



MEETING AGENDA

Public Transportation Advisory Committee

Tuesday, May 26, 2020 | 10:00 A.M. (local time)

Texas Department of Transportation (TxDOT)

Virtual Meeting via Webex Events

1. Call to Order.

2. Guidance on virtual meeting participation.

3. Approval of minutes from April 28, 2020 meeting. (Action)

4. Presentation and discussion on projected 2020 US Census funding impacts to public transportation for Texas transit providers. (Action)

5. Public Comment – Public comment will only be accepted during the meeting. Link and details are below. The meeting transcript will be posted on the internet following the meeting.

6. Propose and discuss agenda items for next meeting; confirm date of next meeting. (Action)

7. Adjourn. (Action)

I certify that I have reviewed this document and that it conforms to all applicable *Texas Register* filing requirements.

CERTIFYING OFFICIAL: Becky Blewett, Deputy General Counsel, (512) 463-8630.

The public is invited to attend this meeting and view meeting presentations via WebEx at <https://txdot.webex.com/txdot/onstage/g.php?MTID=ee12c0855df1290a6f8cee7b7acfd1c1c>
For toll-free audio and best audio quality, select the option to have the meeting call you.

AGENDA ITEM 4

Options to Address Impacts of 2020 Census on State Funded Urban and Rural Transit District State Formula Allocations

Public Transportation Advisory Committee
May 26, 2020

Potential Committee Action

- Recommend funding strategy to be included in TxDOT's FY 2022/2023 Legislative Appropriations Request to address anticipated impacts.
 - Baseline Proposal Amount
 - Exceptional Item Amount

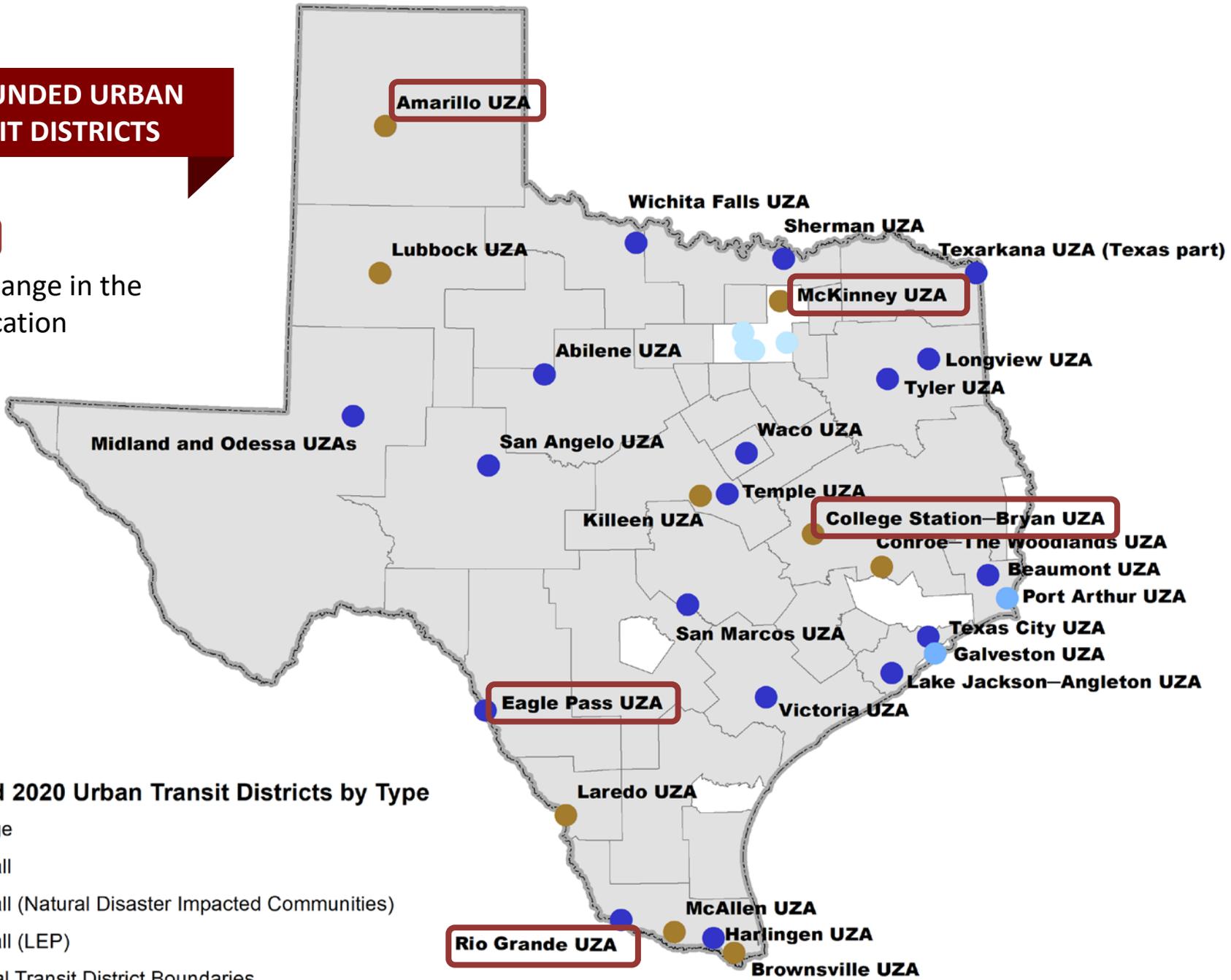
Highlights of population and urban / rural impacts from the 2020 Census and summary of transit funding impacts

Key Census Impacts: State Funds

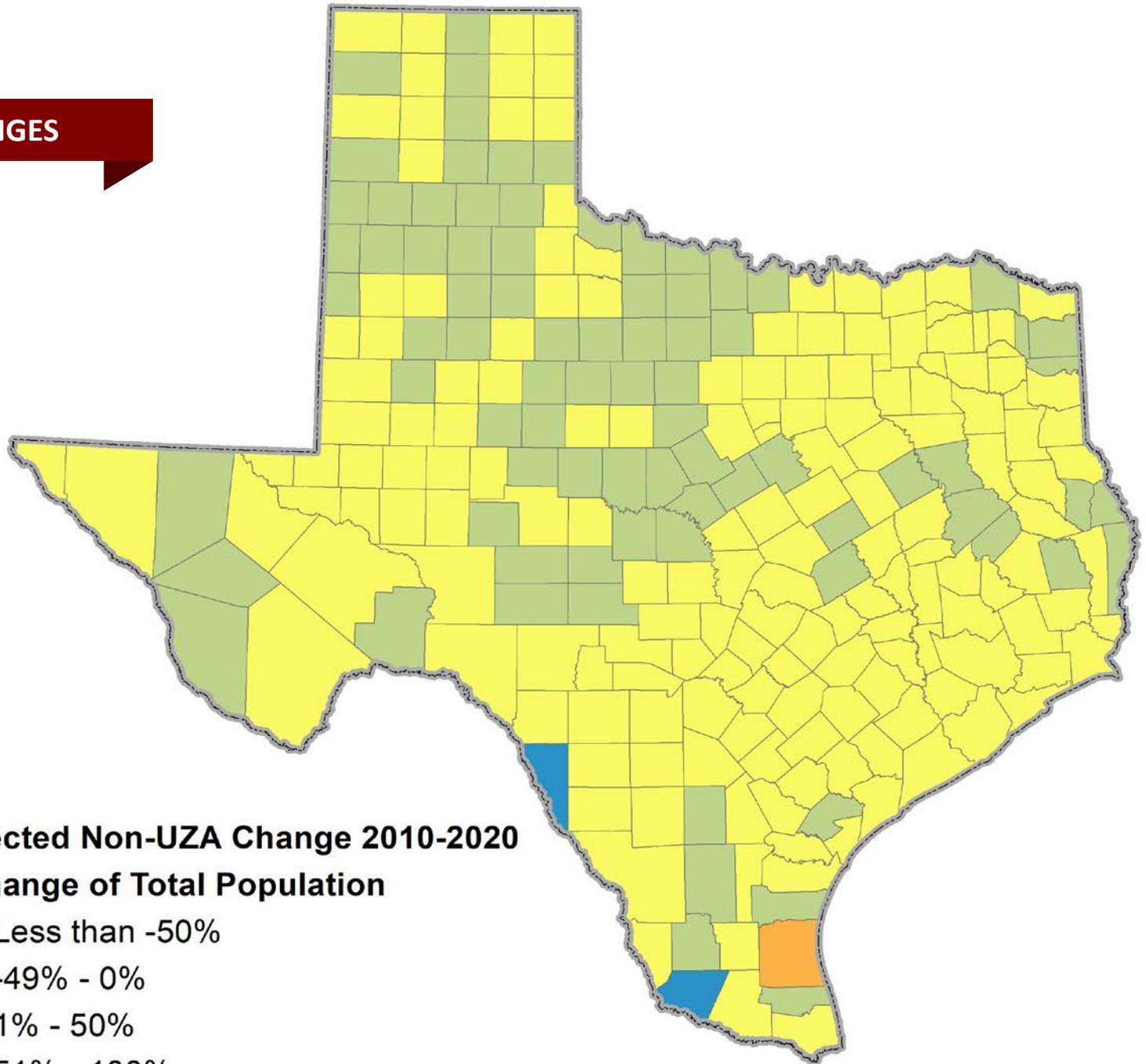
- Changes to Urbanized Area Designations & Boundaries
- Changes to Rural Transit District Population Shares
- Estimated Annual Impact of Options: \$1.2M to \$3.3M

STATE-FUNDED URBAN TRANSIT DISTRICTS

indicates a change in the UZA's classification



RURAL CHANGES



Long-Term Investment (Growth)

- “Permanent” adjustment to funding – Exceptional Item Request
- Adjusts overall amount available for allocation

Short-Term Investment (Mitigation)

- Limited-duration funding (a few years) – Baseline Increase Request
- Allows individual transit districts to adjust to new funding levels

Three scenarios...

SCENARIO 1

Scenario 1: No Changes

- What is the true impact of the Census on allocations of state funds?
- Removed funding stability guarantee

Transit District Type	Sum of District Losses*
Rural	\$ (416,977)
Small Urban	\$ -
Large Urban	\$ (2,187,125)
Total	\$ (2,604,102)

*Post-Census vs. FY2020 allocation

SCENARIO 2

Scenario 2: Maintain Per-Capita

What *should* state funding be to maintain current per-capita levels of investment?

Year	Value	Rural, Small Urban, and Large Urban Total*
2010	Population	10,203,854
	Funding	\$34,220,230
	<i>Average Per-Capita Investment**</i>	<i>\$3.09</i>
2020	Population	11,634,783
	Population Increase	1,430,929
	Funding Increase	\$3,312,140
	Post-Census Funding	\$37,532,370
	<i>Resulting Average Per-Capita Investment**</i>	<i>\$3.09</i>

*Excludes data for the 4 DFW-Area Transit Districts

**Average of rural, small urban, and large urban categories (not total state funding / total state population)

SCENARIO 2

Scenario 2: Maintain Per-Capita

Long-Term Investment

\$3.3 M per year to adjust per-capita funding

Short-Term Investment

\$467 K to offset initial district loses

Transit District Type	Sum of District Losses*
Rural	\$ (73,296)
Small Urban	\$ -
Large Urban	\$ (393,231)
Total	\$ (466,527)

*Post-Census vs. FY2020 allocation

SCENARIO 3

Scenario 3: Change Category Allocations

Move current funding for Amarillo, College Station-Bryan, and McKinney to the large urban category

New Large Urban Transit District	FY2020 Allocation
Amarillo	\$521,928
College Station – Bryan	\$1,228,161
McKinney	\$437,036
Total funding to shift to large urban category	\$2,187,125

SCENARIO 3

Scenario 3: Change Category Allocations

Long-Term Investment

\$0 (permanent funding shift)

Short-Term Investment

\$1.2 M to offset initial district losses

Transit District Type	Sum of District Losses*
Rural	\$ (416,977)
Small Urban	\$ (436,316)
Large Urban	\$ (331,970)
Total	\$ (1,185,263)

*Post-Census vs. FY2020 allocation

SCENARIO SUMMARY

Transit District Type	Long-Term Investment	Short-Term Investment
Scenario 1: No Change	\$2.187 M	\$417 K
Scenario 2: Maintain Per-Capita	\$3.3 M	\$467 K
Scenario 3: Change Category Allocations		\$1.2 M