

Name of Sponsor	Associated City	Estimated Federal Discretionary	Estimated Federal Non Primary Entitlement	Estimate Federal State Apportionment	Estimated State Funding	Estimated Local Share	Estimated Total	Project Description
City of Clarksville and Red River County	Clarksville		\$ 49,500.00			\$ 5,500.00	\$ 55,000.00	Engineering and Design for Runway, Taxiway and Apron Improvements
Montgomery County	Conroe	\$ 4,000,000.00	\$ 450,000.00	\$ 1,520,726.00		\$ 663,414.00	\$ 6,634,140.00	Design and Construction for Parallel Taxiway
City of Dallas	Dallas	\$ 6,000,000.00	\$ 300,000.00	\$ 1,447,800.00		\$ 882,200.00	\$ 8,630,000.00	Runway, Taxiway and Electrical Improvements
City of Denton	Denton		\$ 300,000.00	\$ 5,600,000.00		\$ 2,953,777.00	\$ 8,853,777.00	Construction of New Parallel Runway
El Paso County	Fabens		\$ 72,000.00	\$ -	\$ -	\$ 8,000.00	\$ 80,000.00	Engineering and Design for Runway, Taxiway and Fencing Improvements
City of Galveston	Galveston		\$ 253,530.00			\$ 28,170.00	\$ 281,700.00	Engineering and Design for Runway, Taxiway and Fencing Improvements
City of Mesquite	Mesquite		\$ 600,000.00	\$ 1,652,340.00		\$ 250,260.00	\$ 2,502,600.00	Runway, Apron, and Electrical Improvements
City of Mount Pleasant	Mount Pleasant		\$ 162,261.00			\$ 18,029.00	\$ 180,290.00	Land Acquisition
Henderson County	Rusk		\$ 72,000.00			\$ 8,000.00	\$ 80,000.00	Prepare an Obstruction Survey
City of Sweetwater	Sweetwater		\$ 150,000.00			\$ 16,667.00	\$ 166,667.00	Engineering and Design for Runway, Taxiway and Apron Improvements
TOTAL		\$ 10,000,000.00	\$ 2,409,291.00	\$ 10,220,866.00	\$ -	\$ 4,834,017.00	\$ 27,464,174.00	