

# 2019 Border District Trade Transportation Report



## FREIGHT, INTERNATIONAL TRADE AND CONNECTIVITY

*Transportation Planning and Programming Division*



# Table of Contents

	Page
Table of Contents .....	i
List of Figures .....	ii
List of Tables .....	iii
Executive Summary .....	1
TxDOT’s El Paso District: Investments in Texas’ Trade Transportation Infrastructure .....	8
TxDOT’s Laredo District: Investments in Texas’ Trade Transportation Infrastructure .....	12
TxDOT’s Pharr District: Investments in Texas’ Trade Transportation Infrastructure .....	16
Summary .....	20
Appendix A – Investments in TxDOT’s El Paso District Facilitating Trade .....	22
Appendix B – Investments in TxDOT’s Laredo District Facilitating Trade .....	39
Appendix C – Investments in TxDOT’s Pharr District Facilitating Trade .....	52

## List of Figures

	Page
Figure 1. Texas Border Crossings, Transportation System, and Planned Projects Facilitating U.S.-Mexico Trade .....	2
Figure 2. Funding for Planned Trade Transportation Projects in TxDOT's Border Districts (\$) .....	4
Figure 3. Funding for Planned Trade Transportation Projects in TxDOT's El Paso District.....	10
Figure 4. Projects in TxDOT's El Paso District Facilitating Trade .....	11
Figure 5. Funding for Planned Trade Transportation Projects in TxDOT's Laredo District.....	14
Figure 6. Projects in TxDOT's Laredo District Facilitating Trade.....	15
Figure 7. Funding for Planned Trade Transportation Projects in TxDOT's Pharr District .....	18
Figure 8. Projects in TxDOT's Pharr District Facilitating Trade .....	19

## List of Tables

	Page
Table 1. Number of and Funding for Planned Border District Trade Transportation Projects .....	6
Table 2. Border District Trade Projects by Type.....	7
Table 3. Let Projects in TxDOT’s El Paso District by Type (2018 and 2019).....	9
Table 4. El Paso District Planned Trade Projects by Type .....	9
Table 5. Let Projects in TxDOT’s Laredo District by Type (2018 and 2019).....	13
Table 6. Laredo District Planned Trade Projects by Type.....	13
Table 7. Let Projects in TxDOT’s Pharr District by Type (2018 and 2019) .....	16
Table 8. Pharr District Planned Trade Projects by Type .....	17
Table 9. Number of and Funding for Planned Border District Trade Transportation Projects .....	21
Table 10. Projects Facilitating Trade in the El Paso District .....	22
Table 11. Projects Facilitating Trade in the Laredo District.....	39
Table 12. Projects Facilitating Trade in the Pharr District .....	52

## Executive Summary

Texas' trade transportation infrastructure plays an important role in facilitating the states' and the nation's trade with Mexico. The Texas Department of Transportation's (TxDOT's) three border districts—El Paso, Laredo, and Pharr—are responsible for identifying transportation needs and developing strategies and investments that support safe and efficient movement of United States (U.S.) and Texas trade with Mexico. Rider 14(a) requires TxDOT to report on the department's trade transportation activities in its three border districts annually.

Mexico was the U.S.' third-largest trading partner and Texas' largest trading partner in 2018. In 2018, the U.S. traded \$612 billion in goods with Mexico; exports accounted for \$265 billion, and imports accounted for \$347 billion.<sup>1</sup> In 2018, Texas traded \$217 billion in goods (i.e., \$110 billion in exports and \$107 billion in imports) with Mexico—more than four times what Texas traded with China, the state's second-largest trading partner.<sup>2</sup> Texas-Mexico trade is an important part of Texas' economy.

Between 2008 and 2018, Texas ranked first among U.S. states trading goods with Mexico.<sup>3</sup> In 2018, Texas-Mexico trade represented 35 percent of U.S.-Mexico trade.<sup>4</sup>

Between 2008 and 2018, the value of U.S.-Mexico and Texas-Mexico trade increased by 66 percent. During the same time period, the value of U.S.-Mexico trade moved by truck increased almost 81 percent (from \$234 billion in 2008 to \$424 billion in 2018), and the value of U.S.-Mexico trade moved by rail increased almost 68 percent (from \$47 billion in 2008 to \$79 billion in 2018). Between 2008 and 2018, approximately 67 percent of U.S.-Mexico truck and rail trade (in terms of value) was processed at a Texas border crossing.<sup>5</sup>

Texas has a 1,255-mile border with Mexico, which accounts for over 64 percent of the total U.S.-Mexico border. There are 28 border crossings along the Texas-Mexico border, and 13 of them handle trucks. The World Trade Bridge in Laredo exclusively handles trucks and is the largest border crossing (in terms of the value of U.S., Mexico, and Canada trade handled) in

In 2018, the United States traded approximately \$1.7 billion per day with Mexico and Texas traded \$0.59 billion per day with Mexico.

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<sup>1</sup> U.S. Census, Top Trading Partners – December 2018. USA Trade Online. Available at <https://www.census.gov/foreign-trade/statistics/highlights/top/top1812yr.html#exports>.

<sup>2</sup> U.S. Census, State by 25 Top Commodities and Countries. USA Trade Online. Available at <https://www.census.gov/foreign-trade/statistics/state/data/index.html>.

<sup>3</sup> U.S. Census, State Export and Import Data. USA Trade Online. Available at <https://usatrade.census.gov/data/Perspective60/Browse/browsetables.aspx?utosid=69bf42eac961d50c43a5b72c0a93183e&cache=q19ns3>

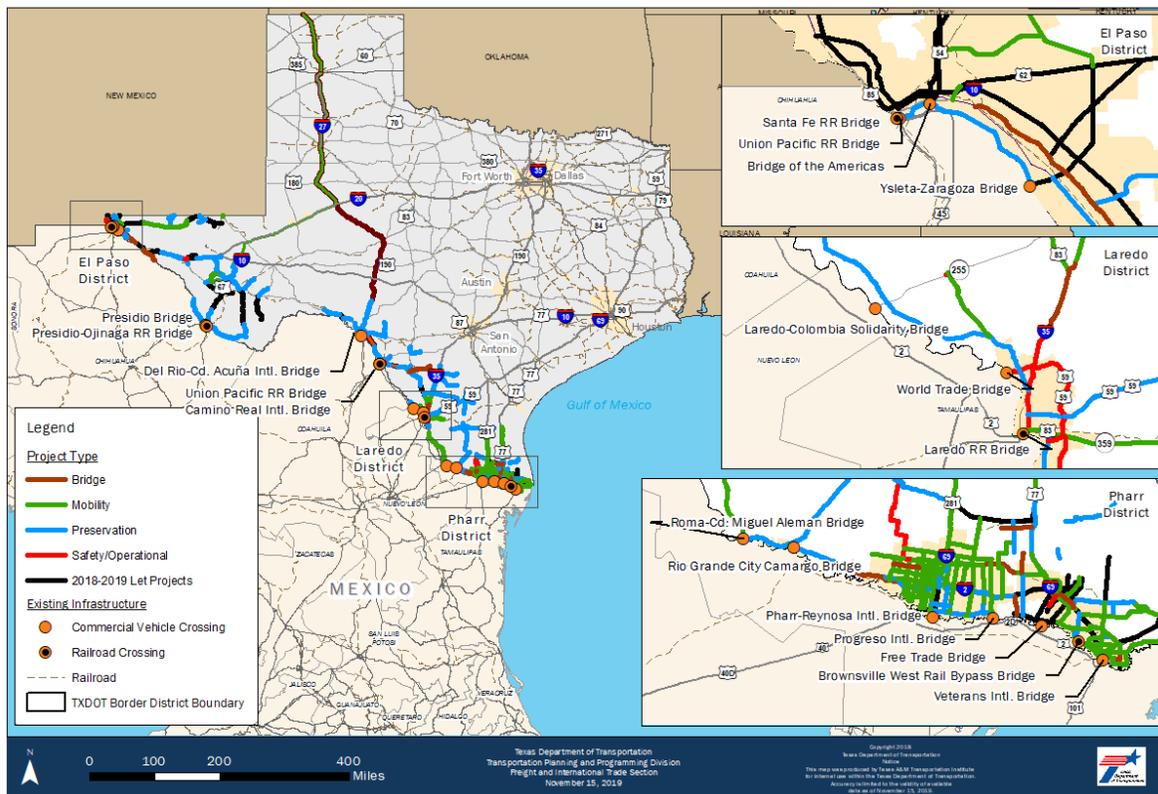
<sup>4</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>5</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

North America. There are five operating rail crossings along the Texas-Mexico border: Brownsville, Laredo, Eagle Pass, and two in El Paso.

Figure 1. Texas Border Crossings, Transportation System, and Planned Projects Facilitating U.S.-Mexico Trade shows Texas' commercial vehicle border crossings and international rail bridges, as well as the planned transportation projects facilitating trade in the TxDOT border districts. The Texas transportation system is critical to U.S.-Mexico trade, as 51 cents of every \$1 of U.S.-Mexico trade crossed at a Texas border crossing by truck,<sup>6</sup> and 69 percent of trucks and 89 percent of trains crossing into the U.S. from Mexico crossed in Texas.<sup>7</sup>

In 2018, 51 cents of every \$1 of U.S.-Mexico trade crossed at a Texas border crossing by truck, and 69 percent of trucks and 89 percent of trains crossing into the U.S. from Mexico crossed in Texas.



Source: Map Developed by Texas A&M Transportation Institute

**Figure 1. Texas Border Crossings, Transportation System, and Planned Projects Facilitating U.S.-Mexico Trade**

<sup>6</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>7</sup> Bureau of Transportation Statistics. Border Crossing/Entry Data: Annual Data. Available at <https://explore.dot.gov/t/BTS/views/BTSBorderCrossingAnnualData/BorderCrossingTableDashboard?isGuestRedirectFromVizportal=y&embed=y>

Texas' border crossings and the multimodal transportation system comprised of highways and rail corridors, airports, sea ports, and pipelines are critical in facilitating U.S. and Texas trade with Mexico and supporting economic competitiveness of Texas and the U.S. In 2018, seven of the state's 13 commercial vehicle crossings handled 95 percent of the total trucks that crossed from Mexico into Texas: World Trade Bridge in Laredo, Pharr-Reynosa International Bridge in Pharr, Ysleta-Zaragoza Bridge in El Paso, Colombia Solidarity Bridge in Laredo, Bridge of the Americas in El Paso, Veterans International Bridge in Brownsville, and Camino Real International Bridge in Eagle Pass. The World Trade Bridge in Laredo is by far the crossing with the highest number of trucks, handling almost 44 percent of all incoming trucks from Mexico into Texas with a total of 1.91 million in 2018.<sup>8</sup>

In 2018, over 4 million trucks, or 12,012 daily trucks, crossed from Mexico into TxDOT's border districts, representing an increase of 34 percent from 2008. Similarly, the four active rail border crossings in TxDOT's border districts handled more than one million incoming railcars from Mexico in 2018, a 43 percent increase since 2008.

This report outlines projects that were let in 2018 and 2019 and planned transportation projects that facilitate the movement of U.S.-Mexico and Texas-Mexico trade in TxDOT's three border districts included in the department's 2020 Unified Transportation Program (UTP) development process. Data on projects let were obtained from TxDOT's Finance Division (FIN) and planned project information was extracted from TxDOT's new online database, TxDOTCONNECT, by the UTP Section.

TxDOT uses the UTP as a 10-year plan to guide transportation project development. The UTP is developed in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31, or the end of the state fiscal year. The UTP authorizes projects for construction, development, and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways. It lists all known projects (mainly for roadway and bridge) in the 10-year window and ranks projects.

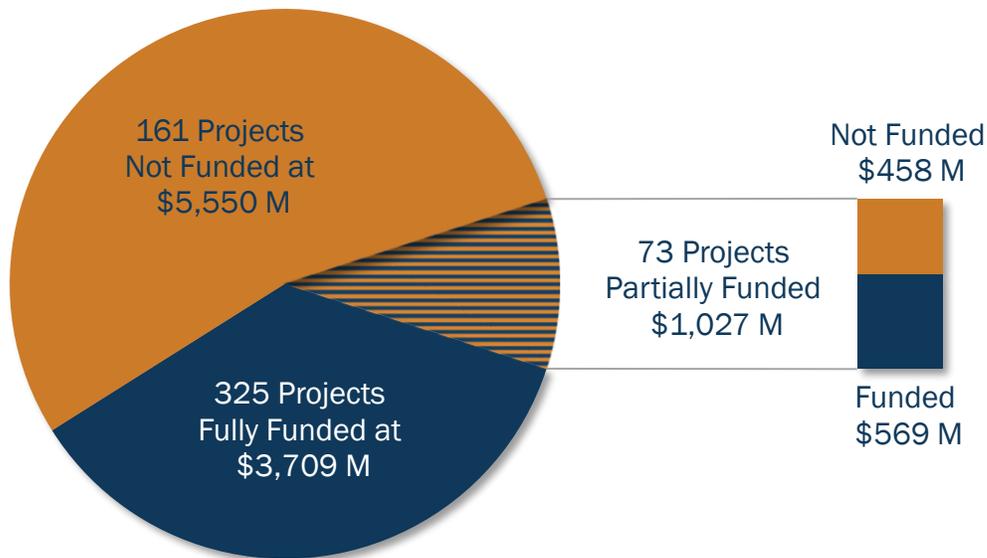
In 2019, TxDOT's Districts were directed to verify and update all their project data in TxDOTCONNECT. TxDOTCONNECT is TxDOT's custom-built web-based system for automating the delivery of transportation programs, projects, and right of way. The system is improving and transforming the way the department manages transportation projects while replacing functionality in up to 40 systems. The project information functionality in the Design/Construction Information System (DCIS) was deployed in TxDOTCONNECT in Spring 2019.

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<sup>8</sup> Customs and Border Protection (data obtained from Texas Department of Transportation's International Trade and Border Planning Branch, Transportation Planning and Programming Division).

To facilitate trade between the U.S./Texas and Mexico, the Texas Border District Trade Transportation report includes 559 planned highway projects at a total estimated cost of \$10.3 billion in the 2020 UTP development process in the three TxDOT border districts. Of these 559 planned highway projects, 325 are fully funded (\$3.7 billion). There are 73 projects with a total project cost of \$1.0 billion that are partially funded (\$569 million) with \$458 million in funding needed. In addition, 161 projects at an estimated cost of \$5.5 billion had no identified funding source in 2019 (see Figure 2. Funding for Planned Trade Transportation Projects in TxDOT's Border Districts (\$)). Included in the 559 planned highway projects are 14 projects that are fully or partially funded with Coordinated Border Infrastructure (CBI) funding (totaling \$72.6 million) and seven projects that are fully or partially funded with Rider 11(b) funding (totaling \$63.4 million).<sup>9</sup>

There are 559 planned transportation projects at a total estimated cost of \$10.3 billion in TxDOT's three border districts of El Paso, Laredo, and Pharr.



Source: Data obtained from TxDOTCONNECT.

**Figure 2. Funding for Planned Trade Transportation Projects in TxDOT's Border Districts (\$)**

<sup>9</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's border districts. These 21 projects represent the trade project types identified and verified by TxDOT's border districts as projects that support trade.

Specifically:

- There are 151 projects in TxDOT's El Paso District that facilitate trade at a total estimated cost of \$1.9 billion. Of these 151 planned highway projects, 124 are fully funded (\$1.09 billion) and eight projects are partially funded with \$195 million in funding needed. In addition, 19 projects at an estimated cost of \$482 million had no identified funding source in 2019. Included in the 151 planned highway projects are one project that is partially funded with CBI funding (totaling \$13.0 million) and one project that are fully funded with Rider 11(b) funding (totaling \$24.5 million).<sup>10</sup>
- There are 139 projects in TxDOT's Laredo District that facilitate trade at a total estimated cost of \$2.0 billion. Of these 139 planned highway projects, 81 are fully funded (\$732 million), and 27 projects are partially funded with \$27 million in funding needed. In addition, 31 projects at an estimated cost of \$1.1 billion had no identified funding source in 2019. Included in the 139 planned highway projects are eight projects that are fully or partially funded with CBI funding (totaling \$32.5 million) and four projects that are fully or partially funded with Rider 11(b) funding (totaling \$29.4 million).<sup>11</sup>
- There are 269 projects in TxDOT's Pharr District that facilitate trade at a total estimated cost of \$6.4 billion. Of these 269 planned highway projects, 120 are fully funded (\$1.9 billion) and 38 projects are partially funded with \$237 million in funding needed. In addition, 111 projects at an estimated cost of \$3.9 billion had no identified funding source in 2019. Included in the 269 planned highway projects are five projects that are fully or partially funded with CBI funding (totaling \$27.1 million) and two projects that are fully or partially funded with Rider 11(b) funding (totaling \$9.5 million).<sup>12</sup>

The number of and funding for the planned border district trade transportation projects in the 2020 UTP development process are summarized in Table 1. Number of and Funding for Planned Border District Trade Transportation Projects.

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<sup>10</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's El Paso District. These two projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's El Paso District as projects that support trade.

<sup>11</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's Laredo District. These 12 projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's Laredo District as projects that support trade.

<sup>12</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's Pharr District. These 12 projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's Pharr District as projects that support trade.

**Table 1. Number of and Funding for Planned Border District Trade Transportation Projects**

	<b>El Paso District</b>	<b>Laredo District</b>	<b>Pharr District</b>	<b>Total for Border Districts</b>
<b><i>Fully Funded Projects</i></b>				
Number of Projects	124	81	120	325
Funded (\$ million)	\$1,089	\$732	\$1,888	\$3,786
<b><i>Partially Funded Projects</i></b>				
Number of Projects	8	27	38	73
Funded (\$ million)	\$115	\$117	\$336	\$569
Not Funded (\$ million)	\$195	\$27	\$237	\$458
<b><i>No Funding Projects</i></b>				
Number of Projects	19	31	111	161
Not Funded (\$ million)	\$482	\$1,131	\$3,937	\$5,550
<b><i>Total</i></b>				
Number of Projects	151	139	269	559
Estimated Construction Cost (\$ million)	\$1,880	\$2,007	\$6,399	\$10,286

The number of projects was determined by counting the individual control section (CSJ) numbers. Sums may differ due to rounding.

Source: Data obtained from TxDOTCONNECT.

Table 2. Border District Trade Projects by Type shows that the 559 planned highway projects consist of 233 added capacity projects at an estimated cost of \$8.1 billion, 211 preservation projects at an estimated cost of \$916 million, 62 safety/operational improvements at an estimated cost of \$962 million, and 53 bridge projects at an estimated cost of \$292 million.

**Table 2. Border District Trade Projects by Type**

<b>Project Type</b>	<b>Number of Projects</b>	<b>Estimated Construction Cost (\$ million)</b>
Preservation	211	916
Mobility	233	8,116
Bridge	53	292
Safety/Operational	62	962
<b>Total</b>	<b>559</b>	<b>10,286</b>

The number of projects was determined by counting the individual control section (CSJ) numbers.  
Source: Data obtained from TxDOTCONNECT

As each project continues to be developed, the estimated construction cost may change. In addition, the available funding identified is based on current financial forecasts; many of these projects are not fully funded.

The projected increase in trade with Mexico will require continued investments in Texas' border crossings and transportation system to ensure the efficient movement of U.S.-Mexico trade across the Texas-Mexico border.

## TxDOT's El Paso District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's El Paso District is home to the El Paso and Presidio Ports of Entry (POEs). The El Paso POE is the larger of the two in terms of U.S.-Mexico trade value processed. In 2018, the El Paso POE processed \$77.3 billion in U.S.-Mexico trade—of which 41.8 percent was exports.<sup>13</sup> The top five U.S.-Mexico commodities traded (imports and exports) at the El Paso POE in 2018 were electrical machinery, equipment, and parts;<sup>14</sup> computer-related machinery and parts; vehicles other than railway; measuring and testing instruments; and plastics and plastic articles.<sup>15</sup>

The El Paso POE includes the Ysleta-Zaragoza Bridge; Bridge of the Americas (BOTA); Santa Fe Railroad Bridge (operated by BNSF); and Union Pacific Railroad Bridge, also known as the Black Bridge. In 2018, 540,027 trucks crossed from Mexico into Texas at the Ysleta-Zaragoza International Bridge and 270,846 trucks crossed at BOTA.<sup>16</sup>

540,027 trucks crossed from Mexico into Texas at the Ysleta-Zaragoza International Bridge in 2018.

Table 3. Let Projects in TxDOT's El Paso District by Type (2018 and 2019) shows the number and funding for projects that were let in TxDOT's El Paso District in 2018 and 2019 that facilitate trade. Table 3. Let Projects in TxDOT's El Paso District by Type (2018 and 2019) shows that TxDOT let 45 projects at a total cost of \$409 million in 2018 and 2019 that facilitate trade. This amounted to 26 preservation projects at a cost of \$82 million, one added capacity project at a cost of \$138 million, six bridge projects at a cost of \$8 million, and 12 safety/operational projects at a cost of \$181 million.

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<sup>13</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>14</sup> Machinery and electrical products include products such as agricultural machinery and electric motors.

<sup>15</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>16</sup> Customs and Border Protection (data obtained from Texas Department of Transportation's International Trade and Border Planning Branch, Transportation Planning and Programming Division).

**Table 3. Let Projects in TxDOT's El Paso District by Type (2018 and 2019)**

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	26	82
Mobility	1	138
Bridge	6	8
Safety/Operational	12	181
<b>Total</b>	<b>45</b>	<b>409</b>

Source: Data obtained from TxDOT Finance Division

Table 4. El Paso District Planned Trade Projects by Type shows the planned highway projects in TxDOT's El Paso District that are included in TxDOT's 2020 UTP development process that facilitate trade.

Table 4. El Paso District Planned Trade Projects by Type shows 151 planned highway projects in TxDOT's El Paso District at a total estimated cost of \$1.9 billion that facilitate trade. The 151 planned highway projects consist of 75 preservation projects at a cost of \$243 million, 32 added capacity projects at a cost of \$1.3 billion, 32 bridge projects at a cost of \$55 million, and 12 safety/operational projects at a cost of \$311 million (Table 4. El Paso District Planned Trade Projects by Type).

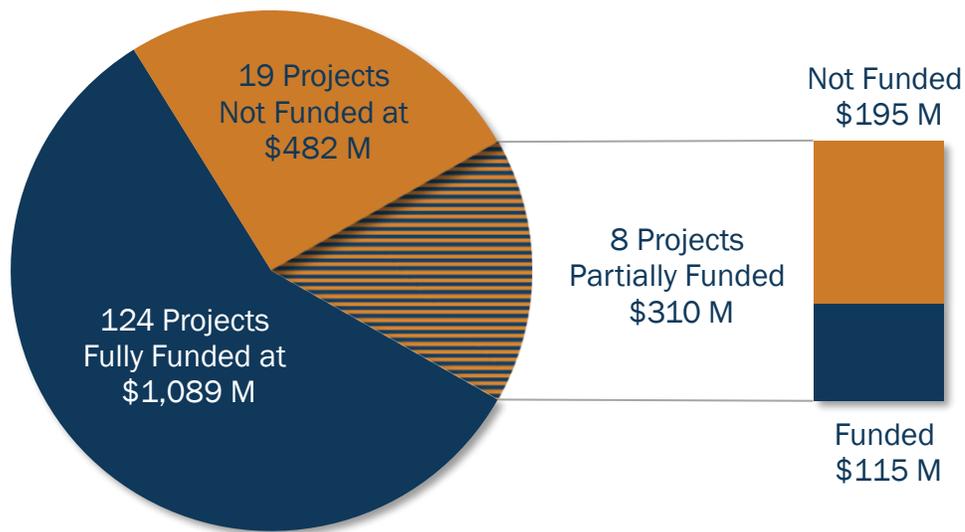
Of the 151 planned highway projects in the El Paso District, 124 are fully funded (\$1.09 billion) and eight projects are partially funded with \$195 million in funding needed. In addition, 19 projects at an estimated cost of \$482 million had no identified funding source in 2019.

**Table 4. El Paso District Planned Trade Projects by Type**

Project Type	Number of Projects	Estimated Construction Cost (\$ million)
Preservation	75	243
Mobility	32	1,272
Bridge	32	55
Safety/Operational	12	311
<b>Total</b>	<b>151</b>	<b>1,880</b>

The number of projects was determined by counting the individual control section (CSJ) numbers. Source: Data obtained from TxDOTCONNECT

Of the 151 planned highway projects, 124 are fully funded (\$1.09 billion) and eight projects are partially funded with \$195 million in funding needed. In addition, 19 projects at an estimated cost of \$482 million had no identified funding source in 2019 (Figure 3. Funding for Planned Trade Transportation Projects in TxDOT's El Paso District). Included in the 151 planned highway projects are one project that is partially funded with CBI funding (totaling \$13.0 million) and one project that are fully funded with Rider 11(b) funding (totaling \$24.5 million).<sup>17</sup>

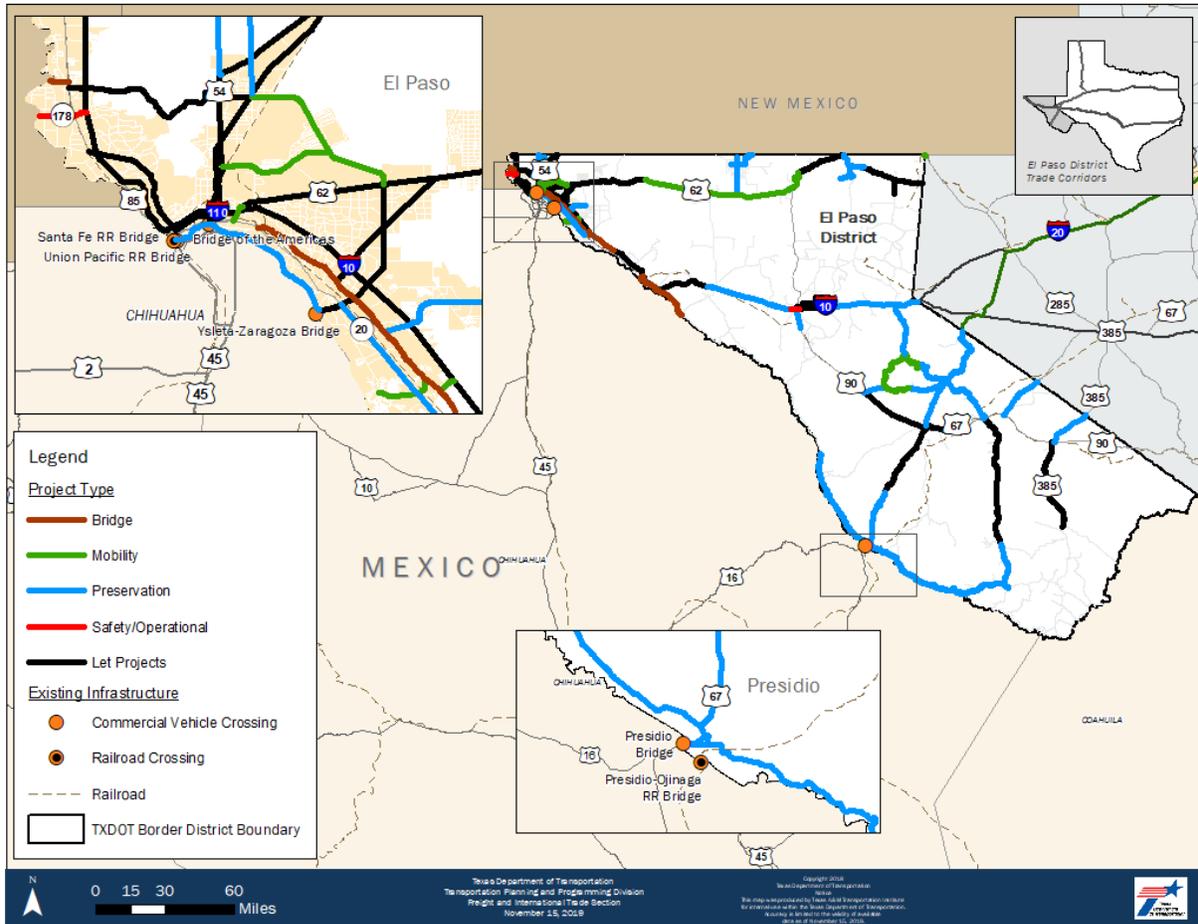


Source: Data obtained from TxDOTCONNECT.

**Figure 3. Funding for Planned Trade Transportation Projects in TxDOT's El Paso District**

Figure 4. Projects in TxDOT's El Paso District Facilitating Trade shows the location of the projects that facilitate trade in TxDOT's El Paso District that could be mapped. Appendix A – Investments in TxDOT's El Paso District Facilitating Trade provides additional details (i.e., control section job [CSJ] number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).

<sup>17</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's El Paso District. These two projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's El Paso District as projects that support trade.



Source: Map Developed by Texas A&M Transportation Institute

Figure 4. Projects in TxDOT's El Paso District Facilitating Trade

## TxDOT's Laredo District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's Laredo District is home to the Laredo, Eagle Pass, and Del Rio POEs. The Laredo POE is the largest of the three POEs in terms of U.S.-Mexico trade value processed. In 2018, the Laredo POE processed \$228.8 billion in U.S.-Mexico trade—of which 43.8 percent was exports.<sup>18</sup> The top five U.S.-Mexico import and export commodities traded at the Laredo POE in 2018 were vehicles other than railway vehicles; computer-related machinery and parts; electrical machinery, equipment, and parts; plastics and articles thereof; and furniture, lamps, and prefabricated buildings.<sup>19</sup>

The Laredo POE includes the World Trade Bridge, Laredo-Colombia Solidarity Bridge, and Texas-Mexican Railway International Bridge. Laredo's World Trade Bridge is by far the crossing with the highest number of trucks, handling 1.91 million trucks in 2018, or almost 44 percent of all incoming trucks from Mexico to Texas.<sup>20</sup>

In 2018, Laredo's World Trade Bridge handled 1.91 million northbound trucks, or almost 44 percent of all incoming trucks from Mexico to Texas.

Table 5. Let Projects in TxDOT's Laredo District by Type (2018 and 2019) shows the number and funding for projects that were let in TxDOT's Laredo District in 2018 and 2019 that facilitate trade. Table 5. Let Projects in TxDOT's Laredo District by Type (2018 and 2019) shows that TxDOT let 24 projects at a total cost of \$204 million in 2018 and 2019 that facilitate trade. This amounted to 19 preservation projects at a cost of \$200 million, three added capacity projects at a cost of \$3 million, and two bridge projects at a cost of \$1 million. No safety/operational projects that facilitate trade were let in 2018 or 2019.

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<sup>18</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>19</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>20</sup> Customs and Border Protection (data obtained from Texas Department of Transportation's International Trade and Border Planning Branch, Transportation Planning and Programming Division).

**Table 5. Let Projects in TxDOT's Laredo District by Type (2018 and 2019)**

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	19	200
Mobility	3	3
Bridge	2	1
Safety/Operational	-	-
<b>Total</b>	<b>24</b>	<b>204</b>

Source: Data obtained from TxDOT Finance Division

Table 6. Laredo District Planned Trade Projects by Type shows the planned highway projects in TxDOT's Laredo District that are included in TxDOT's 2020 UTP development process that facilitate trade. Table 6. Laredo District Planned Trade Projects by Type shows 139 planned highway projects in TxDOT's Laredo District at a total estimated cost of \$2.0 billion that facilitate trade. The 139 planned highway projects consist of 85 preservation projects at a cost of \$362 million, 20 added capacity projects at a cost of \$984 million, six bridge projects at a cost of \$156 million, and 28 safety/operational projects at a cost of \$505 million (Table 6. Laredo District Planned Trade Projects by Type).

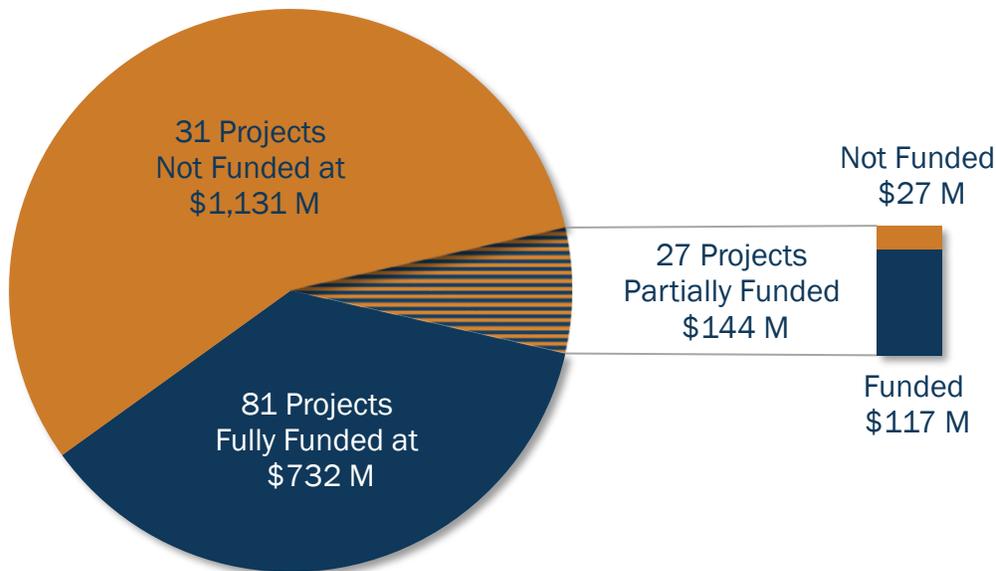
**Table 6. Laredo District Planned Trade Projects by Type**

Project Type	Number of Projects	Estimated Construction Cost (\$ million)
Preservation	85	362
Mobility	20	984
Bridge	6	156
Safety/Operational	28	505
<b>Total</b>	<b>139</b>	<b>2,007</b>

The number of projects was determined by counting the individual control section (CSJ) numbers.  
Source: Data obtained from TxDOTCONNECT

Of the 139 planned highway projects, 81 are fully funded (\$732 million), and 27 projects are partially funded with \$27 million in funding needed. In addition, 31 projects at an estimated cost of \$1.1 billion had no identified funding source in 2019 (Figure 5. Funding for Planned Trade Transportation Projects in TxDOT's Laredo District). Included in the 139 planned highway projects are eight projects that are fully or partially funded with CBI funding (totaling \$32.5 million) and four projects that are fully or partially funded with Rider 11(b) funding (totaling \$29.4 million).<sup>21</sup>

Of the 139 planned highway projects in the Laredo District, 81 are fully funded (\$732 million) and 27 projects are partially funded with \$27 million in funding needed. In addition, 31 projects at an estimated cost of \$1.1 billion had no identified funding source in 2019.

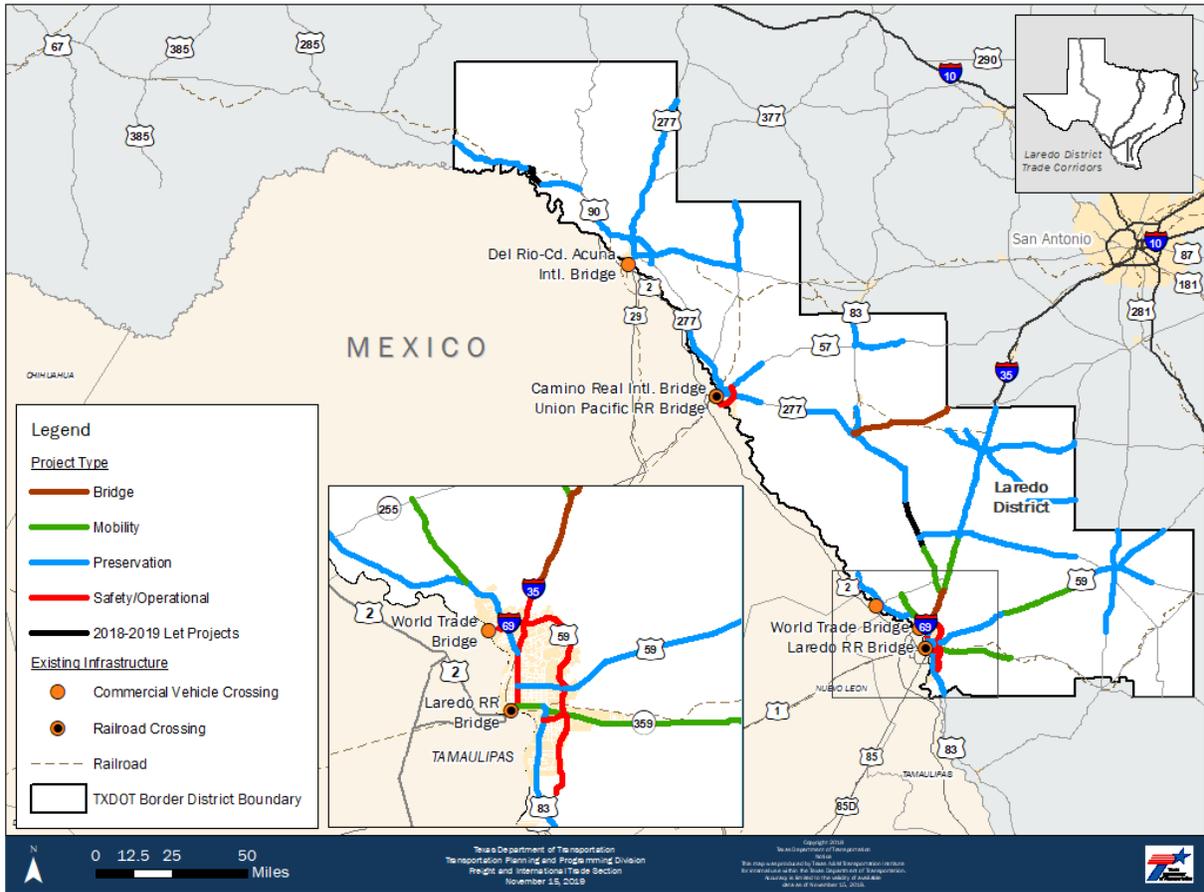


Source: Data obtained from TxDOTCONNECT.

**Figure 5. Funding for Planned Trade Transportation Projects in TxDOT's Laredo District**

Figure 6. Projects in TxDOT's Laredo District Facilitating Trade shows the location of the projects that facilitate trade in TxDOT's Laredo District that could be mapped. Appendix B – Investments in TxDOT's Laredo District Facilitating Trade provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).

<sup>21</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's Laredo District. These 12 projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's Laredo District as projects that support trade.



Source: Map Developed by Texas A&M Transportation Institute  
**Figure 6. Projects in TxDOT's Laredo District Facilitating Trade**

## TxDOT's Pharr District: Investments in Texas' Trade Transportation Infrastructure

TxDOT's Pharr District is home to the Hidalgo, Brownsville, Rio Grande City, and Roma POEs. The Hidalgo POE is the largest of the four in terms of U.S.-Mexico trade value processed. In 2018, the Hidalgo POE processed \$34.0 billion in U.S.-Mexico trade—of which 36.5 percent was exports.<sup>22</sup> The top five U.S.-Mexico commodities traded (imports and exports) at the Hidalgo POE in 2018 were electrical machinery, equipment, and parts; computer-related machinery and parts; edible fruit and nuts; measuring and testing instruments; and vehicles other than railway vehicles.<sup>23</sup>

The Hidalgo POE includes the Pharr-Reynosa International Bridge on the Rise and the Anzaldúas International Bridge. In 2018, 647,157 trucks crossed from Mexico into Texas at the Pharr-Reynosa International Bridge on the Rise.<sup>24</sup>

In 2018, the Pharr-Reynosa International Bridge on the Rise handled 647,157 northbound trucks.

Table 7. Let Projects in TxDOT's Pharr District by Type (2018 and 2019) shows the number and funding for projects that were let in TxDOT's Pharr District in 2018 and 2019 that facilitate trade. Table 7. Let Projects in TxDOT's Pharr District by Type (2018 and 2019) shows that TxDOT let 67 projects at a total cost of \$584 million in 2018 and 2019 that facilitate trade. This amounted to 49 preservation projects at a cost of \$189 million, nine added capacity projects at a cost of \$69 million, two bridge projects at a cost of \$4 million, and seven safety/operational projects at a cost of \$321 million.

**Table 7. Let Projects in TxDOT's Pharr District by Type (2018 and 2019)**

Project Type	Number of Projects	Project Cost (\$ million)
Preservation	49	189
Mobility	9	69
Bridge	2	4
Safety/Operational	7	321
<b>Total</b>	<b>67</b>	<b>584</b>

Rows do not total to 584 because of rounding  
Source: Data obtained from TxDOT Finance Division

<sup>22</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>23</sup> Bureau of Transportation Statistics. TransBorder Freight Data. Available at <https://www.bts.gov/transborder/>

<sup>24</sup> Customs and Border Protection (data obtained from Texas Department of Transportation's International Trade and Border Planning Branch, Transportation Planning and Programming Division).

Table 8. Pharr District Planned Trade Projects by Type shows the planned highway projects in TxDOT’s Pharr District that are included in TxDOT’s 2020 UTP development process that facilitate trade. Table 8. Pharr District Planned Trade Projects by Type shows 269 planned highway projects in TxDOT’s Pharr District at a total estimated cost of \$6.4 billion that facilitate trade. The 269 planned highway projects consist of 51 preservation projects at a cost of \$312 million, 181 added capacity projects at a cost of \$5.9 billion, 15 bridge projects at a cost of \$82 million, and 22 safety/operational projects at a cost of \$145 million (Table 8. Pharr District Planned Trade Projects by Type).

**Table 8. Pharr District Planned Trade Projects by Type**

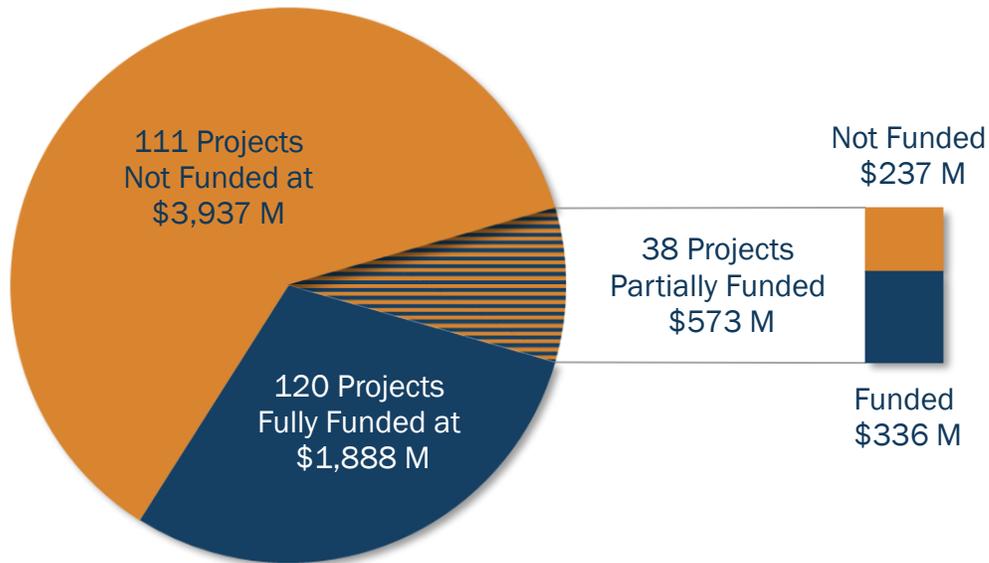
Project Type	Number of Projects	Estimated Construction Cost (\$ million)
Preservation	51	312
Mobility	181	5,860
Bridge	15	82
Safety/Operational	22	145
<b>Total</b>	<b>269</b>	<b>6,399</b>

The number of projects was determined by counting the individual control section (CSJ) numbers. Source: Data obtained from TxDOTCONNECT

Of the 269 planned highway projects, 120 are fully funded (\$1.9 billion) and 38 projects are partially funded with \$237 million in funding needed. In addition, 111 projects at an estimated cost of \$3.9 billion had no identified funding source in 2019 (Figure 7. Funding for Planned Trade Transportation Projects in TxDOT’s Pharr District). Included in the 269 planned highway projects are five projects that are fully or partially funded with CBI funding (totaling \$27.1 million) and two projects that are fully or partially funded with Rider 11(b) funding (totaling \$9.5 million).<sup>25</sup>

Of the 269 planned highway projects in the Pharr District, 120 are fully funded (\$1.89 billion) and 38 projects are partially funded with \$237 million in funding needed. In addition, 111 projects at an estimated cost of \$3.9 billion had no identified funding source in 2019.

<sup>25</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT’s Pharr District. These 12 projects represent the trade project types identified by TxDOT’s border districts and were verified by TxDOT’s Pharr District as projects that support trade.



Source: Data obtained from TxDOTCONNECT.

**Figure 7. Funding for Planned Trade Transportation Projects in TxDOT's Pharr District**

Figure 8. Projects in TxDOT's Pharr District Facilitating Trade shows the location of the projects that facilitate trade in TxDOT's Pharr District that could be mapped. Appendix C – Investments in TxDOT's Pharr District Facilitating Trade provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount).



## Summary

U.S. trade with Mexico is critical to the economic prosperity of the U.S. and Texas, and Texas' border infrastructure—both the border crossings and transportation system—is important in facilitating the efficient, safe, and secure flow of U.S.-Mexico trade.

Increased U.S.-Mexico and Texas-Mexico trade have resulted in increased truck and train crossings along the Texas-Mexico border. In 2018, over 4 million trucks crossed from Mexico into Texas (approximately 12,012 trucks daily), representing an increase of 34 percent from 2008. The four active rail border crossings along the Texas-Mexico border handled more than one million incoming railcars from Mexico in 2018, a 43 percent increase since 2008.

The projected increase in trade with Mexico will require continued investments in Texas' border crossings and transportation system to ensure the efficient movement of U.S.-Mexico trade across the Texas-Mexico border. This report outlined 559 planned transportation projects in TxDOT's 2020 UTP development process at a total estimated cost of \$10.9 billion in the three TxDOT border districts that facilitate trade between the U.S. (including Texas) and Mexico (Table 9. Number of and Funding for Planned Border District Trade Transportation Projects).

Specifically:

- There are 151 projects in TxDOT's El Paso District that facilitate trade at a total estimated cost of \$1.9 billion. Of these 151 planned highway projects, 124 are fully funded (\$1.09 billion) and eight projects are partially funded with \$195 million in funding needed. In addition, 19 projects at an estimated cost of \$482 million had no identified funding source in 2019. Included in the 151 planned highway projects are one project that is partially funded with CBI funding (totaling \$13.0 million) and one project that are fully funded with Rider 11(b) funding (totaling \$24.5 million).<sup>26</sup>
- There are 139 projects in TxDOT's Laredo District that facilitate trade at a total estimated cost of \$2.0 billion. Of these 139 planned highway projects, 81 are fully funded (\$732 million), and 27 projects are partially funded with \$27 million in funding needed. In addition, 31 projects at an estimated cost of \$1.1 billion had no identified funding source in 2019. Included in the 139 planned highway projects are eight projects that are fully or partially funded with CBI funding (totaling \$32.5 million) and four projects that are fully or partially funded with Rider 11(b) funding (totaling \$29.4 million).<sup>27</sup>

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<sup>26</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's El Paso District. These two projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's El Paso District as projects that support trade.

<sup>27</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's Laredo District. These 12 projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's Laredo District as projects that support trade.

- There are 269 projects in TxDOT's Pharr District that facilitate trade at a total estimated cost of \$6.4 billion. Of these 269 planned highway projects, 120 are fully funded (\$1.9 billion) and 38 projects are partially funded with \$237 million in funding needed. In addition, 111 projects at an estimated cost of \$3.9 billion had no identified funding source in 2019. Included in the 269 planned highway projects are five projects that are fully or partially funded with CBI funding (totaling \$27.1 million) and two projects that are fully or partially funded with Rider 11(b) funding (totaling \$9.5 million).<sup>28</sup>

**Table 9. Number of and Funding for Planned Border District Trade Transportation Projects**

	<b>El Paso District</b>	<b>Laredo District</b>	<b>Pharr District</b>	<b>Total for Border Districts</b>
<b><i>Fully Funded Projects</i></b>				
Number of Projects	124	81	120	325
Funded (\$ million)	\$1,089	\$732	\$1,888	\$3,786
<b><i>Partially Funded Projects</i></b>				
Number of Projects	8	27	38	73
Funded (\$ million)	\$115	\$117	\$336	\$569
Not Funded (\$ million)	\$195	\$27	\$237	\$458
<b><i>No Funding Projects</i></b>				
Number of Projects	19	31	111	161
Not Funded (\$ million)	\$482	\$1,131	\$3,937	\$5,550
<b><i>Total</i></b>				
Number of Projects	151	139	269	559
Estimated Construction Cost (\$ million)	\$1,880	\$2,007	\$6,399	\$10,286

The number of projects was determined by counting the individual control section (CSJ) numbers. Sums may differ due to rounding.

Source: Data obtained from TxDOTCONNECT.

<sup>28</sup> These projects may not be exhaustive of the complete list of planned highway projects funded with CBI and Rider 11(b) funding in TxDOT's Pharr District. These 12 projects represent the trade project types identified by TxDOT's border districts and were verified by TxDOT's Pharr District as projects that support trade.

## Appendix A – Investments in TxDOT’s El Paso District Facilitating Trade

Table 10. Projects Facilitating Trade in the El Paso District provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the projects facilitating trade in the El Paso District.

**Table 10. Projects Facilitating Trade in the El Paso District**

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0020-06-017	US 90	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,411,371
0020-07-031	US 90	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$621,085
0020-08-044	US 67	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$20,591
0104-06-026	US 67	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$566,369
0104-07-023	US 67	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$647,328
0167-02-051	BU 54-A	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,161,845
0233-01-048	US 62	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$402,273
0358-03-039	SH 118	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,095,598
0358-04-018	SH 118	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$925,806
0374-02-105	US 62	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$112,131
0374-03-029	US 62	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$349,862

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0374-04-034	US 62	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$118,338
0485-01-025	US 385	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$935,079
0485-02-017	US 385	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$617,875
0924-00-099	VA	FY 2018 bridge maintenance	-	2018	Bridge	Category 1 - Preventative Maintenance and Rehab	\$2,093,680
1046-01-030	FM 659	Operational improvements at Zaragoza Rd/Montwood Dr/LP 375	-	2018	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$2,271,784
						Category 5 - Congestion Mitigation and Air Quality Improvement	\$4,030,000
						Category 7 - Metropolitan Mobility and Rehabilitation	\$6,207,381
1046-01-034	FM 659	Mill and inlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$561,634
2121-01-091	IH 10	Rehab and operational improvements-westbound frontage road	-	2018	Preservation	Category 5 - Congestion Mitigation and Air Quality Improvement	\$7,490,000
						Category 11 - District Discretionary	\$60,372
2121-02-159	IH 10	Replace bridge and approach railing	-	2018	Bridge	Category 6 - Bridge Program	\$178,876
2121-03-160	IH 10	Ramp and intersection improvements at airways, Hawkins	-	2018	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality Improvement	\$3,880,081
						Category 7 - Metropolitan Mobility and Rehabilitation	\$5,258,065
2121-04-086	IH 10	Frontage road mill and overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,988,429

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
2121-04-105	IH 10	Replace bridge and approach railing	-	2018	Bridge	Category 6 - Bridge Program	\$166,345
2121-04-106	IH 10	Replace bridge and approach railing	-	2018	Bridge	Category 6 - Bridge Program	\$128,270
2121-04-108	IH 10	Replace bridge and approach railing	-	2018	Bridge	Category 6 - Bridge Program	\$75,770
2551-01-010	FM 1905	Mill and overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$304,588
3572-01-006	SS 6	Mill and overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$430,421
0001-02-060	SH 20	Hazard elimination & safety	-	2019	Safety/Operational	Category 1 - Preventative Maintenance and Rehab Category 8 - Safety	\$113,972 \$147,203
0001-03-058	US 85	Hazard elimination & safety	-	2019	Safety/Operational	Category 8 - Safety	\$62,722
0002-06-055	IH 10	Hazard elimination & safety	-	2019	Safety/Operational	Category 8 - Safety	\$1,232,441
0002-07-049	IH 10	Replace bridges and approaches	-	2019	Bridge	Category 6 - Bridge Program	\$5,416,392
0003-01-055	IH 10	Construct rest area	-	2019	Safety/Operational	Category 9 - Transportation Alternatives Set-Aside Program	\$29,044,962

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0167-01-113	US 54	US 54/IH10/IH110/ LP375 interchange improvements	-	2019	Safety/Operational	Category 4 - Statewide Connectivity Corridor Projects	\$42,830,269
						Category 7 - Metropolitan Mobility and Rehabilitation	\$9,000,000
						Category 10 - Supplemental Transportation Programs	\$4,655,874
						Category 11 - Rider 11	\$9,445,134
						Category 12 - Strategic Priority	\$23,930,000
0374-02-097	US 62	Build frontage roads and main lanes with grade separations	-	2019	Mobility	Category 2M - Metropolitan Area Corridor Project	\$31,127,284
						Category 4 - Statewide Connectivity Corridor Projects	\$65,896,610
						Category 11 - District Discretionary	\$1,136,920
						Category 12 - Strategic Priority	\$40,000,000
0374-02-107	US 62	Infrastructure improvements	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$530,114
						Category 5 - Congestion Mitigation and Air Quality Improvement	\$502,914
0924-00-100	RM 652	Hazard elimination & safety	-	2019	Safety/Operational	Category 8 - Safety	\$155,071
0924-06-418	CS	Infrastructure improvements	-	2019	Preservation	Category 7 - Metropolitan Mobility and Rehabilitation	\$9,860,611
0924-06-539	CS	Intersection/operational improvements	-	2019	Safety/Operational	Category 5 - Congestion Mitigation and Air Quality Improvement	\$1,297,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1158-01-009	FM 2185	Roadway rehabilitation with widening	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,339,706
1158-06-006	FM 3541	Surfacing/roadway restoration	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$11,896,484
2121-02-170	IH 10	Preventive maintenance	-	2019	Preservation	Category 11 - District Discretionary	\$1,230,391
2121-06-044	IH 10	Hazard elimination & safety	-	2019	Safety/Operational	Category 1 - Preventative Maintenance and Rehab	\$5,864
						Category 8 - Safety	\$2,228,346
2451-02-012	RM 652	Surfacing/roadway restoration	-	2019	Preservation	Category 11 - District Discretionary	\$22,480,668
2552-01-058	SL 375	Surfacing/roadway restoration	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$13,357,380
						Category 8 - Safety	\$501,063
2552-03-058	SL 375	LP 375 (Americas) ramps reconfiguration and frontage road	-	2019	Safety/Operational	Category 1 - Preventative Maintenance and Rehab	\$1,482,781
						Category 10 - Coordinated Border Infrastructure	\$31,157,850
0001-02-055	SH 20	Repair roadway	\$12,500,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$12,500,000
0002-06-054	IH 10	Resurface roadway	\$397,762	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$397,762
0002-07-048	IH 10	Repair roadway	\$380,880	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$380,880
0002-08-053	IH 10	Resurface roadway	\$419,336	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$419,336
0002-09-039	IH 10	Resurface roadway	\$343,022	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$343,022
0002-10-037	IH 10	Repair roadway	\$328,108	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$328,108

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0002-11-058	IH 10	Resurface roadway	\$160,862	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$160,862
0002-12-026	US 62	Highway improvement	\$595,056	2020	Mobility	Category 5 - Congestion Mitigation and Air Quality Improvement	\$595,056
0002-20-008	BI 10-D	Resurface roadway	\$134,320	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$134,320
0003-01-059	IH 10	Resurface roadway	\$968,898	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$968,898
0003-02-045	IH 10	Resurface roadway	\$314,456	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$314,456
0167-02-063	BU 54-A	Repair roadway	\$3,102,142	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,500,000
0665-01-009	FM 3255	Resurface roadway	\$4,700,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,700,000
0924-00-142	VA	Preventive maintenance	\$3,000,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,000,000
0924-00-146	VA	Preventive maintenance	\$250,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$250,000
0924-06-419	CS	Bridge replacement	\$391,662	2020	Bridge	Category 6 - Bridge Program	\$391,662
0924-06-421	CS	Bridge replacement	\$1,132,673	2020	Bridge	Category 6 - Bridge Program	\$1,132,673
0924-06-422	CS	Bridge replacement	\$1,343,844	2020	Bridge	Category 6 - Bridge Program	\$1,343,844
0924-06-425	CS	Bridge replacement	\$875,171	2020	Bridge	Category 6 - Bridge Program	\$875,171

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0924-06-534	CS	Construct new road	\$23,000,000	2020	Mobility	Category 5 - Congestion Mitigation and Air Quality Improvement	\$1,780,000
						Category 7 - Metropolitan Mobility and Rehabilitation	\$8,220,000
						Category 10 - Coordinated Border Infrastructure	\$13,000,000
0924-06-562	VA	Rebuild roadway	\$10,213,600	2020	Preservation	Category 7 - Metropolitan Mobility and Rehabilitation	\$10,213,600
0924-06-601	VA	Bridge maintenance	\$1,750,000	2020	Bridge	Category 1 - Preventative Maintenance and Rehab	\$1,750,000
0957-01-019	FM 192	Bridge replacement	\$800,000	2020	Bridge	Category 6 - Bridge Program	\$800,000
1046-03-005	SS 601	Construct direct connectors	\$23,931,284	2020	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$12,647,284
						Category 7 - Metropolitan Mobility and Rehabilitation	\$7,884,000
						Category 11 - District Discretionary	\$3,400,000
1282-01-016	FM 1437	Resurface roadway	\$753,342	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$753,342
1314-02-014	RM 652	Repair roadway	\$14,135,108	2020	Preservation	Category 11 - District Discretionary	\$14,135,108
2121-03-060	IH 10	Rebuild roadway	\$8,500,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,500,000
2122-01-016	FM 2249	Resurface roadway	\$94,116	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$94,116
2326-01-027	FM 2529	Resurface roadway	\$2,500,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,500,000
2552-01-060	SL 375	Preventive maintenance	\$376,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$375,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
2552-02-028	SL 375	Construct new road	\$54,663,725	2020	Mobility	Category 2M - Metropolitan Area Corridor Project	\$37,274,000
						Category 4 - Statewide Connectivity Corridor Projects	\$17,389,725
2552-02-034	SL 375	Resurface roadway	\$848,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$848,000
2552-03-049	SL 375	Construct new road	\$30,032,412	2020	Mobility	Category 2M - Metropolitan Area Corridor Project	\$17,757,791
						Category 4 - Statewide Connectivity Corridor Projects	\$12,274,620
2552-03-066	SL 375	Construct freeway ramps	\$36,470,000	2020	Safety/Operational	Category 11 - Rider 11	\$24,470,000
2552-04-047	SL 375	Construct new road	\$4,467,590	2020	Mobility	Category 2M - Metropolitan Area Corridor Project	\$4,467,589
0002-06-058	IH 10	Resurface roadway	\$1,255,933	2021	Preservation	Category 8 - Safety	\$1,255,933
0002-07-052	IH 10	High friction surface treatment (curve)	\$246,302	2021	Preservation	Category 8 - Safety	\$246,302
0003-03-046	IH 10	Resurface roadway	\$94,162	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$94,162
0003-04-053	IH 10	Resurface roadway	\$304,612	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$304,612
0104-02-030	SH 17	Resurface roadway	\$264,316	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$264,316
0104-03-039	SH 17	Resurface roadway	\$518,162	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$518,162
0104-04-014	SH 17	Resurface roadway	\$546,040	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$546,040
0104-05-024	SH 17	Hazard elimination & safety	\$119,087	2021	Safety/Operational	Category 8 - Safety	\$119,087

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0104-05-025	SH 17	Resurface roadway	\$1,000,000	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,000,000
0104-05-026	SH 17	Resurface roadway	\$355,028	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$355,028
0233-01-050	US 62	Hazard elimination & safety	\$106,150	2021	Safety/Operational	Category 8 - Safety	\$106,150
0233-02-033	US 62	Hazard elimination & safety	\$365,629	2021	Safety/Operational	Category 8 - Safety	\$365,629
0374-07-027	US 62	Construct new road	\$34,996,200	2021	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$10,120,407
0415-01-026	SH 118	Resurface roadway	\$700,074	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$700,074
0415-05-016	SS 78	Resurface roadway	\$71,162	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$71,162
0415-06-004	SS 77	Resurface roadway	\$21,988	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$21,988
0512-01-013	SH 118	Resurface roadway	\$69,782	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$69,782
0512-02-015	SH 118	Resurface roadway	\$980,122	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$980,122
0924-00-103	VA	Bridge maintenance	\$10,000	2021	Bridge	Category 1 - Preventative Maintenance and Rehab	\$10,000
0924-00-144	VA	Preventive maintenance	\$10,000	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$10,000
0924-06-423	CS	Bridge replacement	\$354,650	2021	Bridge	Category 6 - Bridge Program	\$354,650
0924-06-424	CS	Bridge replacement	\$184,418	2021	Bridge	Category 6 - Bridge Program	\$184,418
0957-09-018	FM 170	Widen bridge	\$9,000,000	2021	Bridge	Category 6 - Bridge Program	\$9,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
2121-01-094	IH 10	Construct new road	\$148,370,352	2021	Mobility	Category 2M - Metropolitan Area Corridor Project	\$124,931,432
						Category 7 - Metropolitan Mobility and Rehabilitation	\$20,150,000
						Category 11 - District Discretionary	\$3,288,920
2451-02-013	RM 652	Repair roadway	\$37,773,500	2021	Preservation	Category 11 - District Discretionary	\$28,184,892
0002-20-009	BI 10-D	Intersection improvement	\$1,200,000	2022	Safety/Operational	Category 1 - Preventative Maintenance and Rehab	\$1,200,000
0003-01-058	IH 10	Replace bridge and approach railing	\$110,840	2022	Bridge	Category 6 - Bridge Program	\$110,840
0020-01-021	US 90	Construct intersection improvements	\$1,200,000	2022	Safety/Operational	Category 1 - Preventative Maintenance and Rehab	\$1,200,000
0020-01-022	US 90	Rehabilitate existing roadway	\$5,500,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,500,000
0075-01-023	US 67	Preventive maintenance	\$902,328	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$902,382
0104-08-024	US 67	Resurface roadway	\$600,208	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$600,208
0104-09-031	US 67	Resurface roadway	\$672,658	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$672,658
0167-01-126	US 54	Hazard elimination & safety	\$199,504	2022	Safety/Operational	Category 8 - Safety	\$199,504
0358-01-027	SH 118	Repair roadway	\$3,500,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,500,000
0374-05-026	US 62	Construct new road	\$25,141,300	2022	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$9,076,444
0374-06-022	US 62	Construct new road	\$27,203,400	2022	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$12,101,925

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0415-03-022	SH 166	Resurface roadway	\$431,848	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$431,848
0415-04-013	SH 166	Resurface roadway	\$630,200	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$630,200
0674-01-067	FM 76	Replace WB & EB bridges and approaches	\$4,378,490	2022	Bridge	Category 6 - Bridge Program	\$4,378,490
0866-08-011	US 385	Resurface roadway	\$810,842	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$810,842
0871-01-017	RM 505	Resurface roadway	\$406,042	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$406,042
0924-00-105	VA	Bridge maintenance	\$750,000	2022	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0957-06-012	FM 170	Preventive maintenance	\$863,412	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$863,412
0957-07-022	FM 170	Preventive maintenance	\$1,294,624	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,294,624
2121-02-160	IH 10	Construct new road	\$23,980,000	2022	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$20,420,000
						Category 11 - District Discretionary	\$3,560,000
2121-05-046	IH 10	Replace bridge and approaches	\$1,336,944	2022	Bridge	Category 6 - Bridge Program	\$1,336,944
2552-03-059	SL 375	Repair roadway	\$7,500,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,500,000
0001-02-067	SH 20	Rehabilitate existing roadway	\$10,450,000	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$10,450,000
0001-02-068	SH 20	Rehabilitate existing roadway	\$135,725	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$135,725
0001-03-059	SH 20	Bridge replacement	\$1,400,000	2023	Bridge	Category 6 - Bridge Program	\$1,400,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0001-03-060	SH 20	Rehabilitate existing roadway	\$2,705,000	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,705,000
0104-11-008	BU 67-A	Preventive maintenance	\$82,708	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$82,708
0167-01-122	US 54	Construct new road	\$39,169,068	2023	Mobility	Category 2M - Metropolitan Area Corridor Project Category 7 - Metropolitan Mobility and Rehabilitation	\$36,340,000 \$2,829,068
0358-05-018	SH 118	Preventive maintenance	\$924,968	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$924,968
0924-00-109	VA	Bridge maintenance	\$750,000	2023	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0924-00-145	VA	Preventive maintenance	\$500,000	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$500,000
0924-06-564	CS	Construct new road	\$11,425,831	2023	Mobility	Category 5 - Congestion Mitigation and Air Quality Improvement Category 7 - Metropolitan Mobility and Rehabilitation	\$1,397,667 \$10,028,164
0924-06-579	CS	Bridge replacement	\$2,200,000	2023	Bridge	Category 6 - Bridge Program	\$2,200,000
0957-08-028	FM 170	Preventive maintenance	\$970,876	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$970,876
0957-09-021	FM 170	Preventive maintenance	\$1,288,184	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,288,184
0957-10-017	FM 170	Preventive maintenance	\$814,338	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$814,338
2121-03-150	IH 10	Micromill and longitudinal joint repair	\$16,075,000	2023	Preservation	Category 7 - Metropolitan Mobility and Rehabilitation	\$17,830,932
3451-01-033	FM 1281	Resurface roadway	\$8,067,650	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,067,650

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0001-05-018	FM 259	Bridge replacement	\$800,000	2024	Bridge	Category 6 - Bridge Program	\$800,000
0001-05-020	FM 259	Bridge replacement	\$800,000	2024	Bridge	Category 6 - Bridge Program	\$800,000
0002-02-055	SH 20	Resurface roadway	\$4,000,000	2024	Preservation	Category DA - Develop Authority	\$0
0002-19-010	BI 10	Resurface roadway	\$126,362	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$126,362
0104-06-024	US 67	Resurface roadway	\$900,000	2024	Preservation	Category DA - Develop Authority	\$0
0167-01-117	US 54	Construct ramps	\$5,000,000	2024	Safety/Operational	Category DA - Develop Authority	\$0
0167-01-120	US 54	Resurface roadway	\$2,250,000	2024	Preservation	Category DA - Develop Authority	\$0
0233-01-047	US 62	Construct new road	\$32,322,100	2024	Mobility	Category DA - Develop Authority	\$0
0233-02-028	US 62	Construct new road	\$14,875,000	2024	Mobility	Category DA - Develop Authority	\$0
0358-02-031	SH 118	Resurface roadway	\$3,500,000	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,500,000
0374-04-032	US 62	Construct new road	\$23,983,600	2024	Mobility	Category DA - Develop Authority	\$0
0374-08-022	US 62	Construct new road	\$8,173,600	2024	Mobility	Category DA - Develop Authority	\$0
0415-02-026	SH 166	Construct frontage roads	\$2,755,000	2024	Mobility	Category DA - Develop Authority	\$0
0415-03-020	SH 166	Construct frontage roads	\$2,402,439	2024	Mobility	Category DA - Develop Authority	\$0
0498-01-015	SH 223	Resurface roadway	\$1,718,000	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,718,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0924-00-113	VA	Bridge maintenance	\$750,000	2024	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0924-06-136	VA	Construct new road	\$296,189,217	2024	Mobility	Category DA - Develop Authority	\$0
0924-07-021	CS	Replace bridge and approaches	\$700,000	2024	Bridge	Category 6 - Bridge Program	\$700,000
0924-08-005	VA	Widen road - add lanes and shoulders	\$100,000,000	2024	Mobility	Category 12 - Strategic Priority	\$10,000,000
1046-01-032	FM 659	Resurface roadway	\$7,242,000	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,242,000
1046-03-004	SS 601	Construct new roadway lanes	\$17,110,000	2024	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$17,110,000
1314-01-014	RM 652	Repair roadway	\$16,244,000	2024	Preservation	Category DA - Develop Authority	\$0
2121-01-097	IH 10	Construct frontage roads	\$6,000,000	2024	Mobility	Category DA - Develop Authority	\$0
2121-03-146	IH 10	Construct interchange	\$24,060,000	2024	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$3,760,000
						Category 11 - District Discretionary	\$3,480,000
						Category 12 - Strategic Priority	\$16,820,000
2121-04-110	IH 10	Replace bridge and approaches	\$2,500,000	2024	Bridge	Category 6 - Bridge Program	\$2,500,000
2451-02-014	RM 652	Repair roadway	\$15,000,000	2024	Preservation	Category DA - Develop Authority	\$0
2551-01-011	FM 1905	Rebuild roadway	\$3,500,000	2024	Preservation	Category DA - Develop Authority	\$0
2552-04-046	SL 375	Repair roadway	\$4,850,000	2024	Preservation	Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0374-02-102	US 62	Widen 4-lane undivided to 6-lane divided and construct overpass	\$48,082,122	2025	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$21,060,000
0924-00-118	VA	Bridge maintenance	\$750,000	2025	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0924-06-580	CS	Replace bridge and approaches	\$3,500,000	2025	Bridge	Category 6 - Bridge Program	\$3,500,000
0924-06-581	CS	Replace bridge and approaches	\$3,300,000	2025	Bridge	Category 6 - Bridge Program	\$3,300,000
0924-19-004	CS	Replace bridge and approaches	\$3,000,000	2025	Bridge	Category 6 - Bridge Program	\$3,000,000
2121-02-163	IH 10	Bridge maintenance	\$4,000,000	2025	Bridge	Category 6 - Bridge Program	\$4,000,000
2121-02-164	IH 10	Bridge maintenance	\$4,000,000	2025	Bridge	Category 6 - Bridge Program	\$4,000,000
2552-02-029	SL 375	Construct new road	\$33,885,000	2025	Mobility	Category 2M - Metropolitan Area Corridor Project Category 11 - District Discretionary	\$30,385,000 \$3,500,000
2552-03-065	SL 375	Resurface roadway	\$7,900,000	2025	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,900,000
3592-01-009	SH 178	Construct intersection improvements	\$193,500,000	2025	Safety/Operational	Category 12 - Strategic Priority	\$193,500,000
0104-06-025	US 67	Resurface roadway	\$764,235	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$764,235
0104-07-022	US 67	Resurface roadway	\$872,814	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$872,814

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0374-02-100	US 62	Construct new road	\$146,583,777	2026	Mobility	Category 2M - Metropolitan Area Corridor Project	\$118,195,000
						Category 4 - Statewide Connectivity Corridor Projects	\$28,388,776
0924-00-123	VA	Bridge maintenance	\$750,000	2026	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0924-06-532	CS	Construction of direct connectors, frontage lanes, and inter	\$24,700,000	2026	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$21,200,000
						Category 11 - District Discretionary	\$3,500,000
0924-06-600	CS	Replace bridge and approach	\$1,600,000	2026	Bridge	Category 6 - Bridge Program	\$1,600,000
0924-00-132	VA	Bridge maintenance	\$750,000	2027	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0924-06-565	CS	Construct new roadway lanes	\$17,318,858	2027	Mobility	Category 5 - Congestion Mitigation and Air Quality Improvement	\$1,816,748
						Category 7 - Metropolitan Mobility and Rehabilitation	\$15,502,110
0924-00-135	VA	Bridge maintenance	\$750,000	2028	Bridge	Category 1 - Preventative Maintenance and Rehab	\$750,000
0139-01-021	US 285	Highway improvement	\$2,400,000	2029	Mobility	Category DA - Develop Authority	\$0
0924-06-090	CS	Construction of the border highway extension-east	\$2,000,000	2029	Mobility	Category PA - Plan Authority	\$0
0924-06-563	CS	Construct new road	\$21,177,883	2029	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$26,735,765

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1281-01-017	FM 1110	Construct new roadway lanes	\$29,500,000	2029	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$29,500,000
1281-02-007	FM 1110	Widen roadway	\$5,500,000	2029	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$5,500,000
1046-01-020	FM 659	Construct new road	\$38,750,000	2030	Mobility	Category PA - Plan Authority	\$0

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Plan Authority is reserved for projects that are in the initial stages of development. This authority is reserved for long term high value/cost projects requiring major project development (corridors, high cost projects requiring segmentation, and strategic projects requiring long term development). Plan Authority projects only have funding for project development activities, such as preliminary engineering for early schematics, preliminary environmental studies, initial construction cost estimates and other high level development activities.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities. These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.

## Appendix B – Investments in TxDOT’s Laredo District Facilitating Trade

Table 11. Projects Facilitating Trade in the Laredo District provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the projects facilitating trade in the Laredo District.

**Table 11. Projects Facilitating Trade in the Laredo District**

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0018-01-091	IH 35	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,751,319
0018-01-095	IH 35	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$309,543
0018-01-096	IH 35	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,075,622
0018-01-097	IH 35	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,687,629
0018-02-062	IH 35	New location two lane highway	-	2018	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$1,149,457
0018-02-085	IH 35	Replacement of bridge and approach rail	-	2018	Bridge	Category 6 - Bridge Program	\$567,072
0018-03-049	IH 35	New location two lane highway	-	2018	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$371,997
0018-03-056	IH 35	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$527,403
0018-04-057	IH 35	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$390,326
0022-06-051	US 90	Rehabilitation of existing roadway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$476,631

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0038-01-088	US 83	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,830,337
0086-01-090	SH 359	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,810,703
0160-04-049	US 277	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$426,680
0160-05-046	US 277	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$761,128
0160-06-033	US 277	Resurface of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$428,807
3621-01-014	SL 79	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,667,536
3621-01-015	SL 79	Rehabilitation of existing highway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,650,817
0018-01-093	IH 35	Rehabilitation of existing highway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$10,878,129
0018-05-095	BU 59Z	Resurface of existing highway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$12,256,474
0037-09-033	US 83	Rehabilitation of existing highway	-	2019	Preservation	Category 11 - District Discretionary	\$48,720,816
0037-10-037	IH 35	Rehabilitate existing roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,796,260
						Category 11 - District Discretionary	\$66,776,632
0160-07-032	US 277	Bridge maintenance	-	2019	Bridge	Category 6 - Bridge Program	\$720,100
0922-11-031	CS	New location two lane highway	-	2019	Mobility	Category 10 - Coordinated Border Infrastructure	\$1,627,493
3532-02-011	FM 3338	Rehabilitation of existing highway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$23,429,428

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0018-01-098	IH 35	Rehabilitate existing roadway	\$850,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$850,000
0018-06-136	IH 35	Interchange improvement (new or update)	\$54,000,000	2020	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$9,000,000
						Category 4 - Statewide Connectivity Corridor Projects	\$27,000,000
						Category 12 - Strategic Priority	\$18,000,000
0018-06-183	IH 35	Construct direct connectors	\$30,000,000	2020	Safety/Operational	Category 4 - Statewide Connectivity Corridor Projects	\$30,000,000
0018-06-184	IH 35	Construct direct connectors	\$22,000,000	2020	Safety/Operational	Category 12 - Strategic Priority	\$22,000,000
0018-06-195	IH 35	Preventive maintenance	\$209,178	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$209,178
0018-06-198	IH 35	Widen road - add lanes	\$5,000,000	2020	Mobility	Category 11 - Rider 11	\$5,000,000
0022-09-053	US 90	Preventive maintenance	\$7,057,390	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,057,390
0023-01-096	US 90	Install raised median	\$849,039	2020	Safety/Operational	Category 8 - Safety	\$849,039
0023-02-042	US 90	Replacement of bridge and approach rail	\$775,030	2020	Bridge	Category 6 - Bridge Program	\$775,030
0037-02-058	US 83	Seal coat	\$361,848	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$217,078
0037-05-054	US 83	Seal coat	\$725,618	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$388,039
0038-01-090	US 83	Preventive maintenance	\$398,469	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$398,469
0086-01-093	SH 359	Install raised median	\$1,353,740	2020	Safety/Operational	Category 8 - Safety	\$1,353,740
0086-01-094	SH 359	Install raised median	\$688,677	2020	Safety/Operational	Category 8 - Safety	\$688,677

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0086-14-084	IH 69W	Widen road - add lanes	\$10,253,670	2020	Mobility	Category 11 - Rider 11	\$15,000,000
0237-02-018	SH 44	Seal coat	\$196,920	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$177,954
0237-03-019	SH 44	Seal coat	\$709,820	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$581,085
0299-04-080	US 277	Install raised median	\$776,995	2020	Safety/Operational	Category 8 - Safety	\$776,995
0300-01-098	US 277	Rehabilitate existing roadway	\$3,723,120	2020	Preservation	Category 10 - Coordinated Border Infrastructure	\$3,723,120
0301-01-085	SH 85	Seal coat	\$827,226	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$495,375
0483-01-056	SH 97	Widen road - add lanes and shoulders	\$66,416,660	2020	Mobility	Category 11 - District Discretionary	\$66,000,000
0542-02-044	US 59	Seal coat	\$1,183,599	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,291,423
0922-11-032	VA	Rehabilitate existing roadway	\$3,662,139	2020	Preservation	Category 3 - Non-Traditionally Funded Transportation Projects	\$30,000
						Category 10 - Coordinated Border Infrastructure	\$2,528,048
						Category 10 - Supplemental Transportation Programs	\$326,139
0922-11-036	CS	Rehabilitate existing roadway	\$1,500,000	2020	Preservation	Category 10 - Coordinated Border Infrastructure	\$1,500,000
0922-33-076	CS	Convert non-freeway	\$1,810,434	2020	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$9,920
						Category 10 - Federal Earmarks	\$1,372,973

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0922-33-093	CS	Interchange improvement (new or update)	\$16,242,001	2020	Safety/Operational	Category 3 - Non-Traditionally Funded Transportation Projects	\$73,920
						Category 10 - Supplemental Transportation Programs	\$4,909,403
						Category 10 - Federal Earmarks	\$8,238,032
0922-33-175	CS	Construct new road	\$1,634,277	2020	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$1,568,906
1545-02-023	FM 468	Rehabilitate existing roadway	\$15,000,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$15,000,000
2150-04-076	FM 1472	Rehabilitate existing roadway	\$3,463,640	2020	Preservation	Category 11 - Rider 11	\$3,340,000
2373-01-020	FM 624	Hazard elimination & safety	\$1,074,307	2020	Safety/Operational	Category 8 - Safety	\$1,074,307
2373-01-022	FM 624	Widen road - add shoulders	\$4,553,250	2020	Safety/Operational	Category 8 - Safety	\$4,553,250
0017-08-096	IH 35	Rehabilitate existing roadway	\$4,345,224	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,259,478
0017-08-103	IH 35	Rehabilitate existing roadway	\$4,714,566	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$839,652
0017-08-104	IH 35	Preventive maintenance	\$1,117,007	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,234,016
0017-08-105	IH 35	Preventive maintenance	\$1,117,007	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,200,000
0018-05-085	IH 35	Preventive maintenance	\$5,010,424	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,714,168
0018-06-175	IH 35	Preventive maintenance	\$2,037,601	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$729,670
0022-07-031	US 90	Preventive maintenance	\$5,031,514	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,031,514

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0086-14-078	US 59	Interchange improvement (new or update)	\$19,691,424	2021	Safety/Operational	Category 2M - Metropolitan Area Corridor Project Category 12 - Strategic Priority	\$2,691,424 \$17,000,000
0237-05-045	US 59	Preventive maintenance	\$49,667	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$49,667
0299-03-074	US 277	Preventive maintenance	\$5,755,496	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,034,495
0375-06-025	RM 674	Preventive maintenance	\$257,711	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$257,711
0375-06-026	RM 674	Preventive maintenance	\$258,133	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$258,133
0517-04-063	SH 16	Preventive maintenance	\$645,979	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,547,337
0517-04-065	SH 16	Preventive maintenance	\$752,601	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$752,601
0517-04-066	SH 16	Preventive maintenance	\$642,259	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$642,259
0517-08-019	SH 16	Preventive maintenance	\$4,274,520	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$6,217,484
0542-03-037	US 59	Preventive maintenance	\$34,111	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$34,111
0652-04-064	FM 624	Preventive maintenance	\$646,901	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$650,000
0652-04-065	FM 468	Preventive maintenance	\$32,642	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$32,642
0922-33-178	CS	Transportation Non-Roadway	\$10,300,000	2021	Safety/Operational	Category 3 - Local Category 10 - Coordinated Border Infrastructure	\$300,000 \$10,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
2022-02-020	SH 44	Preventive maintenance	\$99,634	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$99,634
2150-03-028	FM 1472	Preventive maintenance	\$104,409	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$104,409
2150-04-074	FM 1472	Preventive maintenance	\$1,070,193	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,070,193
0018-01-094	IH 35	Rehabilitate existing roadway	\$5,270,350	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,270,350
0018-02-086	IH 35	Rehabilitate existing roadway	\$12,901,199	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$12,901,200
0018-02-087	IH 35	Rehabilitate existing roadway	\$5,000,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,000,000
0018-05-089	IH 35	Bridge replacement	\$110,000,000	2022	Bridge	Category 4 - Statewide Connectivity Corridor Projects Category 12 - Strategic Priority	\$65,000,000 \$45,000,000
0018-05-094	IH 35	Widen road - add lanes and shoulders	\$75,000,000	2022	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$75,000,000
0018-06-192	IH 35	Preventive maintenance	\$2,779,612	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,779,612
0018-06-194	IH 35	Preventive maintenance	\$647,398	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,779,612
0022-10-067	US 90	Preventive maintenance	\$608,678	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$417,774
0023-01-094	US 90	Preventive maintenance	\$1,688,720	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,868,338
0023-02-040	US 90	Preventive maintenance	\$4,566,534	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,758,187
0023-03-049	US 90	Preventive maintenance	\$1,431,688	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$864,740

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0038-01-089	US 83	Preventive maintenance	\$776,149	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$776,149
0086-14-075	US 59	Interchange improvement (new or update)	\$24,100,000	2022	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$24,100,000
0086-14-076	US 59	Interchange improvement (new or update)	\$21,500,000	2022	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$21,500,000
0086-14-079	US 59	Interchange improvement (new or update)	\$16,850,000	2022	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$16,850,000
0086-16-013	SL 20	Preventive maintenance	\$801,960	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$801,960
0160-07-033	US 277	Preventive maintenance	\$3,488,368	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$490,955
0237-05-043	SH 44	Surfacing/roadway restoration	\$4,000,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,297,162
0237-05-047	SH 44	Surfacing/roadway restoration	\$2,340,086	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,259,792
0276-04-027	US 57	Rehabilitate existing roadway	\$1,294,364	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,018,650
2373-01-021	FM 624	Seal coat	\$477,050	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$477,050
0018-04-059	IH 35	Resurface of existing highway	\$2,133,962	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,971,005
0018-05-090	IH 35	Rehabilitate existing roadway	\$3,048,449	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,048,449
0018-06-193	IH 35	Resurface of existing highway	\$1,521,857	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,521,857
0022-04-021	US 90	Resurface of existing highway	\$4,750,219	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,387,474
0086-01-095	SH 359	Intersection improvement	\$500,000	2023	Safety/Operational	Category 11 - District Discretionary	\$500,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0086-14-086	US 59	Reconstruct existing roadway	\$15,600,000	2023	Preservation	Category 12 - Strategic Priority	\$15,600,000
0086-14-087	US 59	Reconstruct existing roadway	\$34,100,000	2023	Preservation	Category 10 - Coordinated Border Infrastructure Category 12 - Strategic Priority	\$3,500,000 \$30,600,000
0086-14-088	US 59	Reconstruct existing roadway	\$20,000,000	2023	Preservation	Category 2U - Urban Area Corridor Project Category 10 - Coordinated Border Infrastructure	\$11,500,000 \$8,500,000
0086-14-089	US 59	Reconstruct existing roadway	\$31,500,000	2023	Preservation	Category 2U - Urban Area Corridor Project	\$31,500,000
0160-04-048	US 277	Resurface of existing highway	\$1,953,425	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,161,199
0160-04-050	US 277	Seal coat	\$254,050	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$254,050
0160-05-049	US 277	Seal coat	\$944,114	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$944,114
0160-06-034	US 277	Seal coat	\$697,600	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$697,600
0276-01-043	US 57	Seal coat	\$1,113,842	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,113,842
0299-04-081	US 277	Resurface roadway	\$439,142	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$439,142
0299-14-031	SL 480	Preventive maintenance	\$1,982,464	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,982,464
0300-03-073	US 277	Seal coat	\$645,638	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$369,364
0301-01-086	SH 85	Seal coat	\$258,796	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$258,796

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0301-02-051	SH 85	Rehabilitate existing roadway	\$13,500,000	2023	Preservation	Category 11 - District Discretionary	\$13,500,000
0542-01-095	US 59	Resurface roadway	\$6,150,639	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$6,150,639
0542-02-045	US 59	Resurface roadway	\$598,310	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$598,310
0652-04-062	FM 468	Preventive maintenance	\$461,272	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$30,554
0922-33-166	CS	New five lane rural highway	\$21,740,668	2023	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation Category 10 - Coordinated Border Infrastructure	\$21,440,668 \$300,000
3621-01-016	SL 79	Rehabilitate existing roadway	\$4,000,000	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,000,000
0018-06-181	IH 35	Resurface Roadway	\$1,788,000	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,788,000
0018-06-185	IH 35	Construct direct connectors	\$35,000,000	2024	Safety/Operational	Category 12 - Strategic Priority	\$35,000,000
0022-05-025	US 90	Resurface of existing highway	\$6,656,316	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,568,654
0086-01-073	SH 359	Widen road - add lanes	\$18,000,000	2024	Mobility	Category 12 - Strategic Priority	\$18,000,000
0086-02-023	SH 359	Widen road - add lanes	\$6,000,000	2024	Mobility	Category 11 - Rider 11	\$6,000,000
0086-14-077	US 59	Interchange improvement (new or update)	\$14,785,990	2024	Safety/Operational	Category 2M - Metropolitan Area Corridor Project Category 10 - Coordinated Border Infrastructure	\$12,355,990 \$2,430,000
2150-04-072	FM 1472	Resurface of existing highway	\$836,507	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$574,146
0018-05-098	IH 35	Widen of Carriers Drive bridge	\$22,000,000	2025	Bridge	Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0018-06-196	IH 35	Widen of United Avenue overpass	\$22,000,000	2025	Bridge	Category DA - Develop Authority	\$0
0037-10-041	US 83	Widen road - add lanes and shoulders	\$5,000,000	2025	Mobility	Category DA - Develop Authority	\$0
0276-01-041	US 57	Resurface of existing highway	\$2,632,960	2025	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,632,960
0301-01-073	SH 85	The rehabilitation of a bridge facility	\$195,545	2025	Bridge	Category DA - Develop Authority	\$0
0301-02-041	SH 85	The replacement of an existing bridge	\$706,625	2025	Bridge	Category DA - Develop Authority	\$0
0922-33-184	VA	Interchange Improvement	\$45,000,000	2025	Safety/Operational	Category DA - Develop Authority	\$0
2022-01-014	SH 44	Preventive maintenance	\$361,236	2025	Preservation	Category 1 - Preventative Maintenance and Rehab	\$361,236
0018-03-057	IH 35	Widen road - add lanes	\$10,540,000	2026	Mobility	Category DA - Develop Authority	\$0
0018-04-058	IH 35	Widen road - add lanes	\$68,000,000	2026	Mobility	Category DA - Develop Authority	\$0
0018-04-061	IH 35	Widen road - add lanes	\$19,740,000	2026	Mobility	Category DA - Develop Authority	\$0
0018-06-186	IH 35	Construct direct connectors	\$22,000,000	2026	Safety/Operational	Category DA - Develop Authority	\$0
0037-06-099	US 83	Rehabilitate existing roadway	\$28,097,081	2026	Preservation	Category DA - Develop Authority	\$0
0037-08-042	US 83	Rehabilitate existing roadway	\$25,971,541	2026	Preservation	Category DA - Develop Authority	\$0
0037-10-040	US 83	Widen road - add lanes and shoulders	\$65,000,000	2026	Mobility	Category DA - Develop Authority	\$0
0086-16-008	SL 20	Interchange improvement (new or update)	\$22,000,000	2026	Safety/Operational	Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0086-16-009	SL 20	Interchange improvement (new or update)	\$22,000,000	2026	Safety/Operational	Category DA - Develop Authority	\$0
0086-16-010	SL 20	Interchange improvement (new or update)	\$22,000,000	2026	Safety/Operational	Category DA - Develop Authority	\$0
0299-14-010	SL 480	Widen road - add lanes	\$89,000,000	2026	Mobility	Category DA - Develop Authority	\$0
0299-14-027	SL 480	Interchange Improvement	\$4,122,730	2026	Safety/Operational	Category DA - Develop Authority	\$0
0299-14-028	SL 480	For the construction of an interchange	\$4,979,760	2026	Safety/Operational	Category DA - Develop Authority	\$0
0328-08-026	SH 97	Rehabilitate existing roadway	\$6,247,972	2026	Preservation	Category DA - Develop Authority	\$0
0483-01-052	SH 97	Rehabilitate existing roadway	\$3,039,608	2026	Preservation	Category DA - Develop Authority	\$0
0483-01-055	SH 97	Rehabilitate existing roadway	\$3,045,026	2026	Preservation	Category DA - Develop Authority	\$0
0542-02-041	US 59	Widen road - add lanes	\$38,932,531	2026	Mobility	Category DA - Develop Authority	\$0
0542-02-042	US 59	Widen road - add lanes	\$37,022,655	2026	Mobility	Category DA - Develop Authority	\$0
0542-04-033	US 59	Rehabilitate existing roadway	\$10,255,024	2026	Preservation	Category DA - Develop Authority	\$0
3532-02-012	FM 3338	Widen road - add lanes	\$45,000,000	2026	Mobility	Category DA - Develop Authority	\$0
0018-06-203	IH 35	Interchange improvement (new or update)	\$25,000,000	2028	Safety/Operational	Category DA - Develop Authority	\$0
0922-33-039	VA	Outer Loop Construction of New Location Non-Freeway	\$200,000,000	2030	Mobility	Category PA - Plan Authority	\$0
0922-33-108	VA	Outer Loop Construction of Interchange	\$32,000,000	2030	Safety/Operational	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0922-33-182	VA	Outer Loop Construction of New Location Non-Freeway	\$200,000,000	2030	Mobility	Category PA - Plan Authority	\$0
0922-33-183	VA	Outer Loop Construction of Interchange	32,000,000	2030	Safety/Operational	Category PA - Plan Authority	\$0

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Plan Authority is reserved for projects that are in the initial stages of development. This authority is reserved for long-term high value/cost projects requiring major project development (corridors, high cost projects requiring segmentation, and strategic projects requiring long-term development). Plan Authority projects only have funding for project development activities, such as preliminary engineering for early schematics, preliminary environmental studies, initial construction cost estimates and other high level development activities.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities. These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.

## Appendix C – Investments in TxDOT’s Pharr District Facilitating Trade

Table 12. Projects Facilitating Trade in the Pharr District provides additional details (i.e., CSJ number, highway, project description, estimated construction cost, let date, project type, funding source, and funding amount) for the projects facilitating trade in the Pharr District.

**Table 12. Projects Facilitating Trade in the Pharr District**

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-02-064	US 83	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,202,127
0039-02-066	US 83	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,203,216
0039-08-100	IH 69E	Construct NB frontage road overpasses for vehicles & hike	-	2018	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$6,805,211
0039-08-101	IH 69E	Construct SB frontage rd. Overpass	-	2018	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$3,704,870
0039-08-102	IH 69E	Overlay (frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,022,890
0039-09-061	IH 69E	Overlay (frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$763,044
0039-09-062	IH 69E	Overlay (frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$264,819
0039-16-066	IH 69E	Overlay (frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,521,610
0039-16-067	IH 69E	Overlay (frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$208,907
0039-17-189	IH 2	Overlay (main lanes)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,392,441

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-18-119	IH 2	Overlay (main lanes)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,039,481
0220-03-031	US 281	Rehab existing roadway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,463,989
0220-04-044	US 281	Rehab existing roadway	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,354,488
0220-05-069	SH 48	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$672,375
0255-05-040	US 281	Overlay north & south bound lanes	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,846,295
0255-05-042	US 281	Overlay north & south bound lanes	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$665,574
0255-07-141	IH 69C	Seal coat (NB & SB frontage roads)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$426,623
0327-05-042	US 77	Construct main lanes & overpasses	-	2018	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$7,192,983
0327-06-026	BU 77-W	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$523,581
0327-10-062	US 77	Construct main lanes & overpasses	-	2018	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$8,216,284
0342-03-035	SH 107	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$413,749
0342-03-036	SH 107	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$566,258
0433-01-030	SH 186	Rehabilitate roadway (Super 2)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$12,133,439

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0433-02-052	SH 186	Rehabilitate roadway (Super 2)	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$20,899,927
0630-01-050	SH 345	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$278,994
0630-01-052	SH 345	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$232,642
0684-01-069	FM 511	Rehabilitate pavement	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,399,954
0921-02-300	CS	Construct new 4 lane	-	2018	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$9,142,335
1057-02-026	FM 732	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$115,382
1057-03-043	FM 732	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$68,029
1064-01-036	FM 676	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$228,659
1065-01-015	FM 509	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$587,742
1137-01-027	FM 801	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$802,086
1425-04-022	FM 1479	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$544,177
1426-01-050	FM 1419	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$161,034
1429-01-033	FM 2557	Rehabilitate roadway	-	2018	Preservation	Category 3 - Non-Traditionally Funded Transportation Projects	\$4,427,442
1802-01-041	FM 1924	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$280,655

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1804-01-077	FM 1926	Overlay	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$588,143
1939-01-054	FM 2061	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$140,497
2094-01-038	FM 2220	Widen to 6 lane	-	2018	Mobility	Category 1 - Preventative Maintenance and Rehab	\$3,710,390
						Category 3 - Non-Traditionally Funded Transportation Projects	\$1,000,000
						Category 7 - Metropolitan Mobility and Rehabilitation	\$3,047,302
						Category 10 - Coordinated Border Infrastructure	\$3,526,448
						Category 12 - Strategic Priority	\$410,000
2356-01-024	FM 2520	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$166,204
2369-01-025	FM 509	Seal coat	-	2018	Preservation	Category 1 - Preventative Maintenance and Rehab	\$165,281
2369-01-027	FM 509	Structural overlay	-	2018	Preservation	Category 2U - Urban Area Corridor Project	\$662,343
0039-01-094	US 83	Hazard elimination & safety	-	2019	Safety/Operational	Category 8 - Safety	\$1,161,964
0039-02-070	US 83	Rehabilitate roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,799,704
			-			Category 4 - Statewide Connectivity Corridor Projects	\$2,705,292

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-17-175	IH 2	Interchange improvement (new or update)	-	2019	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$10,115,872
						Category 3 - Non-Traditionally Funded Transportation Projects	\$48,100,000
						Category 4 - Statewide Connectivity Corridor Projects	\$153,166,614
						Category 12 - Strategic Priority	\$82,000,000
0039-17-201, etc.	IH 2	Pavement rehabilitation (frontage roads)	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,966,776
0039-19-061 etc.	IH 2	Surfacing/roadway restoration	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$8,734,017
0039-20-008	SS 54	Widen roadway, C&G, traffic medians, sidewalks, lighting	-	2019	Mobility	Category 2U - Urban Area Corridor Project	\$7,086,524
0102-07-045 etc.	FM 1016	Preventive maintenance	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$11,330,608
0220-04-055 etc.	BU 77-W	Preventive maintenance	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,773,982
0220-05-075	SH 48	Proposed raised median	-	2019	Safety/Operational	Category 2M - Metropolitan Area Corridor Project	\$3,422,327
0220-07-064	SH 48	Bridge replacement	-	2019	Bridge	Category 11 - District Discretionary	\$2,475,986

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0255-04-094	US 281	Rehabilitate roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,492,728
						Category 4 - Statewide Connectivity Corridor Projects	\$11,061,686
						Category 11 - District Discretionary	\$3,730,000
0255-09-094	SS 600	Rehabilitate roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,748,130
						Category 3 - Non-Traditionally Funded Transportation Projects	\$8,809,299
						Category 11 - Rider 11	\$12,425,000
0342-01-074	SH 107	Construct 6 lane divided rural	-	2019	Mobility	Category 1 - Preventative Maintenance and Rehab	\$3,275,731
						Category 2M - Metropolitan Area Corridor Project	\$15,216,588
						Category 11 - District Discretionary	\$2,000,000
0342-02-054	SH 107	Rehabilitate existing roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$10,978,592
0482-02-033	FM 1418	Seal coat	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,763,463
0921-02-311	CS	Widen road - add lanes and shoulders	-	2019	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$416,616
0921-02-333	CS	Transportation non-roadway	-	2019	Safety/Operational	Category 10 - Coordinated Border Infrastructure	\$100,000
						Category 11 - Rider 11	\$4,337,506

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0921-02-369	VA	Construct new roadway lanes	-	2019	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$78,395
						Category 10 - Coordinated Border Infrastructure	\$2,700,000
0921-06-275	SH 48	Intersection improvement	-	2019	Safety/Operational	Category 3 - Non-Traditionally Funded Transportation Projects	\$745,089
						Category 10 - Federal Earmarks	\$41,679
						Category 10 - Federal Earmarks (excluding Match)	\$166,715
						Category 11 - Rider 11	\$876,028
0921-06-316	CS	Strengthen port roadways - Cemetery Rd., Port Rd.	-	2019	Safety/Operational	Category 3 - Non-Traditionally Funded Transportation Projects	\$8,236,650
1425-03-061 etc.	FM 106	Seal coat	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,737,650
1586-01-076	FM 907	Rehabilitate existing roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$6,912,455
1801-02-017	FM 1847	Rehabilitate existing roadway	-	2019	Preservation	Category 1 - Preventative Maintenance and Rehab	\$19,989,897
1804-01-079	SS 115	Bridge maintenance	-	2019	Bridge	Category 6 - Bridge Program	\$1,760,707
0039-02-063	CS	New arterial	\$105,603,050	2020	Mobility	Category 2M - Metropolitan Area Corridor Project	\$62,760,000
						Category 12 - Strategic Priority	\$63,240,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-12-261	BU 77-X	Bridge maintenance	\$750,000	2020	Bridge	Category 6 - Bridge Program	\$750,000
0039-12-262	BU 77-X	Bridge maintenance	\$1,000,000	2020	Bridge	Category 6 - Bridge Program	\$1,000,000
0039-17-198 etc.	IH 2	Preventive maintenance	\$8,264,685	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,470,121
0517-10-019, etc.	SH 16	Preventive maintenance	\$3,674,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$119,680
0684-03-022	FM 1732	Rehabilitate existing roadway	\$7,900,000	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,352,506
0865-01-112 etc.	SH 495	Preventive maintenance	\$8,537,906	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,072,881
0921-06-288	CS	Widen road - add lanes and shoulders	\$18,840,283	2020	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$1,532,869
						Category 7 - Metropolitan Mobility and Rehabilitation	\$11,198,000
						Category 10 - Coordinated Border Infrastructure	\$5,302,000
0921-06-291	CS	Widen road - add lanes and shoulders	\$500,000	2020	Mobility	Category DA - Develop Authority	\$0
0921-06-314	CS	Widen road - add lanes	\$350,000	2020	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$350,000
1140-02-038	FM 802	Widen road - add lanes	\$14,000,000	2020	Mobility	Category 2M - Metropolitan Area Corridor Project	\$11,400,000
						Category 2U - Urban Area Corridor Project	\$2,600,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1429-01-034	FM 2557	Rehabilitate existing roadway	\$6,227,248	2020	Preservation	Category 11 - District Discretionary	\$6,227,248
2717-02-010 etc.	FM 3248	Preventive maintenance	\$3,226,291	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,477,508
3097-02-016 etc.	FM 396	Preventive maintenance	\$3,726,802	2020	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,021,899
0038-06-045	US 83	Widen road - add lanes	\$27,043,091	2021	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$27,043,091
0038-06-047	US 83	Widen road - add lanes	\$33,130,223	2021	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$24,256,909
0255-08-108	IH 69C	Preventive maintenance	\$5,012,597	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,012,597
0327-08-092	IH 69E	Construct ramps	\$2,758,554	2021	Safety/Operational	Category 2M - Metropolitan Area Corridor Project Category 2U - Urban Area Corridor Project	\$630,000 \$2,128,554
0327-10-065	IH 69E	Preventive maintenance	\$1,478,400	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,478,400
0331-01-052	SH 100	Preventive maintenance	\$1,792,267	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,792,267
0342-01-093	SH 107	Roadway rehabilitation/reconstruction with no added capacity	\$19,000,000	2021	Preservation	Category 2M - Metropolitan Area Corridor Project	\$19,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0342-03-037	SH 107	Widen road - add lanes	\$10,185,301	2021	Mobility	Category 2U - Urban Area Corridor Project	\$8,800,000
						Category 11 - District Discretionary	\$1,385,301
0621-01-106	SH 336	Intersection improvements with right and/or left turn lanes	\$77,958	2021	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$77,958
0684-01-068	SH 550	Construct new toll road	\$16,773,147	2021	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$806,666
						Category 7 - Metropolitan Mobility and Rehabilitation	\$9,500,000
						Category 12 - Strategic Priority	\$4,104,600
0684-02-014	FM 511	Bridge replacement	\$750,000	2021	Bridge	Category 6 - Bridge Program	\$750,000
0698-03-099 etc.	FM 88	Preventive maintenance	\$4,363,938	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,241,355
0698-04-009	FM 88	Preventive maintenance	\$182,946	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$182,946
0862-01-057	FM 492	Bridge replacement	\$675,000	2021	Bridge	Category 6 - Bridge Program	\$675,000
0862-01-059	FM 2221	Rehabilitate existing roadway	\$2,083,893	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,485,431

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0921-02-321	CS	Widen road - add lanes	\$14,389,614	2021	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$13,989,614
						Category 12 - Strategic Priority	\$400,000
0921-02-327	CS	Widen road - add lanes	\$5,551,576	2021	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$4,500,000
0921-02-368	VA	Construct new toll road	\$174,178,506	2021	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$159,791,818
						Category 12 - Strategic Priority	\$14,386,688
0921-02-420	CS	Widen road - add lanes	\$11,403,689	2021	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$10,400,000
						Category 10 - Federal Earmarks	\$603,688
						Category 12 - Strategic Priority	\$400,000
0921-06-252	CS	Widen road - add lanes and shoulders	\$7,500,000	2021	Mobility	Category 10 - Coordinated Border Infrastructure	\$3,000,000
						Category 11 - Rider 11	\$4,500,000
1057-02-031	FM 732	Bridge replacement	\$480,000	2021	Bridge	Category 6 - Bridge Program	\$480,000
1064-01-032	FM 676	Widen road - add lanes	\$15,000,000	2021	Mobility	Category 2M - Metropolitan Area Corridor Project	\$3,000,000
						Category 10 - Coordinated Border Infrastructure	\$12,000,000
1227-01-027 etc.	FM 1017	Preventive maintenance	\$6,232,833	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,439,753

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1227-04-022 etc.	FM 1017	Preventive maintenance	\$3,701,061	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,152,153
1427-01-040 etc.	FM 1423	Preventive maintenance	\$5,816,241	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,756,026
1430-01-025	FM 490	Bridge replacement	\$755,000	2021	Bridge	Category 6 - Bridge Program	\$755,000
1430-01-026	FM 490	Bridge replacement	\$975,000	2021	Bridge	Category 6 - Bridge Program	\$975,000
1586-01-079	FM 907	Rehabilitate existing roadway	\$1,432,380	2021	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,432,380
1804-01-068	FM 1926	Intersection improvements with right and/or left turn lanes	\$86,265	2021	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$86,265
1804-01-069	FM 1926	Intersection improvements with right and/or left turn lanes	\$94,785	2021	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$94,785
1804-01-071	FM 1926	Intersection improvements with right and/or left turn lanes	\$141,219	2021	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$141,219
1804-01-072	SS 115	Intersection improvements with right and/or left turn lanes	\$116,618	2021	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$116,618
0039-10-083	SH 4	Install raised median	\$2,579,584	2022	Safety/Operational	Category 8 - Safety	\$2,579,584
0039-12-254	BU 77-X	Install raised median	\$708,434	2022	Safety/Operational	Category 2U - Urban Area Corridor Project	\$708,434
0220-04-049	US 281	Widen road - add lanes	\$12,500,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$7,540,000
0220-05-080	SH 48	Install raised median	\$4,369,522	2022	Safety/Operational	Category 8 - Safety	\$4,369,522

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0255-07-140	US 281	Interstate designation	\$80,000,000	2022	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$80,000,000
0327-08-098	BU 77-X	Construct raised median	\$5,101,566	2022	Safety/Operational	Category 2U - Urban Area Corridor Project	\$5,101,566
0327-08-102	BU 77-X	Install raised median	\$651,026	2022	Safety/Operational	Category 8 - Safety	\$651,026
0331-01-048 etc.	SH 100	Preventive maintenance	\$3,821,803	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,821,773
0433-05-025 etc.	SH 186	Preventive maintenance	\$3,488,968	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,315,053
0482-01-036	SH 285	Reconstruct existing roadway	\$23,000,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$23,000,000
0528-01-112	SH 107	Widen road - add lanes	\$15,000,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$15,000,000
0528-01-113	SH 107	Widen road - add lanes	\$10,600,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$10,600,000
0528-01-118	SH 107	Widen road - add lanes	\$20,000,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$20,000,000
0528-01-121 etc.	SH 107	Preventive maintenance	\$5,460,652	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,460,652
0864-01-068	FM 494	Widen road - add lanes	\$8,657,966	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$8,657,966
0864-01-069	FM 494	Widen road - add lanes	\$12,560,000	2022	Mobility	Category 11 - District Discretionary	\$9,000,000
0865-01-108	SH 495	Widen road - add lanes	\$11,360,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$11,360,000
0872-04-030 etc.	FM 506	Rehabilitate existing roadway	\$20,377,591	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3500000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0921-02-168	CS	Widen road - add lanes	\$10,800,000	2022	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects Category 10 - Federal Earmarks	\$2,400,000 \$100,000
0921-02-303	VA	Construct U.S. border facility	\$10,009,119	2022	Safety/Operational	Category 3 - Non-Traditionally Funded Transportation Projects Category 10 - Coordinated Border Infrastructure	\$9,909,119 \$100,000
0921-02-341	CS	Construct 4 lane divided roadway (new location)	\$1,404,225	2022	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$1,404,225
0921-02-375	CS	Roadway rehabilitation/reconstruction with no added capacity	\$5,308,435	2022	Preservation	Category 3 - Non-Traditionally Funded Transportation Projects Category 7 - Metropolitan Mobility and Rehabilitation	\$1,134,884 \$4,173,551
0921-06-207	VA	Construction of border safety inspection facility (BSIF)	\$15,600,000	2022	Safety/Operational	Category 10 - Coordinated Border Infrastructure Local Funding	\$6,696,802 \$8,903,198
0921-06-254	CS	Widen road - add lanes and shoulders	\$7,000,000	2022	Mobility	Category 2U - Urban Area Corridor Project	\$3,620,000
1057-03-045 etc.	FM 510	Rehabilitate existing roadway	\$15,073,265	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$12,000,000
1057-03-051	FM 510	Rehabilitate existing roadway	\$5,310,624	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,310,624

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1064-01-027	FM 676	Widen road - add lanes	\$18,830,374	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$7,189,994
						Category 10 - Federal Earmarks	\$500,736
						Category 11 - District Discretionary	\$11,139,644
1065-02-039	FM 1846	Rehabilitate existing roadway	\$1,864,509	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,864,509
1103-04-039	FM 755	Rehabilitate existing roadway	\$7,640,003	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$7,640,003
1137-01-029	SL 499	Construct raised median	\$2,000,000	2022	Safety/Operational	Category 2U - Urban Area Corridor Project	\$2,000,000
1137-02-038	SL 499	Construct new road	\$15,000,000	2022	Mobility	Category 2U - Urban Area Corridor Project	\$15,000,000
1801-01-051 etc.	FM 1847	Preventive maintenance	\$1,882,954	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,882,954
1803-01-092	FM 1925	Widen road - add lanes	\$8,240,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$8,240,000
1803-01-094	FM 1925	Widen road - add lanes	\$20,000,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$20,000,000
1803-02-035	FM 1925	Construct new road	\$10,000,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$10,000,000
1939-01-060	FM 2061	Install raised median	\$3,196,034	2022	Safety/Operational	Category 8 - Safety	\$3,196,034
2094-01-063	FM 2220	Widen road - add lanes	\$17,000,000	2022	Mobility	Category 2M - Metropolitan Area Corridor Project	\$17,000,000
3098-01-016	FM 3072	Rehabilitate existing roadway	\$3,179,205	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,179,205
3343-02-016	FM 1425	Rehabilitate existing roadway	\$4,000,000	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,000,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
3343-03-003	FM 1425	Rehabilitate existing roadway	\$212,429	2022	Preservation	Category 1 - Preventative Maintenance and Rehab	\$212,429
3629-01-001	SH 68	New arterial	\$180,000,001	2022	Mobility	Category 2M - Metropolitan Area Corridor Project Category 12 - Strategic Priority	\$23,420,000 \$156,580,000
0038-05-040	US 83	Widen road - add lanes	\$17,000,000	2023	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$26,000,000
0038-07-078 etc.	CS	Preventive maintenance	\$2,913,763	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,913,763
0039-12-057	BU 77-X	Widen road - add lanes	\$28,850,000	2023	Mobility	Category 2U - Urban Area Corridor Project	\$28,850,000
0039-17-204	IH 2	Construct right turn lane	\$400,000	2023	Safety/Operational	Category DA - Develop Authority	\$0
0039-17-206 etc.	IH 2	Preventive maintenance	\$3,363,979	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,363,979
0039-18-120	IH 2	Preventive maintenance	\$483,977	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$483,977
0220-01-036	US 281	Preventive maintenance	\$456,023	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$456,023
0327-10-063	IH 69E	Highway improvement	\$3,190,000	2023	Preservation	Category 4 - Statewide Connectivity Corridor Projects	\$4,380,000
0331-02-059 etc.	SH 100	Preventive maintenance	\$4,919,076	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$4,919,076
0331-03-021 etc.	FM 1421	Preventive maintenance	\$3,138,088	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$3,138,088

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0342-02-052	SH 107	Widen road - add lanes	\$37,105,711	2023	Mobility	Category 1 - Preventative Maintenance and Rehab	\$12,000,000
0342-03-040	SH 107	Widen road - add lanes	\$4,500,000	2023	Mobility	Category 1 - Preventative Maintenance and Rehab	\$4,500,000
0921-02-142	VA	Construct new road	\$80,812,000	2023	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$80,812,000
0921-02-194	CS	Widen road - add lanes	\$9,448,858	2023	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation Category 12 - Strategic Priority	\$9,048,858 \$400,000
0921-02-202	CS	New arterial	\$7,280,000	2023	Mobility	Category PA - Plan Authority	\$0
0921-02-328	CS	Widen road - add lanes	\$6,006,390	2023	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$6,006,390
0921-02-338	CS	New location 2 lane rural roadway	\$1,093,477	2023	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects Category 7 - Metropolitan Mobility and Rehabilitation	\$593,277 \$1,093,477
0921-02-376	CS	Roadway rehabilitation/reconstruction with no added capacity	\$5,200,000	2023	Preservation	Category 7 - Metropolitan Mobility and Rehabilitation	\$5,200,000
0921-02-382	CS	Construct 4 lane controlled access tolled facility	\$51,821,636	2023	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$51,821,636
0921-02-400	CS	Widen road - add lanes	\$5,359,885	2023	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$5,230,000
1064-01-043	FM 676	Widen road - add lanes	\$4,500,000	2023	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$4,500,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1064-01-045 etc.	FM 676	Preventive maintenance	\$5,705,048	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,705,048
1064-01-046	FM 676	Bridge replacement	\$500,000	2023	Bridge	Category 6 - Bridge Program	\$500,000
1429-02-036	FM 1426	Widen road - add lanes	\$16,000,000	2023	Mobility	Category 2M - Metropolitan Area Corridor Project	\$16,000,000
1939-02-036	FM 2061	Widen road - add lanes	\$18,970,000	2023	Mobility	Category DA - Develop Authority	\$0
2717-01-027	FM 3248	Widen road - add lanes	\$15,120,000	2023	Mobility	Category 2M - Metropolitan Area Corridor Project	\$15,120,000
3093-01-002 etc.	FM 3069	Rehabilitate existing roadway	\$5,500,000	2023	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,500,000
3468-01-021	FM 3362	Widen road - add lanes	\$9,170,000	2023	Mobility	Category DA - Develop Authority	\$0
3632-01-001	SL 195	Widen roadway	\$47,126,048	2023	Mobility	Category DA - Develop Authority	\$0
3632-01-002	SL 195	New arterial	\$59,254,913	2023	Mobility	Category DA - Develop Authority	\$0
0038-05-041	US 83	Widen from 2 lane rural to 4 lane divided	\$15,614,434	2024	Mobility	Category DA - Develop Authority	\$0
0038-06-050	US 83	Widen and reconstruct roadway (4 to 6 lanes divided)	\$23,520,000	2024	Mobility	Category DA - Develop Authority	\$0
0038-07-077	US 83	Widen and reconstruct roadway (4 to 6 lanes divided)	\$91,000,000	2024	Mobility	Category DA - Develop Authority	\$0
0039-01-097	US 83	Widen and reconstruct roadway (4 to 6 lanes divided)	\$7,280,000	2024	Mobility	Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-10-076	SH 4	Construct 2 lane undivided roadway	\$4,348,270	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$4,348,270
0102-07-046	SH 285	Widen road - add lanes	\$4,520,000	2024	Mobility	Category 1 - Preventative Maintenance and Rehab	\$4,520,000
0220-04-050	US 281	Widen road - add lanes	\$10,000,000	2024	Mobility	Category 2M - Metropolitan Area Corridor Project	\$7,000,000
						Category 11 - District Discretionary	\$1,400,000
0255-05-043	US 281	Interstate designation	\$48,029,298	2024	Mobility	Category DA - Develop Authority	\$0
0255-05-044	US 281	Interstate designation	\$88,900,000	2024	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$38,200,000
						Category 12 - Strategic Priority	\$20,000,000
0255-06-069	US 281	Interstate designation	\$194,000,000	2024	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$10,900,000
						Category 12 - Strategic Priority	\$183,100,000
0327-02-055	US 77	Interstate designation	\$24,424,572	2024	Mobility	Category DA - Develop Authority	\$0
0327-04-037	US 77	Interstate designation	\$47,792,728	2024	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$23,896,364
						Category 12 - Strategic Priority	\$23,896,364

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0327-05-041	US 77	Interstate designation	\$76,159,272	2024	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$38,079,636
						Category 12 - Strategic Priority	\$38,079,636
0684-03-019	FM 1732	Widen road - add lanes	\$22,560,000	2024	Mobility	Category 2M - Metropolitan Area Corridor Project	\$22,560,000
0863-01-075	FM 493	Preventive maintenance	\$2,209,686	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,209,686
0872-02-019	FM 506	Bridge replacement	\$1,420,000	2024	Bridge	Category DA - Develop Authority	\$0
0873-03-009	FM 507	Preventive maintenance	\$110,702	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$79,834
0921-02-358	CS	Widen to 4 lane	\$4,500,000	2024	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$4,500,000
1227-04-023	FM 1017	Rehabilitate existing roadway	\$13,692,917	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$13,692,917
1426-01-037	SH 32	Widen road - add lanes	\$10,798,430	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$6,600,000
						Category 7 - Metropolitan Mobility and Rehabilitation	\$3,000,000
1426-01-043	SH 32	Widen road - add lanes	\$3,301,560	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$4,000,000
1427-01-033	FM 1423	Widen road - add lanes	\$6,000,000	2024	Mobility	Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1427-01-037	FM 1423	Widen road - add lanes	\$20,188,000	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$4,520,000
						Category 11 - District Discretionary	\$8,960,000
1586-01-075	FM 907	Widen road - add lanes	\$29,000,000	2024	Mobility	Category DA - Develop Authority	\$0
1802-02-014	FM 3461	Widen road - add lanes	\$13,000,000	2024	Mobility	Category DA - Develop Authority	\$0
2094-01-062	FM 2220	Widen road - add lanes	\$17,470,000	2024	Mobility	Category 2M - Metropolitan Area Corridor Project	\$17,470,000
2529-02-010	FM 2556	Bridge replacement	\$2,875,000	2024	Bridge	Category DA - Develop Authority	\$0
2966-01-014	SH 364	Widen road - add lanes	\$5,500,000	2024	Mobility	Category 1 - Preventative Maintenance and Rehab	\$5,500,000
3099-01-009	FM 3073	Preventive maintenance	\$618,904	2024	Preservation	Category 1 - Preventative Maintenance and Rehab	\$446,805
3626-01-001	SH 32	Widen road - add lanes and shoulders	\$36,647,500	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$35,735,985
						Category 10 - Supplemental Transportation Programs)	\$911,515
3626-02-001	SH 32	Widen road - add lanes and shoulders	\$13,302,000	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$8,000,000
						Category DA - Develop Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
3626-03-001	SH 32	Widen road - add lanes and shoulders	\$2,761,640	2024	Mobility	Category 3 - Non-Traditionally Funded Transportation Projects	\$2,703,000
3632-01-003	SL 195	New arterial	\$102,544,182	2024	Mobility	Category DA - Develop Authority	\$0
0038-03-040	US 83	Widen from 2 lane undivided to 4 lane divided	\$12,150,000	2025	Mobility	Category DA - Develop Authority	\$0
0038-04-064	US 83	Widen road - add lanes	\$19,291,731	2025	Mobility	Category DA - Develop Authority	\$0
0039-07-049	IH 69E	Proposed continuous frontage roads and intersection improvement	\$17,810,000	2025	Mobility	Category 2U - Urban Area Corridor Project	\$17,810,000
0039-12-260	BU 77-X	Bridge replacement	\$3,860,000	2025	Bridge	Category DA - Develop Authority	\$0
0220-05-076	SH 48	Widen road - add lanes	\$28,043,000	2025	Mobility	Category 2M - Metropolitan Area Corridor Project	\$28,043,000
0255-04-096	US 281	Interstate designation	\$191,167,388	2025	Mobility	Category DA - Develop Authority	\$0
0342-02-056	SH 107	Bridge replacement	\$21,660,000	2025	Bridge	Category DA - Develop Authority	\$0
0482-02-034	SH 285	Reconstruct existing roadway	\$38,395,000	2025	Preservation	Category 1 - Preventative Maintenance and Rehab	\$38,395,000
0482-03-034	SH 285	Reconstruct existing roadway	\$20,075,000	2025	Preservation	Category 1 - Preventative Maintenance and Rehab	\$20,075,000
0669-01-062	FM 681	Widen road - add shoulders	\$20,100,000	2025	Safety/Operational	Category DA - Develop Authority	\$0
0863-01-048	FM 493	Widen road - add lanes	\$8,330,000	2025	Mobility	Category 2M - Metropolitan Area Corridor Project	\$8,330,000

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0921-02-254	CS	Reconstruct & widen to urban 2 lanes & shoulders	\$9,053,611	2025	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$9,053,611
0921-02-332	CS	Widen road - add lanes	\$5,750,000	2025	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$5,750,000
0921-02-373	CS	Widen road - add lanes	\$1,500,000	2025	Mobility	Category DA - Develop Authority	\$0
0921-02-374	CS	Widen road - add lanes	\$1,500,000	2025	Mobility	Category DA - Develop Authority	\$0
0921-02-425	CS	Dock expansion - Phase II (cold units)	\$12,000,000	2025	Safety/Operational	Category 11 - Rider 11	\$5,000,000
0921-26-113	CS	Highway improvement	\$4,000,000	2025	Mobility	Category DA - Develop Authority	\$0
1228-03-041	FM 1015	Widen road - add lanes	\$8,600,000	2025	Mobility	Category 2M - Metropolitan Area Corridor Project	\$8,600,000
1427-01-032	FM 1423	Widen road - add lanes	\$24,000,000	2025	Mobility	Category DA - Develop Authority	\$0
0038-07-075	US 83	Rehabilitate roadway	\$5,391,000	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$5,391,000
0039-01-095	US 83	Rehabilitate existing roadway	\$2,756,644	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,756,644
0102-07-048	SH 285	Rehabilitate existing roadway	\$2,016,538	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$2,016,538
0327-02-056	US 77	Interstate designation	\$24,468,907	2026	Mobility	Category 4 - Statewide Connectivity Corridor Projects Category DA - Develop Authority	\$20,500,000 \$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0327-03-048	US 77	Interstate designation	\$99,003,453	2026	Mobility	Category 4 - Statewide Connectivity Corridor Projects	\$22,225,000
0327-10-064	IH 69E	Surfacing/roadway restoration	\$1,689,597	2026	Preservation	Category 1 - Preventative Maintenance and Rehab	\$1,689,597
0528-01-116	SH 107	Widen road - add lanes	\$15,510,006	2026	Mobility	Category 2M - Metropolitan Area Corridor Project	\$15,510,006
0921-02-361	CS	Widen to 4 lane	\$12,140,418	2026	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$12,140,418
0921-02-363	CS	Widen to 4 lane	\$10,000,000	2026	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$10,000,000
0921-24-012	CS	Construct 2 lane rural roadway	\$2,400,000	2026	Mobility	Category DA - Develop Authority	\$0
1803-01-095	FM 1925	Widen road - add lanes	\$24,000,000	2026	Mobility	Category 2M - Metropolitan Area Corridor Project	\$24,000,000
0038-05-042	US 83	Widen to 4 lane divided	\$2,746,385	2027	Mobility	Category DA - Develop Authority	\$0
0038-05-043	US 83	Widen road - add lanes	\$14,608,135	2027	Mobility	Category DA - Develop Authority	\$0
0038-05-044	US 83	Widen road - add lanes	\$4,030,452	2027	Mobility	Category DA - Develop Authority	\$0
0921-02-395	CS	Widen road - add lanes	\$5,400,000	2027	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$20,047,928
0921-02-399	CS	Widen road - add lanes	\$6,193,200	2027	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$6,193,200
0921-02-405	CS	Widen road - add lanes	\$18,064,345	2027	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$18,064,345
0921-06-309	CS	Widen to 4 lane	\$6,428,974	2027	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$6,428,974

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0921-02-322	CS	Widen road - add shoulders	\$8,598,629	2028	Safety/Operational	Category 7 - Metropolitan Mobility and Rehabilitation	\$8,598,629
0921-02-403	CS	Widen road - add lanes	\$7,800,000	2028	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$12,200,000
0921-02-360	CS	Widen road - add lanes	\$12,130,000	2029	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$9,460,000
0921-06-292	CS	Widen road - add lanes	\$380,300	2029	Mobility	Category 7 - Metropolitan Mobility and Rehabilitation	\$4,000,000
0039-02-074	US 83	Construct bridge	\$20,000,000	2030	Bridge	Category PA - Plan Authority	\$0
0039-02-075	US 83	Construct bridge	\$13,000,000	2030	Bridge	Category PA - Plan Authority	\$0
0039-02-076	US 83	Construct bridge	\$13,000,000	2030	Bridge	Category PA - Plan Authority	\$0
0327-08-105	BU 77-X	Widen road - add lanes	\$9,000,000	2030	Mobility	Category PA - Plan Authority	\$0
0331-02-058	SH 100	Widen road - add lanes	\$15,000,000	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-396	CS	Widen to 6 lane	\$3,730,000	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-397	CS	Widen to 4 lane	\$3,976,377	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-398	CS	Widen to 4 lane urban	\$1,835,251	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-440	CS	Widen and reconstruct roadway (2 to 4 lanes divided urban)	\$4,600,000	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-441	CS	Widen and reconstruct roadway (2 to 4 lanes divided urban)	\$2,900,000	2030	Mobility	Category PA - Plan Authority	\$0
0921-02-442	CS	Widen and reconstruct roadway (2 to 4 lanes divided urban)	\$6,300,000	2030	Mobility	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-07-249	IH 69E	Highway improvement	\$137,660,000	2035	Mobility	Category PA - Plan Authority	\$0
0327-05-043	US 77	Construct main lanes and overpasses	\$24,500,000	2035	Mobility	Category PA - Plan Authority	\$0
0327-08-094	IH 69E	Highway improvement	\$118,730,000	2035	Mobility	Category PA - Plan Authority	\$0
0669-03-020	FM 2221	Widen road - add lanes	\$28,000,000	2035	Mobility	Category PA - Plan Authority	\$0
0862-01-062	FM 492	Widen road - add lanes	\$11,000,000	2035	Mobility	Category PA - Plan Authority	\$0
0921-02-342	CS	Construct controlled access tolled facility (Super 2)	\$23,450,000	2035	Safety/Operational	Category PA - Plan Authority	\$0
0921-02-343	CS	Construct controlled access toll facility (Super 2)	\$24,316,000	2035	Safety/Operational	Category PA - Plan Authority	\$0
0921-02-353	CS	Widen to 4 lane divided facility	\$220,000,000	2035	Mobility	Category PA - Plan Authority	\$0
0921-02-426	CS	Federal commercial vehicle inspection facilities at Donna	\$9,000,000	2035	Safety/Operational	Category PA - Plan Authority	\$0
0921-06-163	CR	Constructing new causeway at new location	\$554,700,000	2035	Mobility	Category PA - Plan Authority	\$0
0921-06-266	CS	Construct 4 lane roadway	\$1,214,194	2035	Mobility	Category PA - Plan Authority	\$0
0921-06-283	CS	Widen road - add lanes and shoulders	\$220,000,000	2035	Mobility	Category PA - Plan Authority	\$0
3629-01-002	SH 68	New arterial	\$73,000,000	2035	Mobility	Category PA - Plan Authority	\$0
3629-01-003	SH 68	New arterial	\$420,000,000	2035	Mobility	Category PA - Plan Authority	\$0
0039-10-084	BU 77-Z	Widen road - add lanes and shoulders	\$6,020,000	2040	Mobility	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0039-10-085	SH 4	Widen road - add lanes and shoulders	\$17,220,000	2040	Mobility	Category PA - Plan Authority	\$0
0219-01-061	FM 1016	Widen road - add lanes and shoulders	\$28,840,000	2040	Mobility	Category PA - Plan Authority	\$0
0219-02-015	FM 1016	Widen road - add lanes and shoulders	\$7,000,000	2040	Mobility	Category PA - Plan Authority	\$0
0220-04-056	US 281	Widen road - add lanes and shoulders	\$13,510,000	2040	Mobility	Category PA - Plan Authority	\$0
0220-05-082	US 281	Widen road - add lanes and shoulders	\$4,270,000	2040	Mobility	Category PA - Plan Authority	\$0
0255-11-023	BU 281W	Widen road - add lanes and shoulders	\$26,390,000	2040	Mobility	Category PA - Plan Authority	\$0
0331-01-051	SH 100	Widen road - add lanes and shoulders	\$45,290,000	2040	Mobility	Category PA - Plan Authority	\$0
0342-01-096	SH 107	Widen road - add lanes and shoulders	\$19,390,000	2040	Mobility	Category PA - Plan Authority	\$0
0342-01-097	SH 107	Widen road - add lanes and shoulders	\$7,000,000	2040	Mobility	Category PA - Plan Authority	\$0
0621-01-111	SH 336	Widen road - add lanes and shoulders	\$43,190,000	2040	Mobility	Category PA - Plan Authority	\$0
0621-01-112	SH 336	Widen road - add lanes and shoulders	\$33,810,000	2040	Mobility	Category PA - Plan Authority	\$0
0669-03-028	FM 2221	Widen road - add lanes and shoulders	\$13,370,000	2040	Mobility	Category PA - Plan Authority	\$0
0698-03-100	FM 1015	Widen road - add lanes and shoulders	\$5,950,000	2040	Mobility	Category PA - Plan Authority	\$0
0698-03-101	FM 88	Widen road - add lanes and shoulders	\$58,030,000	2040	Mobility	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
0775-01-020	FM 510	Widen road - add lanes and shoulders	\$12,300,000	2040	Mobility	Category PA - Plan Authority	\$0
0861-01-066	FM 491	Widen road - add lanes and shoulders	\$5,700,000	2040	Mobility	Category PA - Plan Authority	\$0
0862-01-063	FM 492	Widen road - add lanes and shoulders	\$20,000,000	2040	Mobility	Category PA - Plan Authority	\$0
0863-01-076	FM 493	Widen road - add lanes and shoulders	\$13,400,000	2040	Mobility	Category PA - Plan Authority	\$0
0863-01-077	FM 493	Widen road - add lanes and shoulders	\$14,980,000	2040	Mobility	Category PA - Plan Authority	\$0
0863-03-036	FM 493	Widen road - add lanes and shoulders	\$9,400,000	2040	Mobility	Category PA - Plan Authority	\$0
0864-01-079	FM 494	Widen road - add lanes and shoulders	\$19,530,000	2040	Mobility	Category PA - Plan Authority	\$0
0864-01-080	FM 494	Widen road - add lanes and shoulders	\$27,930,000	2040	Mobility	Category PA - Plan Authority	\$0
0865-01-115	SH 495	Widen road - add lanes and shoulders	\$79,800,000	2040	Mobility	Category PA - Plan Authority	\$0
1057-02-032	FM 732	Widen road - add lanes and shoulders	\$29,200,000	2040	Mobility	Category PA - Plan Authority	\$0
1065-02-041	FM 1846	Widen road - add lanes and shoulders	\$10,300,000	2040	Mobility	Category PA - Plan Authority	\$0
1140-01-024	FM 802	Widen road - add lanes and shoulders	\$16,030,000	2040	Mobility	Category PA - Plan Authority	\$0
1140-02-039	FM 802	Widen road - add lanes and shoulders	\$16,870,000	2040	Mobility	Category PA - Plan Authority	\$0
1228-03-046	FM 1015	Widen road - add lanes and shoulders	\$29,750,000	2040	Mobility	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1426-01-056	FM 1419	Widen road - add lanes and shoulders	\$19,250,000	2040	Mobility	Category PA - Plan Authority	\$0
1429-02-041	FM 1426	Widen road - add lanes and shoulders	\$4,760,000	2040	Mobility	Category PA - Plan Authority	\$0
1504-01-036	SH 4	Widen road - add lanes and shoulders	\$9,660,000	2040	Mobility	Category PA - Plan Authority	\$0
1586-01-082	FM 907	Widen road - add lanes and shoulders	\$9,170,000	2040	Mobility	Category PA - Plan Authority	\$0
1586-01-083	FM 907	Widen road - add lanes and shoulders	\$12,850,000	2040	Mobility	Category PA - Plan Authority	\$0
1801-01-056	FM 1847	Widen road - add lanes and shoulders	\$28,000,000	2040	Mobility	Category PA - Plan Authority	\$0
1801-01-057	FM 1847	Widen road - add lanes and shoulders	\$7,700,000	2040	Mobility	Category PA - Plan Authority	\$0
1801-01-058	FM 1847	Widen road - add lanes and shoulders	\$49,070,000	2040	Mobility	Category PA - Plan Authority	\$0
1802-01-044	FM 1924	Widen road - add lanes and shoulders	\$62,510,000	2040	Mobility	Category PA - Plan Authority	\$0
1802-02-017	FM 3461	Widen road - add lanes and shoulders	\$12,880,000	2040	Mobility	Category PA - Plan Authority	\$0
1803-01-100	FM 1925	Widen road - add lanes and shoulders	\$14,000,000	2040	Mobility	Category PA - Plan Authority	\$0
1803-02-046	FM 1925	Widen road - add lanes and shoulders	\$24,500,000	2040	Mobility	Category PA - Plan Authority	\$0
1803-02-047	FM 1925	Widen road - add lanes and shoulders	\$26,325,000	2040	Mobility	Category PA - Plan Authority	\$0
1804-01-081	SS 115	Widen road - add lanes and shoulders	\$16,170,000	2040	Mobility	Category PA - Plan Authority	\$0

CSJ	Highway	Project Description	Estimated Construction Cost	Let Date	Project Type	Funding Source	Funding Amount
1804-02-028	FM 1926	Widen road - add lanes and shoulders	\$28,000,000	2040	Mobility	Category PA - Plan Authority	\$0
1939-01-061	FM 2061	Widen road - add lanes and shoulders	\$17,430,000	2040	Mobility	Category PA - Plan Authority	\$0
1939-01-062	FM 2061	Widen road - add lanes and shoulders	\$32,060,000	2040	Mobility	Category PA - Plan Authority	\$0
1939-01-063	FM 2061	Widen road - add lanes and shoulders	\$19,670,000	2040	Mobility	Category PA - Plan Authority	\$0
2094-01-068	FM 2220	Widen road - add lanes and shoulders	\$19,250,000	2040	Mobility	Category PA - Plan Authority	\$0
2717-01-031	FM 3248	Widen road - add lanes and shoulders	\$22,260,000	2040	Mobility	Category PA - Plan Authority	\$0
2831-01-014	FM 2812	Widen road - add lanes and shoulders	\$22,950,000	2040	Mobility	Category PA - Plan Authority	\$0
3097-02-018	FM 396	Widen road - add lanes and shoulders	\$7,000,000	2040	Mobility	Category PA - Plan Authority	\$0
3100-01-027	SS 433	Widen road - add lanes and shoulders	\$3,800,000	2040	Mobility	Category PA - Plan Authority	\$0
3468-01-024	FM 3362	Widen road - add lanes and shoulders	\$44,170,000	2040	Mobility	Category PA - Plan Authority	\$0

\* Some projects could not be mapped. These facilities are off-system and/or the required data points to map the project are not available at this time.

\*\* Plan Authority is reserved for projects that are in the initial stages of development. This authority is reserved for long-term high value/cost projects requiring major project development (corridors, high cost projects requiring segmentation, and strategic projects requiring long-term development). Plan Authority projects only have funding for project development activities, such as preliminary engineering for early schematics, preliminary environmental studies, initial construction cost estimates and other high level development activities.

\*\* Develop Authority is reserved for projects starting preliminary engineering activities, environmental activities, and right-of-way and utility activities. These projects are not eligible (or anticipated to be within) the letting schedule due to fiscal constraint or project development constraints.