

"Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods."



Alternative Delivery Program - Discussion Document (Subject to Change)

D-B Cadence:+

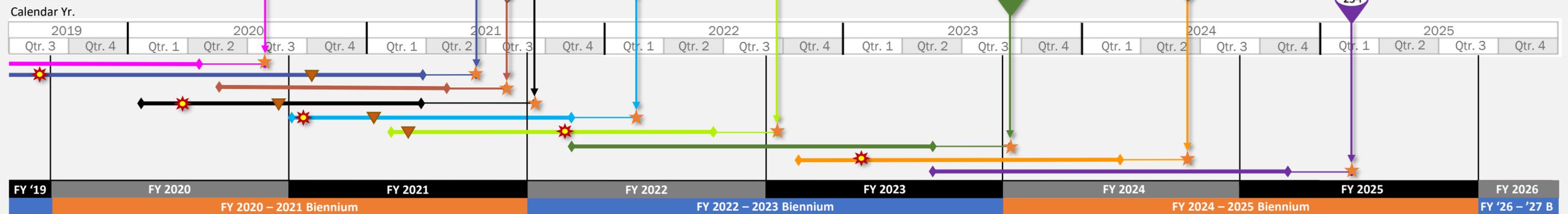
Based on planned contract execution dates

	FY 2020-2021 Biennium; 3 Projects; \$2.6B DB Cost Estimate			FY 2022 – 2023 Biennium; 3 Projects; \$2.7B DB Cost Estimate			FY 2024 – 2025 Biennium; 3 Projects; \$4.1B DB Cost Estimate			To Be Determined				
	'20-i	'21-i	'21-ii	'22-i	'22-ii	'23-i	'24-i	'24-ii	'25-i	TBD	TBD	TBD	TBD	TBD
	Oak Hill Parkway	I-35 NEX Central	I-35E (Ph II) [^]	Southeast Connector	I-69/SH 288 Interchange	I-35 NEX South	NHHIP Segment 3 (I-10 Corridor) [*]	SH 199	NHHIP Segment 3 (I-69 Corridor) [*]	I-410 Phase II Interchange [#]	I-45 Seg. 2 NHHIP	I-30	I-35 Capital Express	I-10 Segment 2
District	Austin	San Antonio	Dallas	Ft. Worth	Houston	San Antonio	Houston	Fort Worth	Houston	San Antonio	Houston	Dallas	Austin	El Paso
Base	\$677.4M	\$1.62B	\$600.0M	\$1.59B	\$335.7M	\$904.0M	\$1.99B	\$262.0M	\$1.42B	\$857.0M	\$1.06B	\$1.00B	\$4.90B	\$750.5M
Def. Work Comp.														
DB Cost Est.*	\$677.4M	\$1.62B	\$600.0M	\$1.59B	\$335.7M	\$904.0M	\$1.99B	\$262.0M	\$1.42B	\$857.0M	\$1.06B	\$1.00B	\$4.90B	\$750.5M
Total Project Cost	\$731.4M	\$1.63B	\$675.0M	\$1.73B	\$335.7M	\$908.0M	\$1.99B	\$284.0M	\$1.42B	\$947.0M	\$1.23B	\$1.12B	\$6.60B	\$1.05B
Managed Lanes	No	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	No	Yes	No
from	US 290 from west of FM 1826 to Lp 1	FM 3009	I-635	Meadowbrook Dr	Elgin St	I-410 S	West of Taylor St	Azle Ave	I-69: South of I-10 I-45: I-10	I-10E Intersection	I-10	I-45	US 290E	Executive Center Blvd
to	SH 71 from US 290W to Silvermine Dr	I-410 N	Denton County Line	I-20	Southmore Blvd and Alameda Rd	I-410 N	Waco St	I-820	I-69: I-69/I-45 Interchange I-45: Scott St	I-10E Intersection	I-610	I-635	US 290W/SH 71	SL 478 (Copia St)

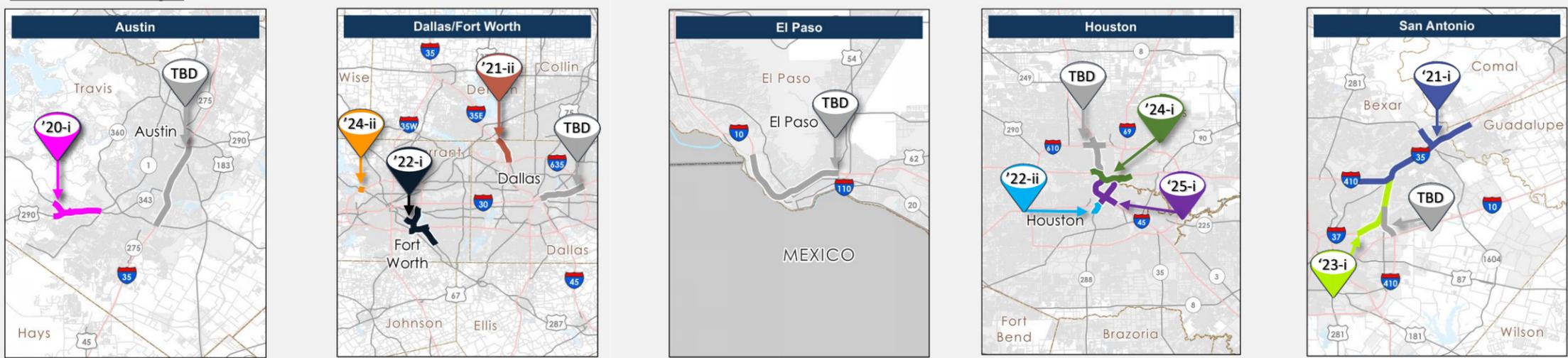
*All dates are estimates and subject to change.
 *Cost estimates are being further refined and are subject to change.
[^]Project reached Environmental Clearance on 12/28/2011 and IAIR approval in 2011.
[#]IAIR approval in May 2020.
[>]Environmental Clearance in September 2020.

Order of projects is not indicative of procurement order

D-B Cadence: Planned Procurement Timeline+



Location Maps



Legend:

- ENV clearance
- RFQ
- Procurement timeline (Typical 11 mo.)
- Award (Typical 3 mo. Range)
- IAIR Approval
- Contract Execution

Project costs, scope and procurement times are still pending analysis

Abbreviations:
 Def. Work Comp. - Deferred Work Component
 NHHIP - North Houston Highway Improvement Project

CONTACT INFORMATION
 Randall Grones, P.E.
 Project Finance, Debt, & Strategic Contracts Division
 210-610-4822
 Website: www.txdot.gov