



# Texas Border District Trade Transportation Activities

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## Introduction

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Texas' trade transportation infrastructure plays an important role in facilitating the nation's trade with Mexico. The Texas Department of Transportation's (TxDOT's) three border districts—El Paso, Laredo, and Pharr—are responsible for identifying transportation needs and developing strategies and investments that support safe and efficient movement of U.S. and Texas trade with Mexico. Rider 14(a) requires TxDOT to report on the department's trade transportation activities in its three border districts annually.

This report outlines projects that were let in 2017/2018 and planned transportation investments that facilitate the movement of U.S./Texas and Mexico trade in TxDOT's three border districts included in the agency's 2019 Unified Transportation Program (UTP). Projects are identified on TxDOT's online database, Project Tracker.

Mexico is the United States' third largest trading partner, and Texas' largest trading partner. In 2017, the United States (U.S.) traded \$557 billion in goods with Mexico; exports accounted for \$243 billion and imports accounted for \$314 billion (1 - see *reference on page 56*). In 2017, Texas traded \$187 billion in goods (i.e., \$97 billion in exports and \$90 billion in imports) with Mexico—more than three times what Texas traded with China, the state's second largest trading partner. Texas-Mexico trade is an important part of Texas' economy. Texas ranks first among U.S. states trading with Mexico, with 34 percent of the total truck and rail trade.

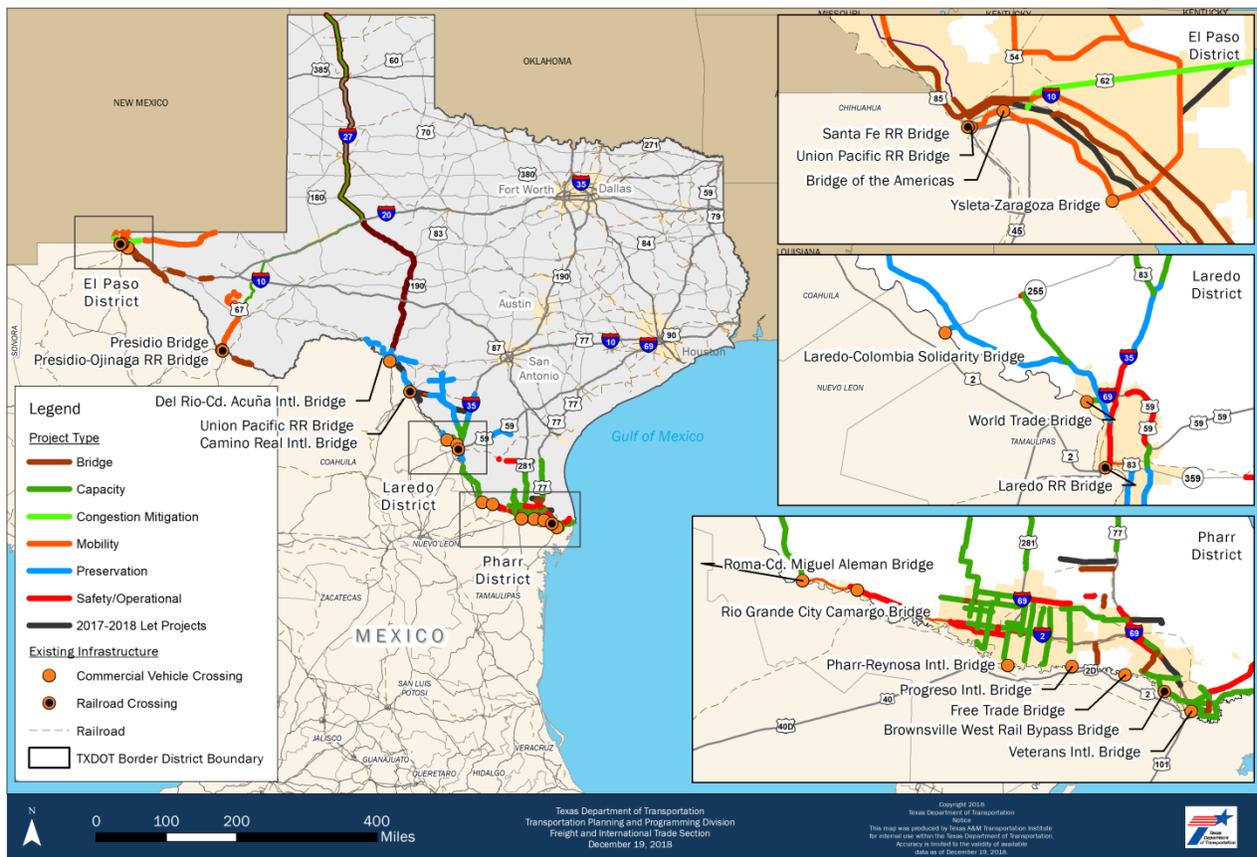
In 2017, the United States traded more than \$1.5 billion per day with Mexico and Texas traded \$0.51 billion per day with Mexico.

Between 2006 and 2017, the value of U.S.-Mexico trade increased by 68 percent and the value of Texas-Mexico trade increased by 65 percent. During the same time period, the value of U.S.-Mexico trade moved by truck almost doubled (from \$219 billion in 2006 to \$385 billion in 2017), and the value of U.S.-Mexico trade moved by rail almost doubled (from \$43 billion in 2006 to \$80 billion in 2017). Between 2006 and 2017, approximately 82 percent of U.S.-Mexico truck and rail trade (in terms of value) was processed at a Texas border crossing.

Texas has a 1,255-mile border with Mexico, which accounts for over 64 percent of the total U.S.-Mexico border. There are 28 border crossings along the Texas-Mexico border, and 13 of them handle commercial vehicles. The World Trade Bridge in Laredo exclusively handles commercial vehicles and is the largest border crossing (in terms of the value of U.S., Mexico, and Canada trade handled) in North America. There are five operating rail crossings along the Texas-Mexico border: Brownsville, Laredo, Eagle Pass, and two in El Paso.

Figure 1 shows Texas' commercial vehicle border crossings and international rail bridges, as well as the transportation projects facilitating trade in the TxDOT border districts. The Texas transportation system is critical to U.S.-Mexico trade, as 51 cents of every \$1 of U.S.-Mexico trade crossed at a Texas border crossing by truck, and 69 percent of trucks and 88 percent of trains crossing into the U.S. from Mexico crossed in Texas in 2017.

In 2017, 51 cents of every \$1 of U.S.-Mexico trade crossed at a Texas border crossing by truck, and 69 percent of trucks and 88 percent of trains crossing into the U.S. from Mexico crossed in Texas.



that crossed from Mexico into Texas: World Trade Bridge in Laredo, Pharr-Reynosa International Bridge in Pharr, Bridge of the Americas in El Paso, Colombia Solidarity Bridge in Laredo, Ysleta-Zaragoza Bridge in El Paso, Veterans International Bridge in Brownsville, and Camino Real International Bridge in Eagle Pass. The World Trade Bridge in Laredo is by far the crossing with the highest number of trucks, handling 40 percent of all incoming trucks from Mexico into Texas with a total of 1.66 million in 2017.

In 2017, over 4 million commercial vehicles, or 11,310 daily trucks, crossed from Mexico into TxDOT's border districts, representing an increase of 29 percent from 2006. Similarly, the four active rail border crossings in TxDOT's border districts handled 970,406 incoming railcars from Mexico in 2017, a 33 percent increase since 2006.

TxDOT uses the UTP as a 10-year plan to guide transportation project development. The UTP is developed in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31, or the end of the state fiscal year. The UTP authorizes projects for construction, development and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways. It lists all known projects (mainly for roadway and bridge) in the 10-year window and ranks projects.

Project Tracker is a database that follows the progress of most planned projects through to construction. Project Tracker includes information on project scope, schedules, and expenditures.

To facilitate trade between the U.S./Texas and Mexico, the Texas Border District Trade Transportation Activities report includes 312 planned highway projects at a total estimated cost of \$9.9 billion in the UTP development process in the three TxDOT border districts. Specifically:

- There are 87 projects in TxDOT's El Paso District that facilitate trade at a total estimated cost of \$4.6 billion.
- There are 67 projects in TxDOT's Laredo District that facilitate trade at a total estimated cost of \$1.0 billion.
- There are 158 projects in TxDOT's Pharr District that facilitate trade at a total estimated cost of \$4.3 billion.

There are 312 planned transportation projects at a total estimated cost of \$9.9 billion in TxDOT's three border districts of El Paso, Laredo, and Pharr.

Of these 312 planned highway projects, 208 are fully funded (\$2.5 billion) and 15 projects are partially funded with \$323 million in funding needed. In addition, 89 projects at an estimated cost of \$6.7 billion had no identified funding source in 2018.

The 312 planned highway projects consist of 147 added capacity projects at an estimated cost of \$7.9 billion, 42 preservation projects at an estimated cost of \$237 million, 80 safety/operational improvements at an estimated cost of \$1.7 billion, and 43 bridge projects at an estimated cost of \$150 million.

As each project continues to be developed, the estimated construction cost may change. In addition, the available funding identified is based on current financial forecasts; many of these projects are not fully funded.

The projected increase in trade with Mexico will require continued investments in Texas' border crossings and transportation system to ensure the efficient movement of U.S. Mexico trade across the Texas-Mexico border.

## TxDOT's El Paso District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's El Paso District is home to the El Paso and Presidio Ports of Entry (POEs). The El Paso POE is the larger of the two in terms of U.S.-Mexico trade value processed. In 2017, the El Paso POE processed \$70.5 billion in U.S.-Mexico trade—of which 41.4 percent was exports. The top five U.S.-Mexico commodities traded (imports and exports) at the El Paso POE in 2017 were machinery and electrical products,<sup>1</sup> transportation, miscellaneous products,<sup>2</sup> plastics or rubbers, and metals.<sup>3</sup>

The El Paso POE includes the Ysleta-Zaragoza Bridge; Bridge of the Americas (BOTA); Santa Fe Railroad Bridge (operated by BNSF); and Union Pacific Railroad Bridge, also known as the Black Bridge. In 2017, 509,287 commercial vehicles crossed from Mexico into Texas at the Ysleta-Zaragoza International Bridge and 269,886 commercial vehicles crossed at BOTA.

509,287 commercial vehicles crossed from Mexico into Texas at the Ysleta-Zaragoza International Bridge in 2017.

Table 1 shows the number and funding for projects that were let in TxDOT's El Paso District in 2017 and 2018 that facilitate trade. Table 1 shows that TxDOT let 12 projects at a total cost of \$133 million in 2017 and 2018 that facilitate trade. This amounted to one preservation project at a cost of \$9 million, four added capacity projects at a cost of \$62 million, two bridge projects at a cost of \$11 million, and five safety/operational projects at a cost of \$50 million.

*Table 1. Let Projects in TxDOT's El Paso District by Type (2017 and 2018)*

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	1	9
Mobility	4	62
Bridge	2	11
Safety/Operational	5	50
Total	12	133

Rows do not total to 133 because of rounding

<sup>1</sup> Machinery and electrical products include products such as agricultural machinery and electric motors.

<sup>2</sup> Miscellaneous includes items such as medical instruments, musical instruments, furniture, toys, and works of art.

<sup>3</sup> Whenever Census data were used for specific commodities or commodity groups in this report, the Harmonized System (HS) code was used to identify commodities. For more information, see <http://www.foreign-trade.com/reference/hscodet.htm>.

Table 2 shows the planned highway infrastructure projects in TxDOT’s El Paso District that are included in TxDOT’s 2019 Unified Transportation Program (UTP) development process that facilitate trade. Table 2 shows 87 planned highway projects in TxDOT’s El Paso District at a total estimated cost of \$4.6 billion that facilitate trade. Of these 87 planned highway projects, 54 are fully funded (\$758 million) and five projects are partially funded with \$34 million in funding needed. In addition, 28 projects at an estimated cost of \$3.5 billion had no identified funding source in 2018.

The 87 planned highway projects consist of one preservation project at a cost of \$12 million, 27 added capacity projects at a cost of \$3.8 billion, 26 bridge projects at a cost of \$50 million, and 33 safety/operational projects at a cost of \$791 million.

*Table 2. El Paso District Trade Projects by Type*

Project Type	Number of Projects	Estimated Construction Cost (\$ millions)
Preservation	1	12
Mobility	27	3,753
Bridge	26	50
Safety/Operational	33	791
<b>Total</b>	<b>87</b>	<b>4,606</b>

The number of projects was determined by counting project identification codes known as Control Section Job Numbers.

Figure 2 shows the location of the projects that facilitate trade in TxDOT’s El Paso District that could be mapped. Appendix A provides additional details (i.e., control section job [CSJ] number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).



Figure 2. Projects in TxDOT's El Paso District Facilitating Trade

## TxDOT's Laredo District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's Laredo District is home to the Laredo, Eagle Pass, and Del Rio POEs. The Laredo POE is the largest of the three POEs in terms of U.S.-Mexico trade value processed. In 2017, the Laredo POE processed \$208.6 billion (1 – see reference on page 56) in U.S.-Mexico trade—of which 45.2 percent was exports. The top five U.S.-Mexico import and export commodities traded at the Laredo POE in 2017 were machinery and electrical products, transportation, metals, miscellaneous products, and plastics or rubbers.

The Laredo POE includes the World Trade Bridge, Laredo-Colombia Solidarity Bridge, and Texas-Mexican Railway International Bridge. Laredo's World Trade Bridge is by far the crossing with the highest number of trucks, handling 1.66 million trucks in 2017, or 40 percent of all incoming trucks from Mexico to Texas (2 - see reference on page 56).

In 2017, Laredo's World Trade Bridge handled 1.66 million northbound trucks, or 40 percent of all incoming trucks from Mexico to Texas.

Table 3 shows the number and funding for projects that were let in TxDOT's Laredo District in 2017 and 2018 that facilitate trade. Table 3 shows that TxDOT let 19 projects at a total cost of \$96 million in 2017 and 2018 that facilitate trade. This amounted to three preservation projects at a cost of \$19 million, six added capacity projects at a cost of \$11 million, two bridge projects at a cost of \$1 million, and eight safety/operational projects at a cost of \$65 million.

*Table 3. Let Projects in TxDOT's Laredo District by Type (2017 and 2018)*

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	3	19
Mobility	6	11
Bridge	2	1
Safety/Operational	8	65
Total	19	96

Table 4 shows the planned highway infrastructure projects in TxDOT’s Laredo District that are included in TxDOT’s 2019 Unified Transportation Program (UTP) development process that facilitate trade. Table 4 shows 67 planned highway projects in TxDOT’s Laredo District at a total estimated cost of \$1 billion that facilitate trade. Of these 67 planned highway projects, 49 are fully funded (\$531 million). In addition, 18 projects at an estimated cost of \$511 million had no identified funding source in 2018.

The 67 planned highway projects consist of 41 preservation projects at a cost of \$225 million, 11 added capacity projects at a cost of \$438 million, two bridge projects at a cost of \$87 million, and 13 safety/operational projects at a cost of \$292 million.

*Table 4. Laredo District Trade Projects by Type*

Project Type	Number of Projects	Estimated Construction Cost (\$ millions)
Preservation	41	225
Mobility	11	438
Bridge	2	87
Safety/Operational	13	292
<b>Total</b>	<b>67</b>	<b>1,042</b>

The number of projects was determined by counting project identification codes known as Control Section Job Numbers.

Figure 3 shows the location of the projects that facilitate trade in TxDOT’s Laredo District that could be mapped. Appendix B provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).



## TxDOT's Pharr District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's Pharr District is home to the Hidalgo, Brownsville, Rio Grande City, and Roma POEs. The Hidalgo POE is the largest of the four in terms of U.S.-Mexico trade value processed. In 2017, the Hidalgo POE processed \$32.4 billion in U.S.-Mexico trade—of which 35.9 percent was exports (1 – see reference on page 56). The top five U.S.-Mexico commodities traded (imports and exports) at the Hidalgo POE in 2017 were machinery and electrical products, vegetable products, miscellaneous products, mineral products, and transportation products.

The Hidalgo POE includes the Pharr-Reynosa International Bridge on the Rise. In 2017, 612,045 commercial vehicles crossed from Mexico into Texas at the Pharr-Reynosa International Bridge on the Rise.

In 2017, the Pharr-Reynosa International Bridge on the Rise handled 612,045 northbound trucks.

Table 5 shows the number and funding for projects that were let in TxDOT's Pharr District in 2017 and 2018 that facilitate trade. Table 5 shows that TxDOT let 23 projects at a total cost of \$336 million in 2017 and 2018 that facilitate trade. This amounted to 11 added capacity projects at a cost of \$244 million, four bridge projects at a cost of \$2 million, and 8 safety/operational projects at a cost of \$91 million.

*Table 5. Let Projects in TxDOT's Pharr District by Type (2017 and 2018)*

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	-	-
Mobility	11	244
Bridge	4	2
Safety/Operational	8	91
<b>Total</b>	<b>23</b>	<b>336</b>

Rows do not total to 336 because of rounding

Table 6 shows the planned highway infrastructure projects in TxDOT's Pharr District that are included in TxDOT's 2019 Unified Transportation Program (UTP) development process that facilitate trade. Table 6 shows 158 planned highway projects in TxDOT's Pharr District at a total estimated cost of \$4.3 billion that facilitate trade. Of these 158 planned highway projects, 105 are fully funded (\$1.2 billion) and 10 projects are partially funded with \$289

million in funding needed. In addition, 43 projects at an estimated cost of \$2.7 billion had no identified funding source in 2018.

The 158 planned highway projects consist of 109 added capacity projects at a cost of \$3.7 billion, 15 bridge projects at a cost of \$13 million, and 34 safety/operational projects at a cost of \$594 million.

*Table 6. Pharr District Trade Projects by Type*

Project Type	Number of Projects	Estimated Construction Cost (\$ millions)
Preservation	-	-
Mobility	109	3,699
Bridge	15	13
Safety/Operational	34	594
<b>Total</b>	<b>158</b>	<b>4,306</b>

The number of projects was determined by counting project identification codes known as Control Section Job Numbers.

Figure 4 shows the location of the projects that facilitate trade in TxDOT’s Pharr District that could be mapped. Appendix C provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).



Figure 4. Projects in TxDOT's Pharr District Facilitating Trade

## Summary

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U.S. trade with Mexico is critical to the economic prosperity of the U.S. and Texas, and Texas' border infrastructure—both the border crossings and transportation system—is important in facilitating the efficient, safe, and secure flow of U.S.-Mexico trade.

Increased U.S.-Mexico and Texas-Mexico trade have resulted in increased truck and railcar crossings along the Texas-Mexico border. In 2017, over 4 million commercial vehicles crossed from Mexico into Texas (approximately 11,310 trucks daily), representing an increase of 29 percent from 2006. The four active rail border crossings along the Texas-Mexico border handled 970,406 incoming railcars from Mexico in 2017, a 33 percent increase since 2006.

The projected increase in trade with Mexico will require continued investments in Texas' border crossings and transportation system to ensure the efficient movement of U.S.-Mexico trade across the Texas-Mexico border. This report outlined 312 planned transportation projects in TxDOT's UTP development process at a total estimated cost of \$9.9 billion in the three TxDOT border districts that facilitate trade between the U.S. (including Texas) and Mexico. Specifically:

- There are 87 projects in TxDOT's El Paso District that facilitate trade at a total estimated cost of \$4.6 billion.
- There are 67 projects in TxDOT's Laredo District that facilitate trade at a total estimated cost of \$1.0 billion.
- There are 158 projects in TxDOT's Pharr District that facilitate trade at a total estimated cost of \$4.3 billion.

## Appendix A—Investments in TxDOT’s El Paso District Facilitating Trade

Table 7 provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the projects facilitating trade in the El Paso District.

*Table 7. Projects Facilitating Trade in the El Paso District*

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092406111*	CS	Construct New 4-lane Raised Median Divided Urban Collector to Extend Eastlake Blvd to FM 76	\$9,660,755	2017	Mobility	Category 12 - Strategic Priority Category 3 - Local Contribution/Participation	\$9,100,000 \$2,900,000
000201055	SH 20	Reconstruction of Roadway, Intersection improvements and Rehabilitation	\$8,200,345	2017	Preservation	Category 12 - Strategic Priority	\$9,156,000
037402108	US 62	Operational Improvements at Montana Ave/Mattox Str Intersection	\$539,226	2017	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$381,066
067402011	FM 76	Replace Bridge and Approaches	\$1,417,744	2017	Bridge	Category 6 - Bridge Program	\$1,300,702
092406269	CS	Build 4-lane Divided Non-freeway Facility	\$2,540,000	2017	Mobility	Category 7 - Metropolitan Mobility/Rehabilitation	\$2,540,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
212102150	IH 10	Mesa Park Interchange and Frontage Roads	\$27,367,381	2017	Safety/Operational	Category 4 - Statewide Connectivity Corridor	\$3,829,000
						Category 7 - Metropolitan Mobility/Rehabilitation	\$4,261,043
						Category 2M - Metropolitan Area Corridor	\$8,171,907
						Category 2M - Metropolitan Area Corridor	\$8,216,000
						Category 12 - Strategic Priority	\$3,890,000
010410006	US 67	New 2-lane Twin Bridge Structure for Southbound Traffic into Mexico	\$6,408,847	2017	Bridge	Category 11 - Rider (16B11)	\$10,000,000
016701095	US 54	Widen by Adding 2 Inside Lanes, Highmast Illumination, and Overhead Sign Bridges	\$15,239,264	2017	Mobility	Category 7 - Metropolitan Mobility/Rehabilitation	\$5,100,000
						Category 5 - Congestion Mitigation and Air Quality	\$10,000,000
092406535	VA	Highway Emergency Response Operations (HERO)	\$4,340,000	2017	Safety/Operational	Category 7 - Metropolitan Mobility/Rehabilitation	\$4,340,000
092406503	CS	Construction of Roundabout	\$2,399,062	2018	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$2,399,062
092406436	CS	Widen 4-lane Divided to 6-lane Divided	\$32,000,000	2018	Mobility	Category 3 - Local Contribution/Participation	\$32,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
104601030	FM 659	Operational Improvements at Zaragoza Rd/Montwood Dr/LP375 Intersection	\$10,426,992	2018	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$4,030,000
						Category 2M - Metropolitan Area Corridor	\$4,762,620
						Category 7 - Metropolitan Mobility/Rehabilitation	\$6,207,381
000207049	IH 10	Replace Bridge and Approaches	\$4,318,207	2019	Bridge	Category 6 - Bridge Program	\$4,300,000
000208054	IH 10	Bridge Approach and Roadway Work	\$967,529	2019	Bridge	Category 6 - Bridge Program	\$1,000,000
000301055	IH 10	Construct New Safety Rest Area	\$26,000,000	2019	Safety/Operational	Category 9 - Transportation Alternatives Set-Aside Program	\$26,000,000
016701113	US 54	US 54/IH10/IH110/LP 375 Interchange Improvements (Improvements to Existing Ramps and Adding Auxillary Lanes)	\$93,777,203	2019	Safety/Operational	Category 12 - Strategic Priority	\$23,930,000
						Category 4 - Statewide Connectivity Corridor	\$42,830,269
						Category 10 - Coordinated Border Infrastructure	\$4,655,874
						Category 7 - Metropolitan Mobility/Rehabilitation	\$9,000,000
						Category 11 - Rider (16B11)	\$10,000,000
037402097	US 62	Build Frontage Roads and Mainlanes with Grade Separations at Intersections	\$122,523,490	2019	Mobility	Category 2M - Metropolitan Area Corridor	\$15,837,284
						Category 12 - Strategic Priority	\$40,000,000
						Category 4 - Statewide Connectivity Corridor	\$65,896,610

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
037402107	US 62	Intersection Operational Improvements at Montana Ave at Airport Rd/Mescalero Dr	\$502,914	2019	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$502,914
092406418	CS	Zaragoza POE, Pan American DR and Winn RD build/reconstruct 4 lane divided road to include signing and lighting	\$12,142,619	2019	Preservation	Category 7 - Metropolitan Mobility/Rehabilitation	\$13,096,168
092406534	CS	Reconstruct/Widen from 2 to 6 Lane Divided (Median, Curb/Ramp, Sidewalk, Illumination, Signing, Striping, Bike Lane/Path)	\$18,000,000	2019	Mobility	Category 10 - Coordinated Border Infrastructure Category 5 - Congestion Mitigation and Air Quality Category 7 - Metropolitan Mobility/Rehabilitation	\$8,000,000 \$1,780,000 \$8,220,000
092406539	CS	Construct Roundabout at Paso del Norte POE	\$1,297,000	2019	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$1,297,000
095701019	FM 192	Bridge Replacement	\$193,760	2019	Bridge	Category 6 - Bridge Program	\$193,760
095709018	FM 170	Replace 4 Narrow Bridges	\$3,560,000	2019	Bridge	Category 11 - District Discretionary	\$3,560,000
128101017	FM 1110	Construct a New 4-lane Divided Arterial	\$29,500,000	2019	Mobility	Category 3 - Local Contribution/Participation	\$29,500,000
128102007	FM 1110	Construct and Upgrade to 4-lane Divided Arterial	\$15,500,000	2019	Mobility	Category 3 - Local Contribution/Participation Category 11 - Rider (16B11)	\$5,500,000 \$10,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
255202028	SL 375	Widen from 4 to 6 Lanes on Mainlanes and Construct 2-lane Frontage Roads	\$46,926,395	2019	Mobility	Category 4 - Statewide Connectivity Corridor Category 2M - Metropolitan Area Corridor	\$17,389,725 \$27,274,000
255203058	SL 375	LP 375 (Americas) Ramps Reconfiguration and Frontage Road Extension W/Grade Separation at Railroad Crossing	\$30,554,719	2019	Safety/Operational	Category 10 - Coordinated Border Infrastructure	\$31,157,850
000105018	FM 259	Replace Bridge and Approaches	\$278,530	2020	Bridge	Category 6 - Bridge Program	\$278,530
000212026	US 62	Intersection Operational Improvements at Montana Ave/Paisano Dr	\$595,056	2020	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality	\$595,056
092406419	CS	Widen Structure (Franklin Canal)	\$391,662	2020	Bridge	Category 6 - Bridge Program	\$391,662
092406421	CS	Refurbish Structure (Playa Drain)	\$1,132,673	2020	Bridge	Category 6 - Bridge Program	\$1,132,673
092406422	CS	Refurbish Structure (Playa Drain)	\$1,343,844	2020	Bridge	Category 6 - Bridge Program	\$1,343,844
092406425	CS	Replace Structure (Drain)	\$875,171	2020	Bridge	Category 6 - Bridge Program	\$875,171
092406557	CS	Grade Crossing Safety Upgrades DOT#019785U	\$250,000	2020	Safety/Operational	Category 8 - Highway Safety Improvement Program	\$250,000
092406558	CS	Grade Crossing Safety Upgrades DOT#019778J	\$250,000	2020	Safety/Operational	Category 8 - Highway Safety Improvement Program	\$250,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092406559	CS	Grade Crossing Safety Upgrades DOT#019786B	\$250,000	2020	Safety/ Operational	Category 8 - Highway Safety Improvement Program	\$250,000
104603005	SS 601	Construct Northbound-Westbound and Eastbound-Southbound Direct Connectors on Spur 601 at LP 375	\$23,931,284	2020	Safety/ Operational	Category 7 - Metropolitan Mobility/Rehabilitation Category 2M - Metropolitan Area Corridor Category 11 - District Discretionary	\$7,884,000 \$12,647,284 \$3,400,000
255203049	SL 375	Widen from 4 to 6 Lanes Divided	\$26,462,412	2020	Mobility	Category 2M - Metropolitan Area Corridor Category 4 - Statewide Connectivity Corridor	\$17,757,791 \$12,274,620
255204047	SL 375	Widen from 4 to 6 Lanes Divided	\$4,467,589	2020	Mobility	Category 2M - Metropolitan Area Corridor	\$4,467,589
010410007	US 67	Bridge Replacement	\$4,567,200	2021	Bridge	Category 6 - Bridge Program	\$4,567,200
037407027	US 62	Construct Super 2	\$10,120,407	2021	Safety/ Operational	Category 4 - Statewide Connectivity Corridor	\$10,120,407
092406423	CS	Replace Structure (Franklin Canal)	\$354,650	2021	Bridge	Category 6 - Bridge Program	\$354,650
092406424	CS	Replace Structure (Franklin Canal)	\$184,418	2021	Bridge	Category 6 - Bridge Program	\$184,418

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
212101094	IH 10	Expand from 4 to 6 Lanes, Ramp Reconfigurations, Reconstruct Existing Frontage Roads and Operational Improvements	\$148,370,352	2021	Mobility	Category 7 - Metropolitan Mobility/Rehabilitation Category 11 - District Discretionary Category 2M - Metropolitan Area Corridor	\$20,150,000 \$3,288,920 \$124,931,432
212102163	IH 10	Bridge Rehabilitation (EB)	\$4,000,000	2021	Bridge	Category 6 - Bridge Program	\$4,000,000
212102164	IH 10	Bridge Rehabilitation (WB)	\$4,000,000	2021	Bridge	Category 6 - Bridge Program	\$4,000,000
037405026	US 62	Construct Super 2	\$9,076,444	2022	Safety/Operational	Category 4 - Statewide Connectivity Corridor	\$9,076,444
037406022	US 62	Construct Super 2	\$12,101,925	2022	Safety/Operational	Category 4 - Statewide Connectivity Corridor	\$12,101,925
067401067	FM 76	Replace Westbound and Eastbound Bridges and Approaches	\$4,378,490	2022	Bridge	Category 6 - Bridge Program	\$4,378,490
212102160	IH 10	Expand from 6 to 8 Lanes	\$23,980,000	2022	Mobility	Category 11 - District Discretionary Category 7 - Metropolitan Mobility/Rehabilitation	\$3,560,000 \$20,420,000
212105046	IH 10	Replace Bridge and Approaches	\$1,336,944	2022	Bridge	Category 6 - Bridge Program	\$1,336,944
000103059	SH 20	Replace Bridge and Approaches	\$1,400,000	2023	Bridge	Category 6 - Bridge Program	\$1,400,000
000301060	IH 10	Replace Rails at Bridges and Approaches	\$48,726	2023	Bridge	Category 6 - Bridge Program	\$48,726
010409908	US 67	Construct Super 2	\$12,000,000	2023	Safety/Operational	Category PA - Planning Authority**	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
016701091	US 54	Construction of Mainlanes and Grade Separations	\$39,169,068	2023	Mobility	Category 7 - Metropolitan Mobility/Rehabilitation Category 2M - Metropolitan Area Corridor	\$2,829,068 \$36,340,000
016701117	US 54	Modify Existing Ramps, Signing, and Pavement Markings	\$5,000,000	2023	Safety/Operational	Category DA - Develop Authority***	\$0
016701902	US 54	Construction of Mainlanes and Grade Separations	\$22,000,000	2023	Mobility	Category PA - Planning Authority	\$0
023301047	US 62	Construct Super 2	\$12,101,925	2023	Safety/Operational	Category DA - Develop Authority	\$0
023302028	US 62	Construct Super 2	\$6,050,963	2023	Safety/Operational	Category DA - Develop Authority	\$0
037408022	US 62	Construct Super 2	\$3,025,481	2023	Safety/Operational	Category DA - Develop Authority	\$0
041502026	SH 166	Widening of Roadway	\$2,755,000	2023	Mobility	Category DA - Develop Authority	\$0
041503020	SH 166	Widening of Roadway	\$2,402,439	2023	Mobility	Category DA - Develop Authority	\$0
092406136	VA	Construct New Location Non-freeway: Northeast El Paso Bypass (Toll)	320,000,000	2023	Mobility	Category DA - Develop Authority	\$0
092406564	CS	Build 2-lane Divided with Bike Lane, Phase 1	\$11,425,831	2023	Mobility	Category 5 - Congestion Mitigation and Air Quality Category 7 - Metropolitan Mobility/Rehabilitation	\$1,397,667 \$10,028,164
092406579	CS	Replace Bridge and Approaches	\$2,200,000	2023	Bridge	Category 6 - Bridge Program	\$2,200,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
212101901	IH 10	Widening, Including Operational Improvements and Frontage Roads	\$909,380,000	2023	Mobility	Category PA - Planning Authority	\$0
212102922	IH 10	Widening, Including Operational Improvements and Frontage Roads	\$300,000,000	2023	Mobility	Category PA - Planning Authority	\$0
212104905	IH 10	Widen from 4 to 6 Lanes	\$17,000,000	2023	Mobility	Category PA - Planning Authority	\$0
212106043	IH 10	Replace Rails at Bridges and Approaches	\$194,409	2023	Bridge	Category 6 - Bridge Program	\$194,409
255203066	SL 375	LP 375 (Americas) Ramps Reconfiguration and Frontage Road Extension W/Grade Separation at Railroad Crossing	\$30,000,000	2023	Safety/Operational	Category DA - Develop Authority	\$0
010406906	US 67	Construct Super 2	\$17,000,000	2024	Safety/Operational	Category PA - Planning Authority	\$0
010407907	US 67	Construct Super 2	\$17,000,000	2024	Safety/Operational	Category PA - Planning Authority	\$0
010408908	US 67	Construct Super 2	\$17,000,000	2024	Safety/Operational	Category PA - Planning Authority	\$0
037404032	US 62	Construct Super 2	\$15,600,000	2024	Safety/Operational	Category DA - Develop Authority	\$0
092407021	CS	Replace Bridge and Approaches	\$700,000	2024	Bridge	Category 6 - Bridge Program	\$700,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
104603004	SS 601	Operational Improvements at Spur 601, Walter Jones, and Airport Rd	\$17,110,000	2024	Safety/Operational	Category 7 - Metropolitan Mobility/Rehabilitation	\$17,110,000
212103146	IH 10	Construct Interchanges	\$7,240,000	2024	Safety/Operational	Category 7 - Metropolitan Mobility/Rehabilitation Category 11 - District Discretionary	\$3,760,000 \$3,480,000
212104110	IH 10	Replace Bridge and Approaches	\$2,500,000	2024	Bridge	Category 6 - Bridge Program	\$2,500,000
037402102	US 62	Widen 4-lane Undivided to 6-lane Divided and Construct Overpass	\$48,082,122	2025	Mobility	Category 7 - Metropolitan Mobility/Rehabilitation	\$21,060,000
037402902	US 62	Interchange Improvements at Zaragoza Rd	\$21,060,000	2025	Safety/Operational	Category PA - Planning Authority	\$0
092406563	CS	New 4-lane Divided Road to Create New Roadway Link to the Future Border Highway East and IH 10	\$21,177,883	2025	Mobility	Category 3 - Local Contribution/Participation	\$21,177,883
092406580	CS	Replace Bridge and Approaches	\$3,500,000	2025	Bridge	Category 6 - Bridge Program	\$3,500,000
092406581	CS	Replace Bridge and Approaches	\$3,300,000	2025	Bridge	Category 6 - Bridge Program	\$3,300,000
092406925	CS	Construct Railroad Overpass	\$35,000,000	2025	Safety/Operational	Category PA - Planning Authority	\$0
092406926	CS	Construct Railroad Overpass	\$25,000,000	2025	Safety/Operational	Category PA - Planning Authority	\$0
092419004	CS	Replace Bridge and Approaches	\$3,000,000	2025	Bridge	Category 6 - Bridge Program	\$3,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
212102912	IH 10	Widening, Including Operational Improvements and Frontage Roads	\$500,000,000	2025	Mobility	Category PA - Planning Authority	\$0
255202029	SL 375	Add 1 Lane Each Direction	\$33,885,000	2025	Mobility	Category 2M - Metropolitan Area Corridor Category 11 - District Discretionary	\$30,385,000 \$3,500,000
359201901	SH 178	Interchange Improvements, U-turns, Rebuild IH 10 Overpass, 4 DCS	\$166,800,000	2025	Safety/Operational	Category PA - Planning Authority	\$0
037402100	US 62	Add Capacity (Mainlanes)	\$146,583,777	2026	Mobility	Category 4 - Statewide Connectivity Corridor Category 2M - Metropolitan Area Corridor	\$28,388,776 \$118,195,000
092406532	CS	Construction of Direct Connectors, Frontage Lanes, and Interchanges	\$24,700,000	2026	Safety/Operational	Category 11 - District Discretionary Category 7 - Metropolitan Mobility/Rehabilitation	\$3,500,000 \$21,200,000
092406929	CS	Replace Bridge and Approaches	\$1,600,000	2026	Bridge	Category 6 - Bridge Program	\$1,600,000
092406565	CS	Widen/Restripe from 2 to 6 Lane Divided with Bike Lanes, Phase 2	\$17,318,858	2027	Mobility	Category 5 - Congestion Mitigation and Air Quality Category 7 - Metropolitan Mobility/Rehabilitation	\$1,816,748 \$15,502,110
092406920	CS	Upgrade Existing Facility to Highway Standards and Develop Grade Separations	\$6,000,000	2027	Safety/Operational	Category PA - Planning Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
212104914	IH 10	Widening, Including Operational Improvements and Frontage Roads	\$690,000,000	2027	Mobility	Category PA - Planning Authority	\$0
037402903	US 62	Operational Improvements and Direct Connectors	\$128,170,618	2028	Safety/Operational	Category PA - Planning Authority	\$0
066501901	FM 3255	Widen from 2 to 4 lanes	\$21,194,138	2028	Mobility	Category PA - Planning Authority	\$0
092406917	CS	Build 4-lane Divided Highway, Including SL 375 DCS and Elevated MLS at Pan American	\$215,000,000	2028	Mobility	Category PA - Planning Authority	\$0
255204904	SL 375	Operational Ramp Improvements	\$16,000,000	2028	Safety/Operational	Category PA - Planning Authority	\$0

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Plan Authority is reserved for projects that are in the initial stages of development. This authority is reserved for long term high value/cost projects requiring major project development (corridors, high cost projects requiring segmentation, and strategic projects requiring long term development). Plan Authority projects only have funding for project development activities, such as preliminary engineering for early schematics, preliminary environmental studies, initial construction cost estimates and other high level development activities.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities. These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.

## Appendix B—Investments in TxDOT’s Laredo District Facilitating Trade

Table 8 provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the trade projects in the Laredo District.

*Table 8. Projects Facilitating Trade in the Laredo District*

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
30001100	US 277	Widening of Existing Highway	\$7,019,221	2017	Capacity	Category 4 – Proposition 1	\$5,787,204
30001080	US 277	Reconstruction of Existing Highway	\$8,652,809	2017	Preservation	Category 11 – Rider (16B11) Category 11 – District Discretionary	\$4,558,883 \$4,602,578
30001097	US 57	Reconstruction of Existing Highway	\$5,859,153	2017	Preservation	Category 11 – Rider (16B11) Category 1 – Preventative Maintenance & Rehab	\$4,572,434 \$2,009,750
215003025	FM 1472	Construction and Rehabilitation of an Existing Roadway	\$3,259,551	2017	Preservation	Category 1 – Proposition 1	\$2,940,498
8614065	SL 20	Construction of an Interchange Facility Over IH 35 from 0.330 Miles West of IH 35 to 0.160 Miles West of McPherson	\$26,040,014	2017	Safety/Operational	Category 10 – Coordinated Border Infrastructure Category 2M – Proposition 1	\$31,028,970 \$2,430,000
8614081	SL 20	Construction of an Interchange Facility over IH 35 from 1.400 Miles West of IH 35 to 0.600 Miles East of McPherson	\$1,401,170	2017	Safety/Operational	Category 10 – Coordinated Border Infrastructure	\$1,093,623

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
29901069	US 277	Adding Passing Lanes	\$2,470,014	2017	Safety/Operational	Category 11 – Rider (16B11)	\$1,941,327
29902032	US 277	Adding Passing Lanes and Surfacing	\$11,758,713	2017	Safety/Operational	Category 11 – Proposition 1 Category 1 – Proposition 1 Category 11 – Rider (16B11)	\$529,849 \$1,390,394 \$4,209,271
29903050	US 277	Adding Passing Lanes and Surfacing	\$9,247,619	2017	Safety/Operational	Category 11 – Proposition 1 Category 1 – Proposition 1 Category 11 – Rider (16B11)	\$5,824,045 \$488,304 \$3,588,902
29904065	US 277	Adding Passing Lanes and Surfacing	\$1,615,967	2017	Safety/Operational	Category 11 – Rider (16B11)	\$1,323,170
092200062*	VA	Construct Curb Ramps at Various Locations in Eagle Pass along US 277, BU 277-N, SS 240, FM 1021, FM 3443	\$1,723,999	2017	Safety/Operational	Category 10 – Curb Ramp Program	\$1,680,038
1802085	IH 35	Replace Bridge and Approach Railing or Add Safety End Treatment or Replace Guardfence	\$558,909	2018	Bridge	Category 6 – Bridge Program	\$567,072
122901066	FM 1021	Replace Bridge and Approach Railing or Add Safety End Treatment or Replace Guardfence	\$294,575	2018	Bridge	Category 6 – Bridge Program	\$450,736
1801095	IH 35	Widening and Rehabilitation of an Existing Highway	\$276,644	2018	Mobility	Category 1 – Preventative Maintenance & Rehab	\$309,543
1801096	IH 35	Widening and Rehabilitation of an Existing Highway	\$938,207	2018	Mobility	Category 1 – Preventative Maintenance & Rehab	\$1,075,623

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1802062	IH 35	New Location 2-lane Highway	\$1,021,309	2018	Mobility	Category 4 – Statewide Connectivity Corridor	\$1,149,458
1803049	IH 35	New Location 2-lane Highway	\$441,304	2018	Mobility	Category 4 – Statewide Connectivity Corridor	\$371,997
092211031	CS	New Location 2-lane Highway	\$2,785,000	2018	Mobility	Category 10 – Coordinated Border Infrastructure Category 3 – Local Contribution/Participation	\$2,750,000 \$35,000
23707015	FM 133	Widen Roadway to Provide Passing Lanes (Super 2)	\$7,900,000	2018	Safety/Operational	Category 1 – Preventative Maintenance & Rehab	\$8,987,291
001805099	IH 35	Rehabilitate Existing Highway	\$900,000	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$900,000
003703085	US 83	Resurface Existing Highway	\$360,260	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$360,260
003709033	US 83	Rehabilitate Existing Highway	\$48,720,817	2019	Preservation	Category 11 – Energy Sector	\$48,720,817
003710037	US 83	Rehabilitate Existing Highway	\$65,000,000	2019	Preservation	Category 11 – Energy Sector	\$65,000,000
027603043	US 57	Resurface Existing Highway	\$854,425	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$854,425
029914030	SL 480	Resurface Existing Highway	\$270,006	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$270,006
215003027	FM 1472	Resurface Existing Highway	\$310,663	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$310,663

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
358601006	SH 255	Resurface Existing Highway	\$682,958	2019	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$682,958
001806136	IH 35	Widen Mainlanes and Railroad Grade Separation	\$54,000,000	2020	Safety/Operational	Category 12- Strategic Priority Category 2 – TMA and Non-TMA Category 4 – Statewide Connectivity Corridor	\$18,000,000 \$9,000,000 \$27,000,000
001806183	IH 35	Construct Direct Connector Interchange (DC#5)	\$30,000,000	2020	Safety/Operational	Category 4 – Statewide Connectivity Corridor	\$30,000,000
002209053	US 90	Resurface Existing Highway	\$7,057,390	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$7,057,390
003702058	US 83	Resurface Existing Highway	\$248,090	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$248,090
003705054	US 83	Resurface Existing Highway	\$408,462	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$408,462
003801087	US 83	Resurface Existing Highway	\$251,106	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$251,106
003801090	US 83	Resurface Existing Highway	\$208,952	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$208,952
003801091	US 83	Resurface Existing Highway	\$189,515	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$189,515

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
029903074	US 277	Resurface Existing Highway	\$7,034,495	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$7,034,495
030003073	US 277	Resurface Existing Highway	\$452,987	2020	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$452,987
001708104	IH 35	Resurface Existing Highway	\$1,117,007	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,117,007
001708105	IH 35	Resurface Existing Highway	\$1,117,007	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,117,007
001803057	IH 35	Widen Existing Freeway (6 Lanes)	\$6,000,000	2021	Mobility	Category DA – Develop Authority**	\$0
001805098	IH 35	Widen Carriers Dr. Bridge	\$22,000,000	2021	Bridge	Category DA – Develop Authority	\$0
001806196	IH 35	Widen United Ave Overpass	\$22,000,000	2021	Safety/Operational	Category DA – Develop Authority	\$0
002207031	US 90	Resurface Existing Highway	\$5,031,514	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$5,031,514
003706099	US 83	Rehabilitate Existing Highway	\$26,000,000	2021	Preservation	Category 11 – Energy Sector	\$26,000,000
003707020	SL 225	Resurface Existing Highway	\$234,424	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$234,424
003708042	US 83	Rehabilitate Existing Highway	\$21,000,000	2021	Preservation	Category 11 – Energy Sector	\$21,000,000
008614084	IH69W	Widen Existing Freeway (6 Lanes)	\$13,000,000	2021	Mobility	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
008614078	US 59	Construct Interchange	\$19,691,424	2021	Safety/Operational	Category 12- Strategic Priority Category 2 – TMA and Non-TMA	\$17,000,000 \$2,691,424
023705045	US 59	Resurface Existing Highway	\$49,667	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$49,667
027604027	US 57	Rehabilitate Existing Highway	\$1,000,000	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,000,000
029914010	SL 480	Construct 2-lane Highway	\$81,000,000	2021	Mobility	Category DA – Develop Authority	\$0
029914027	SL 480	Construct Interchange	\$4,200,000	2021	Safety/Operational	Category DA – Develop Authority	\$0
029914028	SL 480	Construct Interchange	\$5,000,000	2021	Safety/Operational	Category DA – Develop Authority	\$0
054203037	US 59	Resurface Existing Highway	\$34,111	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$34,111
215003028	FM 1472	Resurface Existing Highway	\$104,409	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$104,409
215004072	FM 1472	Resurface Existing Highway	\$836,507	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$836,507
215004074	FM 1472	Resurface Existing Highway	\$1,070,193	2021	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,070,193
001802087	IH 35	Rehabilitate Existing Highway	\$5,000,000	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$5,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
001805089	IH 35	Replace Existing Bridge	\$65,000,000	2022	Bridge	Category 4 – Statewide Connectivity Corridor	\$65,000,000
001805094	IH 35	Overpass Replacement and Widen Freeway (6 Lanes)	\$75,000,000	2022	Mobility	Category 4 – Statewide Connectivity Corridor	\$75,000,000
002206052	US 90	Resurface Existing Highway	\$2,716,147	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$2,716,147
002210067	US 90	Resurface Existing Highway	\$608,678	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$608,678
002301094	US 90	Resurface Existing Highway	\$1,688,720	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,688,720
003801089	US 83	Resurface Existing Highway	\$776,149	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$776,149
008614075	US 59	Construct Interchange	\$24,100,000	2022	Safety/Operational	Category 2 – TMA and Non-TMA	\$24,100,000
008614076	US 59	Construct Interchange	\$21,500,000	2022	Safety/Operational	Category 2 – TMA and Non-TMA	\$21,500,000
008614079	US 59	Construct Interchange	\$16,850,000	2022	Safety/Operational	Category 2 – TMA and Non-TMA	\$16,850,000
008614086	US 59	Upgrade to Freeway Standards	\$17,000,000	2022	Mobility	Category DA – Develop Authority	\$0
008614087	US 59	Upgrade to Freeway Standards	\$36,500,000	2022	Mobility	Category DA – Develop Authority	\$0
008614088	US 59	Upgrade to Freeway Standards	\$20,000,000	2022	Mobility	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
008614089	US 59	Upgrade to Freeway Standards	\$31,500,000	2022	Mobility	Category DA – Develop Authority	\$0
008616013	SL 20	Resurface Existing Highway	\$801,960	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$801,960
016007033	US 277	Resurface Existing Highway	\$3,488,368	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$3,488,368
029914031	SL 480	Resurface Existing Highway	\$1,982,464	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,982,464
362101016	SL 79	Rehabilitate Existing Highway	\$5,000,000	2022	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$5,000,000
353202012	FM 3338	Upgrade to 4 Lanes and Median Turning Lane	\$45,000,000	2024	Mobility	Category DA – Develop Authority	\$0
003710040	US 83	Upgrade to 4-lane Divided	\$45,000,000	2026	Mobility	Category DA – Develop Authority	\$0
001804058	IH 35	Widen Existing Freeway (6 Lanes)	\$68,000,000	2028	Mobility	Category DA – Develop Authority	\$0
001806184	IH 35	Construct Direct Connector Interchange (DC#8)	\$20,000,000	2028	Safety/Operational	Category DA – Develop Authority	\$0
001806185	IH 35	Construct Direct Connector Interchange (DC#3)	\$35,000,000	2028	Safety/Operational	Category DA – Develop Authority	\$0
001806186	IH 35	Construct Direct Connector Interchange (DC#4)	\$22,000,000	2028	Safety/Operational	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
001806187	IH 35	Construct Direct Connector Interchange (DC#6)	\$18,000,000	2028	Safety/Operational	Category DA – Develop Authority	\$0
001805085	IH 35	Resurface Existing Highway	\$4,187,691	2101	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$4,187,691
001806175	IH 35	Resurface Existing Highway	\$2,037,601	2101	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$2,037,601
002302040	US 90	Resurface Existing Highway	\$4,566,534	2101	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$4,566,534
002303049	US 90	Resurface Existing Highway	\$1,431,688	2101	Preservation	Category 1 – Preventative Maintenance & Rehabilitation	\$1,431,688

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities.

These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.

## Appendix C—Investments in TxDOT’s Pharr District Facilitating Trade

Table 9 provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the trade projects in the Pharr District.

*Table 9. Projects Facilitating Trade in the Pharr District*

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
34204032	SH 107	Widen to 4-Lane Undivided Curb and Gutter	\$4,313,270	2017	Mobility	Category 10 – Coordinated Border Infrastructure	\$500,000
						Category 1 – Preventative Maintenance & Rehabilitation	\$1,712,016
						Category 11 – District Discretionary	\$2,101,254
68401067	SH 550	Construct Controlled-Access Toll Facility	\$7,138,812	2017	Mobility	Category 12 – Strategic Priority	\$7,138,812
092102140*	CS	Reconstruct and Widen Owassa Road	\$4,819,279	2017	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,819,279
092102212	Los Ebanos	Replace Bridge and Reconstruct Approaches	\$568,429	2017	Bridge	Category 3 – Local Contribution/Participation	\$15,155
						Category 6 – Bridge Program	\$553,274
092102300	10 <sup>th</sup> Street	Construct New 4-Lane Roadway	\$9,142,336	2017	Mobility	Category 7 – Metropolitan Mobility / Rehabilitation	\$9,142,336

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102318	Various Locations	Construct Curb Ramps at Various Locations along US 281, SH 336, FM 1016, FM 2061, and SH 336 In Hidalgo County	\$1,608,279	2017	Safety/Operational	Category 10 – Curb Ramp Program	\$1,608,279
92122004	CR 101 at Cibilo Creek	Replace Bridge and Reconstruct Approaches	\$465,334	2017	Bridge	Category 3 – Local Contribution/Participation Category 6 – Bridge Program	\$12,680 \$452,654
158601069	FM 907	Widen to 4-Lane Divided—Curb and Gutter	\$10,446,130	2017	Mobility	Category 2M – Proposition 1 Category 11 – Rider 11(b)	\$6,360,000 \$4,086,130
3908100	IH 69E	Construct Northbound Frontage Road Overpasses for Vehicles and Hike and Bike	\$6,805,211	2018	Safety/Operational	Category 2M –Metropolitan Area Corridor	\$6,805,211
3908101	IH 69E	Construct Southbound Frontage Road Overpass	\$3,704,870	2018	Safety/Operational	Category 2M – Proposition 1	\$3,704,870
32705042	US 77	Construct Main Lanes and Overpasses	\$11,764,195	2018	Mobility	Category 4—Statewide Connectivity Corridor	\$11,764,195
32710062	US 77	Construct Main Lanes and Overpasses	\$14,004,994	2018	Mobility	Category 4 – Statewide Connectivity Corridor	\$8,216,284

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
43302052	SH 186	Rehabilitate Roadway (Super 2)	\$35,028,000	2018	Safety/Operational	Category 1 – Preventative Maintenance & Rehabilitation	\$20,899,928
92102304	11 <sup>th</sup> Street	Replace Bridge and Reconstruct Approaches	\$501,067	2018	Bridge	Category 6 – Bridge Program	\$439,110
092102305	Chapin Road	Replace Bridge and Reconstruct Approaches	\$854,478	2018	Bridge	Category 6 – Bridge Program	\$836,924
092102311	North Alamo Road	New Location 2-Lane Rural Roadway	\$703,040	2018	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$703,040
092102333	Donna International Bridge	Construct Federal Commercial Vehicle Inspection Facility	\$9,000,000	2018	Safety/Operational	Category 11 – Rider 11(b) Category 10 –Coordinated Border Infrastructure Category 3 – Local Contribution/Participation	\$5,900,000 \$100,000 \$3,000,000
92102368	District Wide	Construct 4-Lane Controlled-Access Tolled Facility	\$174,178,506	2018	Mobility	Category 12 – Strategic Priority Category 3 – Local Contribution/Participation	\$14,386,688 \$159,791,818
092102383	Pharr/Reynos a International Bridge	Construct Second Exit to Border Safety Inspection Facility for FAST Program	\$2,500,370	2018	Safety/Operational	Category 11 – Rider 11(b)	\$2,500,370
092102385	Pharr/Reynos a International Bridge	Construct Two Commercial Northbound Truck Entrance Lanes, Booths, and Canopies	\$2,626,588	2018	Safety/Operational	Category 10 –Coordinated Border Infrastructure	\$2,626,588

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102394	Donna International Bridge	Construct Commercial Facilities, Northbound/Empty and Southbound/Loaded Trucks	\$43,500,000	2018	Safety/Operational	Category 3 – Local Contribution/Participation	\$43,500,000
092106275	Port of Brownsville	Construct Internal Port Roads (Phase II)	\$2,300,511	2018	Mobility	Category 10 – Federal Earmarks/High Priority Category 11 – Rider 11(b) Category 3 – Local Contribution/Participation	\$208,394 \$876,028 \$1
209401038	FM 2220	Widen to 6 Lanes	\$12,595,679	2018	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation Category 10 –Coordinated Border Infrastructure Category 3 – Local Contribution/Participation Category 1 – Preservation & Energy Sector Category 12 – Strategic Priority Category 1 – Preventative Maintenance and Rehabilitation	\$3,047,302 \$3,526,448 \$1,000,000 \$1,340,000 \$410,000 \$2,370,391
003901094	US 83	Close Crossover and Construct Median Crossover	\$267,629	2019	Safety/Operational	Category 8 – Highway Safety Improvement Program	\$267,629
003902063	US 83	Construct Overpasses at FM 2221, Tom Gill Road, and Liberty Blvd	\$126,000,000	2019	Safety/Operational	Category 2M –Metropolitan Area Corridor Category 12–Strategic Priority	\$62,760,000 \$63,240,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
003920008	SS 54	Widen Roadway, Curb and Gutter, Traffic Medians, Sidewalks, Lighting, and Traffic Signals	\$7,100,000	2019	Safety/Operational	Category 2U – Urban Area Corridor	\$7,100,000
022007060	SH 48	Improve Radius, Relay Pavers, Relocate Flashing Beacon and Pavement Markings	\$99,000	2019	Safety/Operational	Category 3 – Local Contribution/Participation	\$99,000
034201074	SH 107	Construct 6-Lane Divided Rural	\$16,816,588	2019	Mobility	Category 2M – Metropolitan Area Corridor Category 7 – Metropolitan Mobility/Rehabilitation	\$15,216,588 \$1,600,000
068401068	SH 550	Construct Controlled-Access Tolled Facility	\$14,911,266	2019	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation Category 12 – Strategic Priority Category 3 – Local Contribution/Participation	\$5,500,000 \$4,104,600 \$5,306,666
092102327	Taylor Road	Widen to 4-Lane Roadway	\$4,500,000	2019	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,500,000
092102352	Bicentennial Boulevard	Construct 4-Lane Urban Roadway	\$14,679,968	2019	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation Category 10 – Federal Earmarks/High Priority Category 3 – Local Contribution/Participation	\$8,745,500 \$751,106 \$5,183,362
092102369	Anzalduas International Bridge	Construct Northbound Inspection Station	\$2,700,000	2019	Safety/Operational	Category 10 – Coordinated Border Infrastructure	\$2,700,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102407	Cesar Chavez	Road Realignment	\$1,081,080	2019	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$1,081,080
062101106	SH 336	Add North & South Bound Center Turn Lanes	\$77,958	2019	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$77,958
092102194	Liberty Blvd.	4 Lanes with Left-Turn Lane	\$9,448,858	2020	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$9,448,858
092102286	Mile 6 West	Reconstruct and Widen to 4 Lanes	\$18,721,489	2020	Mobility	Category 10 – Federal Earmarks/High Priority Category 3 – Local Contribution/Participation	\$15,399,541 \$1,349,541
092102328	Taylor Road	Widen to 4-Lane Roadway	\$7,600,000		Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$7,600,000
092102331	Charles Green	Replace Bridge and Reconstruct Approaches	\$350,000	2020	Bridge	Category 6 – Bridge Program	\$350,000
092102341	Dove Street	Construct 4-Lane Divided Roadway (New Location)	\$1,404,225	2020	Mobility	Category 3 – Local Contribution/Participation	\$1,404,225
092102353	FM 1925	Widen to 4-Lane Divided Facility	\$220,000,000	2020	Mobility	Category DA – Develop Authority**	\$0
092102382	Donna International Bridge Commercial Approach Roadway	Construct 4-Lane Controlled-Access Tolled Facility	\$51,821,636	2020	Mobility	Category DA – Develop Authority	\$0
092102384	Delta Lake Park Road	Replace Bridge and Reconstruct Approaches	\$875,000	2020	Bridge	Category 6 – Bridge Program	\$875,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092106288	South Port Connector	Construct South Port Connector at Port of Brownsville	\$10,000,000	2020	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$10,000,000
092126113	Starr Camargo Bridge	Make Roadway Improvements	\$4,000,000	2020	Safety/Operational	Category DA – Develop Authority	\$0
092127038	CR 180	Replace Bridge and Reconstruct Approaches	\$500,000	2020	Bridge	Category 6 – Bridge Program	\$500,000
106401032	FM 676	Widen to 4-Lane Divided	\$14,956,170	2020		Category 2M – Metropolitan Area Corridor Category 11 – District Discretionary Category 1 – Preventative Maintenance & Rehabilitation	\$10,000,000 \$3,000,000 \$1,956,170
180401068	FM 1926	Add North and Southbound Center Turn Lanes	\$86,265	2020	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$86,265
180401069	FM 1926	Add North and Southbound Center Turn Lanes	\$94,786	2020	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$94,785
180401071	FM 1926	Add East, North, and Southbound Center Turn Lanes	\$141,219	2020	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$141,219
180401072	SS 115	Add North and Southbound Center Turn Lanes	\$116,618	2020	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$116,618
363201001	SL 195	Construct 4-Lane Divided Roadway	\$47,126,048	2020	Mobility	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
022004049	US 281	Widen to 4-Lane Rural	\$12,500,000	2021	Mobility	Category 2M –Metropolitan Area Corridor	\$7,540,000
						Category 7 – Metropolitan Mobility/Rehabilitation	\$4,960,000
025506069	US 281	Rural Expressway Facility	\$194,000,000	2021	Mobility	Category DA – Develop Authority	\$0
032708092	IH 69E	Northbound Ramp Reversal	\$1,500,000	2021	Safety/Operational	Category 2U – Urban Area Corridor	\$1,500,000
032708093	IH 69E	Proposed Southbound Frontage Road	\$2,500,000	2021	Safety/Operational	Category 2U – Urban Area Corridor	\$2,500,000
034202052	SH 107	Rehabilitate and Widen to 4-Lane Rural	\$12,000,000	2021	Mobility	Category 1 – Preventative Maintenance & Rehabilitation	\$12,000,000
034203037	SH 107	Reconstruct to 4-Lane Curb and Gutter	\$8,000,000	2021	Mobility	Category 2U – Urban Area Corridor	\$8,000,000
052801112	SH 107	Construct 6-Lane Divided Urban	\$15,000,000	2021	Mobility	Category 2M–Metropolitan Area Corridor	\$15,000,000
068402014	FM 511	Replace Bridge and Reconstruct Approaches	\$750,000	2021	Bridge	Category 6 – Bridge Program	\$750,000
068403019	FM 1732	Widen to 4-Lane Rural	\$22,560,000	2021	Mobility	Category 2M –Metropolitan Area Corridor	\$22,560,000
086201057	FM 492	Replace Bridge and Reconstruct Approaches	\$675,000	2021	Bridge	Category DA – Develop Authority	\$0
086401069	FM 494	Widen to 4 Lanes	\$9,000,000	2021	Mobility	Category 11 – District Discretionary	\$9,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
087202019	FM 506	Replace Bridge and Reconstruct Approaches	\$1,420,000	2021	Bridge	Category DA – Develop Authority	\$0
092102303	Anzalduas International Bridge	Construct Southbound Inspection Station	\$7,241,012	2020 / 2021	Safety/Operational	Category 11 – Rider 11(b) Category 10 – Coordinated Border Infrastructure	\$7,141,012 \$100,000
092102321	Mile 3 North	Widen to 4-Lane Divided—Curb and Gutter Section	\$14,389,614	2021	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation Category 12—STP-MM Reconciliation	\$13,989,614 \$400,000
092102360	Mile 10 North Road	Widen to 4 Lanes	\$7,000,000	2021	Mobility	Category 11 – Rider 11(b)	\$7,000,000
092102375	Hi-Line Road	Widen to 5-Lane Curb and Gutter	\$4,173,551	2021	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,173,551
092102379	Anzalduas International Bridge	Northbound Lanes	\$4,200,000	2021	Mobility	Category 10 – Coordinated Border Infrastructure	\$4,200,000
092102387	Doolittle Road	Replace Bridge and Reconstruct Approaches	\$1,320,000	2021	Bridge	Category 6 – Bridge Program	\$1,320,000
092102388	CS	Replace Bridge and Reconstruct Approaches	\$565,000	2021	Bridge	Category 6 – Bridge Program	\$565,000
092102395	Inspiration Road	Connector to Madero International Bridge	\$5,400,000	2021	Safety/Operational	Category 7 – Metropolitan Mobility/Rehabilitation	\$5,400,000
092102401	Mile 5 Road	Replace Bridge	\$500,000	2021	Bridge	Category 6 – Bridge Program	\$500,000
092102424	Pharr/Reynos a International Bridge	Dock Expansion—Phase 1	\$3,000,000	2021	Safety/Operational	Category 11 – Rider 11(b)	\$3,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102425	Pharr/Reynosa International Bridge	Dock Expansion (Cold Units)—Phase II	\$8,000,000	2021	Safety/Operational	Category 11 – Rider 11(b)	\$5,000,000
092102xxx	Pharr/Reynosa International Bridge	Agricultural Lab and Training Centre	\$5,000,000	2021	Safety/Operational	Category 3 – Local Contribution/Participation	\$5,000,000
092102423	Pharr/Reynosa International Bridge	Pharr Commercial Vehicle Staging Site	\$4,000,000	2021	Safety/Operational	Category 11 – Rider 11(b)	\$4,000,000
092106252	South Parallel Corridor	Construct 2-Lane Rural	\$8,821,137	2021	Mobility	Category 10 –Coordinated Border Infrastructure Category 11 – District Discretionary Category 11 – Rider 11(b)	\$3,000,000 \$2,062,839 \$4,500,000
092106254	FM 509 New Location	Construct 2-Lane Rural	\$3,620,000	2021	Mobility	Category 2U – Urban Area Corridor	\$3,620,000
092106302	Teege Road	Replace Bridge and Reconstruct Approaches	\$375,000	2021	Bridge	Category 6 – Bridge Program	\$375,000
092106306	Owens Road	Replace Bridge and Reconstruct Approaches	\$350,000	2021	Bridge	Category 6 – Bridge Program	\$350,000
180202014	FM 3461	Proposed 6 Lanes with Raised Median	\$13,000,000	2021	Mobility	Category DA – Develop Authority	\$0
180302039	FM 1925	Reconstruct and Add Lanes (Super 2)	\$10,000,000	2021	Safety/Operational	Category DA – Develop Authority	\$0
209401062	FM 2220	Proposed 6 Lanes with Median	\$17,470,000	2021	Mobility	Category 2M –Metropolitan Area Corridor	\$17,470,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
252902010	FM 2556	Replace Bridge and Reconstruct Approaches	\$2,875,000	2021	Bridge	Category DA – Develop Authority	\$0
262101008	FM 2629	Proposed Super 2	\$15,000,000	2021	Safety/Operational	Category 2M –Metropolitan Area Corridor	\$15,000,000
296601014	SH 364	Widen to 5-Lane Curb and Gutter	\$5,500,000	2021	Mobility	Category 1 – Preventative Maintenance & Rehabilitation	\$5,500,000
003805040	US 83	Widen from 2-Lane Rural to 4-Lane Divided	\$24,275,323	2022	Mobility	Category 4 – Statewide Connectivity Corridor	\$24,275,323
003806045	US 83	Widen from 2-Lane Rural to 4-Lane Divided	\$27,043,091	2022	Mobility	Category 4 – Statewide Connectivity Corridor	\$27,043,091
003806047	US 83	Widen from 2-Lane Rural to 4-Lane Divided	\$24,256,909	2022	Mobility	Category 4 – Statewide Connectivity Corridor	\$24,256,909
003917175	IH 2	Make Interchange Improvements	\$141,766,908	2022	Safety/Operational	Category 12 – Strategic Priority Category 4 – Statewide Connectivity Corridor Category 2M – Proposition 1	\$60,000 \$70,000 \$11,766,907
010207046	SH 285	Widen to 4 Lanes, Curb and Gutter with Shoulders	\$4,520,000	2022	Mobility	Category 1 – Preventative Maintenance & Rehabilitation	\$4,520,000
025507140	US 281	Rural Expressway Facility	\$80,000,000	2022	Mobility	Category 4 – Statewide Connectivity Corridor Category 11 – Rider 11(b)	\$77,590,000 \$2,410,000
032702055	US 77	Construct Main Lanes and Overpasses	\$20,510,000	2022	Mobility	Category PA – Plan Authority***	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
086401068	FM 494	Widen to 4 Lanes	\$9,570,000	2022	Mobility	Category 2M—Metropolitan Area Corridor	\$9,570,000
086501108	SH 495	Construct 4-Lane Divided Urban Section	\$11,360,000	2022	Mobility	Category 2M—Metropolitan Area Corridor	\$11,360,000
092102168	Mile 6 West	Reconstruct and Widen to 4 Lanes	\$11,445,568	2022	Mobility	Category 10 – Federal Earmarks/High Priority Category 7 – Metropolitan Mobility/Rehabilitation	\$734,068 \$10,711,500
092102338	Sharp Road	New Location 2-Lane Rural Roadway	\$1,093,477	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$1,093,477
092102358	Owassa Road	Widen to 4 Lanes	\$4,500,000	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,500,000
092102373	Cesar Chavez Road	Widen to 4 Lanes	\$1,500,000	2022	Mobility	Category DA – Develop Authority	\$0
092102374	Owassa Road	Widen to 4 Lanes	\$1,500,000	2022	Mobility	Category DA – Develop Authority	\$0
092102376	Hi-Line Road	Widen to 5-Lane Curb and Gutter	\$5,200,000	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$5,200,000
092102380	Mile 5 Road	Widen to 4 Lanes with Left-Turn Lane	\$4,500,000	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,500,000
092102400	Anaya Road	Widen to 5 Lanes	\$5,930,000	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$5,930,000
092106305	Indiana Avenue	Realign, Construct 2-Lane Rural Roadway	\$312,500	2022	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$312,500
105702031	FM 732	Replace Bridge and Reconstruct Approaches	\$480,000	2022	Bridge	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
106401027	FM 676	Widen to 4 Lanes with Left-Turn Lane	\$18,830,374	2022	Mobility	Category 10 – Federal Earmarks/High Priority	\$500,736
						Category 2M–Metropolitan Area Corridor	\$5,200,000
						Category 11 – District Discretionary	\$4,374,638
113701028	SL 499	Proposed Southbound Dual Right-Turn Lanes	\$1,500,000	2022	Safety/Operational	Category 2U – Urban Area Corridor	\$1,500,000
142701033	FM 1423	Proposed 4-Lane Curb and Gutter with Shoulders	\$6,000,000	2022	Mobility	Category 2M –Metropolitan Area Corridor	\$6,000,000
143001025	FM 490	Replace Bridge and Reconstruct Approaches	\$755,000	2022	Bridge	Category DA – Develop Authority	\$0
143001026	FM 490	Replace Bridge and Reconstruct Approaches	\$975,000	2022	Bridge	Category DA – Develop Authority	\$0
180301092	FM 1925	Widen to 6 Lanes	\$8,240,000	2022	Mobility	Category 2M –Metropolitan Area Corridor	\$8,240,000
180301094	FM 1925	Proposed 6 Lanes with Raised Median	\$23,000,000	2022	Mobility	Category 2M –Metropolitan Area Corridor	\$20,000,000
						Category 1 – Preventative Maintenance & Rehabilitation	\$3,000,000
180302035	FM 1925	Widen to 4 Lanes	\$11,011,065	2022	Mobility	Category 2M –Metropolitan Area Corridor	\$11,011,065
180302038	FM 1925	Proposed Super 2	\$15,700,000	2022	Safety/Operational	Category 2M –Metropolitan Area Corridor	\$15,700,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
209401063	FM 2220	Proposed 6 Lanes with Median	\$17,000,000	2022	Mobility	Category 1 – Preventative Maintenance & Rehabilitation	\$2,520,000
						Category 2M – Metropolitan Area Corridor	\$8,000,000
						Category 11 – Rider	\$6,480,000
362901001	SH 68	Divided Rural Highway Facility	\$55,000,000	2022	Mobility	Category 12 – Strategic Priority	\$55,000,000
363201002	SL 195	Construct New Loop around Rio Grande/Roma	\$59,254,913	2022	Mobility	Category DA – Develop Authority	\$0
003910076	SH 4	Construct 2-Lane Undivided Roadway	\$4,348,270	2023	Mobility	Category 3 – Local Contribution/Participation	\$4,348,270
003912057	BU 77-X	Construct 6 Lanes with Raised Median	\$28,850,000	2023	Mobility	Category 2U – Urban Area Corridor	\$28,850,000
025505044	US 281	Rural Expressway Facility	\$88,900,000	2023	Mobility	Category 12 – Strategic Priority	\$20,000,000
						Category 4 – Statewide Connectivity Corridor	\$38,200,000
032710063	IH 69E	Upgrade to Interstate Standards	\$3,932,000	2023	Mobility	Category 4 – Statewide Connectivity Corridor	\$3,932,000
048201036	SH 285	Super 2	\$23,000,000	2023	Safety/Operational	Category 1 – Preventative Maintenance & Rehabilitation	\$23,000,000
048202034	SH 285	Super 2	\$38,395,000	2023	Safety/Operational	Category 1 – Preventative Maintenance & Rehabilitation	\$38,395,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
048203034	SH 285	Super 2	\$20,075,000	2023	Safety/Operational	Category 1 – Preventative Maintenance & Rehabilitation	\$20,075,000
092102399	Cesar Chavez	Widen to 4 Lanes	\$5,955,000	2023	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$5,955,000
142601037	East Loop	Widen to 4-Lane Divided Urban	\$10,798,430	2023	Mobility	Category 3 – Local Contribution/Participation Category 7 – Metropolitan Mobility/Rehabilitation	\$7,798,430 \$3,000,000
142601043	East Loop	Construct 2-Lane Roadway	\$3,301,560	2023	Mobility	Category 3 – Local Contribution/Participation	\$3,301,560
142902036	FM 1426	Proposed 6 Lanes with Raised Median	\$16,000,000	2023	Mobility	Category 2M – Metropolitan Area Corridor	\$16,000,000
193902036	FM 2061	Proposed 6 Lanes with Raised Median	\$18,970,000	2023	Mobility	Category DA – Develop Authority	\$0
362601001	East Loop	On New Location, Construct 6-Lane Divided Urban (US 77/83 to East Avenue) and 4-Lane Divided Urban (East Avenue to FM 1419)	\$36,647,500	2023	Mobility	Category 10 – Miscellaneous Transportation Projects Category 10 – Federal Demonstration/Discretionary Category 3 – Local Contribution/Participation	\$911,515 \$14,000,000 \$21,735,985
362602001	East Loop	Widen to 2-Lane Divided Urban	\$13,302,000	2023	Mobility	Category 11 – Rider(b) Category 3 – Local Contribution/Participation	\$13,302,000 TBD
362603001	East Loop	On New Location, Construct 2-Lane Roadway	\$2,761,640	2023	Mobility	Category 3 – Local Contribution/Participation	\$2,761,640

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
003805041	US 83	Widen from 2-Lane Rural to 4-Lane Divided	\$46,530,000	2024	Mobility	Category DA – Develop Authority	\$0
022004050	US 281	Widen to 4-Lane Rural	\$10,000,000	2024	Mobility	Category 2M –Metropolitan Area Corridor Category 11 – District Discretionary	\$7,000,000 \$3,000,000
025505043	US 281	Rural Expressway Facility	\$48,300,000	2024	Mobility	Category DA – Develop Authority	\$0
032704037	US 77	Construct Main Lanes and Overpasses	\$67,200,000	2024	Mobility	Category DA – Develop Authority	\$0
032705041	US 77	Construct Main Lanes and Overpasses	\$81,200,000	2024	Mobility	Category PA – Plan Authority	\$0
092102312	Dicker Road	Widen to 4-Lane Divided Urban	\$19,280,828	2024	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$19,280,827
142701037	FM 1423	Widen to 4-Lane Curb and Gutter with Shoulders	\$18,000,000	2024	Mobility	Category 11 – District Discretionary	\$8,960,000
158601075	FM 907	Proposed 4-Lane Curb and Gutter with Shoulders	\$29,000,000	2024	Mobility	Category DA – Develop Authority	\$0
363201003	SL 195	Construct New Loop around Rio Grande City/Roma	\$102,544,182	2024	Mobility	Category DA – Develop Authority	\$0
003803040	US 83	Widen from 2-Lane Undivided to 4-Lane Divided	\$12,150,000	2025	Mobility	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
003804064	US 83	Widen from 2-Lane Undivided to 4-Lane Divided	\$12,000,000	2025	Mobility	Category DA – Develop Authority	\$0
003907049	IH 69E	Proposed Continuous Frontage Roads and Intersection Improvement	\$17,810,000	2025	Safety/Operational	Category 2U – Urban Area Corridor	\$17,810,000
022005076	SH 48	Widen to 6 Lanes with Raised Median	\$28,043,000	2025	Mobility	Category 2M—Metropolitan Area Corridor	\$28,043,000
025504096	US 281	Rural Expressway Facility	\$191,200,000	2025	Mobility	Category DA – Develop Authority	\$0
052801113	SH 107	Construct 6-Lane Divided Rural	\$10,600,000	2025	Mobility	Category 2M—Metropolitan Area Corridor	\$10,600,000
086301048	FM 493	Construct 4-Lane Divided	\$8,330,000	2025	Mobility	Category 2M –Metropolitan Area Corridor	\$8,330,000
092102254	Mile 1 East	Reconstruct and Widen to 2-Lane Urban with Shoulders	\$4,350,000	2025	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$4,350,000
092102332	Mile 3 North	Widen to 4-Lane Divided, Curb and Gutter Section	\$5,750,000	2025	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$5,750,000
122803041	FM 1015	Proposed 4-Lane Divided Urban	\$8,600,000	2025	Mobility	Category 2M—Metropolitan Area Corridor	\$8,600,000
142701032	FM 1423	Proposed 4-Lane Divided Urban	\$24,000,000	2025	Mobility	Category DA – Develop Authority	\$0
032702056	US 77	Construct Main Lanes and Overpasses	\$49,910,000	2026	Mobility	Category 4 – Statewide Connectivity Corridor	\$20,500,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
032703048	US 77	Construct Main Lanes and Overpasses	\$87,500,000	2026	Mobility	Category 4 – Statewide Connectivity Corridor	\$22,225,000
052801116	SH 107	Widen to 4 Lanes with Raised Median	\$10,000,000	2026	Mobility	Category 2M—Metropolitan Area Corridor	\$10,000,000
066901060	FM 681	Widen to 6 Lanes with Raised Median	\$5,000,000	2026	Mobility	Category 2M—Metropolitan Area Corridor	\$5,000,000
066903020	FM 2221	Proposed 4-Lane Curb and Gutter with Shoulders	\$28,000,000	2026	Mobility	Category DA – Develop Authority	\$0
092102361	Nolana Loop	Widen to 4 Lanes	\$11,992,787	2026	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$11,992,787
092102363	I Road	Widen to 4 Lanes	\$10,000,000	2026	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$10,000,000
092102403	Eldora Road	Widen to 4 Lanes	\$7,800,000	2026	Mobility	Category 3 – Local Contribution/Participation	\$7,800,000
180301095	FM 1925	Proposed 4-Lane Curb and Gutter with Shoulders	\$24,000,000	2026	Mobility	Category 2M –Metropolitan Area Corridor	\$24,000,000
209401058	FM 2220	Realign Ware Road	\$2,000,000	2026	Safety/Operational	Category DA – Develop Authority	\$0
003805042	US 83	Widen to 4-Lane Divided	\$2,746,385	2027	Mobility	Category DA – Develop Authority	\$0
003805043	US 83	Widen to 4-Lane Divided	\$17,517,374	2027	Mobility	Category DA – Develop Authority	\$0
003805044	US 83	Widen to 4-Lane Divided	\$4,340,000	2027	Mobility	Category DA – Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102396	Nolana Road Extension	Widen to 6 Lanes	\$3,730,000	2027	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$3,346,151
092102397	Bridge Avenue	Widen to 4 Lanes	\$3,976,377	2027	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$3,976,377
092102398	East Yuma Street	Widen to 4-Lane Urban	\$1,835,251	2027	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$1,835,251
092106309	Henderson Road	Widen to 4 Lanes	\$6,428,974	2027	Mobility	Category 7 – Metropolitan Mobility/Rehabilitation	\$6,428,974
092102405	Cesar Chavez	Widen to 4 Lanes	\$16,000,000	2028	Mobility	Category DA – Develop Authority	\$0
092102169	Nolana Loop	Widen and Reconstruct to 4-Lane Divided Urban	\$16,000,000	2030	Mobility	Category 3 – Local Contribution/Participation	\$16,000,000
092102202	365 Tollway	Non-tolled Controlled-Access Highway Facility	\$7,280,000	2035	Mobility	Category PA – Plan Authority	\$0
092102302	Thomas Road	Construct 4-Lane Urban Roadway	\$11,600,000	2035	Mobility	Category 10 –Miscellaneous Transportation Projects Category 3 – Local Contribution/Participation	\$686,000 TBD
092102322	Liberty Boulevard	New Location 2-Lane Rural (on Existing Roadway from Mile 3 to Mile 4, on New Location from Mile 4 to FM 2221)	\$7,394,389	2035	Mobility	Category PA – Plan Authority	\$0
092102342	FM 1925 – New Alignment	Construct Controlled-Access Tolled Facility (Super 2)	\$23,450,000	2035	Safety/Operational	Category PA – Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
092102343	FM 1925 – New Alignment	Construct Controlled-Access Tolled Facility (Super 2)	\$24,316,000	2035	Safety/Operational	Category PA – Plan Authority	\$0
092106163	2 <sup>nd</sup> Causeway to South Padre Island	Constructing New Causeway at New Location	\$554,700,000	2035	Mobility	Category PA – Plan Authority	\$0
092106266	FM 1925 on New Location	Construct 4-Lane Roadway	\$1,214,194	2035	Mobility	Category PA – Plan Authority	\$0
092106283	Outer Parkway	Divided Rural Highway	\$220,000,000	2035	Mobility	Category PA – Plan Authority	\$0
362901002	SH 68	Divided Rural Highway Facility (Frontage Roads)	\$73,000,000	2035	Safety/Operational	Category PA – Plan Authority	\$0
362901003	SH 68	Divided Rural Highway Facility (Proposed Main Lanes)	\$420,000,000	2035	Mobility	Category PA – Plan Authority	\$0

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities.

These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.

\*\*\* Plan Authority is reserved for projects that are in the initial stages of development. This authority is reserved for long term high value/cost projects requiring major project development (corridors, high cost projects requiring segmentation, and strategic projects requiring long term development). Plan Authority projects only have funding for project development activities, such as preliminary engineering for early schematics, preliminary environmental studies, initial construction cost estimates and other high level development activities.

## References

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1. U.S. Census, USA Trade Online. Available at <https://usatrade.census.gov/>.
2. Customs and Border Protection (data obtained from Texas Department of Transportation's Freight and International Trade Section).