



The 2021 Unified Transportation Program (UTP) Public Meeting will begin at 4:00 p.m.

- We will take questions after the presentation. However, you may enter questions at any time using the chat Q&A feature. We will address all questions after the presentation.
- To speak in the discussion or ask a question, please use the Q&A chat or call-in:
 - Discussion Call-In: ~~+1 877 770 3647~~ **1 866-519-2796** (United States)
 - Call-In Passcode: ~~78405192#~~ **291703#**
- The presentation is being recorded and will remain available at this web address.

CORRECTED



2021 Unified Transportation Program

Public Meeting

July 7, 2020



- 1 Public Involvement Timeline
- 2 What is the UTP?
- 3 2021 UTP – Proposed Funding Distribution
- 4 2021 UTP – Next Steps & Public Comment Information
- 5 2021 UTP – Open Discussion
- 6 Reminder - How to Submit Public Comments

Public Involvement Timeline – 2021 UTP



July 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
PUBLIC MEETING						
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
PUBLIC HEARING						

August 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					



“Despite its importance to TxDOT as a planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built. However, it is a critical tool in guiding transportation project development within the long-term planning context. In addition, it serves as a communication tool for stakeholders and the public in understanding the project development commitments TxDOT is making.”

<https://www.txdot.gov/inside-txdot/division/transportation-planning/utp.html>

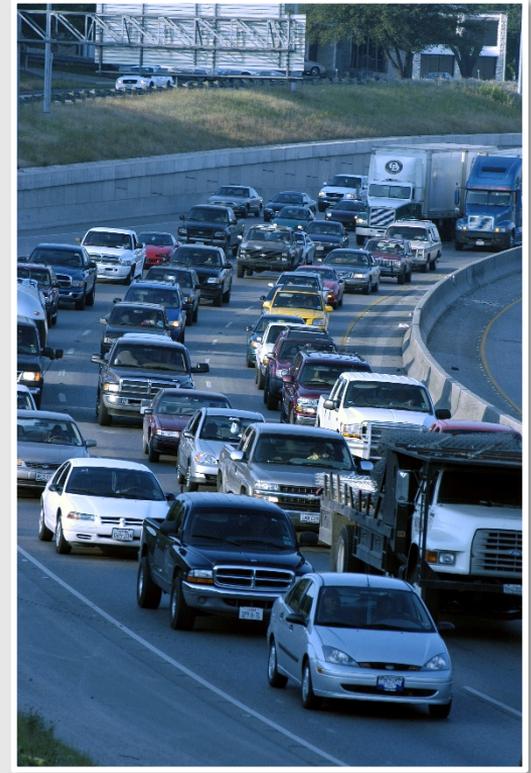
“The funding levels in the UTP are based on a forecast of potential transportation revenue that may be available over the next 10 years. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on a potential future cash flow scenario.”

2021 Unified Transportation Program (page 7)

What is the Unified Transportation Program?



- TxDOT's 10-year plan that guides the development of transportation projects across the state
- Determines how much transportation funding the state expects to have over the next decade and how to distribute it
- Includes all transportation projects that TxDOT is developing for construction over the next 10 years
- Organized into 12 funding categories that focus on different highway project types or ranges of activities
- Required by state law and approved by the Texas Transportation Commission each year by August 31
- May be updated more frequently if necessary to authorize a major change to one or more funding allocations or project listings.





LONG-TERM VISION

STATEWIDE LONG-RANGE TRANSPORTATION PLAN **24 YEARS**

METROPOLITAN TRANSPORTATION PLANS **20 YEARS**

PROJECT DEVELOPMENT

UNIFIED TRANSPORTATION PROGRAM **10 YEARS** ←

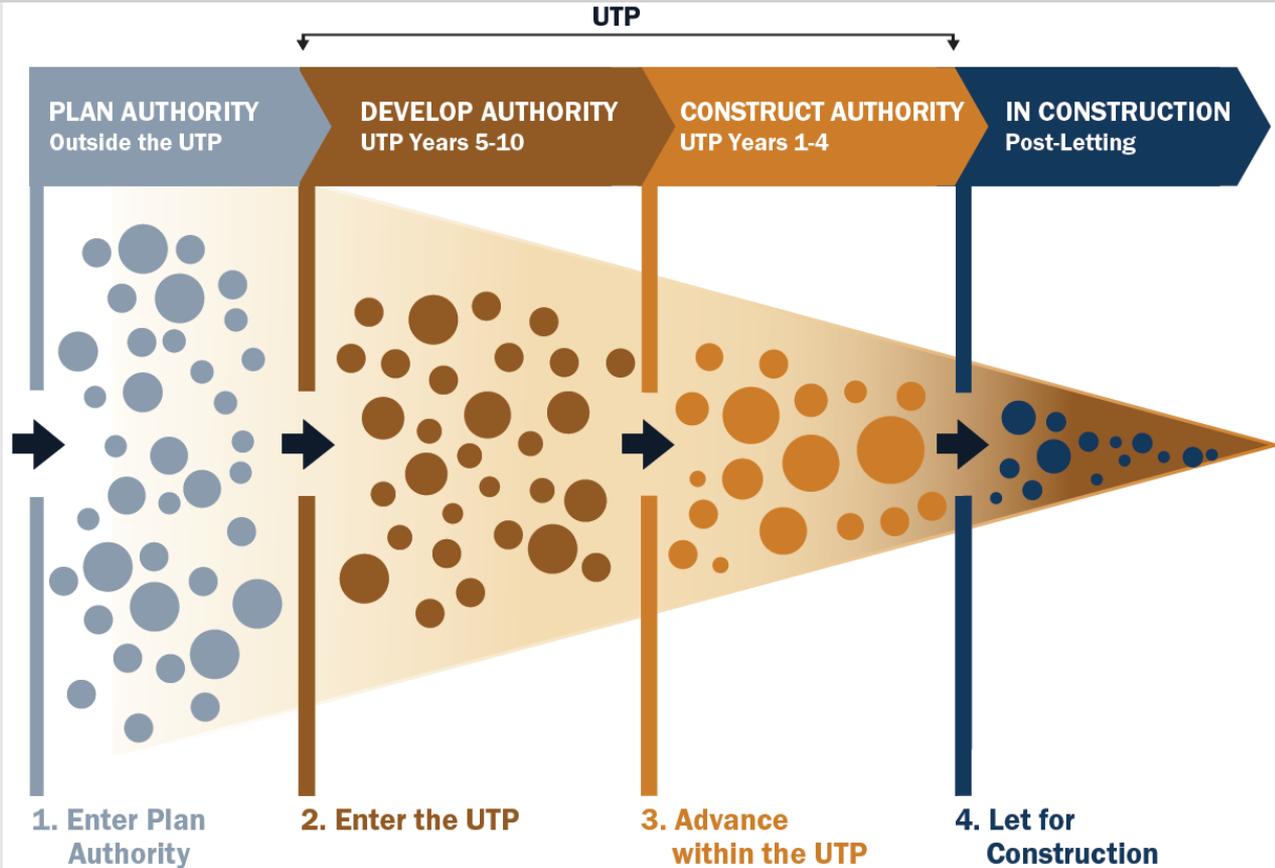
4 YEARS STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

2 YEARS LETTING SCHEDULE

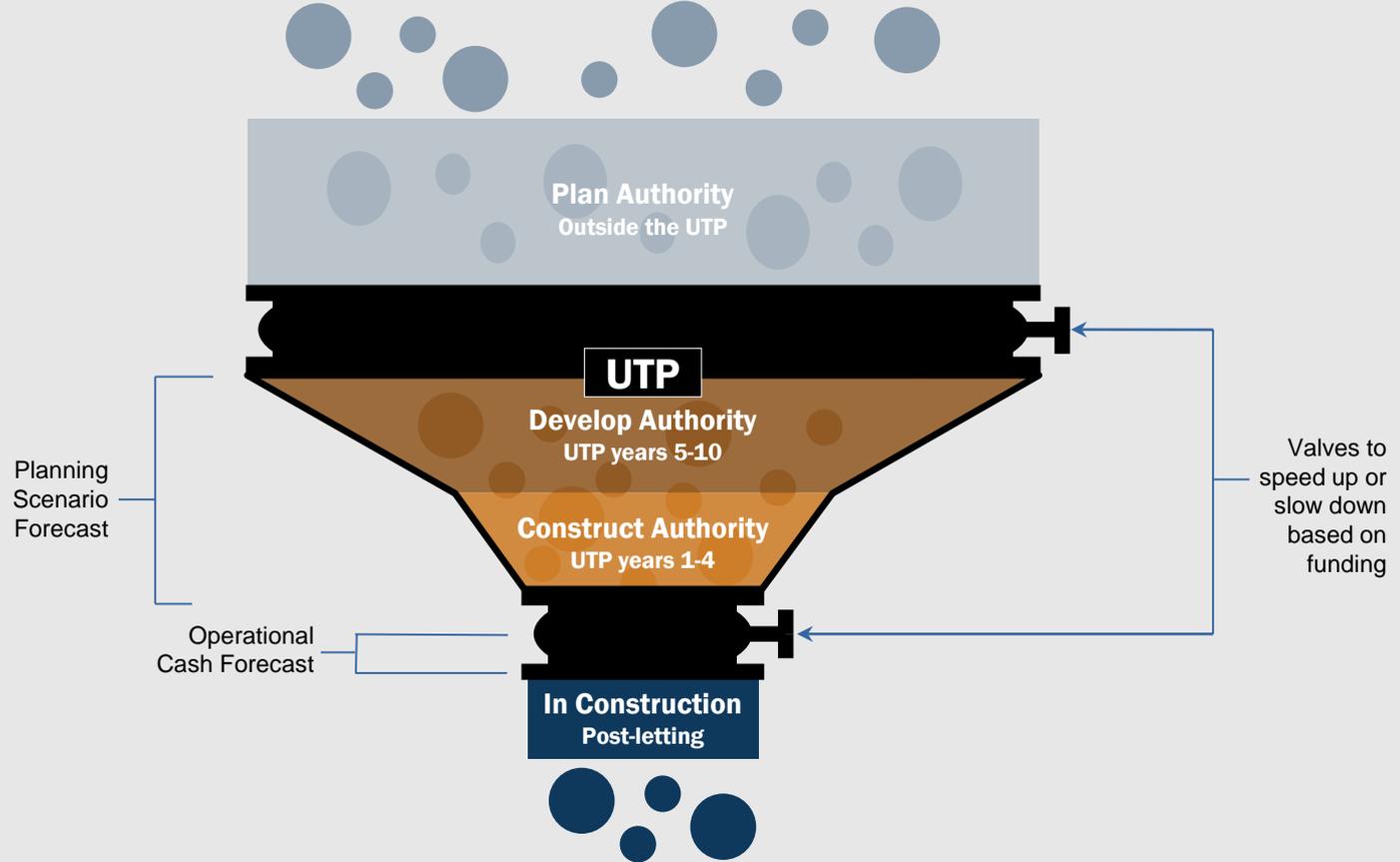
UTP Development Process



How TxDOT Plans: Advancing Projects through the UTP



How TxDOT Plans: Managing Development (Constraint)



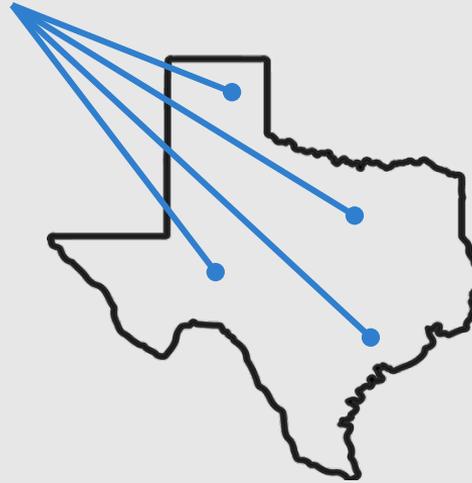
Key Items the Commission Will Authorize



The total dollar amount available in the 2021 UTP



How the total is distributed around the state and by category



Funding on certain specific mobility projects



DRAFT 2021 UTP Distribution Strategy



	Category and Description	Required Minimums	Other Strategic Distributions	2021 UTP Draft Distribution
\$0 Remaining to Distribute	1 Preventive Maintenance & Rehabilitation	-	\$13,926,300,000	\$13,926,300,000
	2 Metro and Urban Corridor Funding	-	\$9,762,260,000	\$9,762,260,000
	4R Statewide Connectivity (Regional)	-	\$5,271,620,000	\$5,271,620,000
	4U Statewide Connectivity (Urban Congestion)	-	\$4,490,640,000	\$4,490,640,000
	5 Congestion Mitigation and Air Quality	\$2,228,040,000	-	\$2,228,040,000
	6 Bridge	\$376,050,000	\$3,210,510,000	\$3,586,560,000
	7 Federal Metropolitan Mobility	\$4,655,270,000	-	\$4,655,270,000
	8 Safety	\$2,981,580,000	\$750,170,000	\$3,731,750,000
	9 Transportation Alternatives	\$910,500,000	-	\$910,500,000
	10 Supplemental Transportation Projects	\$725,470,000	-	\$725,470,000
	11 District Discretionary	\$655,000,000	\$411,500,000	\$1,066,500,000
	11ES Energy Sector	-	\$2,136,880,000	\$2,136,880,000
	12 Strategic Priority	-	\$11,040,000,000	\$11,040,000,000
	12CL Strategic Priority (Texas Clear Lanes)	-	\$5,000,000,000	\$5,000,000,000
	Total Distribution	\$12,531,910,000	\$55,999,880,000	\$68,531,790,000
	3 State Funds (RTR & DB Funds)*			\$2,209,930,000
	Total Planning Forecast without Local			\$70,741,720,000
3 Local Funds*			\$3,910,240,000	
Total UTP			\$74,651,960,000	

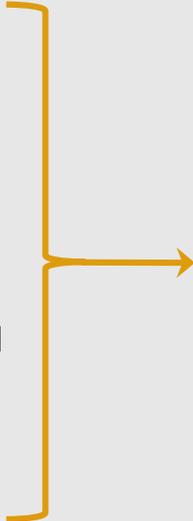
- Category Types**
- Preservation/Rehab.
 - Mobility/Connectivity
 - Federal Programs
 - State/Rider Req.
 - TTC Discretionary

*Category 3 figures are subject to change

2021 UTP Project Scoring and Prioritization (Categories 2, 4 and 12)



- **Regional Level:** TxDOT Districts and MPOs score and prioritize potential projects locally, based on measures of crash rates, pavement condition, traffic congestion, and other regional needs.
- **Statewide Level: Categories 2, 4 and 12 are focused on Mobility and Connectivity.** TxDOT Districts submit proposed projects for **Categories 2, 4 and 12** to TxDOT's Transportation Planning and Programming Division (TPP) who then scores and ranks the projects based on a combination of 1) statewide priorities and system needs and 2) projected project performance. These projects are then provided to the Commission for consideration.



2021 UTP Proposed Project Recommendations



SUMMARY

	Category 2	Category 4U	Category 4R	Category 12	Total ²
Available Balance ¹	\$ 2,309,749,563	\$ 967,806,221	\$ 558,897,170	\$ 1,299,741,409	\$ 5,136,194,363
Recommended Authorizations	\$ 1,900,632,134	\$ 648,546,935	\$ 453,122,178	\$ 1,208,695,000	\$ 4,210,996,247
Remaining	\$ 409,117,429	\$ 319,259,286	\$ 105,774,992	\$ 91,046,409	\$ 925,198,116
Percent of Balance Utilized	82%	67%	81%	93%	82%

1. Available balances include the 2020 UTP Update programming of funds for I-35 in Austin. Balances are subject to change and include projected carryover.

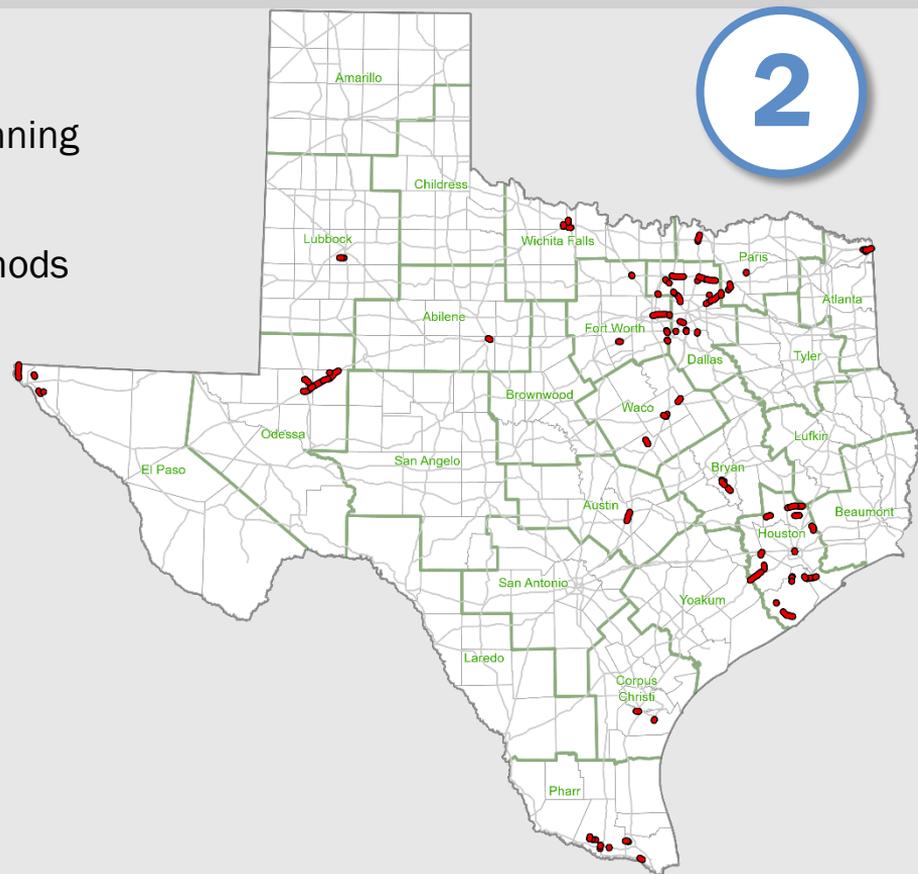
2. Categories are not managed on a cumulative basis. Totals are shown for illustrative purposes only.



2

Category 2 – Metro and Urban Corridors

- Mobility projects inside boundaries of metropolitan planning organizations (MPOs)
- Projects selected by MPOs using approved scoring methods
- **Proposed new authorizations: 98 projects, \$1.9 billion**
- **Proposed funding highlights:**
 - ✓ IH 35 Capital Express in Austin
 - ✓ US 380 freeway upgrade in Collin County
 - ✓ FM 517 widening in Brazoria County
 - ✓ US 75 widening in Sherman-Denison
 - ✓ IH 10 widening in El Paso

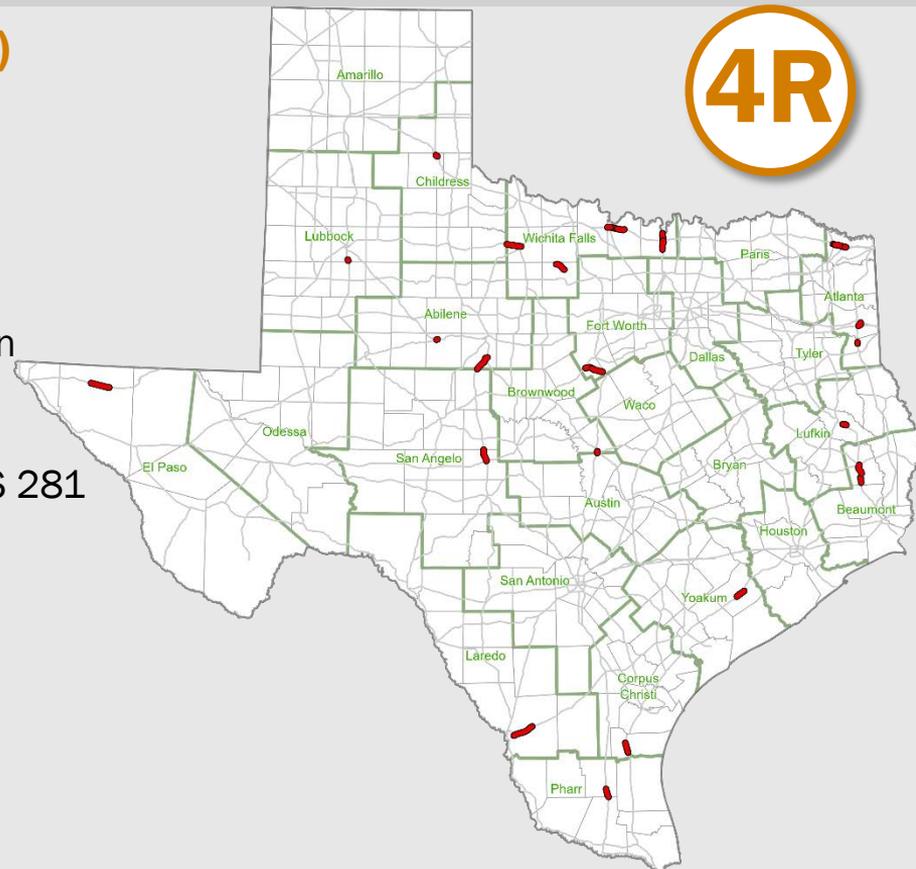




Category 4 – Statewide Connectivity (Regional)



- Statewide corridor projects through rural areas
- Projects selected by TxDOT Districts and TPP using statewide scoring and prioritization process
- **Proposed new authorizations: 30 projects, \$453 million**
- **Proposed funding highlights:**
 - ✓ Upgrades to future IH 369, US 69, US 59, and US 281
 - ✓ US 82 widening in North and Northeast Texas
 - ✓ IH 35 widening in North Texas

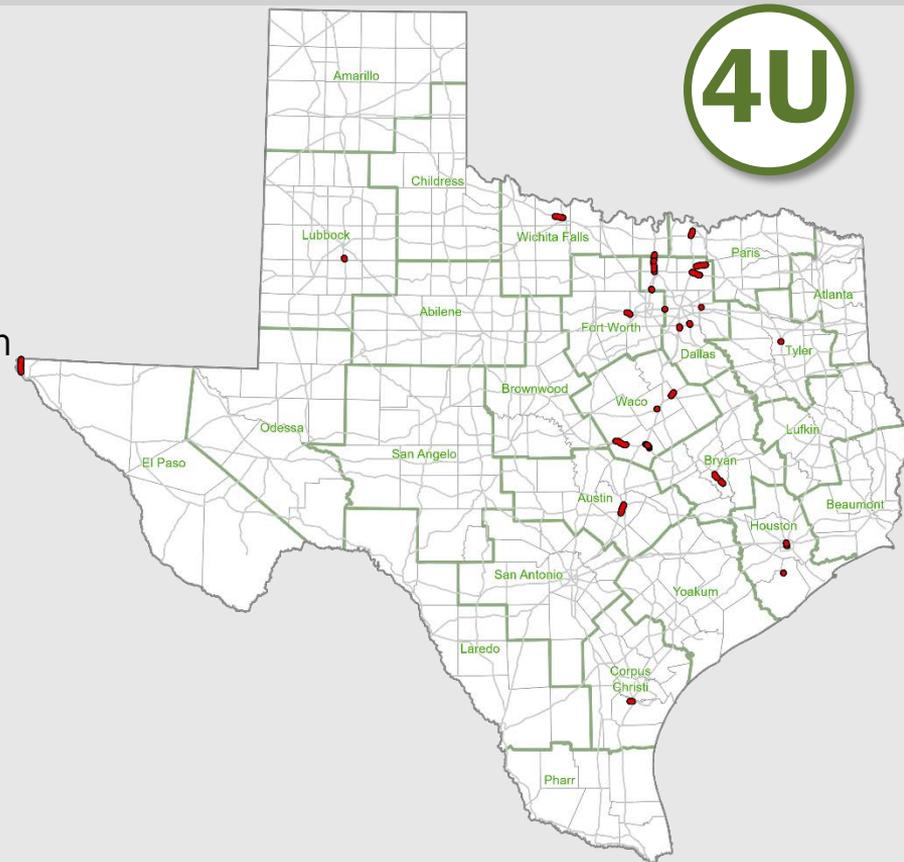


TxDOT Transportation Planning and Programming Division (TPP)



Category 4 – Statewide Connectivity (Urban)

- Statewide corridor projects through urban areas
- Projects selected by TxDOT Districts using statewide scoring and prioritization process
- **Proposed new authorizations: 30 projects, \$648 million**
- **Proposed funding highlights:**
 - ✓ US 380 freeway upgrade in Collin County
 - ✓ IH 35 Capital Express in Austin
 - ✓ US 84 Intersection Improvements in Waco
 - ✓ IH 35 Denton Connections
 - ✓ SL 323 interchange in Tyler



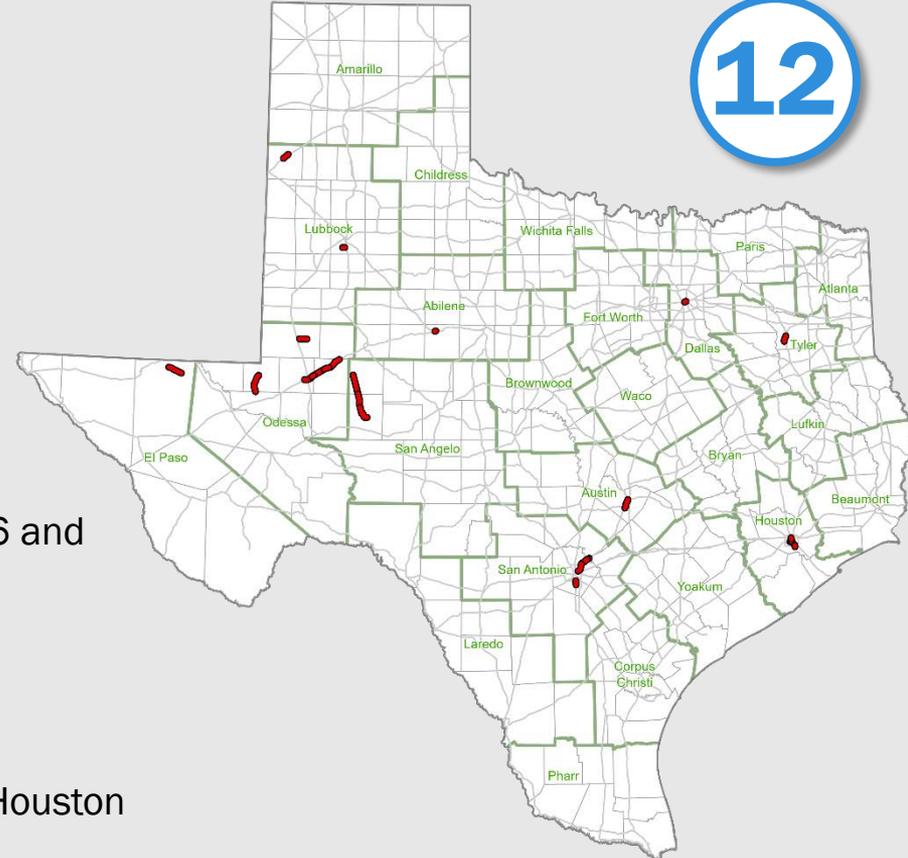
Proposed Project Authorizations



12

Category 12 – Strategic Priority & Texas Clear Lanes

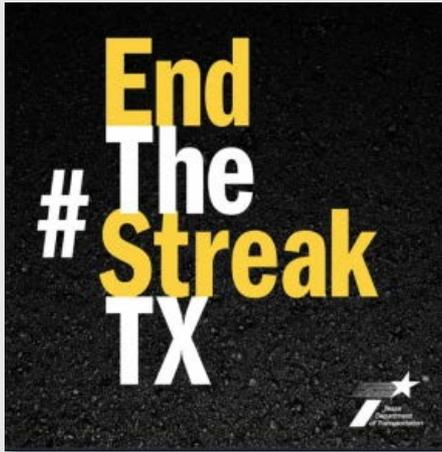
- Projects funded at Commission discretion
- Projects selected by Texas Transportation Commission based on statewide scoring and prioritization process
- **Proposed new authorizations:** 27 projects, \$1.2 billion
- **Proposed funding highlights:**
 - ✓ Improvements to IH 20, RM 652, SH 137, SH 176 and SH 115 in the Permian Basin
 - ✓ IH 30 Canyon in Dallas
 - ✓ IH 35 Northeast Expansion in San Antonio
 - ✓ IH 35 Capital Express in Austin
 - ✓ North Houston Highway Improvement Project in Houston



Other Strategic Initiatives



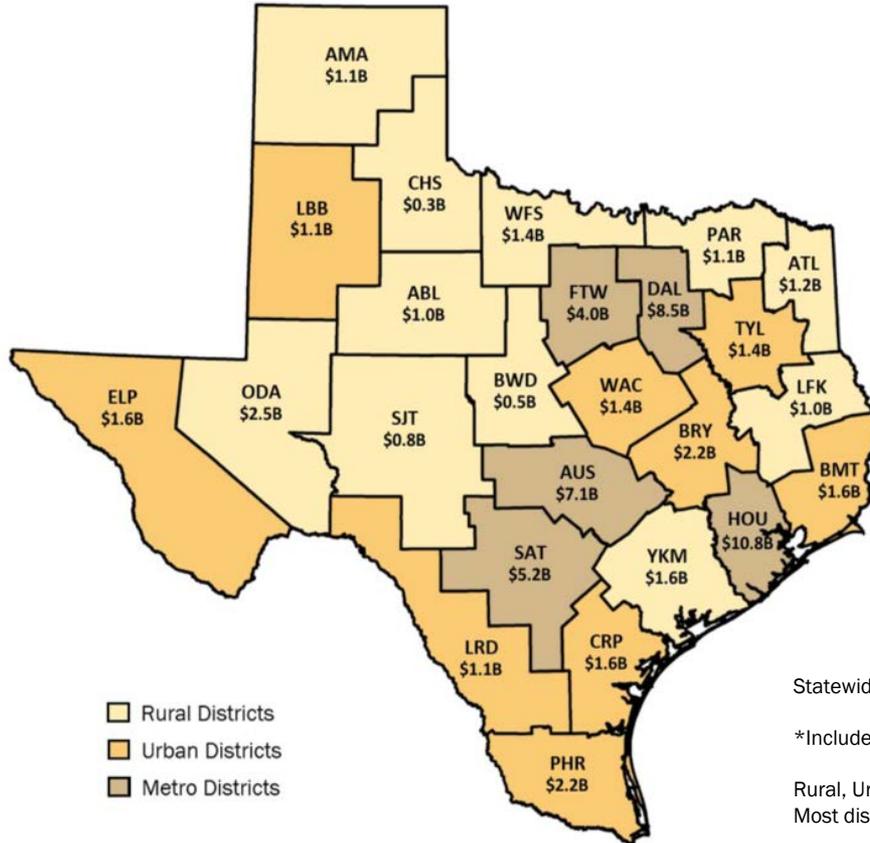
Category 8–Safety: \$300 million transferred from Category 12 to Category 8 for the Road to Zero initiative (zero traffic fatalities)



Category 12–Strategic Priority: Remaining \$235 million associated with the \$600 million will be dedicated to energy sector road improvements in the Permian Basin region



2021 UTP Recommended Funding Distribution



Type	Amount (\$B)
Rural	\$12.5
Urban	\$14.2
Metro	\$35.6
Statewide	\$6.4
Category 3	\$6.1
Total*	\$74.8

Statewide includes remaining balances in categories 4R, 6, 8, 9, 10 and 12.

*Includes projected carryover associated with categories 2, 4 and 12.

Rural, Urban and Metro are TxDOT District types and do not indicate actual rural vs. urban areas. Most districts combine a mixture of rural and urban areas.

Where to Find Project Information



- The 2021 UTP contains thousands of planned transportation projects in various stages of development
- TxDOT publishes a subset of these projects in the annual UTP document (projects funded in Categories 2, 4, and 12)
- All 8,000-plus projects in all 12 UTP categories can be found on Project Tracker, TxDOT's online project reporting system and interactive map

TEXAS DEPARTMENT OF TRANSPORTATION

Project Tracker | TxDOT | Open Data Portal | Statewide Planning Map

SEARCH by KEYWORD

City, County, District, MPO..

Apply RESET

Switch to Advanced search

SUMMARY BY PHASE:

Phase	Projects	Est. Cost
Construction underway or begins soon	6,228	\$24,681,676,345
Construction begins within 4 years	6,262	\$29,412,474,608
Construction begins 4-10 years	2,021	\$57,133,799,311
Construction begins 10+ years	769	\$20,721,999,494
Total	15,280	\$1,549,949,757

TxDOT Project Tracker



UTP Document

How to Submit Public Comments



- **Electronic:** <http://www.txdot.gov/> (search keyword: UTP public involvement)
- **Phone:** (800) 687-8108
- **US Mail:**
Texas Department of Transportation
Attn: Unified Transportation Program
PO Box 149217
Austin, TX 78714-9217



Draft 2021 UTP will be available for comment from July 10, 2020 through August 10, 2020



At this time we are open for discussion and questions.

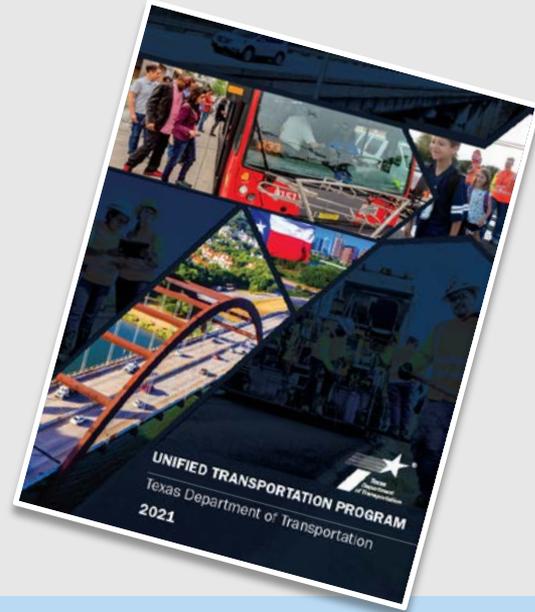
- You may enter questions through the Q&A chat feature at any time.
- To speak in the discussion or ask a question verbally, please call-in and follow operator instructions:
 - Discussion Call-In: ~~+1 877-770-3647~~ **1 866-519-2796** (United States)
 - Call-In Passcode: ~~78405192#~~ **291703#**
- To ask questions offline or for follow-up, please e-mail TPP_UTP@txdot.gov
- Please note, this Q&A format is not deemed as formal public comment on the final draft UTP. Formal public comments on the UTP are accepted starting on Friday, July 10 via the options previously discussed and listed on slide 22.

CORRECTED

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