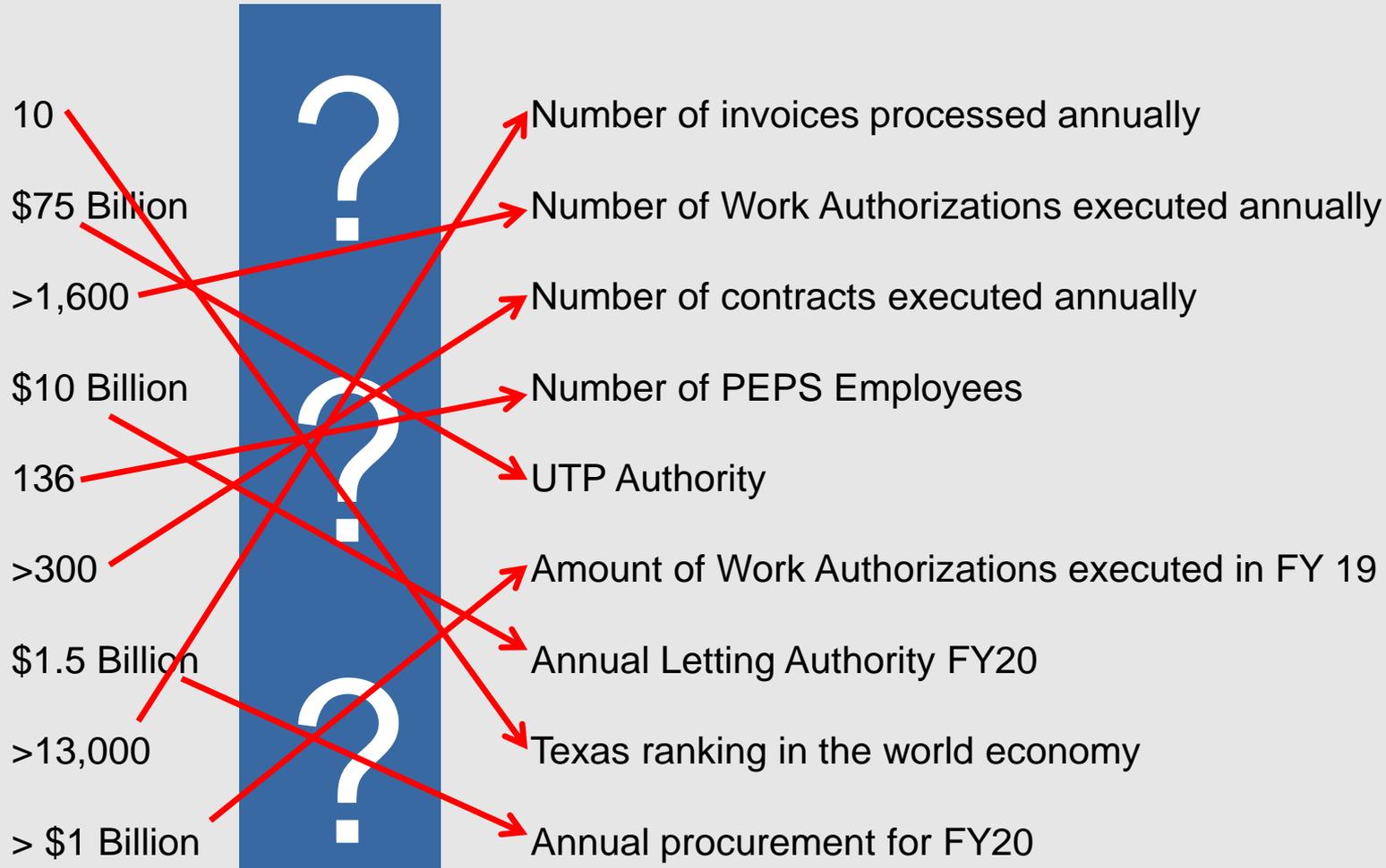




Doing Business with TxDOT – PEPS Division

Funding Forecasts and other important PEPS stuff
August 2020







Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

Deliver the right projects
Focus on the Customer
Foster Stewardship
Optimize System Performance
Preserve our Assets
Promote Safety
Value our Employees

Values

People, Accountability, Trust,
Honesty

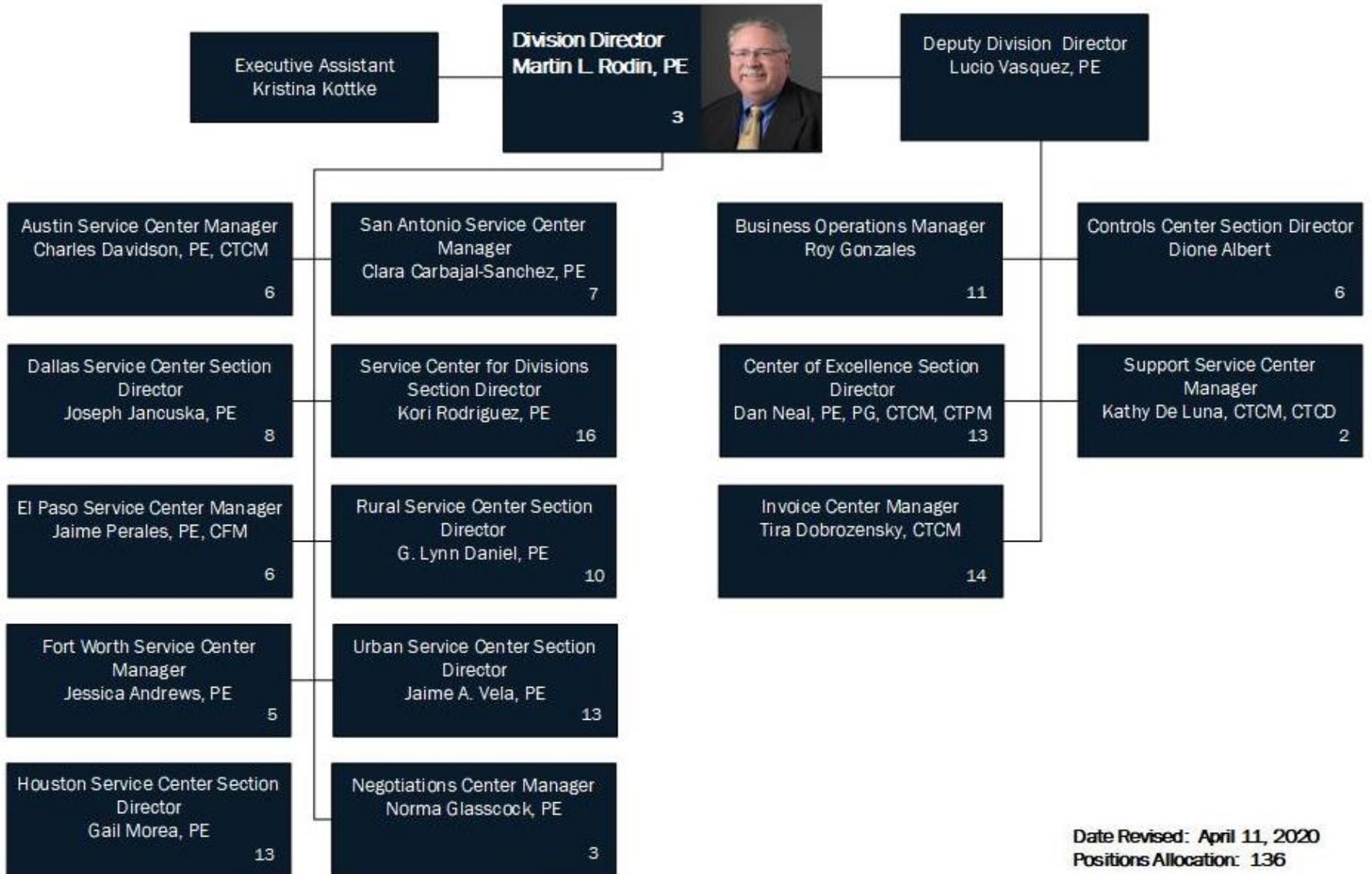
Procuring the most qualified consultants to deliver effective transportation solutions for Texans



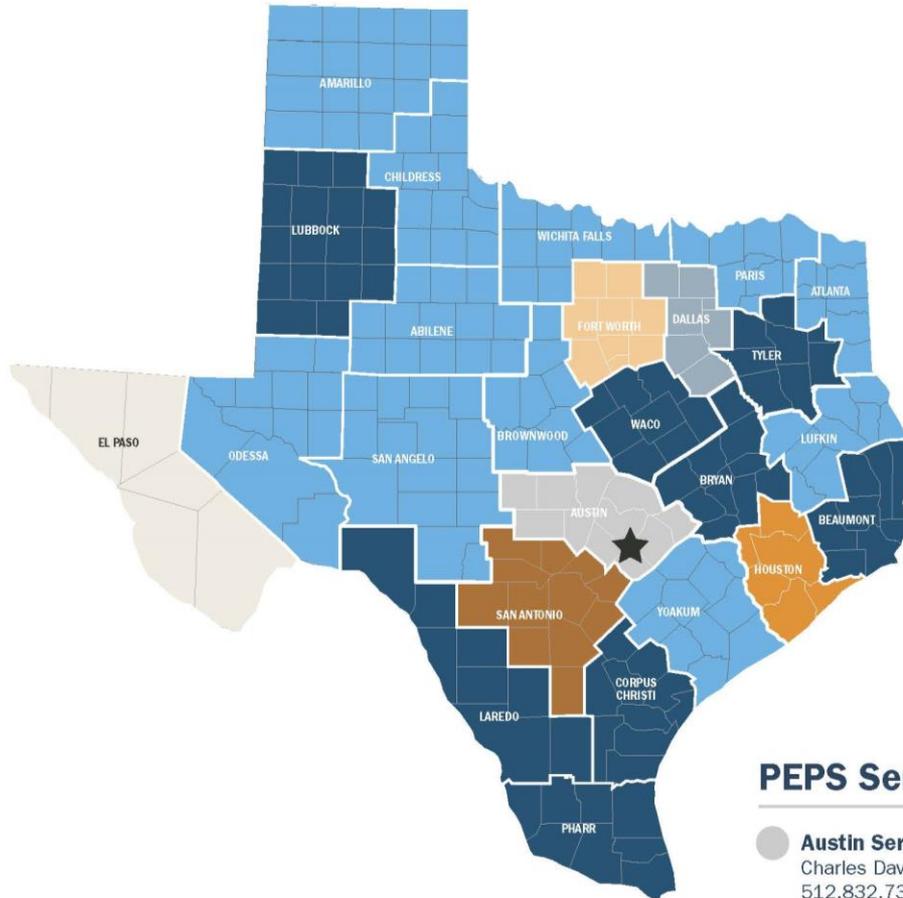
PEPS

Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts

Organizational Chart



Date Revised: April 11, 2020
Positions Allocation: 136



★ PEPS Division Austin HQ

PEPS Division Director
Martin L. Rodin, PE.
512.416.2037
Martin.Rodin@txdot.gov

Deputy Division Director
Lucio Vasquez, PE.
512.416.2039
Lucio.Vasquez@txdot.gov

PEPS Support Services

Business Operations Center
Roy Gonzales
512.416.2034
Roy.Gonzales@txdot.gov

Invoice Center
Tira Dobrozensky, CTCM
512.486.5227
Tira.Dobrozensky@txdot.gov

Center of Excellence
Dan Neal, PE.
512.416.2667
Dan.Neal@txdot.gov

Negotiations Center
Norma Glasscock, PE.
817.370.3675
Norma.Glasscock@txdot.gov

Controls Center
Dione Albert
512.416.2003
Dione.Albert@txdot.gov

Support Services Center
Kathy De Luna, CTCM, CTCD
210.615.5901
Kathy.DeLuna@txdot.gov

PEPS Service Centers

● **Austin Service Center**
Charles Davidson, PE., CTCM
512.832.7315
Charles.Davidson@txdot.gov

● **Dallas Service Center**
Joseph Jancuska, PE.
214.320.6187
Joseph.Jancuska@txdot.gov

● **El Paso Service Center**
Jaime Perales, PE., CFM
915.790.4231
Jaime.Perales@txdot.gov

● **Fort Worth Service Center**
Jessica Andrews, PE.
817.370.3668
Jessica.Andrews@txdot.gov

● **Houston Service Center**
Gail Morea, PE.
713.802.5795
Gail.Morea@txdot.gov

● **San Antonio Service Center**
Clara Carbajal-Sanchez, PE.
210.615.5887
Clara.CarbajalSanchez@txdot.gov

● **Service Center for Divisions**
Kori Rodriguez, PE.
512.416.2268
Kori.Rodriguez@txdot.gov

● **Urban Districts Service Center**
Jaime A. Vela, PE.
512.416.2007 or 956.712.7730
Jaime.A.Vela@txdot.gov

● **Rural Districts Service Center**
Lynn Daniel, PE.
940.937.7281
Lynn.Daniel@txdot.gov





THEN – 2015

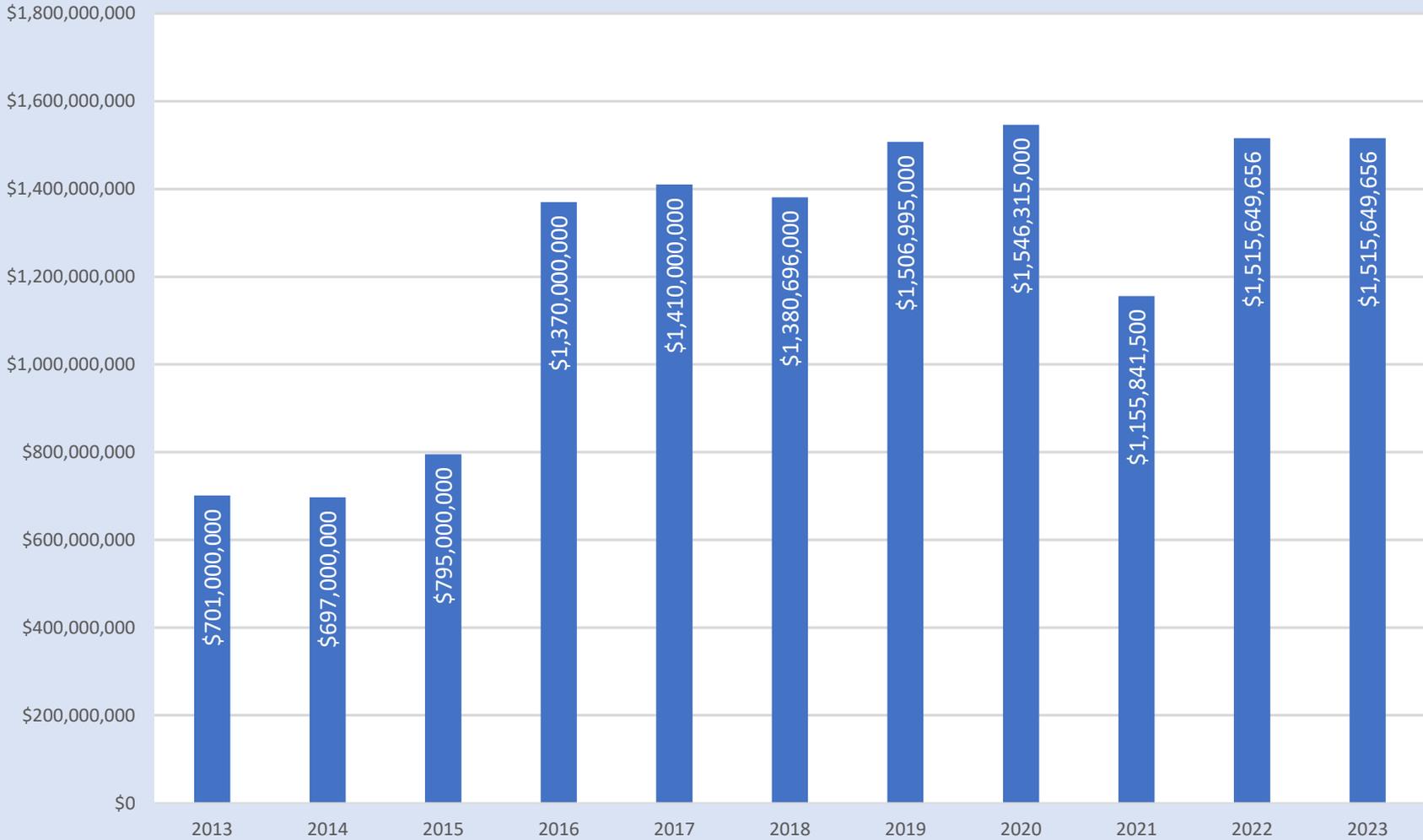
No. of PEPS Employees	69 FTE
TxDOT Annual Letting	\$3.4 B
Procurement Amount	\$695 M
No. of Contracts	170 EA
No. of Work Authorizations	600 EA
No. of Late WA	139 EA
No. of Invoices	4,000 EA
% of Invoices Paid On Time	86%

NOW – 2020

No. of PEPS Employees	136 FTE
TxDOT Annual Letting	\$10 B
Procurement Amount	\$1.5 B
No. of Contracts	300 EA
No. of Work Authorizations	1,600 EA
Number of Late WA	27 EA
No. of Invoices	13,000 EA
% of Invoices Paid On Time	91%



Annual Professional Services Procurement since 2013



FY 2021 – Draft Procurement Plan



SERVICE TYPE	ANNUAL PROCUREMENT
Architecture	\$3,000,000
Bridge Inspection	\$2,500,000
Bridge On/Off Replacement	\$4,000,000
Construction, Engineering, Inspection (CEI)	\$278,080,000
CPM Scheduling Support	\$8,000,000
Drainage Design	\$1,000,000
Engineering	\$45,000,000
GEC/PMC	\$100,800,000
Geotechnical	\$20,000,000
Hydraulics & Hydrology	\$14,000,000
Materials Engineering	\$41,000,000
Pavement Design	\$2,000,000
Plans, Specifications and Estimates (PS&E)	\$268,261,500
Program Management Consultant (PMC)	\$35,000,000
Schematic / Environmental	\$139,000,000
Schematic/Environmental/PS&E	\$36,200,000
Surveying	\$97,000,000
Traffic Engineering	\$20,000,000
Utility Engineering	\$41,000,000
ANNUAL PROCUREMENT - TOTAL FY 2021	\$1,155,841,500

FY 2021 - Draft Wave Plan



SERVICE TYPE	WAVE 1 SEP 2020	WAVE 2 DEC 2020	WAVE 3 MAR 2021	WAVE 4 JUN 2021
Architecture		\$3,000,000		
Bridge Inspection		\$2,500,000		
Bridge On/Off Replacement				\$4,000,000
Construction, Engineering, Inspection (CEI)	\$130,700,000	\$71,400,000	\$8,000,000	\$67,980,000
CPM Scheduling Support			\$8,000,000	
Drainage Design			\$1,000,000	
Engineering	\$5,000,000		\$40,000,000	
GEC/PMC	\$3,000,000	\$85,800,000		\$12,000,000
Geotechnical			\$20,000,000	
Hydraulics & Hydrology	\$5,000,000		\$9,000,000	
Materials Engineering	\$6,000,000	\$12,000,000	\$23,000,000	
Pavement Design			\$2,000,000	
Plans, Specifications and Estimates (PS&E)	\$171,500,000	\$80,000,000	\$16,761,500	
Program Management Consultant (PMC)	\$10,000,000		\$25,000,000	
Schematic / Environmental	\$30,000,000	\$30,000,000	\$79,000,000	
Schematic/Environmental/PS&E	\$36,200,000			
Surveying	\$31,000,000	\$15,000,000		\$51,000,000
Traffic Engineering	\$10,000,000	\$10,000,000		
Utility Engineering	\$41,000,000			
FY 2021 Procurement Total by Wave	\$479,400,000	\$309,700,000	\$231,761,500	\$134,980,000



- 31% of all Prime Providers selected in FY2020 are HUB/DBE
- 67% of all Sub Providers selected in FY2020 are HUB/DBE



- **Annual rate negotiations rollout – September 2020**
- **Electronic submittal rollout – September 2020**
- **Statewide policy for profit and escalation negotiation**
- **One proposal format for submittals**
- **Changing PM nomenclature**
- **Changes to the PTC format**
- **Extending time to issue work authorizations**



- **Meetings:** Conducted via WebEx or Jabber. No in person meetings.
- **Procurement Interviews:** Conducted via WebEx, TEAM or Zoom.
- **SOQ and Proposal Submissions:** Submitted by email. No paper.
- **Upcoming Training:** Kickoff Days, Group Days and CST training via WebEx.
- **Existing Contracts:** Existing contracts amended in order to provide flexibility.
- **Field Work:** Field operations are essential work that needs to continue to be performed. Survey, SUE, CEI and geotechnical work needs to continue.
- **Communication:** PEPS Continuing Ops Plan communicated on March 20th



- The PEPS Conference scheduled in December 2020 is cancelled
- In order to continue to share information PEPS will conduct of series of Fireside Chats
- These chats will be open to both TxDOT staff as well as consultants to attend
- The proposed schedule for Fireside Chats is shown below

Date	Time	Topic	Presenter
September 4, 2020	10:00-11:15	Administrative Qualifications	Roy Gonzales
November 6, 2020	10:00-11:15	PEPS COVID Response	Martin Rodin/Kori Rodriguez
January 8, 2021	10:00-11:15	Annual Rate Negotiations	Norma Glasscock
March 5, 2021	10:00-11:15	Electronic Submittal Platform	Dan Neal
May 7, 2021	10:00-11:15	How to Avoid Disqualifications	Phil Howlett
July 9, 2021	10:00-11:15	Prime Provider Evaluations	Martin Rodin
September 10, 2021	10:00-11:15	Ethics in Procurement	Dione Albert

