2019-2022 Rural Transportation Improvement Program (RTIP)

TXDOT El Paso District

Advance Transportation Planning/Programming and Scheduling

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Introduction

Transportation impacts the lives of every Texas citizen and is a vital component of the Texas economy. It is the Texas Department of Transportation's (TxDOT's) mission to work with others to provide safe and reliable transportation solutions for Texas. The challenge faced by TxDOT in continuing to provide safe and reliable transportation is one of balancing the needs of transportation system users with the limited funding available to meet those needs.

A series of plans and programs developed by TxDOT, Metropolitan Planning Organizations (MPOs), and partner agencies effectively guide the department's and local officials' planning and programming activities to ensure that we plan and develop projects that best address state, regional, and local transportation needs (Table 1).

Table 1 Transportation Plans and Programs

Plan/Program	Developed By	Approved By	Time Period	Content	Update Cycle
TXDOT Strategic Plan	TXDOT	Texas Transportation Commission	5 years	TxDOT's operational goals and strategies	Every 2 Years
Texas Transportation Plan (Statewide Long-Range Plan)	TXDOT	Texas Transportation Commission	20+ Years	Future goals, strategies, and performance measures for the multimodal transportation system	Every 4 Years
Metropolitan Transportation Plan (MTP) Attainment	MPO	MPO Policy Board	20+ years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 5 Years
Metropolitan Transportation Plan (MTP) Non-Attainment	MPO	MPO Policy Board	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 4 Years*
Unified Transportation Program (UTP)	TXDOT	Texas Transportation Commission	10 Years	Multi-modal projects to be funded/implemented in a 10-year period	Annual
Transportation Improvement Programs (TIPs) – TxDOT Rural	TXDOT District	Governor (delegated to TXDOT)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Transportation Improvement Programs (TIPs) – MPO	MPOs	MPO Policy Board	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Statewide Transportation Improvement Program (STIP)	TXDOT	USDOT (FHWA/FTA)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
State Implementation Plan (SIP)	TCEQ & Non-Attainment MPOs	EPA	N/A	A description of control strategies, or measures to deal with pollution for areas that fail to achieve national ambient air quality standards (NAAQS)	Revised as needed

*Update/approval dependent on a Transportation Conformity Determination that demonstrates projects meet all air quality conformity requirements of the Clean Air Act Amendments.

Rural Transportation Improvement Program

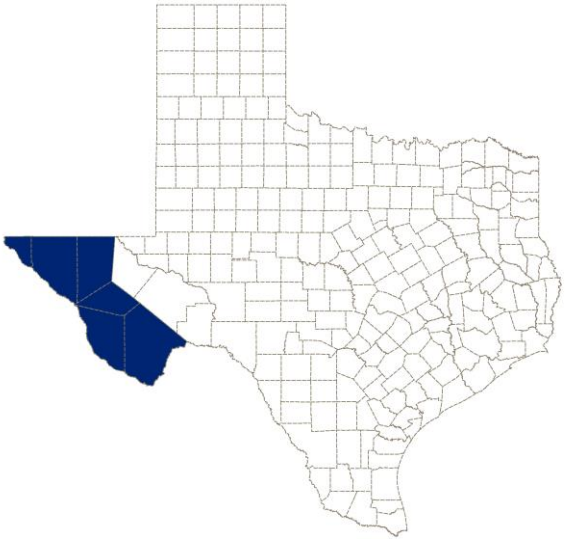
A Rural Transportation Improvement Program (Rural TIP) is a short-range program developed by the department in cooperation with rural planning organizations (RPO) that covers a four-year period and contains a prioritized listing of all projects proposed for federal funding and regionally significant projects proposed for state, federal, and local funding in all areas of the state outside of metropolitan planning areas. Projects may include planning, engineering, design, right of way acquisition, construction, and maintenance. The Rural TIP also contains an estimate of available state, federal, and local funding and the estimated project expenditures. A project's inclusion in the Rural TIP and

Statewide Transportation Improvement Program (STIP) generally represents a commitment that it is programmed for implementation in the near term. (43 TAC §16.4)

Explanation of process

An effective transportation planning and programming process requires continuous cooperation among many state, local, and federal transportation entities and the integration of numerous requirements imposed by state and federal law. It is a multi-step process that is more dynamic than static and more circular than linear. The process includes development by the department, metropolitan planning organizations (MPO), and rural planning organizations (RPO) of separate but interrelated planning documents. These documents identify short-, mid-, and long-term projects, strategies, and transportation needs; Short-range programming documents contain a listing of prioritized projects that are likely to be implemented, mid-range to long-term programming documents contain a listing of prioritized projects expected to be ready for implementation future years. Underlying the planning and programming process is the need to develop reliable financial assumptions and forecasts for common use by all participants at all levels of the process. Finally, there is the allocation of available state and federal resources by the department and MPOs to fund individual projects that will address the long-range needs and goals. Strategic performance measures are used to monitor and evaluate the effectiveness of the process and its participants and to identify areas that need improvement.

TXDOT El Paso District



The El Paso District is 260+ members strong and works with external stakeholders and agencies for the benefit of the traveling public. It is the largest Texas Department of Transportation (TxDOT) district by geographical area, about 21,709 square miles and Its roadway pavement transportation network its composed of over 14.9 million miles. Our territory consists of six counties varying from an ever-expanding urban environment in El Paso to the serene rural environments in Culberson, Brewster, Hudspeth, Jeff Davis and Presidio counties. The El Paso District is the farthest southwestern TxDOT District in the state, sharing borders with both New Mexico and Mexico. We balance our planning and programming efforts to meet urban and rural residents' transportation needs. The El Paso District is committed to communicating openly and collaborating effectively with internal TxDOT Divisions and Districts as well as with external agencies and stakeholders to provide a safe and efficient transportation system for all our communities.

Our Territory

Brewster County

Brewster County is a county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 9,337. Its county seat and only city is Alpine. Brewster County is the largest county by area in the state, over three times the size of the state of Delaware, and more than 500 square miles (1,300 km2). Its roadway pavement transportation network its composed of over 257,000 miles.

Culberson County

Culberson County is a county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 2,231. The county seat is Van Horn. Culberson County is in the Central Time Zone, however, northwestern Culberson County, including Guadalupe Mountains National Park, unofficially observes Mountain Time. It is one of the nine counties that comprise the Trans-Pecos region of West Texas. Its roadway pavement transportation network its composed of over 848,000 miles.

El Paso County

El Paso County is the westernmost county in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 840,410, making it the sixth-most populous county in the state of Texas. Its seat is the city of El Paso, the sixth-most populous city in Texas and the 19th-most populous city in the United States. El Paso is short for "El Paso del Norte", which is Spanish for "The Pass of the North". It is named for the pass the Rio Grande creates through the mountains on either side of the river. The county is northeast of the Mexico–United States border. El Paso County is included in the El Paso metropolitan area. Along with Hudspeth County, it is one of only two counties in Texas in the Mountain Time Zone (all other Texas counties use Central Time). El Paso County is one of nine counties that comprise the Trans-Pecos region of West Texas. Its roadway pavement transportation network its composed of over 12 million miles.

Hudspeth County

Hudspeth County is a county located in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 4,408. Its county seat is Sierra Blanca, and the largest community is Fort Hancock. It is northeast from the Mexican border. Hudspeth County is included in the El Paso, TX Metropolitan Statistical Area. It is one of the nine counties that comprise the Trans-Pecos region of West Texas. Hudspeth is one of only two Texas counties to observe Mountain Time. Its roadway pavement transportation network its composed of over 1.3 million miles.

Jeff Davis County

Jeff Davis County is a pentagon shape county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 2,280. Its county seat is Fort Davis. Jeff Davis is also one of the nine counties that compose the Trans-Pecos region of West Texas. The McDonald Observatory is located near Fort Davis, and is owned by the University of Texas at Austin. Its roadway pavement transportation network its composed of over 215,900 miles.

Presidio County

Presidio County is a county located in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 7,156. Its county seat is Marfa. Presidio County (K-5 in Texas topological index of counties) is in the Trans-Pecos region of West Texas and is named for the ancient border settlement of Presidio del Norte. It is east from the Mexican border.

Its roadway pavement transportation network its composed of over 213,300 miles.

Funding

Federal planning rules under 23 CFR 135 require that the TIP include projects, or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time contemplated for completion of the project. The state rule under 43 TAC 16.103(c) requires that projects be consistent with funding reasonably expected to be available during the relevant period as provided under the UTP. (STIP)

Budgeting and Fiscal Constraint

TxDOT's budget is determined by TxDOT's Finance Division which publishes forecasted and anticipated revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the Rural TIPs and MPO TIPs. The TIPs must be fiscally constrained to the funding forecasted in the UTP. The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available. Any source of funding that is reduced or eliminated will be represented in revisions to the applicable TIP and STIP funding summaries, and the TIP/STIP project listing to ensure fiscal constraint. (STIP)

Highway Funding

Highway and highway-related projects and programs are funded under the following Unified Transportation Program (UTP) categories, refer to TXDOT UTP for additional information:

- Category 1 – Preventive Maintenance and Rehabilitation (usually grouped projects)
- Category 2 – Metropolitan and Urban Area Corridor Projects (usually MPO projects)
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement (MPO projects)
- Category 6 – Structures Replacement and Rehabilitation (usually grouped projects)
    - Highway Bridge Program
    - Federal Railroad Grade Separation Program
    - Bridge Maintenance and Improvement Program
- Category 7 – Metropolitan Mobility and Rehabilitation (usually MPO projects)
- Category 8 – Safety (usually grouped projects)
    - Highway Safety Improvement Program
    - Safety Bond Program
    - Systemic Widening Program
    - Federal Railway-Highway Safety Program
- Category 9 – Transportation Enhancements
    - Safety Rest Area Program
    - Transportation Alternatives Program (TAP)
    - Transportation Alternatives Set-Aside (TA Set-Aside)
- Category 10 – Supplemental Transportation Projects (see UTP for various programs)
    - Coordinated Border Infrastructure (CBI)
- Category 11 – District Discretionary

- Rider 11B
- Category 12 – Strategic Priority

Locally-Funded Projects

Transportation projects or programs may also be locally-funded (either partially or fully), but the source of the local funds must be identified and reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. (STIP)

Rural TIP Financial Plan

23 USC 135 requires a STIP to include a financial plan that: demonstrates how the approved program can be implemented; indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program; and recommends any additional financing strategies for needed projects and programs. As required under 43 TAC 16.103(c), the financial plan: demonstrates how the transportation improvements can be funded and reasonably implemented; is consistent with funding reasonably expected to be available during the relevant period as provided under the UTP; and is financially constrained by year for fiscal years (FYs) 2019 through 2022.

The Rural TIP Highway Financial Summary can be found in the Appendix D.

National Performance Measures

(82 FR 5970) The MAP-21 transformed the Federal-aid highway program and the Federal transit program by requiring a transition to performance-driven, outcome-based approaches to key areas. With respect to planning, the FAST Act left the provisions from MAP-21 intact and made minor revisions to existing provisions. The MAP-21 established new requirements for performance management to ensure the most efficient investment of Federal transportation funds. Performance management increases the accountability and transparency of the Federal-aid highway program and provides a framework to support improved investment decision making through a focus on performance outcomes for key national transportation goals. As part of performance management, recipients of Federal-aid highway funds will make transportation investments to achieve performance targets that make progress toward the following national goals:

- Safety—To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure condition—To maintain the highway infrastructure asset system in a state of good repair.
- Congestion reduction—To achieve a significant reduction in congestion on the NHS.
- System reliability—To improve the efficiency of the surface transportation system.
- Freight movement and economic vitality—To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental sustainability—To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced project delivery delays—To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

TxDOT, in partnership with the Texas Association of Metropolitan Planning Organizations (TEMPO), has begun to monitor the following set of preliminary performance measures for the Texas transportation system for use by decision makers at the national, state and local levels.

The goal of this effort is twofold:

- to establish and strengthen internal TxDOT reporting structures and processes for effective system performance reporting
- to engage the public and our partners in Texas and across the country on key performance issues.

TxDOT and TEMPO endorsed the following set of proposed national measures and goals for use in Texas transportation planning efforts.

- Safety – To identify potential and existing safety problem areas and implement countermeasures and programs to impact the number and severity of traffic-related crashes.
- Freight – To work collaboratively to keep truck delay and reliability within the targets set as proportion to population growth.
- National Highway System Performance – To work collaboratively to keep system delay and reliability within the targets set as proportion to population growth.
- Transit Condition – This measure reflects the state of good repair performance for the TxDOT-funded small urban, rural, and elderly and disabled programs transit fleet. Note: It does not include metropolitan transit fleet data.
- Bridge Condition – For all bridges to be in a state of repair only requiring cyclic maintenance.
- Pavement Condition – To preserve the lane miles in good condition, measured using the International Roughness Index (IRI). This target will present a challenge with the increased amount of truck traffic from the oil and gas.

Moreover, the department has developed and implemented a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining all department goals and objectives established by the legislature and the commission. The department has also developed and implemented performance metrics and measures as part of review of strategic planning in the statewide long-range transportation plan, Texas Transportation Plan 2040. The set of transportation system goas, strategies, performance measures was approved by the commission on February 22, 2018.

Strategic Plan Goal	Performance Vision	Key Performance Measure (KPM)	Projected 2027 Outcomes	2027 Target*
Promote Safety	Reduce crashes and fatalities through targeted infrastructure improvements, technology applications, and education	Safety: Fatalities/Yr	4,120	3,708
		Safety: Fatality Rate	1.36	1.16
Preserve our Assets	Maintain and preserve system/asset conditions through targeted infrastructure rehabilitation, restoration and replacement.	Preservation: Pavement Condition	88.0%	90%
		Preservation: Statewide Bridge Condition Score	89.1%	90%
Optimize System Performance	Enhance mobility, reliability, connectivity & mitigate congestion through targeted infrastructure & operational improvements	Congestion: Urban Congestion Index	1.23	1.20
		Connectivity: Rural Reliability Index	1.12	1.12

Public Involvement Process

The Rural TIP was developed in accordance with federal consultative and public participation rules under 23 Code of Federal Regulations (CFR) 134 and 135, and state public participation rules under 43 TAC 16.101(m), 16.102(i), and 16.103(d). MPOs are responsible for conducting public involvement activities at the local level prior to adoption of their TIPs. A TxDOT District, in this case El Paso District, is responsible for conducting public involvement at the local level prior to submitting the Rural TIP for inclusion in the STIP according to their documented Rural Consultative Process.

(1) Initial adoption

Each district will coordinate with the applicable rural planning organization (RPO), if any, to develop and implement a public involvement process covering the development of a Rural TIP. The district will publish notice concerning the proposed Rural TIP as appropriate to maximize public participation. The notice will:

(a) inform the public of the availability of the proposed Rural TIP;

(b) inform the public that a public meeting will be held to receive comments on the initial adoption of the proposed Rural TIP, that there will be a public comment period after the date of the meeting, and the length of the comment period, which must be at least ten days;

(c) request that public comments concerning the proposed RTIP be submitted in writing to the district; and

(d) be published at least ten days before the date of the meeting.

(2) Revisions involving mobility projects

Each district will publish notice concerning proposed revisions to the Rural TIP involving mobility projects as appropriate to maximize public participation. The notice will reference the proposed revisions to the Rural TIP instead of the proposed adoption of the Rural TIP, but will otherwise conform to the notice requirements of paragraph (1) of this subsection. (43 TAC §16.4)

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one-line item, as allowed for under 23 USC Section 135. Non-attainment areas will not have any added capacity projects, or phases of added-capacity projects, grouped under this provision. The grouping of projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and nonurbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the Rural TIPs, MPO TIPs and STIP. The Grouped Project CSJs are listed in Table 2 and individually listed in Appendix B.

Table 2 Grouped Project CSJs. Revised August 4, 2015

Proposed Grouped CSJ	Grouped Project Category	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.

Proposed Grouped CSJ	Grouped Project Category	Definition
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.
5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.
Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Rural Highway Projects and Rural TIP Page Information

A list of highway projects can be found in Appendix A. The following are brief descriptions of the information on a TIP page:

- Authorized Funding by Category/Share: indicates the distribution dollar amount between
  - Federal, State, Local of the total amount in a UTP funding category
- County: County in which the project is located
- City: City in which the project is located (if applicable)
- CSJ: Acronym for "Control-Section-Job" which is followed by a 9-digit number used by the TxDOT Design Division to identify the project
- District: TxDOT District in which the project is located
- Funding Category: Indicates the UTP category(ies) under which the project is funded
- Hwy: Indicates the highway, roadway, or city street on which the project is located
- Limits (From and To): The limits are the start (i.e. from) and end (i.e. to) point of the project.
- MPO Project ID No.: The number used by the MPO to identify a project in their MTP and TIP.
- Phase: Indicates the project phase associated with the CSJ
  - 'C' represents construction
  - 'E' represents engineering
  - 'R' represents right-of-way acquisition
  - 'T' or 'TR' represents a transfer of funds
- Project Description: A description of the work to be completed on the project
- Project Sponsor: The entity responsible for the initiation and implementation of the project
- Remarks: Field used for any comments related to the project
- Total Project Cost: The total cost of all phases associated with a project CSJ
  - Preliminary Engineering: Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process
  - ROW Purchase: Cost of any real property required to construct or implement a project
  - Construction Cost: Cost of the actual construction (labor and materials)
  - Construction Engineering: Cost of the interpretation of plans and specifications and formulation of engineering decisions
  - Contingencies: Estimated amount of any unforeseen costs associated with a project Indirect Cost – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT's Audit Office.
  - Other Field – Used for any costs not defined above
- Year of Expenditure Cost: This field is the cost of the "phase(s)" of work indicated on the Rural TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State)

The Rural TIP page reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the State.

2019-2022 RTIP Hwy Transporation Projects Appendix A

TXDOT El Paso District

Advance Transportation Planning - Programming and Scheduling

STIP Individually Listed Projects

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

Rural Transportation Improvement Program

A rural transportation improvement program (RTIP) is a short-range program developed by the department in cooperation with rural planning organizations (RPO) that covers a four-year period and contains a prioritized listing of all projects proposed for federal funding and regionally significant projects proposed for state, federal, and local funding in all areas of the state outside of metropolitan planning areas. Projects may include planning, engineering, design, right of way acquisition, construction, and maintenance. The RTIP also contains an estimate of available state, federal, and local funding and the estimated project expenditures. A project's inclusion in the RTIP and statewide transportation improvement program (STIP) generally represents a commitment that it is programmed for implementation in the near term. (43 TAC §16.4)

TXDOT El Paso District

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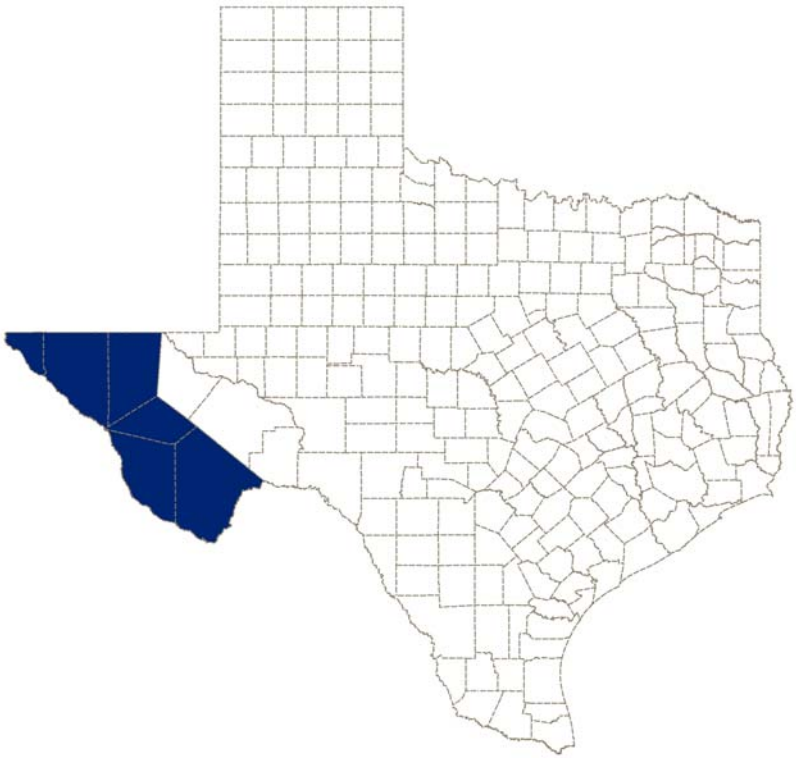

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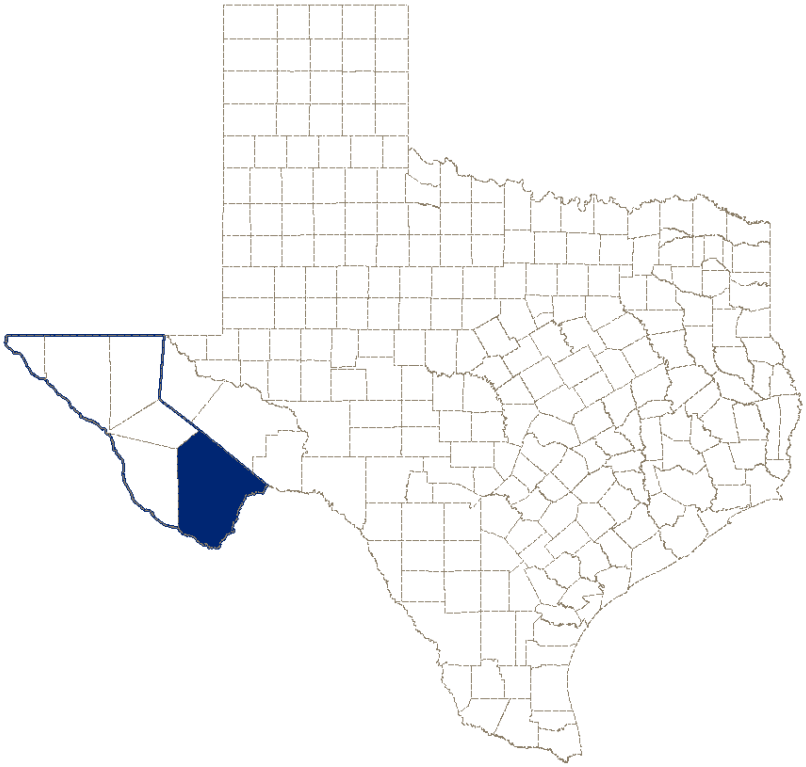
BREWSTER County

Brewster County is a county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 9,337. Its county seat and only city is Alpine. Brewster County is the largest county by area in the state, over three times the size of the state of Delaware, and more than 500 square miles (1,300 km2). Its roadway pavement transportation network its composed of over 257,000 miles.



Listed below, 1 project(s) within BREWSTER County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	VA	0924-35-021		C,E	EL PASO	OTHER	BREWSTER COUNTY	BREWSTER	$326,542

LET DATE	**05/2020**	**CONTRACT CSJ**	0924-35-021
PROJECT NAME	TPW PROJ (BLACK GAP WMA)	**STIP REV DATE (last)**	07/2018
LIMITS FROM	WITHIN BLACK GAP WMA	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	STATE PARK IMPROVEMENTS	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL	**FED PROJECT ID**	C 924-35-21
STIP REMARKS	07/18 19-22 STIP; FOR INFO PURPOSES	**STIP PROJECT HISTORY**	02/17 ADD FY20; FOR INFO PURPOSES

Est Total Project Cost**

PE	$16,817
ROW	$0
Const	$343,198
CE	$16,782
Conting	$3,878
Indirect	$0
Bond Fin	$0
PCO	$14,277
Total	**$394,952**

Cost of Approved Phases

$315,321

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 10	$0	$315,321	$0	$0	$315,321
Total	$0	$315,321	$0	$0	$315,321

Texas Park and Wildlife

Individually Listed in the STIP

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

JEFF DAVIS County

Jeff Davis County is a pentagon shape county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 2,280. Its county seat is Fort Davis. Jeff Davis is also one of the nine counties that compose the Trans-Pecos region of West Texas. The McDonald Observatory is located near Fort Davis, and is owned by the University of Texas at Austin. Its roadway pavement transportation network its composed of over 215,900 miles.

Listed below, 1 project(s) within JEFF DAVIS County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	VA	0924-10-007		C,E	EL PASO	OTHER	JEFF DAVIS COUNTY	JEFF DAVIS	$315,321

LET DATE	**05/2020**	**CONTRACT CSJ**	0924-10-007
PROJECT NAME	TPW PROJ (DAVIS MT STATE PARK)	**STIP REV DATE (last)**	07/2018
LIMITS FROM	WITHIN DAVIS MOUNTAIN STATE PARK	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	STATE PARK IMPROVEMENTS	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS	**FED PROJECT ID**	C 924-10-7
STIP REMARKS	07/18 19-22 STIP;FOR INFO PURPOSES	**STIP PROJECT HISTORY**	02/17 ADD FY20;FOR INFO PURPOSES

Est Total Project Cost**

PE	$18,666
ROW	$0
Const	$380,943
CE	$9,676
Conting	$2,133
Indirect	$0
Bond Fin	$0
PCO	$6,552
Total	**$417,971**

Cost of Approved Phases

$350,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 10	$0	$350,000	$0	$0	$350,000
Total	$0	$350,000	$0	$0	$350,000

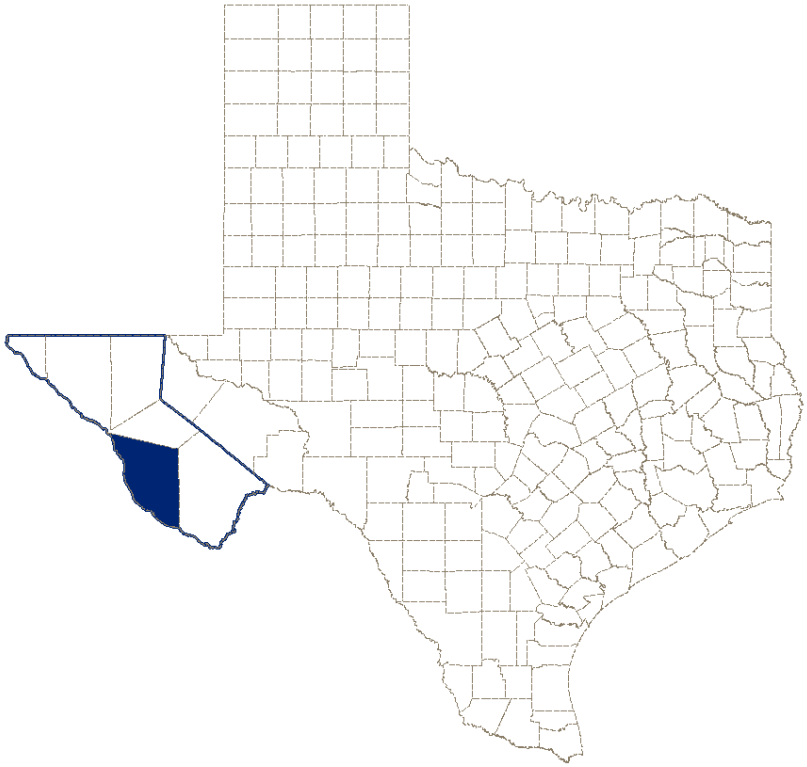
Seal Coat

Individually Listed in the STIP

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

PRESIDIO County

Presidio County is a county located in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 7,156. Its county seat is Marfa. Presidio County (K-5 in Texas topological index of counties) is in the Trans-Pecos region of West Texas and is named for the ancient border settlement of Presidio del Norte. It is east from the Mexican border. Its roadway pavement transportation network its composed of over 213,300 miles.



Listed below, 9 project(s) within PRESIDIO County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	VA	0924-07-013		C,E	EL PASO	OTHER	MARFA	PRESIDIO	$350,000

LET DATE	**05/2019**	**CONTRACT CSJ**	0924-07-013
PROJECT NAME	MARFA STREETS IMPROVEMENTS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	COLUMBIA, ABBOTT & AUSTIN STREET	**STIP SPONSOR**	PRESIDIO COUNTY
LIMITS TO	.	**OVERSIGHT**	PRESIDIO COUNTY
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE 3 PED BRIDGES ON COLUMBIA, ABBOT & AUSTIN ST AND CON STRUCT SIDEWALKS ON AUSTIN ST	**FED PROJECT ID**	STP 1802(217)TAPS
STIP REMARKS	02/2018 AMND FY 2018 TO 2019	**STIP PROJECT HISTORY**	STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP

Est Total Project Cost**

PE	$11,807
ROW	$0
Const	$240,957
CE	$11,783
Conting	$2,723
Indirect	$0
Bond Fin	$0
PCO	$10,024
Total	**$277,293**

Cost of Approved Phases

$230,241

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$184,192	$37,759	$8,289	$0	$230,240
Total	$184,192	$37,759	$8,289	$0	$230,240

Transportation Non-Roadway
Individually Listed in the STIP

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	CS	0924-07-014		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$338,460

LET DATE	**05/2019**	**CONTRACT CSJ**	0924-07-014
PROJECT NAME	PRESIDIO PEDESTRIAN IMPROV.	**STIP REV DATE (last)**	07/2018
LIMITS FROM	FOOTHILL BLVD, MARKET ST, HURD ST	**STIP SPONSOR**	PRESIDIO COUNTY
LIMITS TO	.	**OVERSIGHT**	PRESIDIO COUNTY
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	ADD SIDEWALKS, CURB & GUTTER AND BIKE LANES ON FOOTHILL BLVD , MARKET ST AND HURD ST	**FED PROJECT ID**	STP 1802(216)TAPS
STIP REMARKS	02/2018 AMEND FY 2018 TO 2019	**STIP PROJECT HISTORY**	STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP

Est Total Project Cost**

PE	$17,357
ROW	$0
Const	$354,214
CE	$17,321
Conting	$4,003
Indirect	$0
Bond Fin	$0
PCO	$14,735
Total	**$407,630**

Cost of Approved Phases

$338,461

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$270,768	$55,507	$12,185	$0	$338,460
Total	$270,768	$55,507	$12,185	$0	$338,460

Transportation Non-Roadway
Individually Listed in the STIP

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	VA	0924-07-015		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$338,460

LET DATE	**05/2019**	**CONTRACT CSJ**	0924-07-014
PROJECT NAME	PRESIDIO PEDESTRIAN IMPROV.	**STIP REV DATE (last)**	07/2018
LIMITS FROM	ON RANCH RD AND O'REILY ST	**STIP SPONSOR**	CITYOFPRESIDIO
LIMITS TO	(BUNTON AVE TO REDE FRANCO)	**OVERSIGHT**	CITY OF PRESIDIO
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCT SIDEWALKS, SHARED USE PATH AND CURB & GUTTER (ON R ANCH RD AND O'REILY ST)	**FED PROJECT ID**	STP 1802(215)TAPS
STIP REMARKS	02/2018 AMEND FY 2018 TO 2019	**STIP PROJECT HISTORY**	STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP

Est Total Project Cost**

PE	$54,137
ROW	$0
Const	$1,104,840
CE	$54,027
Conting	$12,485
Indirect	$0
Bond Fin	$0
PCO	$45,961
Total	**$1,271,449**

Cost of Approved Phases

$1,055,701

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$844,560	$165,745	$45,395	$0	$1,055,700
Total	$844,560	$165,745	$45,395	$0	$1,055,700

Transportation Non-Roadway
Individually Listed in the STIP

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	CS	0924-07-016		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$1,151,500

LET DATE	**05/2019**	**CONTRACT CSJ**	0924-07-014
PROJECT NAME	PRESIDIO PEDESTRIAN IMPROV.	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON HURD AVE) MARKET ST	**STIP SPONSOR**	
LIMITS TO	(ON REDE FRANCO RD) RANCH RD	**OVERSIGHT**	CITY OF PRESIDIO
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	SHARED USE PATH FOR PEDESTRIANS AND CYCLISTS (ON HURD AVE AN D REDE FRANCO RD)	**FED PROJECT ID**	STP 1802(214)TAPS
STIP REMARKS	02/2018 AMEND FY 2018 TO 2019	**STIP PROJECT HISTORY**	STATE-SELECTED TAP 2015;07/2016 ADD TO FY 2018 17-20 STIP

Est Total Project Cost**

PE	$59,050
ROW	$0
Const	$1,205,099
CE	$58,929
Conting	$13,618
Indirect	$0
Bond Fin	$0
PCO	$50,132
Total	**$1,386,828**

Cost of Approved Phases

$1,151,501

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$921,200	$188,846	$41,454	$0	$1,151,500
Total	$921,200	$188,846	$41,454	$0	$1,151,500

Transportation Non-Roadway
Individually Listed in the STIP

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FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	CS	0924-07-017		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$1,151,500

LET DATE	**07/2019**	**CONTRACT CSJ**	0924-07-017
PROJECT NAME	THIRD ST SHARED USE PATH	**STIP REV DATE (last)**	07/2018
LIMITS FROM	ON THIRD ST./FROM FM 170-MILLINGTON	**STIP SPONSOR**	CITYOFPRESIDIO
LIMITS TO	EAST O'REILLY STREET	**OVERSIGHT**	CITY OF PRESIDIO
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG THIRD ST REET-HIGH/MIDDLE SCHOOL_CONNECTOR	**FED PROJECT ID**	STP ( )TP
STIP REMARKS	PRESIDIO-HIGH/MIDDLE SCHOOL CONNECTION; 07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19; 2017 TASA STATE-SELECT; TTC APPRD 102617 MO115076

Est Total Project Cost**

PE	$50,230
ROW	$0
Const	$1,025,102
CE	$50,128
Conting	$11,584
Indirect	$0
Bond Fin	$0
PCO	$42,644
Total	**$1,179,688**

Cost of Approved Phases

$973,001

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$778,400	$152,761	$41,839	$0	$973,000
Total	$778,400	$152,761	$41,839	$0	$973,000

Bicycle Infrastructure Improvements

Individually Listed in the STIP

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	CS	0924-07-018		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$1,620,398

LET DATE	**07/2019**	**CONTRACT CSJ**	0924-07-017
PROJECT NAME	BLEDSOE BLVD SHARE USE PATH	**STIP REV DATE (last)**	07/2018
LIMITS FROM	ON BLEDSOE BLVD FROM LAFAYETE ST	**STIP SPONSOR**	CITYOFPRESIDIO
LIMITS TO	FOOTHILL BLVD	**OVERSIGHT**	CITY OF PRESIDIO
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG BLEDSOE BLVD	**FED PROJECT ID**	STP ( )TP
STIP REMARKS	PRESIDIO-BLEDSOE BLVD SUP AND SIDEWALKS; 07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY 19;2017 TASA STATE-SELECT;TTC APPRD 102617 MO115076

Est Total Project Cost**

PE	$83,651
ROW	$0
Const	$1,707,167
CE	$83,480
Conting	$19,291
Indirect	$0
Bond Fin	$0
PCO	$71,018
Total	**$1,964,608**

Cost of Approved Phases

$1,620,398

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$1,296,318	$254,402	$69,677	$0	$1,620,398
Total	$1,296,318	$254,402	$69,677	$0	$1,620,398

Bicycle Infrastructure Improvements

Individually Listed in the STIP

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	CS	0924-07-019		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$1,620,398

LET DATE	**07/2019**	**CONTRACT CSJ**	0924-07-017
PROJECT NAME	LOUVAIN/FOOTHILL SHARED PATH	**STIP REV DATE (last)**	07/2018
LIMITS FROM	ON LOUVAIN AND FOOTHILL BU 67(ERMA)	**STIP SPONSOR**	CITYOFPRESIDIO
LIMITS TO	MARKET STREET	**OVERSIGHT**	CITY OF PRESIDIO
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCTION OF SHARED USE PATH AND SIDEWALKS ALONG LOUVAIN STREET AND FOOTHILL BLVD	**FED PROJECT ID**	STP ( )TP
STIP REMARKS	PRESIDIO-LOUVAIN AND FOOTHILL BLVD SRTS;07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19;2017 TASA STATE-SELECT;TTC APPRVD 102617 MO115076

Est Total Project Cost**

PE	$80,977
ROW	$0
Const	$1,652,592
CE	$80,812
Conting	$18,674
Indirect	$0
Bond Fin	$0
PCO	$68,748
Total	**$1,901,803**

Cost of Approved Phases

$1,568,599

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$1,254,878	$246,270	$67,450	$0	$1,568,597
Total	$1,254,878	$246,270	$67,450	$0	$1,568,597

Bicycle Infrastructure Improvements
Individually Listed in the STIP

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FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	US 67	0104-06-027		C,E	EL PASO	OTHER	MARFA	PRESIDIO	$306,603

LET DATE	**07/2020**	**CONTRACT CSJ**	0104-06-027
PROJECT NAME	US 67 BICYCLE/PED FACILITY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	WACO STREET	**STIP SPONSOR**	PRESIDIOCOUNTY
LIMITS TO	1900 FT S OF WACO STREET	**OVERSIGHT**	PRESIDIO COUNTY
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCTION OF SHARED USE BICYCLE AND PEDESTRIAN FACILITY A LONG US 67 IN THE CITY OF MARFA	**FED PROJECT ID**	STP ( )TP
STIP REMARKS	MARFA-US67 SUP;07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY20;2017 TASA STATE-SELECT;TTC APPRVD 102617 MO115076

Est Total Project Cost**

PE	$16,461
ROW	$0
Const	$335,942
CE	$16,428
Conting	$3,796
Indirect	$0
Bond Fin	$0
PCO	$13,975
Total	**$386,602**

Cost of Approved Phases

$306,604

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$245,282	$48,137	$13,184	$0	$306,603
Total	$245,282	$48,137	$13,184	$0	$306,603

Bicycle Infrastructure Improvements

Individually Listed in the STIP

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-07-020		C,E	EL PASO	OTHER	PRESIDIO	PRESIDIO	$306,603

LET DATE	**07/2020**	**CONTRACT CSJ**	0104-06-027
PROJECT NAME	BAGLEY/SILVER/WILSON SIDEWALKS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	ON BAGLEY,SILVER,DURAN	**STIP SPONSOR**	PRESIDIOCOUNTY
LIMITS TO	ON VELA AND WILSON STREET	**OVERSIGHT**	PRESIDIO COUNTY
PUBLIC DESC	CONSTRUCT BICYCLE/PEDESTRIAN PATH	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCTION OF SIDEWALKS ALONG VARIOUS STREET IN THE CITY O F PRESIDIO	**FED PROJECT ID**	STP ( )TP
STIP REMARKS	PRESIDIO CO-SRTS BAGLEY-SILVER-WILSON;07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY20;2017 TASA STATE-SELECT;TTC APPRVD 102617 MO115076

Est Total Project Cost**

PE	$17,532
ROW	$0
Const	$357,789
CE	$17,496
Conting	$4,043
Indirect	$0
Bond Fin	$0
PCO	$14,884
Total	**$411,743**

Cost of Approved Phases

$326,543

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 9	$261,234	$51,267	$14,041	$0	$326,542
Total	$261,234	$51,267	$14,041	$0	$326,542

Pedestrian, Sidewalks and Curb Ramps

Individually Listed in the STIP

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

STATEWIDE CSJ - GROUPED PROJECTS

Proposed Grouped CSJ	Grouped Project Category Definition	
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquistion	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians,lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects andinterchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck WeighStations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts ofadditional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.
5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.

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Acronyms

APPL	Applied
Appn	Apportionment
Bond Fin	Bond Financing
C	Construction
CE	Construction Engineering
COEP	City of El Paso
Const	Construction Cost
Cont	Contingencies
CS	City Street
CSJ	Control Section Job
DCIS	Design and Construction Information System
E	Engineering
FED	Federal
FFY	Federal Fiscal Year (October - September)
FM	Farm to Market
FY	Fiscal Year
Hwy	Highway Name
IH	Interstate Highway
LP	Loop
MPO	Metropolitan Planning Organization
MTP	Metropolitan Tranportation Plan
PCO	Potential Change Order
PE	Preliminary Engineering
PM	Project Manager
R	Right-Of-Way (ROW)
ROW	Right-Of-Way Cost
RTIP	Rural Transportation Improvement Program
SFY	State Fiscal Year (September - August)
SH	State Highway
SS	State Spur
STIP	Statewide Transportation Improvement Program
T	Transfer
TIP	Trasnportation Imporovement Program
TXDOT	Texas Department of Transportation
UTEP	University of Texas at El Paso
Utl	Utilities
VA	Various

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

YOE Year Of Expenditure (Total Authorized Amount)

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

2019-2022 RTIP Hwy Grouped Transporation Projects Appendix B

TXDOT El Paso District

Advance Transportation Planning - Programming and Scheduling

STIP Grouped Listed Projects

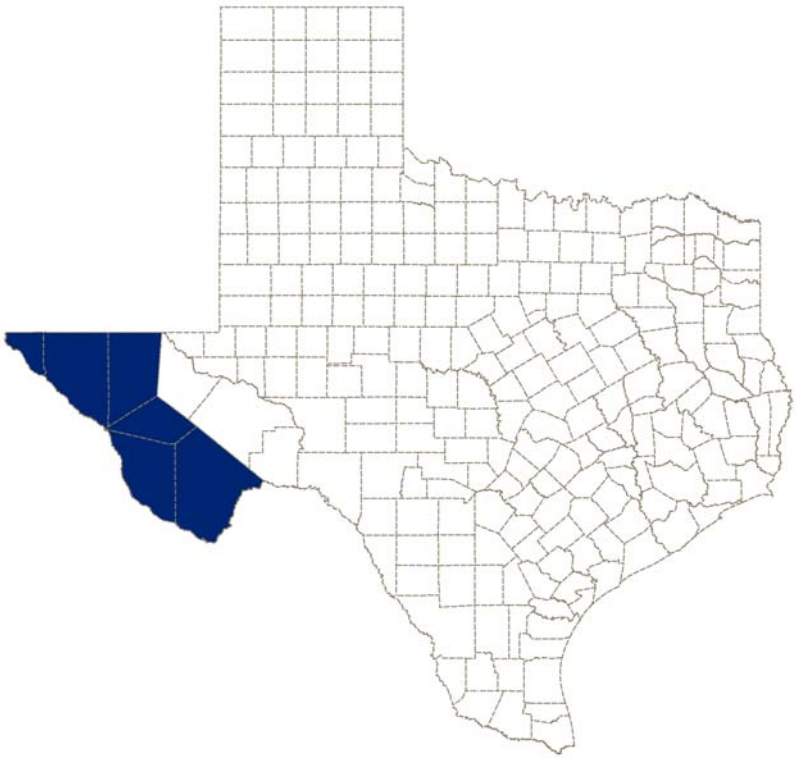
* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

Rural Transportation Improvement Program

A rural transportation improvement program (RTIP) is a short-range program developed by the department in cooperation with rural planning organizations (RPO) that covers a four-year period and contains a prioritized listing of all projects proposed for federal funding and regionally significant projects proposed for state, federal, and local funding in all areas of the state outside of metropolitan planning areas. Projects may include planning, engineering, design, right of way acquisition, construction, and maintenance. The RTIP also contains an estimate of available state, federal, and local funding and the estimated project expenditures. A project's inclusion in the RTIP and statewide transportation improvement program (STIP) generally represents a commitment that it is programmed for implementation in the near term. (43 TAC §16.4)

TXDOT El Paso District

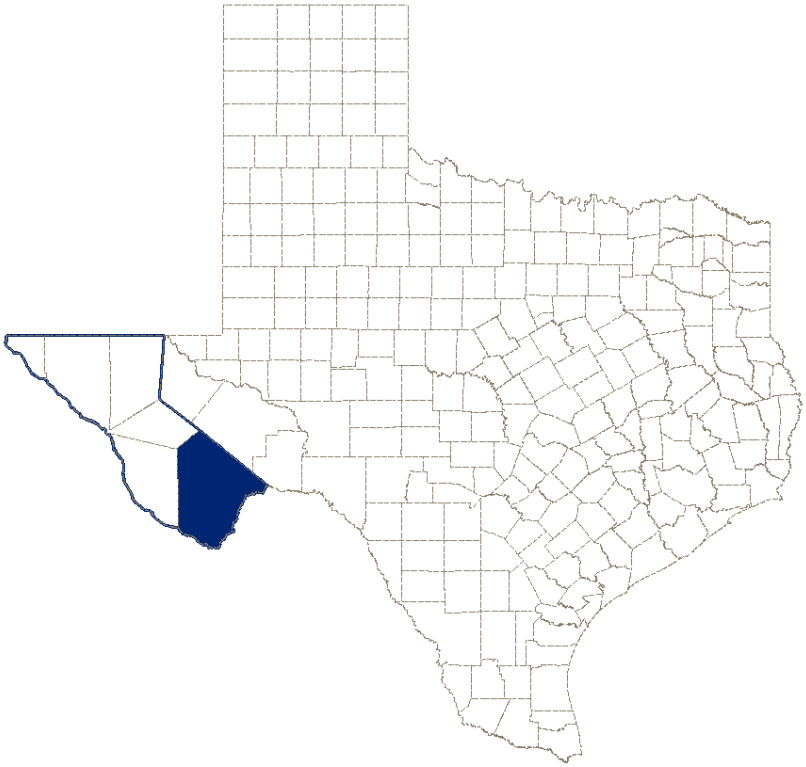
The El Paso District is 260+ members strong and works with external stakeholders and agencies for the benefit of the traveling public. It is the largest Texas Department of Transportation (TxDOT) district by geographical area, about 21,709 square miles and Its roadway pavement transportation network its composed of over 14.9 million miles. Our territory consists of six counties varying from an ever-expanding urban environment in El Paso to the serene rural environments in Culberson, Brewster, Hudspeth, Jeff Davis and Presidio counties. The El Paso District is the farthest southwestern TxDOT District in the state, sharing borders with both New Mexico and Mexico. We balance our planning and programming efforts to meet urban and rural residents' transportation needs. The El Paso District is committed to communicating openly and collaborating effectively with internal TxDOT Divisions and Districts as well as with external agencies and stakeholders to provide a safe and efficient transportation system for all our communities.



* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

BREWSTER County

Brewster County is a county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 9,337. Its county seat and only city is Alpine. Brewster County is the largest county by area in the state, over three times the size of the state of Delaware, and more than 500 square miles (1,300 km2). Its roadway pavement transportation network its composed of over 257,000 miles.



Listed below, 1 project(s) within BREWSTER County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 90	0021-02-025	5800-00-950	C,E	EL PASO	OTHER	BREWSTER COUNTY	BREWSTER	$119,087

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	US 90 CURVE SIGN & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	7.761 MI E OF US 67	**STIP SPONSOR**	TXDOT
LIMITS TO	6.497 MI W OF US 385	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL ADVANCED WARNING SIGNS (CURVE), INSTALL CHEVRONS (CU RVE), PROFILE EDGELINE AND CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$11,933
ROW	$0
Const	$243,534
CE	$10,886
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$7,574
Total	**$273,927**

Cost of Approved Phases

$234,996

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$211,496	$23,500	$0	$0	$234,995
Total	$211,496	$23,500	$0	$0	$234,995

Safety Improvement Projects
Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

CULBERSON County

Culberson County is a county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 2,231. The county seat is Van Horn. Culberson County is in the Central Time Zone, however, northwestern Culberson County, including Guadalupe Mountains National Park, unofficially observes Mountain Time. It is one of the nine counties that comprise the Trans-Pecos region of West Texas. Its roadway pavement transportation network its composed of over 848,000 miles.

Listed below, 6 project(s) within CULBERSON County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	RM 652	2451-02-012	5000-00-958	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$234,995

LET DATE	**09/2018**	**CONTRACT CSJ**	2451-02-012
PROJECT NAME	RM 652 REHABILITATION	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.91 MI W OF FM 3541	**STIP SPONSOR**	TXDOT
LIMITS TO	CULBERSON/REEVES COUNTY LINE	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	FULL DEPTH REHAB	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	

Est Total Project Cost**

PE	$576,205
ROW	$0
Const	$11,759,277
CE	$576,205
Conting	$5,880
Indirect	$0
Bond Fin	$0
PCO	$531,519
Total	**$13,449,085**

Cost of Approved Phases

$11,530,920

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 11	$9,224,736	$2,306,184	$0	$0	$11,530,920
Total	$9,224,736	$2,306,184	$0	$0	$11,530,920

Rehabilitation of Existing Road

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	RM 652	1314-02-015	5800-00-950	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$11,530,920

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	RM 652 CURVE SIGNS & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	US 62	**STIP SPONSOR**	TXDOT
LIMITS TO	FM 1165	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL ADVANCED WARNING SIGNS (CURVE), INSTALL CHEVRONS (CU RVE), PROFILE EDGELINE AND CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$14,000
ROW	$0
Const	$285,719
CE	$12,772
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$8,886
Total	**$321,376**

Cost of Approved Phases

$275,701

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$248,131	$27,570	$0	$0	$275,701
Total	$248,131	$27,570	$0	$0	$275,701

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	RM 652	1314-02-014	5000-00-952	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$275,701

LET DATE	**09/2019**	**CONTRACT CSJ**	1314-02-014
PROJECT NAME	RM 652 REHABILITATION	**STIP REV DATE (last)**	07/2018
LIMITS FROM	4.507 MI W OF RM 1165	**STIP SPONSOR**	TXDOT
LIMITS TO	RM 1165 INTERSECTION	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	FULL DEPTH REHAB	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	08/17 ADD FY20

Est Total Project Cost**

PE	$364,454
ROW	$0
Const	$7,437,833
CE	$364,454
Conting	$3,719
Indirect	$0
Bond Fin	$0
PCO	$336,190
Total	**$8,506,649**

Cost of Approved Phases

$7,012,880

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 11	$5,610,304	$1,402,576	$0	$0	$7,012,880
Total	$5,610,304	$1,402,576	$0	$0	$7,012,880

Rehabilitation of Existing Road

Grouped Project

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	RM 652	2451-02-013	5000-00-957	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$18,932,580

LET DATE	**09/2020**	**CONTRACT CSJ**	2451-02-013
PROJECT NAME	RM 652 REHABILITATION	**STIP REV DATE (last)**	07/2018
LIMITS FROM	FM 1165 INTERSECTION	**STIP SPONSOR**	TXDOT
LIMITS TO	0.91 MI W OF FM 3541	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	FULL DEPTH REHAB	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$1,023,268
ROW	$0
Const	$20,883,013
CE	$1,023,268
Conting	$10,442
Indirect	$0
Bond Fin	$0
PCO	$943,912
Total	**$23,883,901**

Cost of Approved Phases

$18,932,580

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 11	$15,146,064	$3,786,516	$0	$0	$18,932,580
Total	$15,146,064	$3,786,516	$0	$0	$18,932,580

Rehabilitation of Existing Road

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0003-01-058	5000-00-953	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$18,932,580

LET DATE	09/2021	**CONTRACT CSJ**	0003-01-058
PROJECT NAME	IH10 BRG REPLACE @WILD HORSE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.3 MI E OF WILD HORSE RD	**STIP SPONSOR**	TXDOT
LIMITS TO	2.8 MI E OF WILD HORSE RD	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE BRIDGE AND APPROACH RAILING	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$6,230
ROW	$0
Const	$127,149
CE	$6,218
Conting	$1,437
Indirect	$0
Bond Fin	$0
PCO	$5,289
Total	**$146,323**

Cost of Approved Phases

$110,840

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$99,756	$11,084	$0	$0	$110,840
Total	$99,756	$11,084	$0	$0	$110,840

Bridge Maintenance

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	US 90	0020-01-021	5000-00-957	C,E	EL PASO	OTHER	CULBERSON COUNTY	CULBERSON	$110,840

LET DATE	09/2021	**CONTRACT CSJ**	0020-01-021
PROJECT NAME	US 90 REHAB INTERSECTION	**STIP REV DATE (last)**	07/2018
LIMITS FROM	830 FT S OF BI 10D (BROADWAY ST)	**STIP SPONSOR**	TXDOT
LIMITS TO	750 FT S OF IH 10	**OVERSIGHT**	TXDOT
PUBLIC DESC	CONSTRUCT INTERSECTION IMPROVEMENTS	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONCRETE INTERSECTION	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$67,452
ROW	$0
Const	$1,376,569
CE	$67,452
Conting	$688
Indirect	$0
Bond Fin	$0
PCO	$62,221
Total	**$1,574,382**

Cost of Approved Phases

$1,200,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$960,000	$240,000	$0	$0	$1,200,000
Total	$960,000	$240,000	$0	$0	$1,200,000

Rehabilitation of Existing Road

Grouped Project

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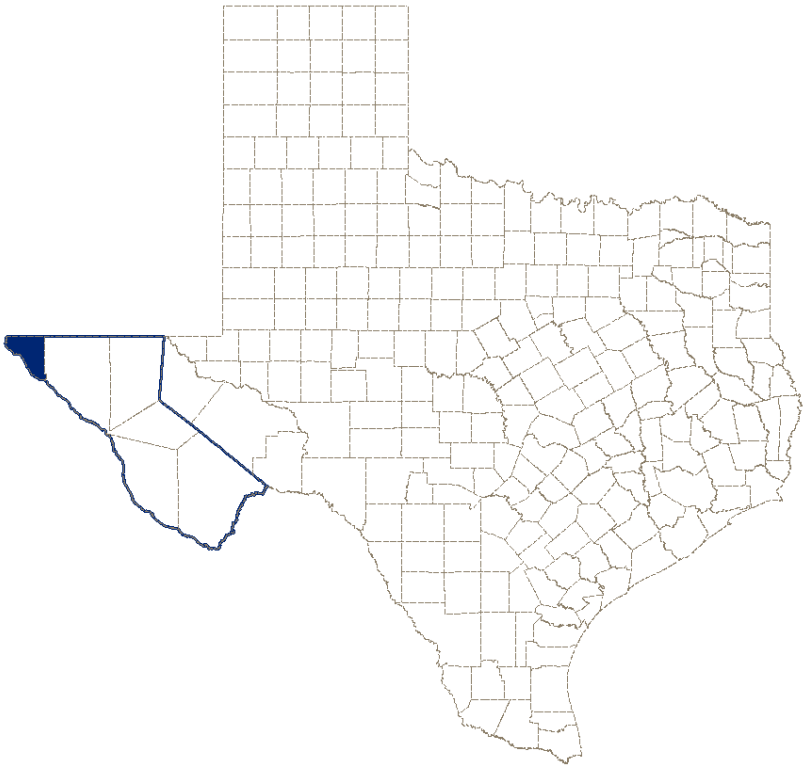
EL PASO County

El Paso County is the westernmost county in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 840,410, making it the sixth-most populous county in the state of Texas. Its seat is the city of El Paso, the sixth-most populous city in Texas and the 19th-most populous city in the United States. El Paso is short for "El Paso del Norte", which is Spanish for "The Pass of the North". It is named for the pass the Rio Grande creates through the mountains on either side of the river. The county is northeast of the Mexico–United States border. El Paso County is included in the El Paso metropolitan area. Along with Hudspeth County, it is one of only two counties in Texas in the Mountain Time Zone (all other Texas counties use Central Time). El Paso County is one of nine counties that comprise the Trans-Pecos region of West Texas. Its roadway pavement transportation network its composed of over 12 million miles.



Listed below, 50 project(s) within EL PASO County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 62	0374-02-111	5800-00-950	C,E	EL PASO	OTHER	OTHER	EL PASO	$1,200,000

LET DATE	**09/2018**	**CONTRACT CSJ**	0374-02-097
PROJECT NAME	US 62 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT TIERRA ESTE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	

Est Total Project Cost**

PE	$18,828
ROW	$0
Const	$384,250
CE	$17,176
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$11,950
Total	**$432,204**

Cost of Approved Phases

$376,788

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$339,109	$37,679	$0	$0	$376,788
Total	$339,109	$37,679	$0	$0	$376,788

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-02-055	5000-00-952	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$12,500,000

LET DATE	**12/2018**	**CONTRACT CSJ**	0001-02-055
PROJECT NAME	SH 20 MILL & INLAY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	SUNLAND PARK DRIVE	**STIP SPONSOR**	TXDOT
LIMITS TO	750 FT S OF IH 10	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	MILL AND INLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$630,785
ROW	$0
Const	$12,873,156
CE	$630,785
Conting	$6,437
Indirect	$0
Bond Fin	$0
PCO	$581,867
Total	**$14,723,028**

Cost of Approved Phases

$12,500,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$10,000,000	$2,500,000	$0	$0	$12,500,000
Total	$10,000,000	$2,500,000	$0	$0	$12,500,000

Rehabilitation of Existing Road

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SL 375	2552-01-057	5000-00-952	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$12,500,000

LET DATE	**12/2018**	**CONTRACT CSJ**	2552-01-057
PROJECT NAME	SL 375 MILL & INLAY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.08 MI E OF TOM MAYS PARK ACCESS	**STIP SPONSOR**	TXDOT
LIMITS TO	0.62 MI W OF US 54	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	MILL AND INLAY	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$352,735
ROW	$0
Const	$7,198,669
CE	$352,735
Conting	$3,599
Indirect	$0
Bond Fin	$0
PCO	$325,380
Total	**$8,233,117**

Cost of Approved Phases

$6,990,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$5,592,000	$1,398,000	$0	$0	$6,990,000
Total	$5,592,000	$1,398,000	$0	$0	$6,990,000

Rehabilitation of Existing Road

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	VA	0924-00-100	5800-00-950	C,E	EL PASO	EL PASO	EL PASO COUNTY	EL PASO	$750,000

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	FY 2019 STRIPING PROJECT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2019 STRIPING PROJECT	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$38,085
ROW	$0
Const	$777,252
CE	$38,008
Conting	$8,783
Indirect	$0
Bond Fin	$0
PCO	$32,334
Total	**$894,461**

Cost of Approved Phases

$750,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$600,000	$150,000	$0	$0	$750,000
Total	$600,000	$150,000	$0	$0	$750,000

Traffic Control Devices

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 259	0001-05-018	5000-00-953	C,E	EL PASO	OTHER	EL PASO COUNTY	EL PASO	$750,000

LET DATE	**05/2019**	**CONTRACT CSJ**	0001-05-018
PROJECT NAME	FM 259 BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	GILLETT RD	**STIP SPONSOR**	TXDOT
LIMITS TO	JCT SH 20	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE BRIDGE AND APPROACHES	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	08/17 ADD FY19;GROUPED_TPP_LAM

Est Total Project Cost**

PE	$14,283
ROW	$0
Const	$291,495
CE	$21,716
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$6,967
Total	**$334,461**

Cost of Approved Phases

$278,530

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$222,824	$55,706	$0	$0	$278,530
Total	$222,824	$55,706	$0	$0	$278,530

Bridge Replacement

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	IH 10	2121-05-047	5800-00-950	C,E	EL PASO	OTHER	OTHER	EL PASO	$263,040

LET DATE	**05/2019**	**CONTRACT CSJ**	0002-06-055
PROJECT NAME	IH 10 INSTALL FLSHING CHEVRONS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.48 MI E OF FM 793	**STIP SPONSOR**	TXDOT
LIMITS TO	2.05 MI E OF FM 793	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL LED FLASHING CHEVRONS (CURVE)	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$13,489
ROW	$0
Const	$275,284
CE	$12,305
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$8,561
Total	**$309,639**

Cost of Approved Phases

$263,040

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$236,736	$26,304	$0	$0	$263,040
Total	$236,736	$26,304	$0	$0	$263,040

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-02-060	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$263,040

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SH 20 PED HYBRID BEACON	**STIP REV DATE (last)**	07/2018
LIMITS FROM	1.466 MI N OF IH 10	**STIP SPONSOR**	TXDOT
LIMITS TO	1.231 MI N OF IH 10	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL FLASHING BEACON	**MPO PROJECT ID**	N/A
LAYMANS DESC	PEDESTRIAN HYBRID BEACON	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$7,083
ROW	$0
Const	$144,550
CE	$6,461
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$4,496
Total	**$162,590**

Cost of Approved Phases

$137,203

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$123,483	$13,720	$0	$0	$137,203
Total	$123,483	$13,720	$0	$0	$137,203

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-02-061	5800-00-950	C,E	EL PASO	EL PASO	EL PASO COUNTY	EL PASO	$410,993

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SH 20 IMPROVE TRAFFIC SIGNALS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT MESA HILLS DRIVE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	GROUPED CSJ APPR 12/19/2016 TPP_KLB	**STIP PROJECT HISTORY**	02/18 ADD FY19;GROUPED 12/16 TPP_KLB

Est Total Project Cost**

PE	$21,217
ROW	$0
Const	$433,001
CE	$19,355
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$13,466
Total	**$487,039**

Cost of Approved Phases

$410,993

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$369,894	$41,099	$0	$0	$410,993
Total	$369,894	$41,099	$0	$0	$410,993

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-02-062	5800-00-950	C,E	EL PASO	EL PASO	EL PASO COUNTY	EL PASO	$410,993

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SH 20 IMRPROVE TRAFFIC SIGNALS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT ARGONAUT DR	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS, INSTALL SIDEW ALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19;

Est Total Project Cost**

PE	$17,810
ROW	$0
Const	$363,466
CE	$16,247
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$11,304
Total	**$408,826**

Cost of Approved Phases

$344,992

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$310,493	$34,499	$0	$0	$344,992
Total	$310,493	$34,499	$0	$0	$344,992

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-03-056	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$10,000

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SH 20 PED HYBRID BEACON	**STIP REV DATE (last)**	07/2018
LIMITS FROM	1.231 MI N OF IH 10	**STIP SPONSOR**	TXDOT
LIMITS TO	1.085 MI N OF IH 10	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL FLASHING BEACON	**MPO PROJECT ID**	N/A
LAYMANS DESC	PEDESTRIAN HYBRID BEACON	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$516
ROW	$0
Const	$10,535
CE	$471
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$328
Total	**$11,850**

Cost of Approved Phases

$10,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$9,000	$1,000	$0	$0	$10,000
Total	$9,000	$1,000	$0	$0	$10,000

Safety Improvement Projects

Grouped Project

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FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 20	0001-03-058	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$10,000

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SH 20 IMPROVE TRAFFIC SIGNALS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT MISSOURI AVE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$18,740
ROW	$0
Const	$382,456
CE	$17,096
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$11,894
Total	**$430,186**

Cost of Approved Phases

$363,017

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$326,715	$36,302	$0	$0	$363,017
Total	$326,715	$36,302	$0	$0	$363,017

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 85	0001-04-095	5800-00-950	C	EL PASO	EL PASO	EL PASO	EL PASO	$150,247

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	US 85 LED FLASHING CHEVRONS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.575 MI W OF US 62	**STIP SPONSOR**	TXDOT
LIMITS TO	0.155 MI W OF US 62	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL FLASHING BEACON	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL LED FLASHING CHEVRONS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$7,756
ROW	$0
Const	$158,292
CE	$7,076
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$4,923
Total	**$178,047**

Cost of Approved Phases

$150,247

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$135,222	$15,025	$0	$0	$150,247
Total	$135,222	$15,025	$0	$0	$150,247

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	BU 54-A	0167-02-061	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$150,247

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	BU 54-A IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	US 54A/US 54 GATEWAY BLVD SOUTH	**STIP SPONSOR**	TXDOT
LIMITS TO	0.1 MI E OF US 54 GATEWAY NORTH	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS AND INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$37,103
ROW	$0
Const	$757,204
CE	$33,847
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$23,549
Total	**$851,703**

Cost of Approved Phases

$718,718

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$646,846	$71,872	$0	$0	$718,718
Total	$646,846	$71,872	$0	$0	$718,718

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SL 478	0167-02-062	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$314,575

LET DATE	**07/2019**	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SL 478 IMPROVE TRAFFIC SAFETY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT MONTANA AVE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, SAFETY LIGHTING AT INTERSECTION	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$16,240
ROW	$0
Const	$331,420
CE	$14,814
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$10,307
Total	**$372,781**

Cost of Approved Phases

$314,576

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$283,118	$31,458	$0	$0	$314,575
Total	$283,118	$31,458	$0	$0	$314,575

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 62	0374-02-110	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$314,575

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	US 62 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT AIRWAY	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$18,902
ROW	$0
Const	$385,759
CE	$17,243
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$11,997
Total	**$433,901**

Cost of Approved Phases

$366,152

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$329,537	$36,615	$0	$0	$366,152
Total	$329,537	$36,615	$0	$0	$366,152

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 62	0374-02-112	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$311,437

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	US 62 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT KRAG ST	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$16,078
ROW	$0
Const	$328,114
CE	$14,667
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$10,204
Total	**$369,062**

Cost of Approved Phases

$311,437

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$280,293	$31,144	$0	$0	$311,437
Total	$280,293	$31,144	$0	$0	$311,437

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 76	0674-01-068	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$311,437

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	FM 76 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT HAWKINS BLVD	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS AND INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$19,540
ROW	$0
Const	$398,773
CE	$17,825
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$12,402
Total	**$448,540**

Cost of Approved Phases

$378,506

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$340,655	$37,851	$0	$0	$378,505
Total	$340,655	$37,851	$0	$0	$378,505

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 659	1046-01-035	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$365,693

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	FM 659 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT VISTA DEL SOL DR	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$18,878
ROW	$0
Const	$385,275
CE	$17,222
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$11,982
Total	**$433,357**

Cost of Approved Phases

$365,693

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$329,124	$36,569	$0	$0	$365,693
Total	$329,124	$36,569	$0	$0	$365,693

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 2529	2326-01-028	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$365,693

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	FM 2529 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT DYER ST	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$22,375
ROW	$0
Const	$456,622
CE	$20,411
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$14,201
Total	**$513,609**

Cost of Approved Phases

$433,414

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$390,073	$43,341	$0	$0	$433,414
Total	$390,073	$43,341	$0	$0	$433,414

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SL 375	2552-03-064	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$433,414

LET DATE	07/2019	**CONTRACT CSJ**	0001-02-061
PROJECT NAME	SL 375 IMPROVE TRAFFIC SIGNAL	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT BOB HOPE DR	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	IMPROVE TRAFFIC SIGNALS, INSTALL SIDEWALKS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$21,517
ROW	$0
Const	$439,130
CE	$19,629
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$13,657
Total	**$493,934**

Cost of Approved Phases

$416,811

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$375,130	$41,681	$0	$0	$416,811
Total	$375,130	$41,681	$0	$0	$416,811

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	IH 10	2121-04-086	5000-00-957	C,E	EL PASO	EL PASO	CLINT	EL PASO	$416,811

LET DATE	**12/2019**	**CONTRACT CSJ**	2121-04-086
PROJECT NAME	FRONTAGE RD SEAL HZN TO CLINT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	HORIZON (FM 1281)	**STIP SPONSOR**	TXDOT
LIMITS TO	CLINT (FM 1110)	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	FRONTAGE ROAD MILL AND OVERLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS		**STIP PROJECT HISTORY**	

Est Total Project Cost**

PE	$187,831
ROW	$0
Const	$3,833,276
CE	$187,831
Conting	$1,917
Indirect	$0
Bond Fin	$0
PCO	$173,264
Total	**$4,384,117**

Cost of Approved Phases

$3,579,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$3,221,100	$357,900	$0	$0	$3,579,000
Total	$3,221,100	$357,900	$0	$0	$3,579,000

Rehabilitation of Existing Road

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	VA	0924-00-102	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$750,000

LET DATE	**02/2020**	**CONTRACT CSJ**	0924-00-102
PROJECT NAME	FY 2020 BRIDGE MAINTENANCE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2020 BRIDGE MAINTENANCE	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$39,609
ROW	$0
Const	$808,342
CE	$39,528
Conting	$9,134
Indirect	$0
Bond Fin	$0
PCO	$33,627
Total	**$930,240**

Cost of Approved Phases

$750,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$600,000	$150,000	$0	$0	$750,000
Total	$600,000	$150,000	$0	$0	$750,000

Bridge Maintenance

Grouped Project

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-419	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$750,000

LET DATE	**05/2020**	**CONTRACT CSJ**	0924-06-419
PROJECT NAME	DAVIS BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON DAVIS DR) WINCHESTER ST	**STIP SPONSOR**	TXDOT
LIMITS TO	KILBURN WAY	**OVERSIGHT**	COUNTY OF EL PASO
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	WIDEN STRUCTURE (FRANKLIN CANAL)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$20,888
ROW	$0
Const	$426,288
CE	$32,270
Conting	$19,524
Indirect	$0
Bond Fin	$0
PCO	$9,975
Total	**$508,946**

Cost of Approved Phases

$391,662

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$313,330	$0	$78,332	$0	$391,662
Total	$313,330	$0	$78,332	$0	$391,662

Bridge Widening or Rehabilitate

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-421	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,132,673

LET DATE	**05/2020**	**CONTRACT CSJ**	0924-06-419
PROJECT NAME	PLAYA DRAIN REFURBISH@DELTA	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(DELTA DR) NRE THOMASON LOOP	**STIP SPONSOR**	TXDOT
LIMITS TO	SH 20 (ALAMEDA AVE)	**OVERSIGHT**	CITY OF EL PASO
PUBLIC DESC	REPAIR BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REFURBISH STRUCTURE (PLAYA DRAIN)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$60,408
ROW	$0
Const	$1,232,811
CE	$91,844
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$29,464
Total	**$1,414,528**

Cost of Approved Phases

$1,132,673

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$906,138	$0	$226,535	$0	$1,132,673
Total	$906,138	$0	$226,535	$0	$1,132,673

Bridge Replacement

Grouped Project

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-422	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,132,673

LET DATE	05/2020	**CONTRACT CSJ**	0924-06-419
PROJECT NAME	PLAYA DRAIN REFURBISH@YARBROUG	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON YARBROUGH DR) ARVIN CIRCLE	**STIP SPONSOR**	TXDOT
LIMITS TO	INDEPENDENCE DR	**OVERSIGHT**	CITY OF EL PASO
PUBLIC DESC	REPAIR BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REFURBISH STRUCTURE_(PLAYA DRAIN)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$71,670
ROW	$0
Const	$1,462,652
CE	$108,968
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$34,957
Total	**$1,678,246**

Cost of Approved Phases

$1,343,844

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$1,075,075	$0	$268,769	$0	$1,343,844
Total	$1,075,075	$0	$268,769	$0	$1,343,844

Bridge Replacement

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-425	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$875,171

LET DATE	05/2020	**CONTRACT CSJ**	0924-06-419
PROJECT NAME	ALABAMA BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON ALABAMA ST) 200' WEST OF BRIDGE	**STIP SPONSOR**	TXDOT
LIMITS TO	200' EAST OF BRIDGE	**OVERSIGHT**	CITY OF EL PASO
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE STRUCTURE (DRAIN)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$46,675
ROW	$0
Const	$952,544
CE	$70,965
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$22,766
Total	**$1,092,949**

Cost of Approved Phases

$875,171

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$700,137	$0	$175,034	$0	$875,171
Total	$700,137	$0	$175,034	$0	$875,171

Bridge Replacement

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	SL 375	2552-03-061	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$875,171

LET DATE	**05/2020**	**CONTRACT CSJ**	2552-03-061
PROJECT NAME	SL 375 SAFETY LIGHTING	**STIP REV DATE (last)**	07/2018
LIMITS FROM	PELLICANO	**STIP SPONSOR**	TXDOT
LIMITS TO	ROJAS	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL/UPGRADE ROADWAY LIGHTING	**MPO PROJECT ID**	N/A
LAYMANS DESC	SAFETY LIGHTING	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/17 ADD FY20

Est Total Project Cost**

PE	$67,883
ROW	$0
Const	$1,385,370
CE	$61,926
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$43,085
Total	**$1,558,264**

Cost of Approved Phases

$1,272,840

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$1,145,556	$127,284	$0	$0	$1,272,840
Total	$1,145,556	$127,284	$0	$0	$1,272,840

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-557	5000-00-954	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$250,000

LET DATE	**07/2020**	**CONTRACT CSJ**	0924-06-557
PROJECT NAME	FRONTERA RD RR SIGNAL UPGRADE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(FRONTERA) 0.15 MI S OF DONIPHAN DR	**STIP SPONSOR**	TXDOT
LIMITS TO	DONIPHAN DR	**OVERSIGHT**	
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	GRADE CROSSING SAFETY UPGRADES DOT#019785U	**FED PROJECT ID**	STP ( )FRS4
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY20

Est Total Project Cost**

PE	$13,422
ROW	$0
Const	$273,922
CE	$13,395
Conting	$3,095
Indirect	$0
Bond Fin	$0
PCO	$11,395
Total	**$315,230**

Cost of Approved Phases

$250,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$225,000	$25,000	$0	$0	$250,000
Total	$225,000	$25,000	$0	$0	$250,000

Rail Highway Structures

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-558	5000-00-954	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$250,000

LET DATE	**07/2020**	**CONTRACT CSJ**	0924-06-558
PROJECT NAME	MULBERRY RR SIGNAL UPGRADE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(MULBERRY) 0.15 MI W OF DONIPHAN DR	**STIP SPONSOR**	TXDOT
LIMITS TO	DONIPHAN DR	**OVERSIGHT**	
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	GRADE CROSSING SAFETY UPGRADES DOT#019778J	**FED PROJECT ID**	STP ( )FRS4
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY20

Est Total Project Cost**

PE	$13,422
ROW	$0
Const	$273,922
CE	$13,395
Conting	$3,095
Indirect	$0
Bond Fin	$0
PCO	$11,395
Total	**$315,230**

Cost of Approved Phases

$250,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$225,000	$25,000	$0	$0	$250,000
Total	$225,000	$25,000	$0	$0	$250,000

Rail Highway Structures

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	CS	0924-06-559	5000-00-954	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$250,000

LET DATE	**07/2020**	**CONTRACT CSJ**	0924-06-559
PROJECT NAME	SUNLAND PARK RR SIGNAL UPGRADE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(SUNLAND PARK) 0.15 MI E DONIPHAN	**STIP SPONSOR**	TXDOT
LIMITS TO	0.15 MI E OF DONIPHAN DR	**OVERSIGHT**	
PUBLIC DESC	INSTALL TRAFFIC SIGNAL	**MPO PROJECT ID**	N/A
LAYMANS DESC	GRADE CROSSING SAFETY UPGRADES DOT#019786B	**FED PROJECT ID**	STP ( )FRS4
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY20

Est Total Project Cost**

PE	$13,422
ROW	$0
Const	$273,922
CE	$13,395
Conting	$3,095
Indirect	$0
Bond Fin	$0
PCO	$11,395
Total	**$315,230**

Cost of Approved Phases

$250,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$225,000	$25,000	$0	$0	$250,000
Total	$225,000	$25,000	$0	$0	$250,000

Rail Highway Structures

Grouped Project

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	IH 10	2121-02-149	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$250,000

LET DATE	**08/2020**	**CONTRACT CSJ**	2121-02-149
PROJECT NAME	IH 10 REHAB EXISTING ROAD	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.363 MI E OF PORFIRIO DIAZ ST	**STIP SPONSOR**	TXDOT
LIMITS TO	0.681 MI W OF COTTON ST	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	REMOVE AND REPLACE BONDED OVERLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$905,345
ROW	$0
Const	$18,476,430
CE	$905,345
Conting	$9,238
Indirect	$0
Bond Fin	$0
PCO	$835,135
Total	**$21,131,493**

Cost of Approved Phases

$16,810,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$15,129,000	$1,681,000	$0	$0	$16,810,000
Total	$15,129,000	$1,681,000	$0	$0	$16,810,000

Rehabilitation of Existing Road

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	CS	0924-06-420	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$627,782

LET DATE	09/2020	**CONTRACT CSJ**	0924-06-420
PROJECT NAME	DELTA BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON DELTA ST) COLES ST	**STIP SPONSOR**	TXDOT
LIMITS TO	CYPRESS AVE	**OVERSIGHT**	CITY OF EL PASO
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE STRUCTURE (FRANKLIN CANAL)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 MOVE TO FY21 W/ 19-22 STIP	**STIP PROJECT HISTORY**	08/17 ADD FY20

Est Total Project Cost**

PE	$33,930
ROW	$0
Const	$692,456
CE	$51,588
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$16,550
Total	**$794,524**

Cost of Approved Phases

$627,782

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$502,226	$0	$125,556	$0	$627,782
Total	$502,226	$0	$125,556	$0	$627,782

Bridge Replacement

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	IH 10	2121-02-162	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$782,517

LET DATE	09/2020	**CONTRACT CSJ**	2121-02-162
PROJECT NAME	IH 10 BRIDGE RAIL REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.067 MI S OF SH 20	**STIP SPONSOR**	TXDOT
LIMITS TO	0.71 MI E OF US 85	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL/UPGRADE SAFETY BARRIER	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE BRIDGE AND APPROACH RAILING	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY21

Est Total Project Cost**

PE	$42,293
ROW	$0
Const	$863,132
CE	$42,207
Conting	$9,753
Indirect	$0
Bond Fin	$0
PCO	$35,906
Total	**$993,292**

Cost of Approved Phases

$782,517

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$704,265	$78,252	$0	$0	$782,517
Total	$704,265	$78,252	$0	$0	$782,517

Bridge Maintenance

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	IH 10	2121-04-109	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$782,517

LET DATE	09/2020	**CONTRACT CSJ**	2121-02-162
PROJECT NAME	IH 10 BRIDGE RAIL REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	2.36 MI S OF FM 1281	**STIP SPONSOR**	TXDOT
LIMITS TO	0.876 MI S OF FM 1110	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL/UPGRADE SAFETY BARRIER	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE BRIDGE AND APPROACH RAILING	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY21

Est Total Project Cost**

PE	$5,999
ROW	$0
Const	$122,435
CE	$5,987
Conting	$1,384
Indirect	$0
Bond Fin	$0
PCO	$5,093
Total	**$140,898**

Cost of Approved Phases

$111,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$99,900	$11,100	$0	$0	$111,000
Total	$99,900	$11,100	$0	$0	$111,000

Bridge Maintenance

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	IH 10	2121-03-060	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$8,600,000

LET DATE	01/2021	**CONTRACT CSJ**	2121-03-060
PROJECT NAME	IH10 FRONTAGE RD REHAB	**STIP REV DATE (last)**	07/2018
LIMITS FROM	FM 2316 (MCRAE)	**STIP SPONSOR**	TXDOT
LIMITS TO	1.705 MI E OF FM 2316	**OVERSIGHT**	TXDOT
PUBLIC DESC	REBUILD ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	MILL AND INLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$465,392
ROW	$0
Const	$9,497,806
CE	$465,392
Conting	$4,749
Indirect	$0
Bond Fin	$0
PCO	$429,301
Total	**$10,862,640**

Cost of Approved Phases

$8,600,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$7,740,000	$860,000	$0	$0	$8,600,000
Total	$7,740,000	$860,000	$0	$0	$8,600,000

Rehabilitation of Existing Road

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	IH 10	2121-03-061	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$8,600,000

LET DATE	01/2021	**CONTRACT CSJ**	2121-03-061
PROJECT NAME	MCRAE INTERSECTION IMPROVEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT MCRAE INTERSECTION	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	CONSTRUCT INTERSECTION IMPROVEMENTS	**MPO PROJECT ID**	N/A
LAYMANS DESC	ROADWAY REHABILITATION AND INTERSECTION IMPROVEMENTS	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$136,880
ROW	$0
Const	$2,793,472
CE	$136,880
Conting	$1,397
Indirect	$0
Bond Fin	$0
PCO	$126,265
Total	**$3,194,894**

Cost of Approved Phases

$2,500,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$2,250,000	$250,000	$0	$0	$2,500,000
Total	$2,250,000	$250,000	$0	$0	$2,500,000

Rehabilitation of Existing Road

Grouped Project

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	SL 375	2552-04-046	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$4,850,000

LET DATE	01/2021	**CONTRACT CSJ**	2552-04-046
PROJECT NAME	SL 375 RESTORATION	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.63 MI E OF US 54	**STIP SPONSOR**	TXDOT
LIMITS TO	0.66 MI W OF IH 110	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	REWORK & CEMENT TREAT BASE & HMA OVERLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$265,547
ROW	$0
Const	$5,419,336
CE	$188,593
Conting	$94,838
Indirect	$0
Bond Fin	$0
PCO	$170,167
Total	**$6,138,482**

Cost of Approved Phases

$4,850,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$3,880,000	$970,000	$0	$0	$4,850,000
Total	$3,880,000	$970,000	$0	$0	$4,850,000

Overlay

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	VA	0924-00-104	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$4,850,000

LET DATE	02/2021	**CONTRACT CSJ**	0924-00-104
PROJECT NAME	FY 2021 STRIPING PROJECT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2021 STRIPING PROJECT	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$41,193
ROW	$0
Const	$840,675
CE	$41,109
Conting	$9,500
Indirect	$0
Bond Fin	$0
PCO	$34,972
Total	**$967,449**

Cost of Approved Phases

$750,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$600,000	$150,000	$0	$0	$750,000
Total	$600,000	$150,000	$0	$0	$750,000

Traffic Control Devices

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	VA	0924-00-103	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$750,000

LET DATE	03/2021	**CONTRACT CSJ**	0924-00-103
PROJECT NAME	FY 2021 BRIDGE MAINTENANCE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2021 BRIDGE MAINTENANCE	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$41,339
ROW	$0
Const	$843,648
CE	$41,254
Conting	$9,533
Indirect	$0
Bond Fin	$0
PCO	$35,096
Total	**$970,870**

Cost of Approved Phases

$750,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$600,000	$150,000	$0	$0	$750,000
Total	$600,000	$150,000	$0	$0	$750,000

Bridge Maintenance

Grouped Project

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FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	CS	0924-06-423	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$750,000

LET DATE	06/2021	**CONTRACT CSJ**	0924-06-423
PROJECT NAME	RIO VISTA BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON RIO VISTA RD) ALAMEDA AVE	**STIP SPONSOR**	TXDOT
LIMITS TO	KENDRICK CIRCLE	**OVERSIGHT**	CITY OF SOCORRO
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE STRUCTURE (FRANKLIN CANAL)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	08/17 MOVE TO FY21

Est Total Project Cost**

PE	$19,740
ROW	$0
Const	$402,864
CE	$30,013
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$9,628
Total	**$462,246**

Cost of Approved Phases

$354,650

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$283,720	$0	$70,930	$0	$354,650
Total	$283,720	$0	$70,930	$0	$354,650

Bridge Replacement

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	CS	0924-06-424	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$184,418

LET DATE	06/2021	**CONTRACT CSJ**	0924-06-423
PROJECT NAME	BOVEE BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	(ON BOVEE RD) ALAMEDA AVE	**STIP SPONSOR**	TXDOT
LIMITS TO	200' WEST OF BRIDGE	**OVERSIGHT**	CITY OF SOCORRO
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE STRUCTURE (FRANKLIN CANAL)	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	08/17 MOVE TO FY21

Est Total Project Cost**

PE	$10,265
ROW	$0
Const	$209,489
CE	$15,607
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$5,007
Total	**$240,368**

Cost of Approved Phases

$184,418

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$147,534	$0	$36,884	$0	$184,418
Total	$147,534	$0	$36,884	$0	$184,418

Bridge Replacement

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	IH 10	2121-01-100	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$184,418

LET DATE	**07/2021**	**CONTRACT CSJ**	2121-01-100
PROJECT NAME	IH 10 WRONG WAY DRIVER TECH	**STIP REV DATE (last)**	07/2018
LIMITS FROM	NEW MEXICO STATE LINE	**STIP SPONSOR**	TXDOT
LIMITS TO	0.02 MI N OF MESA ST	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC MANAGEMENT TECHNOLOGY	**MPO PROJECT ID**	N/A
LAYMANS DESC	WRONG WAY DRIVER ADVANCED TECHNOLOGIES	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$39,622
ROW	$0
Const	$808,604
CE	$36,145
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$25,148
Total	**$909,518**

Cost of Approved Phases

$709,602

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$638,642	$70,960	$0	$0	$709,602
Total	$638,642	$70,960	$0	$0	$709,602

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	VA	0924-00-107	5800-00-950	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$850,000

LET DATE	**09/2021**	**CONTRACT CSJ**	0924-00-107
PROJECT NAME	FY 2022 SIGNING PROJECT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL/REPLACE ROADWAY SIGNS	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2022 SIGNING PROJECT	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$47,778
ROW	$0
Const	$975,070
CE	$47,681
Conting	$11,018
Indirect	$0
Bond Fin	$0
PCO	$40,563
Total	**$1,122,110**

Cost of Approved Phases

$850,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$680,000	$170,000	$0	$0	$850,000
Total	$680,000	$170,000	$0	$0	$850,000

Traffic Control Devices

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	VA	0924-00-126	5000-00-957	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$4,500,000

LET DATE	**12/2021**	**CONTRACT CSJ**	0924-00-126
PROJECT NAME	SEAL COAT FY 2021	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT PROGRAM FY 2021	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$255,437
ROW	$0
Const	$5,212,998
CE	$132,410
Conting	$29,193
Indirect	$0
Bond Fin	$0
PCO	$89,664
Total	**$5,719,701**

Cost of Approved Phases

$4,500,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$3,600,000	$900,000	$0	$0	$4,500,000
Total	$3,600,000	$900,000	$0	$0	$4,500,000

Seal Coat

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	FM 3255	0665-01-009	5000-00-958	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$4,500,000

LET DATE	**01/2022**	**CONTRACT CSJ**	0665-01-009
PROJECT NAME	FM 3255 MILL AND INLAY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	2.060 MI S OF FM 2529	**STIP SPONSOR**	TXDOT
LIMITS TO	0.208 MI N OF US 54	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	MILL AND INLAY	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$185,062
ROW	$0
Const	$3,776,774
CE	$131,432
Conting	$66,094
Indirect	$0
Bond Fin	$0
PCO	$118,591
Total	**$4,277,952**

Cost of Approved Phases

$3,250,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$2,600,000	$650,000	$0	$0	$3,250,000
Total	$2,600,000	$650,000	$0	$0	$3,250,000

Overlay

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	2121-05-046	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,336,944

LET DATE	**01/2022**	**CONTRACT CSJ**	2121-05-046
PROJECT NAME	IH 10/OT SMITH BRIDGE REPLACE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.56 MI W OF OT SMITH RD	**STIP SPONSOR**	TXDOT
LIMITS TO	0.43 MI E OF OT SMITH RD	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE BRIDGE AND APPROACHES	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$76,128
ROW	$0
Const	$1,553,642
CE	$115,746
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$37,132
Total	**$1,782,649**

Cost of Approved Phases

$1,336,944

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$1,203,250	$133,694	$0	$0	$1,336,944
Total	$1,203,250	$133,694	$0	$0	$1,336,944

Bridge Replacement

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	FM 2529	2326-01-027	5000-00-958	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,336,944

LET DATE	**01/2022**	**CONTRACT CSJ**	0665-01-009
PROJECT NAME	FM 2529 MILL AND INLAY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	US 54	**STIP SPONSOR**	TXDOT
LIMITS TO	FM 3255 (KENWORTHY)	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	MILL AND INLAY	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$133,603
ROW	$0
Const	$2,726,599
CE	$94,886
Conting	$47,715
Indirect	$0
Bond Fin	$0
PCO	$85,615
Total	**$3,088,418**

Cost of Approved Phases

$2,346,300

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$1,877,040	$469,260	$0	$0	$2,346,300
Total	$1,877,040	$469,260	$0	$0	$2,346,300

Overlay

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	VA	0924-00-106	5000-00-958	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,000,000

LET DATE	**02/2022**	**CONTRACT CSJ**	0924-00-106
PROJECT NAME	FY 2022 STRIPING PROJECT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2022 STRIPING PROJECT	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$57,121
ROW	$0
Const	$1,165,736
CE	$57,005
Conting	$13,173
Indirect	$0
Bond Fin	$0
PCO	$48,495
Total	**$1,341,529**

Cost of Approved Phases

$1,000,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$800,000	$200,000	$0	$0	$1,000,000
Total	$800,000	$200,000	$0	$0	$1,000,000

Traffic Control Devices

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	VA	0924-00-105	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,000,000

LET DATE	**03/2022**	**CONTRACT CSJ**	0924-00-105
PROJECT NAME	FY 2022 BRIDGE MAINTENANCE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	DISTRICTWIDE	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	FY 2022 BRIDGE MAINTENANCE	**FED PROJECT ID**	STP ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$71,654
ROW	$0
Const	$1,462,323
CE	$71,508
Conting	$16,524
Indirect	$0
Bond Fin	$0
PCO	$60,833
Total	**$1,682,842**

Cost of Approved Phases

$1,250,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$1,000,000	$250,000	$0	$0	$1,250,000
Total	$1,000,000	$250,000	$0	$0	$1,250,000

Bridge Maintenance

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	FM 76	0674-01-067	5000-00-953	C,E	EL PASO	EL PASO	EL PASO	EL PASO	$1,250,000

LET DATE	**05/2022**	**CONTRACT CSJ**	0674-01-067
PROJECT NAME	DELTA BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	JCT SH 20	**STIP SPONSOR**	TXDOT
LIMITS TO	0.342 MI E OF SH 20	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE WB & EB BRIDGES AND APPROACHES	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$252,568
ROW	$0
Const	$5,154,459
CE	$384,007
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$123,192
Total	**$5,914,226**

Cost of Approved Phases

$4,378,490

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$3,502,792	$875,698	$0	$0	$4,378,490
Total	$3,502,792	$875,698	$0	$0	$4,378,490

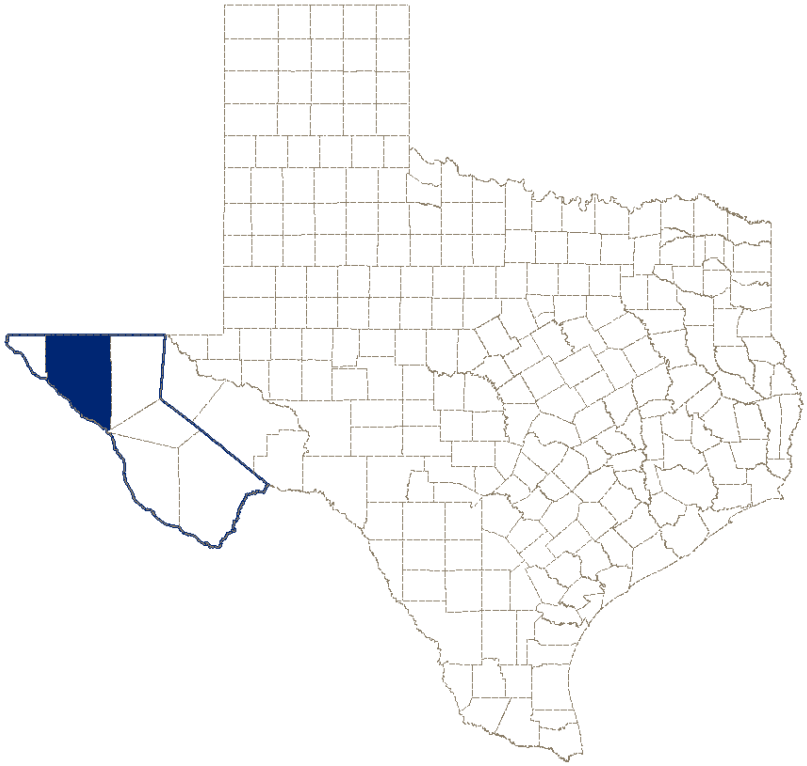
Bridge Replacement

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

HUDSPETH County

Hudspeth County is a county located in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 4,408. Its county seat is Sierra Blanca, and the largest community is Fort Hancock. It is northeast from the Mexican border. Hudspeth County is included in the El Paso, TX Metropolitan Statistical Area. It is one of the nine counties that comprise the Trans-Pecos region of West Texas. Hudspeth is one of only two Texas counties to observe Mountain Time. Its roadway pavement transportation network its composed of over 1.3 million miles.



Listed below, 12 project(s) within HUDSPETH County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

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FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 62	0374-05-028	5800-00-950	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$4,378,490

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	US 62 PROFILE EDGE & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	04.108 MI E OF HUDSPETH COUNTY LINE	**STIP SPONSOR**	TXDOT
LIMITS TO	1.767 MI W OF RM 2317	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	PROFILE EDGELINE MARKINGS, PROFILE CENERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$21,930
ROW	$0
Const	$447,542
CE	$20,005
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$13,919
Total	**$503,396**

Cost of Approved Phases

$431,851

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$388,666	$43,185	$0	$0	$431,851
Total	$388,666	$43,185	$0	$0	$431,851

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	IH 10	0002-06-055	5800-00-950	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$1,128,570

LET DATE	**05/2019**	**CONTRACT CSJ**	0002-06-055
PROJECT NAME	OH 10 INSTALL LED FLASHING	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.06 MI E OF FM 34	**STIP SPONSOR**	TXDOT
LIMITS TO	0.02 MI W OF LASCA RD	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL TRAFFIC MANAGEMENT TECHNOLOGY	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL LED FLASHING CHEVRONS (CURVE), IMPROVE GUARDRAIL TO DESIGN	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19;

Est Total Project Cost**

PE	$57,874
ROW	$0
Const	$1,181,101
CE	$52,795
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$36,732
Total	**$1,328,503**

Cost of Approved Phases

$1,128,570

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$1,015,713	$112,857	$0	$0	$1,128,570
Total	$1,015,713	$112,857	$0	$0	$1,128,570

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	IH 10	0002-07-050	5800-00-950	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$1,128,570

LET DATE	**05/2019**	**CONTRACT CSJ**	0002-06-055
PROJECT NAME	IH 10 INSTALL LED FLASHING CHE	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.04 MI E OF LASCA RD	**STIP SPONSOR**	TXDOT
LIMITS TO	5.11 MI W OF RM 1111	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL FLASHING BEACON	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL LED FLASHING CHEVERONS (CURVE)	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$21,439
ROW	$0
Const	$437,540
CE	$19,558
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$13,608
Total	**$492,145**

Cost of Approved Phases

$418,080

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$376,272	$41,808	$0	$0	$418,080
Total	$376,272	$41,808	$0	$0	$418,080

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 192	0957-01-019	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$418,080

LET DATE	**07/2019**	**CONTRACT CSJ**	0957-01-019
PROJECT NAME	FM 192 BRIDGE REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	6.533 MI SE OF SH 20	**STIP SPONSOR**	TXDOT
LIMITS TO	6.647 MI SE OF SH 20	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	BRIDGE REPLACEMENT	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	08/2017 ADD FY19

Est Total Project Cost**

PE	$10,003
ROW	$0
Const	$204,135
CE	$15,208
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$4,879
Total	**$234,225**

Cost of Approved Phases

$193,760

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$155,008	$38,752	$0	$0	$193,760
Total	$155,008	$38,752	$0	$0	$193,760

Bridge Replacement

Grouped Project

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DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	US 62	0374-07-027	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$193,760

LET DATE	**09/2020**	**CONTRACT CSJ**	0374-07-027
PROJECT NAME	US 62/180 PASSING LANES	**STIP REV DATE (last)**	07/2018
LIMITS FROM	3.715 MI W OF FM 1437	**STIP SPONSOR**	TXDOT
LIMITS TO	HUDSPETH/CULBERSON CO LINE	**OVERSIGHT**	TXDOT
PUBLIC DESC	CONSTRUCT NEW ROADWAY LANES	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCT SUPER 2	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	05/17 ADD FY21;CAT4 CAND PROJ 062216

Est Total Project Cost**

PE	$546,988
ROW	$0
Const	$11,163,010
CE	$545,871
Conting	$126,142
Indirect	$0
Bond Fin	$0
PCO	$464,381
Total	**$12,846,392**

Cost of Approved Phases

$10,120,408

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 4	$8,096,326	$2,024,081	$0	$0	$10,120,407
Total	$8,096,326	$2,024,081	$0	$0	$10,120,407

Super-2 Highways

Grouped Project

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FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	US 62	0374-05-026	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$9,076,444

LET DATE	09/2021	**CONTRACT CSJ**	0374-05-026
PROJECT NAME	US 62/180 PASSING LANES	**STIP REV DATE (last)**	07/2018
LIMITS FROM	13.608 MI E OF EL PASO/HUDSPETH CL	**STIP SPONSOR**	TXDOT
LIMITS TO	2.04 MI E OF FM 2317	**OVERSIGHT**	TXDOT
PUBLIC DESC	WIDEN ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCT SUPER 2	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	05/17 ADD FY21; CAT4 CAND PROJ 062216

Est Total Project Cost**

PE	$510,186
ROW	$0
Const	$10,411,958
CE	$509,145
Conting	$117,655
Indirect	$0
Bond Fin	$0
PCO	$433,137
Total	**$11,982,082**

Cost of Approved Phases

$9,076,445

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 4	$7,261,155	$1,815,289	$0	$0	$9,076,444
Total	$7,261,155	$1,815,289	$0	$0	$9,076,444

Super-2 Highways

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	US 62	0374-06-022	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$12,101,925

LET DATE	09/2021	**CONTRACT CSJ**	0374-06-022
PROJECT NAME	US 62/180 PASSING LANES	**STIP REV DATE (last)**	07/2018
LIMITS FROM	2.04 MI E OF FM 2317	**STIP SPONSOR**	TXDOT
LIMITS TO	6.17 MI E OF RM 1111	**OVERSIGHT**	TXDOT
PUBLIC DESC	WIDEN ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCT SUPER 2	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	05/17 ADD FY21;CAT4 CAND PROJ 062216

Est Total Project Cost**

PE	$680,248
ROW	$0
Const	$13,882,611
CE	$678,860
Conting	$156,874
Indirect	$0
Bond Fin	$0
PCO	$577,517
Total	**$15,976,108**

Cost of Approved Phases

$12,101,926

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 4	$9,681,540	$2,420,385	$0	$0	$12,101,925
Total	$9,681,540	$2,420,385	$0	$0	$12,101,925

Super-2 Highways

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0002-06-054	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$12,101,925

LET DATE	**12/2021**	**CONTRACT CSJ**	0002-06-054
PROJECT NAME	I 10 FRONTAGE SEAL COAT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	12.233 MI E OF FM 34	**STIP SPONSOR**	TXDOT
LIMITS TO	8.173 MI W OF RM 1111	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT (FRONTAGE ROAD)	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$152,479
ROW	$0
Const	$3,111,812
CE	$79,040
Conting	$17,426
Indirect	$0
Bond Fin	$0
PCO	$53,523
Total	**$3,414,280**

Cost of Approved Phases

$2,686,200

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$2,148,960	$537,240	$0	$0	$2,686,200
Total	$2,148,960	$537,240	$0	$0	$2,686,200

Seal Coat

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0002-07-048	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$500,000

LET DATE	**12/2021**	**CONTRACT CSJ**	0002-06-054
PROJECT NAME	I 10 MILL AND INLAY	**STIP REV DATE (last)**	07/2018
LIMITS FROM	8.173 MI W OF RM 1111	**STIP SPONSOR**	TXDOT
LIMITS TO	0.971 MI W OF RM 1111	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT (FRONTANGE ROAD)	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$28,382
ROW	$0
Const	$579,222
CE	$14,712
Conting	$3,244
Indirect	$0
Bond Fin	$0
PCO	$9,963
Total	**$635,522**

Cost of Approved Phases

$500,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$400,000	$100,000	$0	$0	$500,000
Total	$400,000	$100,000	$0	$0	$500,000

Seal Coat

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0002-08-053	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$500,000

LET DATE	12/2021	**CONTRACT CSJ**	0002-06-054
PROJECT NAME	I 10 FRONTAGE ROAD SEAL COAT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	RM 1111	**STIP SPONSOR**	TXDOT
LIMITS TO	9.925 MI E OF RM 1111	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT (FRONTAGE ROAD)	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$281,690
ROW	$0
Const	$5,748,778
CE	$146,019
Conting	$32,193
Indirect	$0
Bond Fin	$0
PCO	$98,879
Total	**$6,307,559**

Cost of Approved Phases

$4,962,500

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$3,970,000	$992,500	$0	$0	$4,962,500
Total	$3,970,000	$992,500	$0	$0	$4,962,500

Seal Coat

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0002-09-039	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$4,572,000

LET DATE	12/2021	**CONTRACT CSJ**	0002-06-054
PROJECT NAME	I 10 FRONTAGE SEAL COAT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	9.925 MI E OF RM 1111	**STIP SPONSOR**	TXDOT
LIMITS TO	9.399 MI W OF HUDSPETH/CULBERSON CL	**OVERSIGHT**	TXDOT
PUBLIC DESC	RESURFACE ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT (FRONTAGE ROAD)	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$259,524
ROW	$0
Const	$5,296,406
CE	$134,529
Conting	$29,660
Indirect	$0
Bond Fin	$0
PCO	$91,098
Total	**$5,811,216**

Cost of Approved Phases

$4,572,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$3,657,600	$914,400	$0	$0	$4,572,000
Total	$3,657,600	$914,400	$0	$0	$4,572,000

Seal Coat

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2022

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2022	IH 10	0002-10-037	5000-00-958	C,E	EL PASO	OTHER	HUDSPETH COUNTY	HUDSPETH	$4,572,000

LET DATE	**12/2021**	**CONTRACT CSJ**	0002-06-054
PROJECT NAME	I 10 FRONTAGE SEAL COAT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	9.399 MI W OF HUDSPETH/CULBERSON CL	**STIP SPONSOR**	TXDOT
LIMITS TO	3.773 MI W OF HUDSPETH/CULBERSON CL	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPAIR ROADWAY	**MPO PROJECT ID**	N/A
LAYMANS DESC	SEAL COAT (FRONTAGE ROAD)	**FED PROJECT ID**	NH ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY22

Est Total Project Cost**

PE	$159,676
ROW	$0
Const	$3,258,703
CE	$82,771
Conting	$18,249
Indirect	$0
Bond Fin	$0
PCO	$56,050
Total	**$3,575,449**

Cost of Approved Phases

$2,813,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 1	$2,250,400	$562,600	$0	$0	$2,813,000
Total	$2,250,400	$562,600	$0	$0	$2,813,000

Seal Coat

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

JEFF DAVIS County

Jeff Davis County is a pentagon shape county located in the western part of the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 2,280. Its county seat is Fort Davis. Jeff Davis is also one of the nine counties that compose the Trans-Pecos region of West Texas. The McDonald Observatory is located near Fort Davis, and is owned by the University of Texas at Austin. Its roadway pavement transportation network its composed of over 215,900 miles.

Listed below, 1 project(s) within JEFF DAVIS County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

DCIS REPORT
TXDOT - EL PASO DISTRICT

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	SH 118	0415-02-027	5800-00-950	C,E	EL PASO	OTHER	JEFF DAVIS COUNTY	JEFF DAVIS	$2,813,000

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	SH 118 CURVE SIGNS AND MARKING	**STIP REV DATE (last)**	07/2018
LIMITS FROM	0.127 MI S OF SH 166	**STIP SPONSOR**	TXDOT
LIMITS TO	5.925 MI S OF SH 166	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	INSTALL ADVANCED WARNING SIGNS (CURVE), INSTALL CHEVRONS (CU RVE), PROFILE EDGELINE AND CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$9,642
ROW	$0
Const	$196,786
CE	$8,796
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$6,120
Total	**$221,344**

Cost of Approved Phases

$189,886

Authorized Funding by Category/Share

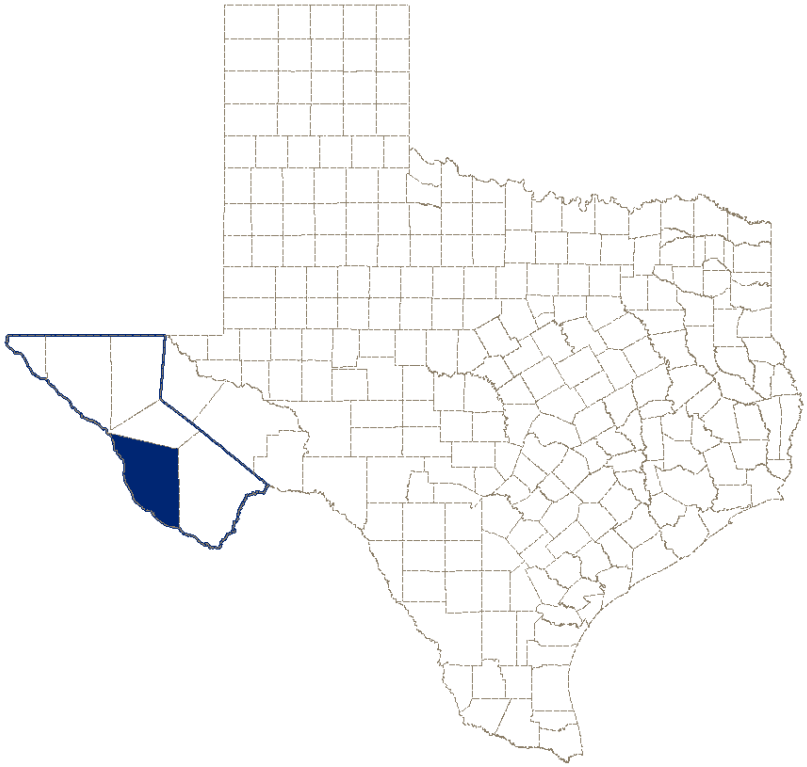
Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$170,897	$18,989	$0	$0	$189,886
Total	$170,897	$18,989	$0	$0	$189,886

Safety Improvement Projects
Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

PRESIDIO County

Presidio County is a county located in the U.S. state of Texas. Population estimates in 2017 per the census calculation, estimates a total of 7,156. Its county seat is Marfa. Presidio County (K-5 in Texas topological index of counties) is in the Trans-Pecos region of West Texas and is named for the ancient border settlement of Presidio del Norte. It is east from the Mexican border. Its roadway pavement transportation network its composed of over 213,300 miles.



Listed below, 6 project(s) within PRESIDIO County

Projects may have been listed or revised in the STIP at different dates. Please see project STIP Revision Date for the latest date included or revised in the STIP.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 67	0020-08-045	5800-00-950	C,E	EL PASO	OTHER	PRESIDIO COUNTY	PRESIDIO	$189,886

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	US 67 PROFILE EDGE & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	BREWSTER/PRESIDIO COUNTY LINE	**STIP SPONSOR**	TXDOT
LIMITS TO	W SAN ANTONIO ST	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$12,129
ROW	$0
Const	$247,538
CE	$11,065
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$7,698
Total	**$278,431**

Cost of Approved Phases

$238,859

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$214,973	$23,886	$0	$0	$238,859
Total	$214,973	$23,886	$0	$0	$238,859

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 67	0104-07-024	5800-00-950	C,E	EL PASO	OTHER	PRESIDIO COUNTY	PRESIDIO	$171,113

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	US 67 PROFILE EDGE & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	15.15 MI S OF JCT US 67/90	**STIP SPONSOR**	TXDOT
LIMITS TO	32.19 MI S OF JCT US 67/90	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$8,689
ROW	$0
Const	$177,330
CE	$7,927
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$5,515
Total	**$199,461**

Cost of Approved Phases

$171,113

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$154,002	$17,111	$0	$0	$171,113
Total	$154,002	$17,111	$0	$0	$171,113

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2019

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	US 67	0104-09-032	5800-00-950	C,E	EL PASO	OTHER	PRESIDIO COUNTY	PRESIDIO	$171,113

LET DATE	**02/2019**	**CONTRACT CSJ**	0924-00-100
PROJECT NAME	US 67 PROFILE EDGE & MARKINGS	**STIP REV DATE (last)**	07/2018
LIMITS FROM	12.79 MI N OF FM 170	**STIP SPONSOR**	TXDOT
LIMITS TO	0.278 MI W OF BU 67A	**OVERSIGHT**	TXDOT
PUBLIC DESC	INSTALL PAVEMENT STRIPES/MARKERS	**MPO PROJECT ID**	N/A
LAYMANS DESC	PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 ADD FY19

Est Total Project Cost**

PE	$7,635
ROW	$0
Const	$155,819
CE	$6,965
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$4,846
Total	**$175,265**

Cost of Approved Phases

$150,356

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$135,320	$15,036	$0	$0	$150,356
Total	$135,320	$15,036	$0	$0	$150,356

Safety Improvement Projects

Grouped Project

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2019	FM 170	0957-09-018	5000-00-953	C,E	EL PASO	OTHER	PRESIDIO COUNTY	PRESIDIO	$150,356

LET DATE	**07/2019**	**CONTRACT CSJ**	0957-09-018
PROJECT NAME	FM 170 REPLACE 4 BRIDGES	**STIP REV DATE (last)**	07/2018
LIMITS FROM	7.86 MI E OF REDFORD	**STIP SPONSOR**	TXDOT
LIMITS TO	3.33 MI W OF PRESIDIO/BREWSTER CL	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	REPLACE FOUR NARROW BRIDGES	**FED PROJECT ID**	BR 2013(632)
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$183,781
ROW	$0
Const	$3,750,631
CE	$283,923
Conting	$171,779
Indirect	$0
Bond Fin	$0
PCO	$87,765
Total	**$4,477,878**

Cost of Approved Phases

$3,560,000

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 11	$2,848,000	$712,000	$0	$0	$3,560,000
Total	$2,848,000	$712,000	$0	$0	$3,560,000

Bridge Widening or Rehabilitate

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

FY 2020

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2020	US 67	0104-10-007	5000-00-958	C,E	EL PASO	OTHER	PRESIDIO COUNTY	PRESIDIO	$3,560,000

LET DATE	**04/2020**	**CONTRACT CSJ**	0104-10-007
PROJECT NAME	PRESIDIO INTL BRG REPLACEMENT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	PUERTO RICO ST	**STIP SPONSOR**	TXDOT
LIMITS TO	INTERNATIONAL DEMARCATION LINE	**OVERSIGHT**	TXDOT
PUBLIC DESC	REPLACE BRIDGE	**MPO PROJECT ID**	N/A
LAYMANS DESC	BRIDGE REPLACEMENT	**FED PROJECT ID**	BR ( )
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	07/16 17-20 STIP

Est Total Project Cost**

PE	$242,815
ROW	$0
Const	$4,955,408
CE	$369,178
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$118,434
Total	**$5,685,835**

Cost of Approved Phases

$4,567,200

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 6	$3,653,760	$913,440	$0	$0	$4,567,200
Total	$3,653,760	$913,440	$0	$0	$4,567,200

Bridge Replacement

Grouped Project

FY 2021

Letting FY	Hwy	CSJ	Grouped CSJ	Phase	District	MPO	City	County	YOE
2021	SH 17	0104-05-024	5800-00-950	C,E	EL PASO	OTHER	OTHER	PRESIDIO	$4,567,200

LET DATE	**02/2021**	**CONTRACT CSJ**	0104-05-024
PROJECT NAME	SH 17 AT LINCOLN ST ROUNDABOUT	**STIP REV DATE (last)**	07/2018
LIMITS FROM	AT W LINCOLN STREET	**STIP SPONSOR**	TXDOT
LIMITS TO	.	**OVERSIGHT**	TXDOT
PUBLIC DESC	CONSTRUCT INTERSECTION IMPROVEMENTS	**MPO PROJECT ID**	N/A
LAYMANS DESC	CONSTRUCT A ROUNDABOUT	**FED PROJECT ID**	STP ( )HES
STIP REMARKS	07/18 19-22 STIP	**STIP PROJECT HISTORY**	02/18 MOVE TO FY21

Est Total Project Cost**

PE	$6,541
ROW	$0
Const	$133,485
CE	$5,967
Conting	$0
Indirect	$0
Bond Fin	$0
PCO	$4,151
Total	**$150,144**

Cost of Approved Phases

$119,087

Authorized Funding by Category/Share

Funding Category	Federal Share	State Share	Local Share	Lcl Contribution	Total Share
Cat 8	$107,178	$11,909	$0	$0	$119,087
Total	$107,178	$11,909	$0	$0	$119,087

Safety Improvement Projects

Grouped Project

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

STATEWIDE CSJ - GROUPED PROJECTS

Proposed Grouped CSJ	Grouped Project Category Definition	
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquistion	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians,lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects andinterchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck WeighStations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts ofadditional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.
5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restorationand rehabilitation done with existing ROW. Also includes modernization of ahighway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

Acronyms

APPL	Applied
Appn	Apportionment
Bond Fin	Bond Financing
C	Construction
CE	Construction Engineering
COEP	City of El Paso
Const	Construction Cost
Cont	Contingencies
CS	City Street
CSJ	Control Section Job
DCIS	Design and Construction Information System
E	Engineering
FED	Federal
FFY	Federal Fiscal Year (October - September)
FM	Farm to Market
FY	Fiscal Year
Hwy	Highway Name
IH	Interstate Highway
LP	Loop
MPO	Metropolitan Planning Organization
MTP	Metropolitan Tranportation Plan
PCO	Potential Change Order
PE	Preliminary Engineering
PM	Project Manager
R	Right-Of-Way (ROW)
ROW	Right-Of-Way Cost
RTIP	Rural Transportation Improvement Program
SFY	State Fiscal Year (September - August)
SH	State Highway
SS	State Spur
STIP	Statewide Transportation Improvement Program
T	Transfer
TIP	Trasnportation Imporovement Program
TXDOT	Texas Department of Transportation
UTEP	University of Texas at El Paso
Utl	Utilities
VA	Various

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

YOE Year Of Expenditure (Total Authorized Amount)

* Estimated Total Project Cost amounts are informational only and reflect an estimation of the potential total project cost based on the current engineer's estimates. As such, the totals do not represent a guaranteed amount of funding nor a relationship to cash available on the project.

Project Classifiction Definition

Proj Class	Project Classification	Description
BIK	Bicycle Infrastructure Improvements	New construction, reconstruction or addition of Shared Use Paths (for bicycle and pedestrian use) bicycle lanes or other bicycle safety improvement projects on new or existing locations. Shared Use Paths may be located within roadway ROW or on independent
BMN	Bridge Maintenance	Bridge maintenance not addressed as bridge rehabilitation, widening or replacement. For example: bridge rail replacement, bridge beam repair, concrete surface repair, abutment repair, riprap work, pile repairs, adjust steel shoes, bridge painting, cleanin
BR	Bridge Replacement	Replacement of structure on existing location
BWR	Bridge Widening or Rehabilitate	Rehabilitation or widening of deck, sub or super structure of an existing bridge to upgrade bridge to loading standards or geometric standards or traffic capacity
OV	Overlay	Leveling up or surfacing a pavement course, or any combination composed of a compacted mixture of mineral aggregate and asphaltic material
PED	Pedestrian, Sidewalks and Curb Ramps	New construction, reconstruction or addition of ADA compliant pedestrian improvements, sidewalk, and curb ramp projects on new or existing locations
RER	Rehabilitation of Existing Road	Reshaping and/or addition of existing base courses, including resurfacing, within existing right of way to meet 3R Standards. This function includes (but not limited to) minor safety upgrading, such as widening culverts, shoulders and guard fence
RH	Rail Hwy Crossing Signals/Structures	Work on rail highway crossing signals/structures and replanking
RL	Rail Line	Work on State owned or privately owned rail
SC	Seal Coat	Surface treatment of one or more applications of asphalt covered with aggregate for sealing of existing pavements; includes crack seal
SFT	Safety Improvement Projects	Cable/Concrete median barrier, rumble strips, new or improved shoulder work, curve improvement, intersection safety improvement, and flashing beacons
SP2	Super-2 Highways	Construction of periodic passing lane is added to a 2-ln rural highway to allow passing of slower vehicles and the dispersal of traffic platoons
TCD	Traffic Control Devices	Improvements include illumination, signage and signals, traffic protection devices, striping, pavement markings, new traffic signal, or upgrade of signalized intersection, ITS equipment, dynamic message signs
TNR	Transportation Non-Roadway	Addresses work that is not associated with roadway construction. For example: Carpool/vanpool; purchase or replacement of buses or rail cars; bridge inventory; ozone action days; commute solution studies; transit/visitor centers; intermodal studies; outr
TPW	Texas Park and Wildlife	Off-state highway system; work within state park including camp pullout and parking lot work

DCIS REPORT
TXDOT - EL PASO DISTRICT

2019-2022 RTIP Project Classifiction

Proj Class	Project Classification	BREWSTER COUNTY	CULBERSON COUNTY	HUDSPETH COUNTY	EL PASO COUNTY	JEFF DAVIS COUNTY	PRESIDIO COUNTY	Total
BIK	Bicycle Infrastructure Improvements						8	8
BMN	Bridge Maintenance		1		5			6
BR	Bridge Replacement			1	9		1	11
BWR	Bridge Widening or Rehabilitate				1		1	2
OV	Overlay				3			3
PED	Pedestrian, Sidewalks and Curb Ramps						2	2
RER	Rehabilitation of Existing Road		4		6			10
RH	Rail Hwy Crossing Signals/Structures				3			3
RL	Rail Line						1	1
SC	Seal Coat			5	1	1		7
SFT	Safety Improvement Projects	1	1	3	18	1	4	28
SP2	Super-2 Highways			6				6
TCD	Traffic Control Devices				5			5
TNR	Transportation Non-Roadway						8	8
TPW	Texas Park and Wildlife	1						1
Total		2	6	15	51	2	25	101

2019-2022 RTIP Hwy Project Maps Appendix C

TXDOT El Paso District

Advance Transportation Planning/Programming and Scheduling

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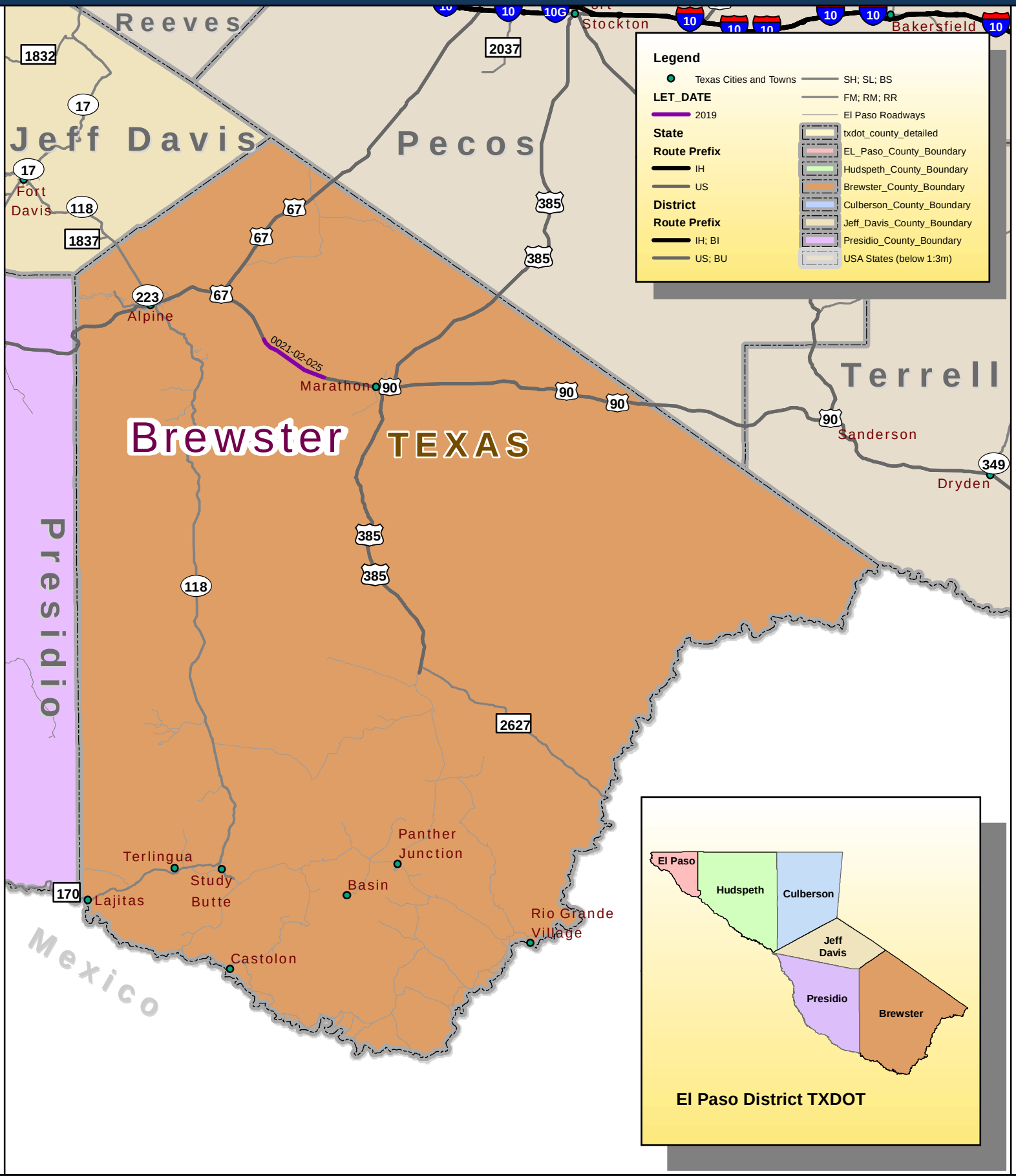
TxDOT Planning Brewster County



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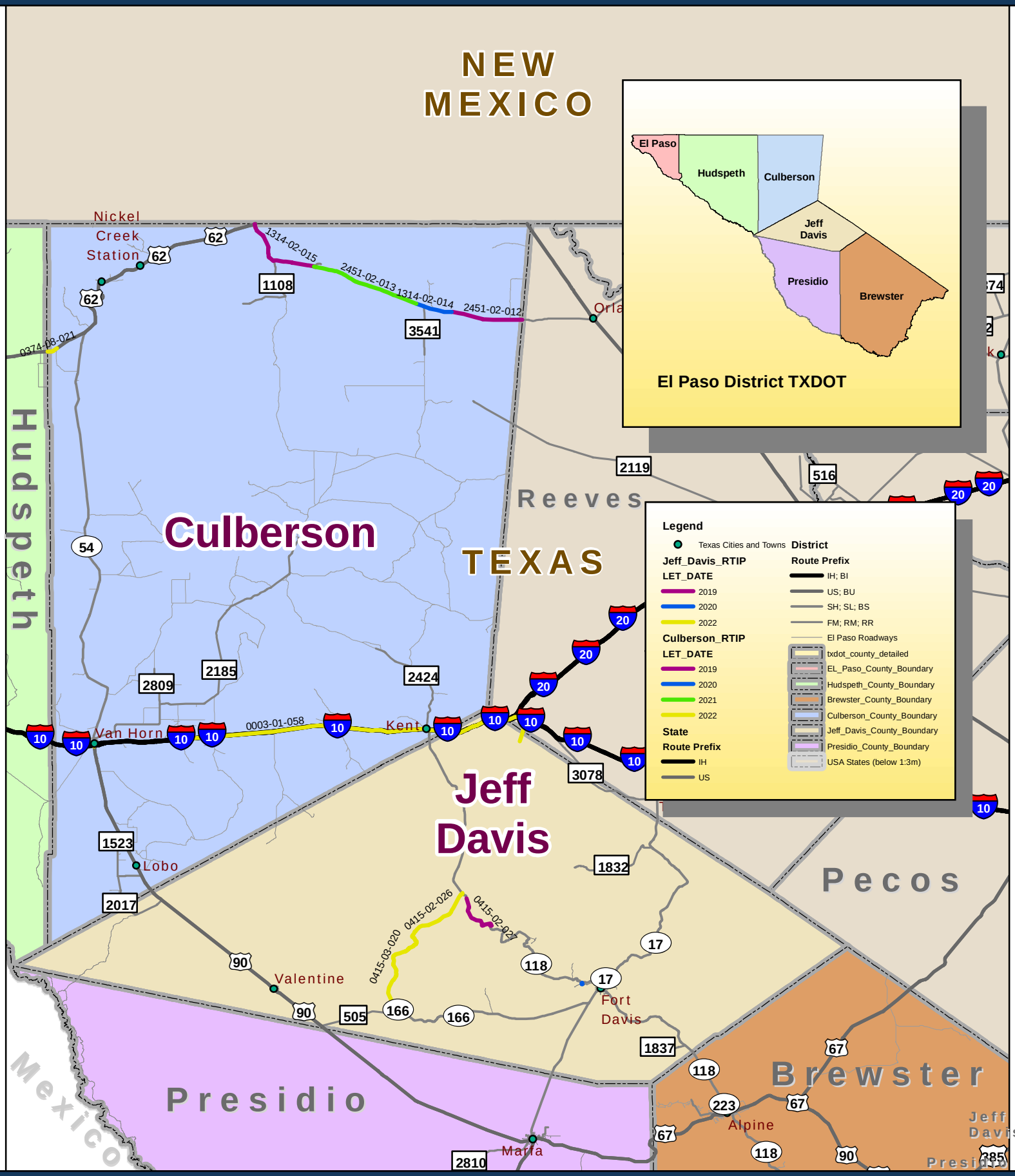
TxDOT Planning Culberson - Jeff Davis Counties



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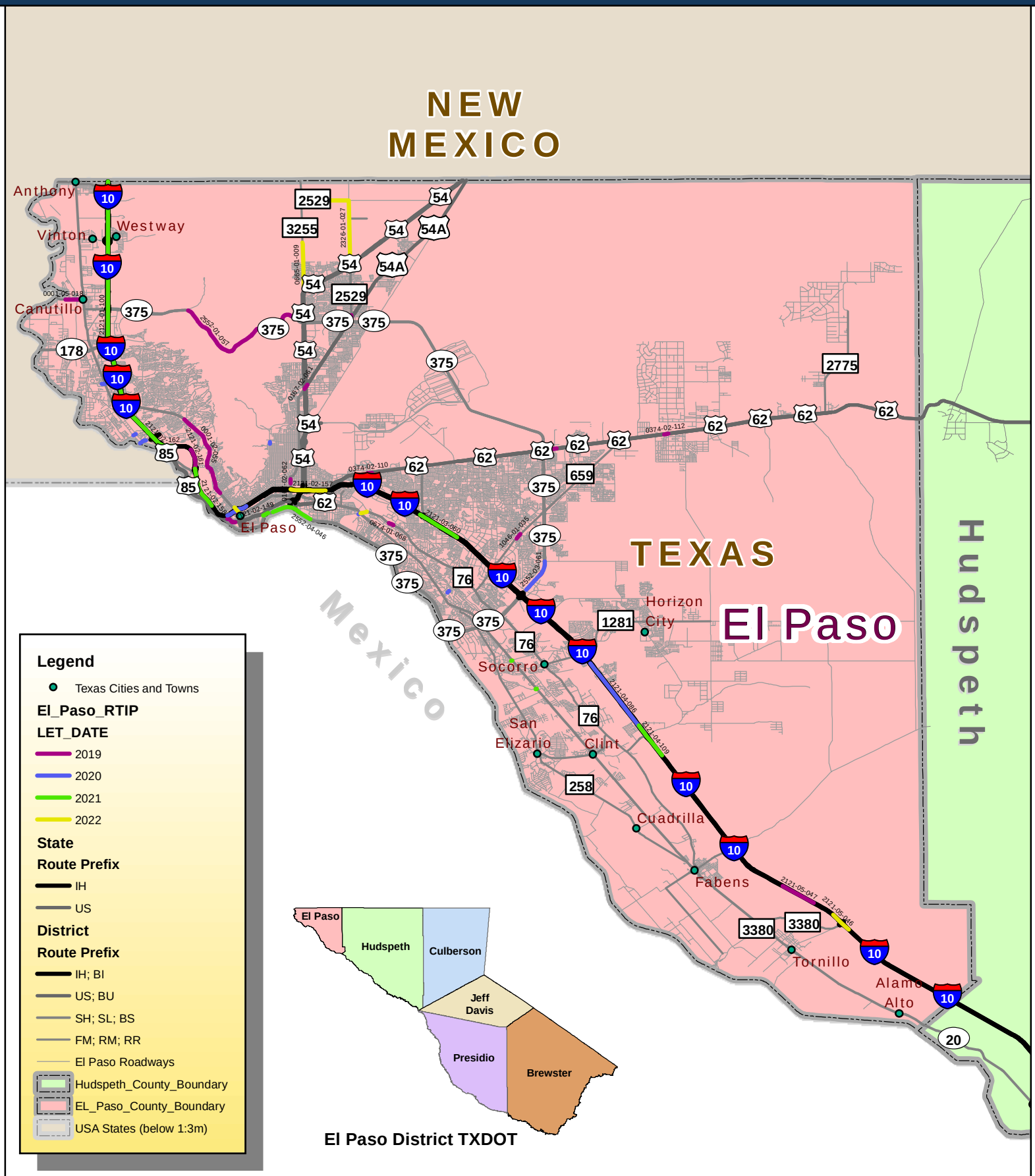

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TxDOT Planning Hudspeth County

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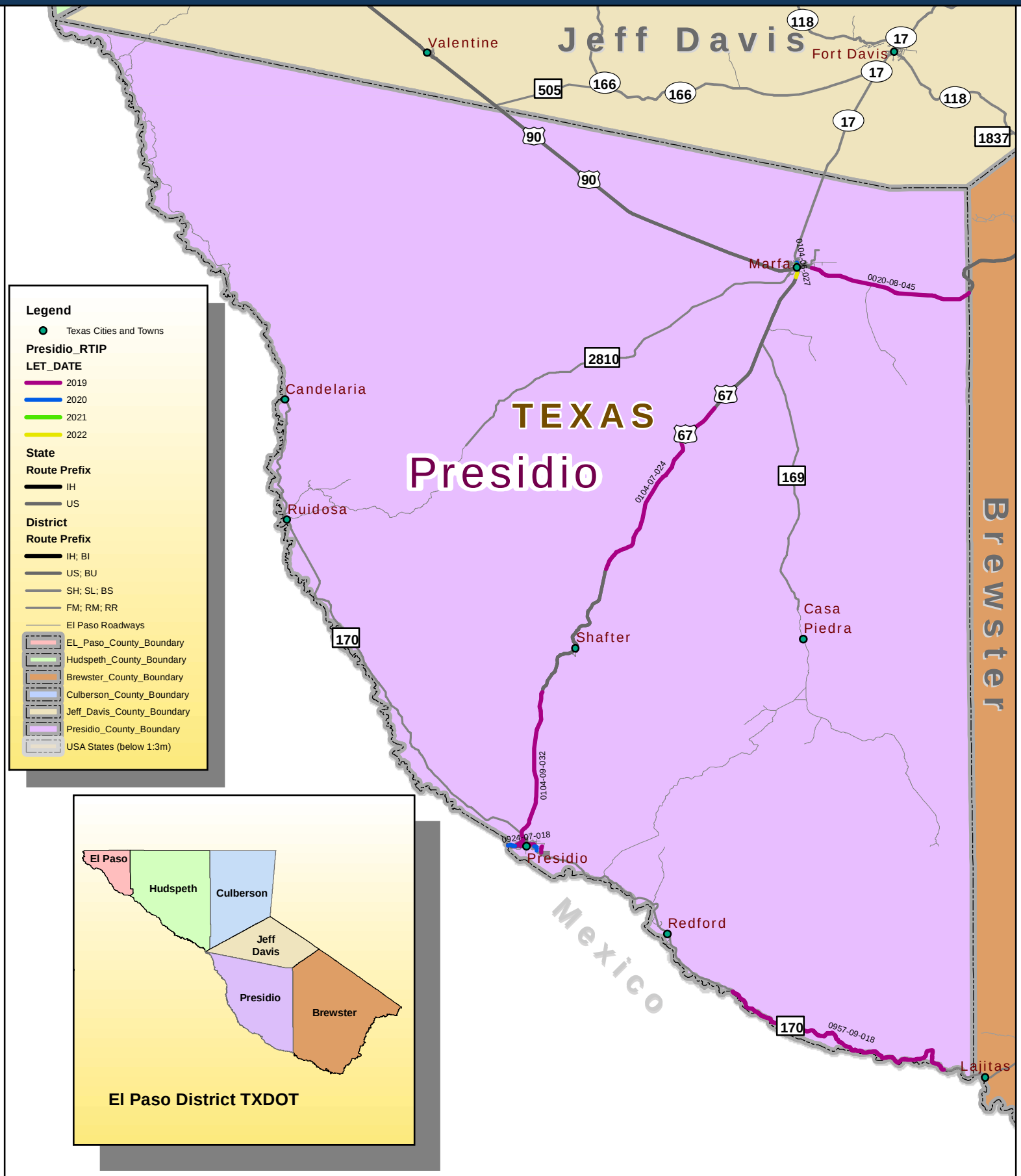
TxDOT Planning Presidio County



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2019-2022 RTIP Hwy Projects Financial Summary
Appendix D

TXDOT El Paso District

Advance Transportation Planning - Programming and Scheduling

STIP Individually Listed Projects

El Paso District - 24
FY 2017 - 2020 State Transportation Improvement Program (STIP)

Funding by Category

Friday, March 16, 2018

		FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$400,000	$400,000	$0	$0	$0	$0	$400,000	$400,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	TAP	$0	$0	$0	$0	$6,937,895	$6,937,895	$633,145	$633,145	$7,571,040	$7,571,040
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$665,321	$665,321	$665,321	$665,321
10 CBI	Corridor Border	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$10,000,000	$10,000,000	$0	$0	$0	$0	$0	$0	$10,000,000	$10,000,000
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$10,000,000	$10,000,000	$400,000	$400,000	$6,937,895	$6,937,895	$1,298,466	$1,298,466	$18,636,361	$18,636,361

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	$8,000,000	$0	$5,550,316	$506,516	$14,056,832
State	$2,000,000	$400,000	$1,101,291	$764,725	$4,266,016
Local Match	$0	$0	$286,288	$27,225	$313,513
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$10,000,000	$400,000	$6,937,895	$1,298,466	$18,636,361

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