



# Exhibit A 2020 UTP April Revision: Funding Tables

SUBJECT TO CHANGE

2020 Unified Transportation Program Planning Targets															
District/MPO/Division	CAT 1	CAT 2	CAT 3	CAT 4 URBAN	CAT 4 REGIONAL	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL	
Abilene	\$ 564,050,000	\$ -	\$ -	\$ 28,300,000	\$ 57,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,850,000	\$ 60,750,000	\$ -	\$ 871,750,000
Amarillo	\$ 708,040,000	\$ -	\$ -	\$ 43,020,000	\$ 113,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820,000	\$ 105,830,000	\$ 182,620,000	\$ -	\$ 1,554,530,000
Atlanta	\$ 327,380,000	\$ -	\$ -	\$ 16,090,000	\$ 555,510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,830,000	\$ 109,070,000	\$ -	\$ 1,077,880,000
Austin	\$ 576,140,000	\$ -	\$ 920,000	\$ 461,800,000	\$ 117,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 74,950,000	\$ 4,452,340,000	\$ -	\$ 5,683,500,000
Beaumont	\$ 363,470,000	\$ -	\$ 1,650,000	\$ 113,720,000	\$ 125,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,870,000	\$ 648,610,000	\$ -	\$ 1,326,420,000
Brownwood	\$ 195,450,000	\$ -	\$ -	\$ -	\$ 181,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,150,000	\$ -	\$ -	\$ 440,920,000
Bryan	\$ 483,150,000	\$ -	\$ -	\$ 53,390,000	\$ 839,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,490,000	\$ 463,100,000	\$ -	\$ 1,939,130,000
Childress	\$ 216,710,000	\$ -	\$ -	\$ -	\$ 25,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,880,000	\$ 11,200,000	\$ -	\$ 311,010,000
Corpus Christi	\$ 616,880,000	\$ -	\$ -	\$ 66,000,000	\$ 624,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,640,000	\$ 33,000,000	\$ -	\$ 1,509,020,000
Dallas	\$ 1,217,440,000	\$ -	\$ -	\$ 1,045,130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,400,000	\$ 2,257,350,000	\$ -	\$ 4,662,320,000
El Paso	\$ 325,620,000	\$ -	\$ -	\$ 148,560,000	\$ 31,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 110,020,000	\$ 220,320,000	\$ -	\$ 848,820,000
Fort Worth	\$ 874,160,000	\$ -	\$ -	\$ 491,820,000	\$ 121,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,470,000	\$ 642,130,000	\$ -	\$ 2,246,720,000
Houston	\$ 1,202,370,000	\$ -	\$ 9,680,000	\$ 1,303,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 145,900,000	\$ 2,938,120,000	\$ -	\$ 5,601,490,000
Laredo	\$ 419,280,000	\$ -	\$ -	\$ 45,830,000	\$ 170,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,290,000	\$ 205,780,000	\$ 201,200,000	\$ -	\$ 1,065,380,000
Lubbock	\$ 619,590,000	\$ -	\$ -	\$ 46,100,000	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 138,110,000	\$ 71,540,000	\$ -	\$ 910,640,000
Lufkin	\$ 236,450,000	\$ -	\$ -	\$ -	\$ 644,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,690,000	\$ 66,260,000	\$ -	\$ 1,007,050,000
Odessa	\$ 640,040,000	\$ -	\$ -	\$ 75,000,000	\$ 240,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 567,830,000	\$ 405,450,000	\$ -	\$ 1,929,050,000
Paris	\$ 577,290,000	\$ -	\$ -	\$ 33,490,000	\$ 57,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,000	\$ 82,740,000	\$ 303,170,000	\$ -	\$ 1,054,990,000
Pear	\$ 361,130,000	\$ -	\$ 1,530,000	\$ 219,250,000	\$ 224,590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,200,000	\$ 92,530,000	\$ 503,790,000	\$ -	\$ 1,417,020,000
San Angelo	\$ 384,830,000	\$ -	\$ -	\$ 17,390,000	\$ 121,380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,820,000	\$ 18,200,000	\$ -	\$ 698,620,000
San Antonio	\$ 1,132,650,000	\$ -	\$ -	\$ 473,840,000	\$ 48,510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,630,000	\$ 1,447,000,000	\$ -	\$ 3,255,630,000
Tyler	\$ 563,910,000	\$ -	\$ -	\$ 95,210,000	\$ 228,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,550,000	\$ 205,150,000	\$ -	\$ 1,179,020,000
Waco	\$ 523,940,000	\$ -	\$ -	\$ 191,000,000	\$ 62,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,470,000	\$ -	\$ -	\$ 847,210,000
Wichita Falls	\$ 296,060,000	\$ -	\$ -	\$ 21,320,000	\$ 443,930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,250,000	\$ 110,000,000	\$ -	\$ 949,560,000
Yoakum	\$ 500,270,000	\$ -	\$ -	\$ 29,200,000	\$ 746,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,900,000	\$ 296,900,000	\$ -	\$ 1,723,170,000
(ABL) AbileneMPO	\$ -	\$ 64,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,710,000
(AMA) Amarillo MPO	\$ -	\$ 98,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,420,000
(ATL) Texarkana MPO	\$ -	\$ 36,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,780,000
(AUS) AAAMPO TMA	\$ -	\$ 1,056,480,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,330,000	\$ -	\$ 24,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,459,510,000
(BMT & HOU) HGAC TMA	\$ -	\$ 2,981,430,000	\$ -	\$ -	\$ -	\$ 924,340,000	\$ -	\$ 1,439,610,000	\$ -	\$ 93,800,000	\$ -	\$ -	\$ -	\$ -	\$ 5,439,180,000
(BMT) JOHRTS MPO	\$ -	\$ 260,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,160,000
(BRY) Bryan-College Station MPO	\$ -	\$ 122,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,150,000
(CRP) Corpus Christi TMA	\$ -	\$ 150,990,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,880,000	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ 245,670,000
(DAL, FTW & PAR) NCTCOG TMA	\$ -	\$ 3,516,260,000	\$ 35,960,000	\$ -	\$ -	\$ 974,990,000	\$ -	\$ 1,523,980,000	\$ -	\$ 99,300,000	\$ -	\$ -	\$ 570,000	\$ -	\$ 6,151,060,000
(ELP) El Paso TMA	\$ -	\$ 339,890,000	\$ -	\$ -	\$ -	\$ 94,350,000	\$ -	\$ 214,480,000	\$ -	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ 662,720,000
(LRD) Laredo TMA	\$ -	\$ 104,860,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,470,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 174,630,000
(LBB) Lubbock TMA	\$ -	\$ 105,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,900,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 175,950,000
(ODA) Permian Basin MPO	\$ -	\$ 171,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,600,000
(PAR) Sherman-Denison MPO	\$ -	\$ 76,620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,620,000
(PHR) Harlingen-San Benito MPO	\$ -	\$ 79,430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,430,000
(PHR) Hidalgo County TMA	\$ -	\$ 333,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,390,000	\$ -	\$ 13,200,000	\$ -	\$ -	\$ 800,000	\$ -	\$ 550,150,000
(PHR) Brownsville TMA	\$ -	\$ 88,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,420,000	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 152,720,000
(SJT) San Angelo MPO	\$ -	\$ 39,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,820,000
(SAT) AAAMPO	\$ -	\$ 1,084,080,000	\$ -	\$ -	\$ -	\$ 219,830,000	\$ -	\$ 488,230,000	\$ -	\$ 31,800,000	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 1,828,040,000
(TYL) Tyler MPO	\$ -	\$ 145,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,770,000
(TYL) Longview MPO	\$ -	\$ 72,010,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,010,000
(WAC) Killeen-Temple TMA	\$ -	\$ 227,380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,440,000	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 291,720,000
(WAC) Waco MPO	\$ -	\$ 209,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,600,000
(WFS) Wichita Falls MPO	\$ -	\$ 48,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,850,000
(YKM) Victoria MPO	\$ -	\$ 66,810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,810,000
Bridge Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,586,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,586,560,000
Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,126,750,000	\$ -	\$ -	\$ -	\$ -	\$ 3,126,750,000
Design Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Railway-Highway Safety Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000
Railroad Grade Crossing Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 35,000,000
Railroad Signal Maintenance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
Texas Parks and Wildlife Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 100,000,000
Landscape Incentive Awards Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000
Americans with Disabilities Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ -	\$ 150,000,000
PTN TA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,200,000	\$ -	\$ -	\$ -	\$ 156,200,000
TA Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,300,000	\$ -	\$ -	\$ -	\$ 455,300,000
Green Ribbon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000	\$ -	\$ -	\$ -	\$ 200,000,000
Strategic Partnership Agreement with RMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road to Zero - Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000,000
Design Build Development Cost	\$ -	\$ -	\$ 1,607,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,607,400,000
Local Funding	\$ -	\$ -	\$ 4,396,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,396,150,000
Statewide	\$ -	\$ -	\$ -	\$ -	\$ 386,010,000	\$ -	\$ -	\$ -	\$ -	\$ 155,000,000	\$ -	\$ -	\$ 86,960,000	\$ -	\$ 627,970,000
<b>TOTAL</b>	<b>\$ 13,926,300,000</b>	<b>\$ 11,481,710,000</b>	<b>\$ 6,053,290,000</b>	<b>\$ 5,018,580,000</b>	<b>\$ 6,201,970,000</b>	<b>\$ 2,213,510,000</b>	<b>\$ 3,586,560,000</b>	<b>\$ 4,588,130,000</b>	<b>\$ 4,031,750,000</b>	<b>\$ 910,500,000</b>	<b>\$ 571,580,000</b>	<b>\$ 3,233,380,000</b>	<b>\$ 15,740,000,000</b>	<b>\$ 77,557,260,000</b>	

Notes:  
 All categories provided only include the 2020 UTP Planning allocations. These amounts do not include carryover balances or other adjustments made through casflow, lettings, and program accelerations. To view the program adjustments, please go to WWW.TXDOT.GOV and review the Finance Division's webpage at the following link: <https://www.txdot.gov/inside-txdot/division/finance.html>  
 CAT 10 does not include the Federal earmark amounts provided from FHWA. The amount shown does include the State Match for those earmarks.  
 Austin District funding summary for FY 2020 - FY 2029 includes the addition of \$3,400,000,000 Category 12 funding on IH 35 - Capital Express Central, authorized in the update to the 2020 UTP. The total funding authorization for the IH 35 - Capital Express Central project also includes the \$559,640,000 Category 12 funding originally authorized in the 2020 UTP for a total of \$3,959,640,000 Category 12 authorized.  
 This table supersedes previous table found in the 2020 UTP adopted in August 2015

Exhibit A  
2020 UTP April Revision: Funding Tables

SUBJECT TO CHANGE

Category 12: Strategic Priority Funding Summary (Includes Texas Transportation Commission initiatives, Strategic Priority authorizations, 425-Plan, and Category 5 and 12 Recon Funds)											
District/MPO/Division	Total Authorizations	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)									
		FY 2020	FY 2021	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Ablene	\$ 60,750,000	\$ -	\$ 30,000,000	\$ -	\$ 30,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ 182,620,000	\$ 13,000,000	\$ 7,000,000	\$ -	\$ 29,520,000	\$ 16,000,000	\$ -	\$ -	\$ 117,100,000	\$ -	\$ -
Atlanta	\$ 109,070,000	\$ 13,830,000	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 42,240,000	\$ -	\$ -	\$ 46,000,000	\$ -
Austin	\$ 4,452,340,000	\$ 403,100,000	\$ 6,000,000	\$ 83,600,000	\$ -	\$ -	\$ 3,959,640,000	\$ -	\$ -	\$ -	\$ -
Beaumont	\$ 648,610,000	\$ 363,400,000	\$ 105,000,000	\$ -	\$ 47,900,000	\$ -	\$ -	\$ 132,310,000	\$ -	\$ -	\$ -
Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ 463,100,000	\$ 14,200,000	\$ -	\$ 102,100,000	\$ 52,000,000	\$ -	\$ 27,000,000	\$ -	\$ 267,800,000	\$ -	\$ -
Childress	\$ 11,200,000	\$ -	\$ -	\$ 11,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ 2,257,350,000	\$ 422,020,000	\$ 229,660,000	\$ 34,000,000	\$ 762,310,000	\$ 809,360,000	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ 220,320,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 16,820,000	\$ 193,500,000	\$ -	\$ -	\$ -	\$ -
Fort Worth	\$ 642,130,000	\$ 4,200,000	\$ 155,000,000	\$ 482,930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ 2,938,120,000	\$ 210,000,000	\$ 1,418,420,000	\$ 96,200,000	\$ 102,000,000	\$ -	\$ 103,500,000	\$ 1,008,000,000	\$ -	\$ -	\$ -
Laredo	\$ 201,200,000	\$ 18,000,000	\$ 17,000,000	\$ 45,000,000	\$ 103,200,000	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock	\$ 71,540,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 46,540,000	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ 66,260,000	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,260,000
Odessa	\$ 405,450,000	\$ 23,500,000	\$ -	\$ 98,900,000	\$ -	\$ 113,750,000	\$ 30,000,000	\$ 139,300,000	\$ -	\$ -	\$ -
Paris	\$ 303,170,000	\$ 68,610,000	\$ -	\$ 80,000,000	\$ 64,790,000	\$ 49,770,000	\$ -	\$ 40,000,000	\$ -	\$ -	\$ -
Pharr	\$ 503,790,000	\$ 234,210,000	\$ 4,500,000	\$ -	\$ -	\$ 265,080,000	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ 18,200,000	\$ 9,700,000	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -
San Antonio	\$ 1,447,000,000	\$ 1,035,000,000	\$ 342,000,000	\$ -	\$ -	\$ 70,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler	\$ 205,150,000	\$ -	\$ -	\$ -	\$ 145,000,000	\$ 50,150,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls	\$ 110,000,000	\$ -	\$ 63,200,000	\$ -	\$ -	\$ -	\$ 46,800,000	\$ -	\$ -	\$ -	\$ -
Yoakum	\$ 298,900,000	\$ 156,900,000	\$ -	\$ -	\$ 140,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ATL) Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AUS) CAMPO TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BMT & HOU) HGAC TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BMT) JHORST MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(BRY) Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(CRP) Corpus Christi TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(DAL, FTW & PAR) NCTCOG TMA	\$ 570,000	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ELP) El Paso TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(LRD) Laredo TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(LBB) Lubbock TMA	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ODA) Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PAR) Sherman-Denison MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Harlingen-San Benito MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Hidalgo County TMA	\$ 800,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(PHR) Brownsville TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(SJT) San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(SAT) AAMPO	\$ 4,100,000	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(TYL) Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(TYL) Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WAC) Killeen-Temple TMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WAC) Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(WFS) Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(YKM) Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Remaining Balance	\$ 86,960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,740,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Notes:**  
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.  
 Cat 5 Recon Funds: (BMT) JHORST \$360,000 FY18, FY19, FY20 and FY21.  
 Cat 7 reconciliation provided in following TMAs: CAMPO, \$1,780,000; HGAC, \$7,520,000; CRP, \$820,000; LBB, \$770,000; Hidalgo, \$1,600,000; and AAMPO, \$4,100,000.  
 Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.  
 Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.  
 The 2020 UTP is authorizing \$365M of projects in the Permian Basin as part of the \$600M planned investment over the Biennium. These authorizations currently include projects in the Odessa, El Paso, and Lubbock Districts. The remaining projects will be identified and selected in the 2021 UTP.  
 Austin District funding summary for FY 2020 – FY 2029 includes the addition of \$3,400,000,000 Category 12 funding on IH 35 – Capital Express Central, authorized in the update to the 2020 UTP. The total funding authorization for the IH 35 – Capital Express Central project also includes the \$559,640,000 Category 12 funding originally authorized in the 2020 UTP for a total of \$3,959,640,000 Category 12 authorized.  
 These balances do not include Carryover adjustments based on letting adjustments.  
 This table supercedes previous table found in the 2020 UTP adopted in August 2019.

## Austin District | Travis County

### Individual Projects

IH 35		CSJ (Project ID): 0015-13-388		Programmed Construction Funding	
				Category	Amount
<b>Project:</b>	IH 35 - Capital Express Central	<b>Est. Let Date:</b>	FY 2024-2029 (Develop)	12 STRATEGIC PRIORITY	\$3,300,000,000
<b>Limits From:</b>	US 290E	<b>UTP Action:</b>	Funding Adjustment	12 TX CLEAR LANES	\$559,640,000
<b>Limits To:</b>	US 290W/SH 71	<b>Est Const. Cost:</b>	\$4,900,000,000	12 TX CLEAR LANES	\$100,000,000
<b>Description:</b>	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD AUX LANES	<b>Toll:</b>	No	----- Remaining Funding to be Determined -----	
		<b>Ranking Tier:</b>	1	<b>Total</b>	<b>\$3,959,640,000</b>
				<i>Added CAT 12 Strategic 3.3B and added CAT 12 Clear Lanes 100M</i>	

REVISOR

DRAFT 2020 UTP REVISION