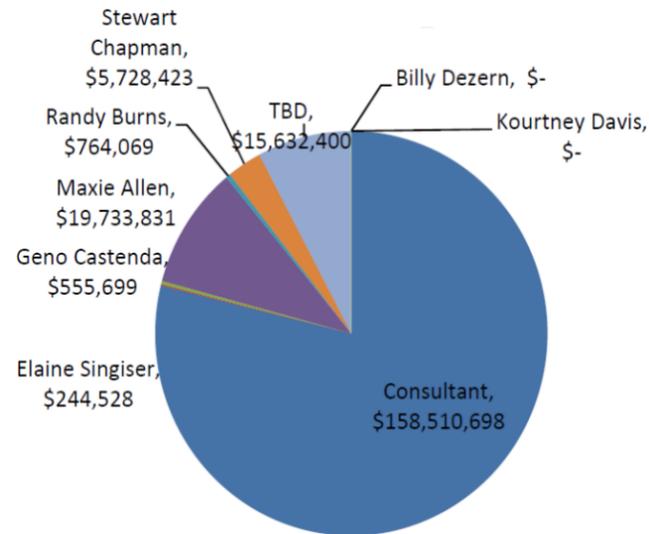
Project Manager – Dollar Amount



Designer – No. of Projects



Designer – Dollar Amount



Team Leaders

Dan and Scott have the largest number of projects and highest dollar amounts as expected.

Dan also serves as project manager for several bridge projects.

Project Managers

Tracy and Stewart are relatively balanced in number of projects. The Big Spring Relief Route puts Tracy ahead in dollars, but considering the types of projects each are working on, their workloads are balanced. Lisa is a busy project manager with 5 relatively large projects. These projects are not very complex, but the City of Abilene project will take considerable effort. She is also working on the IH 20 Safety Study, an analysis of recent bid overruns, and districtwide plan reviews.

Saundra is listed as project manager, but these jobs have been handled by TP&D.

Elaine and Kourtney are listed as PMs on two projects, but these projects were essentially ready to let when they were assigned.

Designers

Elaine Singiser is working on 1 project; it is a relatively small project and is scheduled to be ready to let by 12/11/2015.

Billy Dezern and Kourtney Davis are not currently assigned to any projects in our FY 2016 project development schedule.

Maxie currently is designing 5 projects estimated at \$19.7 million altogether, and is our busiest designer.

Of our 36 planned projects, 20 are being designed by consultants and there are still 5 projects which have not been assigned (TBD).

*Several members of TP&D are also now working on 144 projects which do not appear on the project development schedule.

INTERSTATE 20 ADDED CAPACITY



SOURCE: Texas Department of Transportation

PROJECT DETAILS

District/County

Abilene District, Taylor County

Highway/Limits

Abilene West City Limit to
Abilene East City Limit

Length

13 miles

Cost

\$74.3 million

Control-Section-Job

0006-05-090, etc

Target Letting

FY 2024

PROJECT FUNDING

The exact funding source for this project will be determined prior to letting.

NEED AND PURPOSE

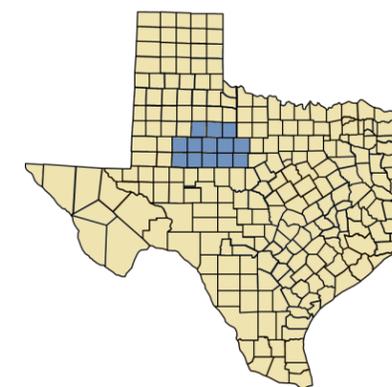
Traffic volumes for both passenger cars and heavy trucks are steadily increasing throughout the Abilene District. Interstate 20 is currently a 4-lane facility.

The increased traffic volumes and aging facility demonstrate a need to rehabilitate the existing freeway and add additional through-lanes.

PLANNED IMPROVEMENTS

The proposed project would add two additional travel lanes to Interstate 20, making it a 6-lane freeway throughout the City of Abilene.

The project would also reconstruct 20 overpass structures along the route. Other design features would be upgraded as needed to meet current design standards.



CONTACT INFORMATION

Michael Haithcock, P.E.

Director, Transportation
Planning & Development
(325) 676-6810

Michael.Haithcock@txdot.gov

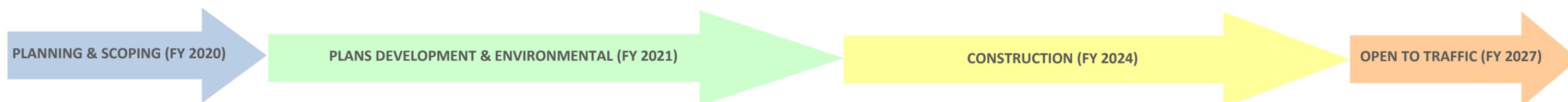


Abilene District Office

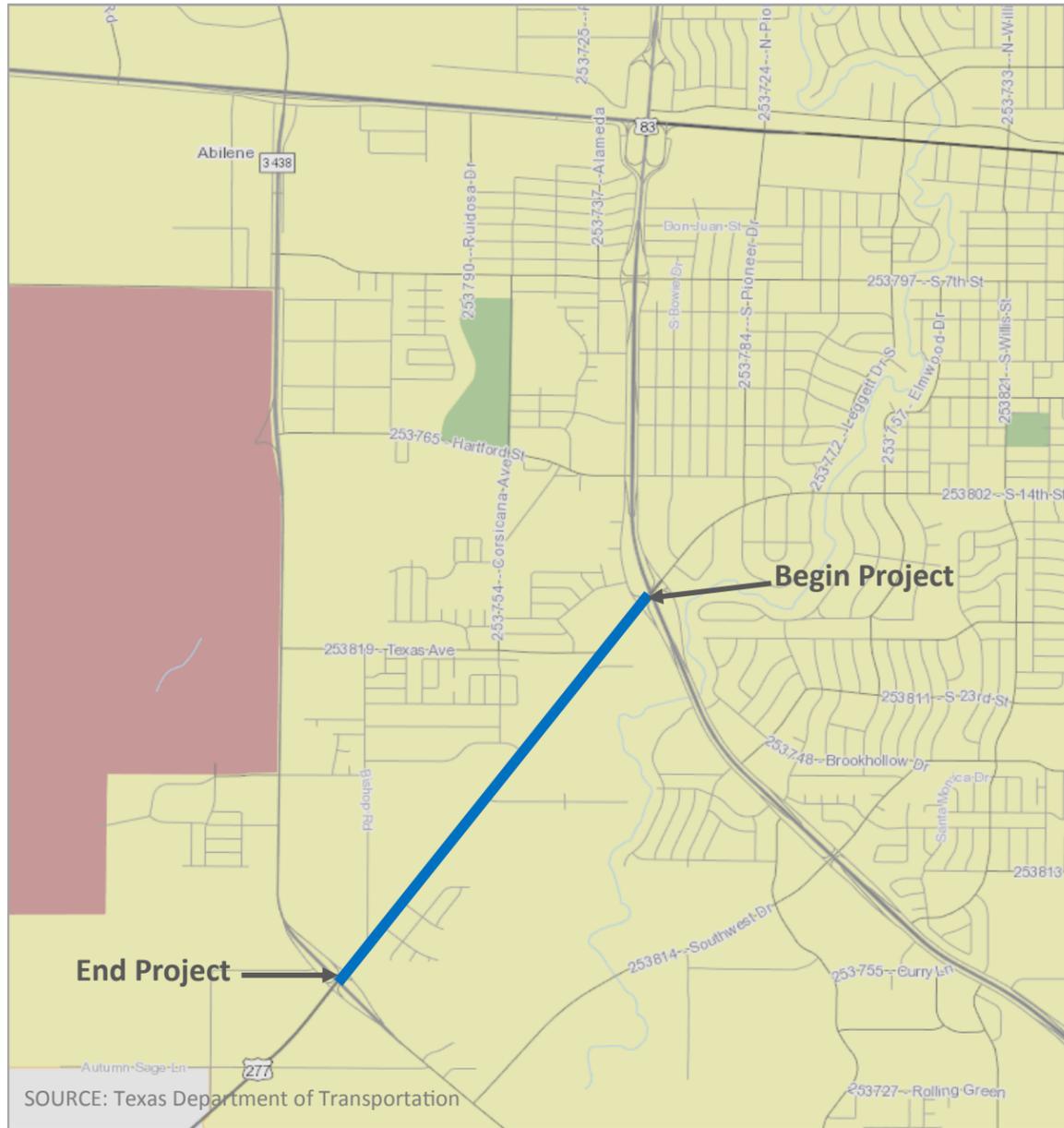
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Abilene, TX 79601-9241

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PROJECT DEVELOPMENT TIMELINE



US 277 REHABILITATION



PROJECT DETAILS

District/County

Abilene District, Taylor County

Highway/Limits

US 277 from US 83 to FM 3438

Length

2 miles

Cost

\$7.56 million

Control-Section-Job

0407-06-XXX

Target Letting

FY 2020

PROJECT FUNDING

The exact funding source for this project will be determined prior to letting.

NEED AND PURPOSE

The existing roadway is aged and showing wear. There is significant rutting, cracking, and deteriorating sections of pavement in need of repair.

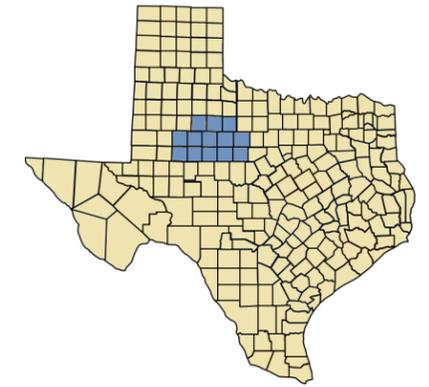
The purpose of this project is to restore the roadway's surface to provide for the safe and efficient movement of people and goods through the area.

PLANNED IMPROVEMENTS

The proposed project will rehabilitate the existing roadway surface and replace it with a new hot mix surface.

Bridge rail and metal beam guard fence would be upgraded where necessary.

Additionally, bike lanes, sidewalks, and other pedestrian elements would be incorporated into the project design.



CONTACT INFORMATION

Michael Haithcock, P.E.

Director, Transportation

Planning & Development

(325) 676-6810

Michael.Haithcock@txdot.gov



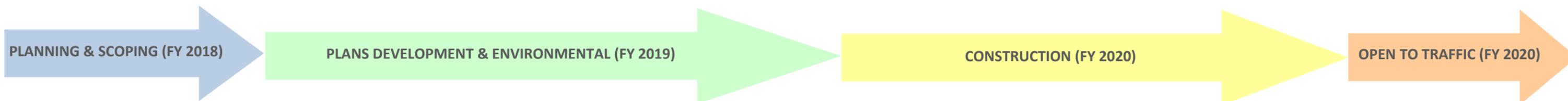
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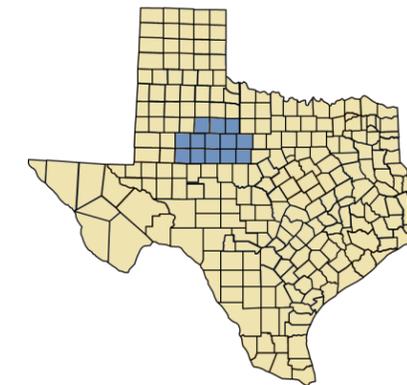
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PROJECT DEVELOPMENT TIMELINE



BI-20R OVERLAY & REHAB (SOUTH FIRST STREET)



CONTACT INFORMATION

Michael Haithcock, P.E.
Director, Transportation
Planning & Development
(325) 676-6810
Michael.Haithcock@txdot.gov

PROJECT DETAILS

District/County

Abilene District,
Taylor County

Highway/Limits

BI-20R from US 83
to Locust Street

NEED AND PURPOSE

The existing roadway is aged and showing wear. There is significant rutting, cracking, and deteriorating sections of pavement in need of repair.

The purpose of this project is to restore the roadway's surface to provide for the safe and efficient movement of people and goods through the area.

PLANNED IMPROVEMENTS

The proposed project will rehabilitate the existing roadway surface and replace it with a new hot mix surface.

Bridge rail and metal beam guard fence would be upgraded where necessary.

ESTIMATED COSTS

Preliminary Engineering Estimate
\$400,000

Right of Way Estimate
\$0

Utility Relocation Estimate
\$0

Construction Cost Estimate
\$4.7 million

Estimate Total
\$5.1 million

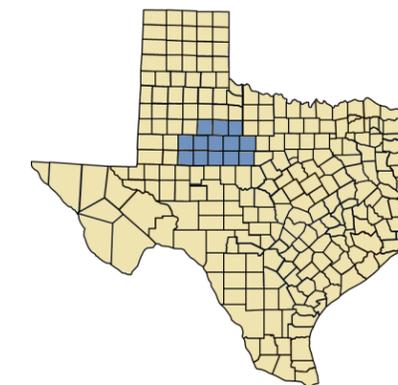


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4250 North Clack Street
Abilene, TX 79601-9241

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Proposed project details and estimates subject to change.

FM 707 WIDENING & RAISED MEDIAN



CONTACT INFORMATION

Michael Haithcock, P.E.
Director, Transportation
Planning & Development
(325) 676-6810
Michael.Haithcock@txdot.gov

PROJECT DETAILS

District/County
Abilene District,
Taylor County

Highway/Limits
FM 707 from
FM 89 to US 83

NEED AND PURPOSE

Traffic volumes for both passenger cars and heavy trucks are steadily increasing throughout the Abilene District. FM 707 is currently a 2-lane facility.

The increased traffic volumes and aging facility demonstrate a need to rehabilitate the existing roadway and add additional width.

PLANNED IMPROVEMENTS

The proposed project will provide additional width to FM 707 and construct a raised median.

Bridge rail and metal beam guard fence would be upgraded where necessary.

***36-48 months needed to develop project**

ESTIMATED COSTS

Preliminary Engineering Estimate
\$1.5 million

Right of Way Estimate
\$800,000

Utility Relocation Estimate
\$1 million

Construction Cost Estimate
\$14.3 million

Estimate Total
\$17.6 million

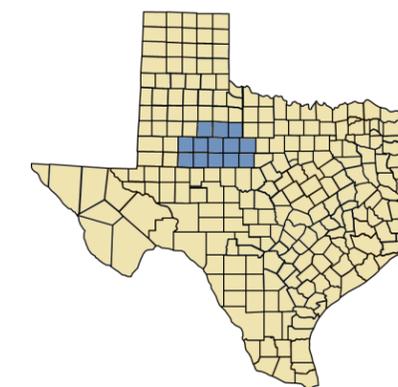


Abilene District Office
4250 North Clack Street
Abilene, TX 79601-9241

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Proposed project details and estimates subject to change.

SH 351 REHABILITATION, BIKE LANES & SIDEWALK



CONTACT INFORMATION

Michael Haithcock, P.E.
Director, Transportation
Planning & Development
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Michael.Haithcock@txdot.gov



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Abilene, TX 79601-9241

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PROJECT DETAILS

District/County

Abilene District,
Taylor County

Highway/Limits

SH 351 from
Treadaway Blvd to
IH20

*Proposed project details and
estimates subject to change.*

NEED AND PURPOSE

The existing roadway is aged and showing wear. There is significant rutting, cracking, and deteriorating sections of pavement in need of repair.

The purpose of this project is to restore the roadway's surface to provide for the safe and efficient movement of people and goods through the area.

PLANNED IMPROVEMENTS

The proposed project will rehabilitate the existing roadway surface and replace it with a new hot mix surface.

Additionally, bike lanes, sidewalks, and other pedestrian elements would be incorporated into the project design.

***24-36 months needed to develop project**

ESTIMATED COSTS

Preliminary Engineering Estimate
\$950,000

Right of Way Estimate
\$340,000

Utility Relocation Estimate
\$300,000

Construction Cost Estimate
\$8.7 million

Estimate Total
\$10.29 million

US 83/US 84 GRADE SEPARATION



PROJECT DETAILS

District & County

Abilene District, Taylor County

Highway, Limits

US 83/US 84 at Remington/Clark Road

Construction Estimate

\$10 million



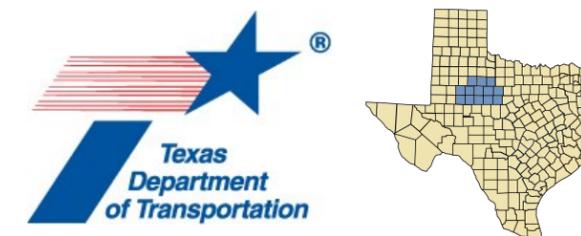
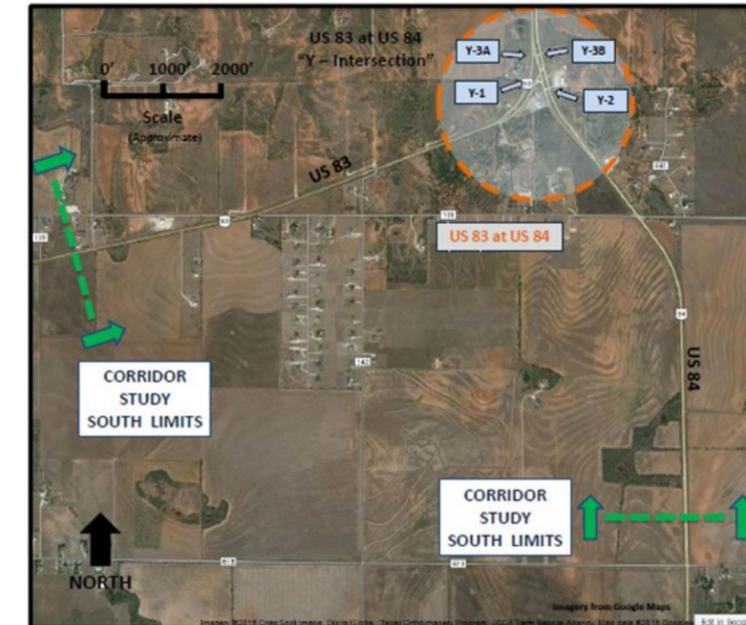
NEED AND PURPOSE

The US 83/US 84 Corridor Study has identified the need for a grade separation at Remington/Clark Road to enhance the safety and mobility of the traveling public.



PLANNED IMPROVEMENTS

The proposed project will construct an overpass structure at Remington/Clark Road to allow for the safe and efficient movement of people and goods through the area.



Michael Haithcock, P.E.

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Planning & Development
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