



The 2021 Unified Transportation Program (UTP) Public Hearing will begin at 10:00 a.m.

- Participants planning to speak at the Public Hearing need to call-in:
1-866-519-2796 Passcode: 291703#
 - Speakers who pre-registered will be called upon by the operator in order of registration
 - Unregistered speakers will be managed by the operator
- The livestream presentation and public speakers are being recorded. The recording will be available later at the same link used to access the hearing today:
https://globalmeet.webcasts.com/starthere.jsp?ei=1344146&tp_key=92d020ea1d



- This hearing is being conducted to receive public comments on the development of the 2021 Unified Transportation Program (UTP) and the project selection process related to the UTP, in accordance with Title 43, Texas Administrative Code, §16.105.
- Notice of this hearing was published in the July 10, 2020 edition of the Texas Register (45 TexReg 4841).
- Anyone may offer comments during this hearing. If you represent a group, please appoint a spokesperson rather than having all members repeat the same comments.
- The department will not respond to questions or enter into any debates during this hearing. Questioning of persons making comments is reserved to the presiding officer.
- **Remarks will be limited to three minutes per speaker. This limitation will be strictly enforced to maintain order during the hearing.**



2021 Unified Transportation Program

Public Hearing

July 28, 2020

Public Involvement Timeline – 2021 UTP



July 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
PUBLIC MEETING						
12	13	14	15	16	17	18
COMMENT PERIOD						
19	20	21	22	23	24	25
26	27	28	29	30	31	
PUBLIC HEARING						

August 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
	End of public comment period					
16	17	18	19	20	21	22
23	24	25	26	27	28	29
				COMMISSION MEETING		
30	31					



- “Despite its importance to TxDOT as a planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built. However, it is a critical tool in guiding transportation project development within the long-term planning context. In addition, it serves as a communication tool for stakeholders and the public in understanding the project development commitments TxDOT is making.”

<https://www.txdot.gov/inside-txdot/division/transportation-planning/utp.html>

- “The funding levels in the UTP are based on a forecast of potential transportation revenue that may be available over the next 10 years. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on a potential future cash flow scenario.”

2021 Unified Transportation Program (page 7)

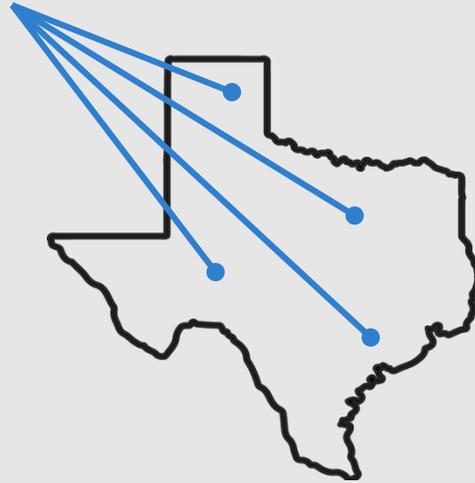
Key Items the Commission Will Authorize



The total dollar amount available in the 2021 UTP



How the total is distributed around the state and by category



Funding on certain specific mobility projects



Proposed 2021 UTP Funding Distribution



Funding Category	Proposed Distribution
1 - Preventive Maintenance and Rehabilitation	\$13,926,300,000
2 - Metro and Urban Area Corridor Projects	\$9,762,261,100
3 - Non-Traditionally Funded Transportation Projects	\$6,120,171,705
4 - Statewide Connectivity Corridor Projects	\$9,762,261,100
5 - Congestion Mitigation and Air Quality Improvement	\$2,228,040,000
6 - Structures Replacement and Rehabilitation (Bridge)	\$3,586,560,000
7 - Metropolitan Mobility and Rehabilitation	\$4,655,270,000
8 - Safety	\$3,731,750,000
9 - Transportation Alternatives	\$910,500,000
10 - Supplemental Transportation Projects	\$725,469,530
11 - District Discretionary	\$3,203,380,000
12 - Strategic Priority	\$16,040,000,000
TOTAL UTP FUNDING, ALL CATEGORIES	\$74,651,963,435

2021 UTP Proposed Project Authorizations



	Category 2	Category 4U	Category 4R	Category 12	Total ²
Available Balance¹	\$ 2,309,749,563	\$ 967,806,221	\$ 558,897,170	\$ 1,299,741,409	\$ 5,136,194,363
Recommended Authorizations	\$ 1,900,632,134	\$ 648,546,935	\$ 453,122,178	\$ 1,199,808,312	\$ 4,202,109,559
Remaining	\$ 409,117,429	\$ 319,259,286	\$ 105,774,992	\$ 99,933,097	\$ 934,084,804
Percent of Balance Used	82%	67%	81%	92%	82%

1. Available balances include the 2020 UTP Update funds for I-35 in Austin. Balances are subject to change and include projected carryover.

2. Categories are not managed on a cumulative basis. Totals are shown for illustrative purposes only.

Other Strategic Initiatives



Category 8–Safety: \$300 million transferred from Category 12 to Category 8 for the Road to Zero initiative (zero traffic fatalities)



Category 12–Strategic Priority: Remaining \$235 million associated with the \$600 million will be dedicated to energy sector road improvements in the Permian Basin region



Where to Find Project Information



- The 2021 UTP contains thousands of planned transportation projects in various stages of development
- TxDOT publishes a subset of these projects in the annual UTP document (projects funded in Categories 2, 4, and 12)
- All 8,000-plus projects in all 12 UTP categories can be found on Project Tracker, TxDOT's online project reporting system and interactive map

TEXAS DEPARTMENT OF TRANSPORTATION

Project Tracker | TxDOT | Open Data Portal | Statewide Planning Map

SEARCH by KEYWORD

City, County, District, MPO..

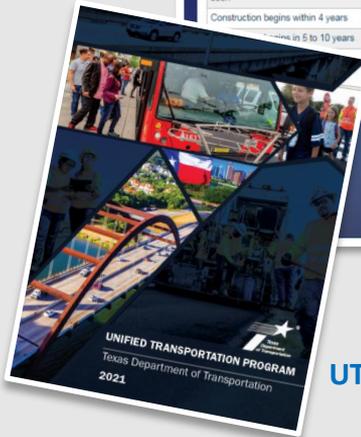
Apply RESET

Switch to Advanced search

SUMMARY BY PHASE:

Phase	Projects	Est. Cost
Construction underway or begins soon	6,228	\$24,681,676,345
Construction begins within 4 years	6,262	\$29,412,474,608
Construction begins in 5 to 10 years	2,021	\$57,133,799,311
Not started	269	\$20,721,999,494
Total	14,780	\$131,949,949,757

TxDOT Project Tracker



UTP Document



- The State of Texas is currently operating in a non-tolled environment.
- Funding for certain tolled projects over which the commission has approval authority has been removed from the UTP due to a potential conflict with the transportation goals of the state.



How to Submit Public Comments outside this Hearing



- **Electronic:** <http://www.txdot.gov/> (search keyword: UTP public involvement)
- **Phone:** (800) 687-8108
- **US Mail:**
Texas Department of Transportation
Attn: Unified Transportation Program
PO Box 149217
Austin, TX 78714-9217



The draft 2021 UTP is online and available for comment through August 10, 2020



Participants who wish to speak need to call in to:

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Speaker Instructions

- Please begin by stating and spelling your name for the record
- Speakers are asked to keep comments to no more than 3-minutes
- Staff are not to respond to questions or statements in this forum

Registered Speakers

1. U.S. Congresswoman
Sheila Jackson Lee
2. Councilman Clayton
Perry
3. Don Evans
4. Michael Morris



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The 2021 Unified Transportation Program (UTP)
Public Hearing has concluded.

