

| Name of Sponsor       | Associated City | Estimated Federal Discretionary | Estimated Federal Non Primary Entitlement | Estimate Federal State Apportionment | Estimated State Funding | Estimated Local Share | Estimated Total  | Project Description   |
|-----------------------|-----------------|---------------------------------|---|--------------------------------------|-------------------------|-----------------------|------------------|---|
| City of Gainesville   | Gainesville     |                                 | \$ 378,000.00                             |                                      |                         | \$ 42,000.00          | \$ 420,000.00    | Runway and Electrical Improvements  |
| City of Graham        | Graham          |                                 | \$ 150,000.00                             |                                      |                         | \$ 16,667.00          | \$ 166,667.00    | Engineering/Design for Runway, Taxiway, Apron and Electrical Improvements |
| City of Sugar Land    | Houston         |                                 |   |                                      | \$ 4,698,270.00         | \$ 522,030.00         | \$ 5,220,300.00  | Replacement Hangar for TW F Relocation                                    |
| Marion County         | Jefferson       |                                 |   |                                      | \$ 63,000.00            | \$ 7,000.00           | \$ 70,000.00     | Engineering/Design for Runway, Apron, and Lighting Improvements           |
| City of Quanah        | Quanah          |                                 | \$ 537,120.00                             |                                      |                         | \$ 59,680.00          | \$ 596,800.00    | Runway, Taxiway and Apron Improvements                                    |
| Wilbarger County      | Vernon          |                                 | \$ 600,000.00                             | \$ 1,500,150.00                      |                         | \$ 233,350.00         | \$ 2,333,500.00  | Runway Improvements   |
| City of Wichita Falls | Wichita Falls   |                                 |   | \$ 2,541,420.00                      |                         | \$ 282,380.00         | \$ 2,823,800.00  | Apron and Drainage Improvements   |
| <b>TOTAL</b>          |                 | \$ -                            | \$ 1,665,120.00                           | \$ 4,041,570.00                      | \$ 4,761,270.00         | \$ 1,163,107.00       | \$ 11,631,067.00 |   |