



Name of Sponsor	Associated City	Estimated Federal Discretionary	Estimated Federal Non Primary Entitlement	Estimate Federal State Apportionment	Estimated State Funding	Estimated Local Share	Estimated Total	Project Description
Town of Addison	Addison		\$ 300,000.00	\$ 424,500.00		\$ 80,500.00	\$ 805,000.00	Engineering/Design for Taxiway, Drainage and Road Improvements
City of Alpine	Alpine		\$ 450,000.00		\$ 2,250,000.00	\$ 300,000.00	\$ 3,000,000.00	Runway, Taxiway and Apron Improvements
Terry County	Brownfield				\$ 567,000.00	\$ 63,000.00	\$ 630,000.00	Airfield Lighting Improvements
City of Clarksville and Red River County	Clarksville		\$ 198,000.00			\$ 22,000.00	\$ 220,000.00	Runway, Taxiway and Apron Improvements
City of Decatur	Decatur		\$ 56,610.00			\$ 6,290.00	\$ 62,900.00	Engineering/Design for Taxiway and Apron Improvements
City of Dilley	Dilley				\$ 202,500.00	\$ 22,500.00	\$ 225,000.00	Runway, Taxiway and Apron Improvements
City of McGregor	McGregor		\$ 150,000.00			\$ 16,667.00	\$ 166,667.00	Apron Improvements
TOTAL		\$ -	\$ 1,154,610.00	\$ 424,500.00	\$ 3,019,500.00	\$ 510,957.00	\$ 5,109,567.00	