

Name of Sponsor	Project Description	Associated City	Estimated Federal Share	Estimated State Funding	Estimated Local Share	Estimated Total
City of Alpine	Engineering/Design of MIRL/PAPI Improvements	Alpine	\$ 63,000.00	\$ -	\$ 7,000.00	\$ 70,000.00
City of Denton	MIRL Improvements	Denton	\$ 990,000.00	\$ -	\$ 110,000.00	\$ 1,100,000.00
City of Edinburg	Design and Construction of Hangar Expansion	Edinburg	\$ -	\$ 5,000,000.00	\$ 555,555.00	\$ 5,555,555.00
City of Edinburg	Design and Construction of Pavement Improvements	Edinburg	\$ 450,000.00	\$ -	\$ 50,000.00	\$ 500,000.00
City of Floydada	Taxiway Improvements	Floydada	\$ 600,000.00	\$ -	\$ 66,667.00	\$ 666,667.00
Gillespie County	Apron and Drainage Improvements	Fredericksburg	\$ 1,999,260.00	\$ -	\$ 222,140.00	\$ 2,221,400.00
City of Galveston	Design and Construction of Pavement Improvements	Galveston	\$ 846,000.00	\$ -	\$ 94,000.00	\$ 940,000.00
City of Giddings and Lee County	Runway and Apron Improvements	Giddings	\$ 1,552,950.00	\$ -	\$ 172,550.00	\$ 1,725,500.00
City of Hearne	Runway, TW Improvements	Hearne	\$ 1,224,000.00	\$ -	\$ 136,000.00	\$ 1,360,000.00
Tejas Avco Inc	Design and Construction of Pavement Improvements	Houston	\$ 568,330.00	\$ -	\$ 63,148.00	\$ 631,478.00
City of Huntsville	Pavement Improvements	Huntsville	\$ 1,530,000.00	\$ -	\$ 170,000.00	\$ 1,700,000.00
Kimble County	Engineering/Design of MIRL Replacements	Junction	\$ 67,500.00	\$ -	\$ 7,500.00	\$ 75,000.00
City of Llano	Install Automated Weather Observing System	Llano	\$ -	\$ 112,500.00	\$ 37,500.00	\$ 150,000.00
City of Monahans	Install Automated Weather Observing System	Monahans	\$ -	\$ 150,000.00	\$ 50,000.00	\$ 200,000.00

Gray County	Engineering/Design of MIRL/PAPI Improvements	Pampa	\$ 76,500.00	\$ -	\$ 8,500.00	\$ 85,000.00
Calhoun County	Design and Construction of Pavement Improvements	Port Lavaca	\$ 571,500.00	\$ -	\$ 63,500.00	\$ 635,000.00
Aransas County	Design and Construction of Pavement Improvements	Rockport	\$ 1,656,000.00	\$ -	\$ 184,000.00	\$ 1,840,000.00
Gaines County	Engineering/Design of Fencing Improvements	Seminole	\$ 81,000.00	\$ -	\$ 9,000.00	\$ 90,000.00
		TOTAL	\$ 12,276,040.00	\$ 5,262,500.00	\$ 2,007,060.00	\$ 19,545,600.00