

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.


The 2013 UTP was approved by the commission on April 26, 2012, in Minute Order 113074 and revisions to the 2013 UTP were approved by the commission on June 28, 2012, in Minute Order 113162; August 30, 2012, in Minute Order 113250; October 25, 2012, in Minute Order 113319; and December 13, 2012, in Minute Order 113401.

On December 12, 2012 the department conducted public video-conferences across the state, and a public hearing was held on January 8, 2013 to receive comments and testimony concerning the proposed updates to the 2013 UTP.

The updates to the 2013 UTP, as shown in Exhibit A, include revised funding allocations based on funds transfer requests and the allocation of fiscal year 2013 federal funds. In addition, this minute order updates project specific program lists, provides programming authority for recent increases in the Strategy 111 Consultant budget, incorporates information regarding transportation development credits, and includes minor revisions and technical corrections.

IT IS THEREFORE ORDERED by the commission that the updates to the 2013 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:



Director of Planning

Recommended by:



Executive Director

113444 JAN 31 13

Minute
Number

Date
Passed

EXHIBIT A

CURRENT FISCAL YEAR 2013 FUNDING ALLOCATIONS (December 13, 2012 Commission MO - 113401)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	CMAQ FED Cat 5	Bridge Cat 6	STP MM Cat 7	STPMM FED Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA		
Abilene	19.18	10.91														1.83	2.35		0.19					34.46	Abilene		
Amarillo	25.14	11.99															2.48	3.00					5.50	48.11	Amarillo		
Atlanta	13.35	10.02																					0.44	23.81	Atlanta		
Austin	49.56	24.56														1.26	6.23							63.62	Austin		
Beaumont	19.36	10.05														1.36	2.89							2.70	36.36	Beaumont	
Brownwood	7.03	6.74															2.85							1.53	18.15	Brownwood	
Bryan	19.74	12.73														0.40	1.99							3.38	38.24	Bryan	
Childress	11.34	9.48															1.75								22.57	Childress	
Corpus Christi	28.18	15.40														0.40	1.68							56.32	Corpus Christi		
Dallas	63.53	18.58														23.24	1.47							163.79	Dallas		
El Paso	15.60	5.06													19.20	1.50	0.42		7.61						49.39	El Paso	
Ft. Worth	49.69	18.18														2.11	9.35		10.96					46.41	Ft. Worth		
Houston	86.33	24.00														8.09	4.52	3.25	6.94					56.54	189.67	Houston	
Laredo	22.42	12.81			5.00										12.50	1.93	2.73		0.01					3.18	60.58	Laredo	
Lubbock	16.21	15.80														0.20	3.09							5.06	40.36	Lubbock	
Lufkin	17.58	14.05														0.10	4.35								36.08	Lufkin	
Odessa	16.89	7.57														0.14	4.96		0.56						30.12	Odessa	
Paris	25.77	16.16															3.50								45.43	Paris	
Pharr	21.99	19.99													1.48	(0.00)	2.57								46.03	Pharr	
San Angelo	7.77	6.53															3.39						1.41	18.10	San Angelo		
San Antonio	43.56	23.49															3.94		0.03						71.02	San Antonio	
Tyler	14.53	12.87															2.06								32.80	Tyler	
Waco	21.67	15.55														3.33	2.60							0.64	43.70	Waco	
Wichita Falls	12.16	6.91															2.60								5.66	27.33	Wichita Falls
Yoakum	17.55	15.60															1.61								34.76	Yoakum	
(ABL) Abilene MPO																											(ABL) Abilene MPO
(AMA) Amarillo MPO				0.07																				1.59	1.66	(AMA) Amarillo MPO	
(ATL) Texarkana MPO				1.46																				1.76	1.76	(ATL) Texarkana MPO	
(AUS) CAMPO TMA			35.00							72.51											5.99			18.67	132.17	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA			127.62			119.24	13.37			203.46										0.37	4.04	11.65		479.75	(BMT & HOU) HGAC TMA		
(BMT) JHORTS MPO						18.81	7.01															0.37			26.19	(BMT) JHORTS MPO	
(BRY) Bryan-College Station MPO				3.07																					4.04	7.11	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA				30.99						12.55	2.33									2.68		0.41		11.50	60.46	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA				89.60		103.48				128.73	30.22							54.85		12.61	8.07	64.78	24.60	516.93	(DAL, FTW & PAR) NCTCOG TMA		
(ELP) El Paso TMA			38.88			3.89	0.73			18.43	4.10											10.06	1.95		78.04	(ELP) El Paso TMA	
(LRD) Laredo TMA				0.04						12.14	3.48												0.16	4.19	7.71	(LRD) Laredo TMA	
(LBB) Lubbock TMA			7.83																						24.35	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO																											(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO				2.59																						2.59	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO																											(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA										35.88													0.41		36.29	(PHR) Hidalgo County TMA	
(PHR) Brownsville TMA				0.08						3.22																3.30	(PHR) Brownsville TMA
(SJT) San Angelo MPO				3.68																						3.68	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA			21.25							35.43	4.44												1.03		62.15	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO																											(TYL) Tyler MPO
(TYL) Longview MPO																								2.31	2.31	(TYL) Longview MPO	
(WAC) Killeen-Temple TMA										3.22																3.22	(WAC) Killeen-Temple TMA
(WAC) Waco MPO				3.89																						3.89	(WAC) Waco MPO
(WFS) Wichita Falls MPO																								2.25	2.25	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO																											(YKM) Victoria MPO
Bridge								271.30																	271.30	Bridge	
Traffic											111.78														111.78	Traffic	
Design												87.92													87.92	Design	
Federal Railway-Highway Safety										26.45															26.45	Federal Railway-Highway Safety	
Railroad Grade Crossing													0.51												0.51	Railroad Grade Crossing	
Railroad Crossing Congestion & Safety Mitigation																											Railroad Crossing Congestion & Safety Mitigation
Railroad Signal Maintenance													2.40												2.40	Railroad Signal Maintenance	
Systemic Widening Program *																											Systemic Widening Program *
Texas Parks and Wildlife													10.00												10.00	Texas Parks and Wildlife	
Landscape Incentive Awards													2.00												2.00	Landscape Incentive Awards	
Americans with Disabilities Act													13.71												13.71	Americans with Disabilities Act	
Statewide	27.32													11.22				339.67							378.21	Statewide	
Statewide Unallocated																		0.70							0.70	Statewide Unallocated	
MAP-21 (Federal)																								372.65	372.65	MAP-21 (Federal)	
Total	664.55	345.03	351.17	14.88	5.00	245.42	21.11	271.30	519.12	51.01	138.23	87.92	28.62	11.22	33.18	45.89	75.08	400.77	26.30	21.65	22.54	80.39	896.78	4,357.15	Total		

* Indicates Federal Funding Only

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2013 (January 2013)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	CMAQ FED Cat 5	Bridge Cat 6	STP MM Cat 7	STPMM FED Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA		
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.36)	-	-	-	-	-	-	-	-	(1.36)	Beaumont	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan	
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi	
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso	
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.80	5.80	Ft. Worth		
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.21)	-	-	-	-	-	-	-	-	(0.21)	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.90	-	-	-	-	-	-	-	-	-	1.90	Laredo	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00	Lubbock	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	Lufkin	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.00)	-	-	-	-	-	-	-	(1.00)	Odessa	
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo	
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO	
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA	
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA	
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA	
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO	
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO	
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge	
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic	
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design	
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety	
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing	
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation	
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance	
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	20.00	Systemic Widening Program *	
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife	
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards	
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act	
Statewide *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233.60	-	-	-	-	-	-	233.60	Statewide *	
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	(0.54)	-	-	-	-	-	-	-	(0.54)	Statewide Unallocated	
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(259.40)	(259.40)	(259.40)	MAP-21 (Federal)	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ 1.90	\$ (1.57)	\$ (0.54)	\$ 233.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (259.40)	\$ (253.60)	\$ (0.21)	Total

* Indicates Federal Funding Only

EXHIBIT A
CURRENT FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (December 13, 2012 Commission MO - 113401)
(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 2	Prop 14	Prop 14 Match	TMF	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat. 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48.66	\$ 3.76	\$ -	\$ -	\$ 52.42	\$ -	\$ 52.42	Abilene
Amarillo	-	-	-	-	-	-	18.87	0.60	-	-	19.47	-	19.47	Amarillo
Atlanta	-	-	-	-	42.14	-	10.15	2.49	-	-	54.78	-	54.78	Atlanta
Austin	-	-	-	-	48.84	-	73.08	69.81	-	-	191.73	13.43	205.16	Austin
Beaumont	-	-	-	-	20.13	-	39.43	1.06	-	-	60.62	-	60.62	Beaumont
Brownwood	-	-	-	-	-	-	1.42	0.38	-	-	1.80	-	1.80	Brownwood
Bryan	-	-	-	-	-	-	18.36	0.85	-	-	19.21	7.50	26.71	Bryan
Childress	-	-	-	-	-	0.70	-	-	-	-	0.70	-	0.70	Childress
Corpus Christi	-	-	-	-	-	-	49.81	14.08	-	-	63.89	-	63.89	Corpus Christi
Dallas	-	-	-	-	11.44	-	28.79	70.95	-	-	111.18	-	111.18	Dallas
El Paso	-	-	-	-	-	7.53	29.96	63.88	-	-	101.37	-	101.37	El Paso
Ft. Worth	-	-	-	-	20.00	-	56.63	46.08	-	-	122.71	-	122.71	Ft. Worth
Houston	-	-	-	-	32.19	112.66	134.09	18.00	-	107.44	404.38	-	404.38	Houston
Laredo	-	-	-	-	-	-	10.10	0.80	-	-	10.90	-	10.90	Laredo
Lubbock	-	-	-	-	-	-	25.48	6.27	-	-	31.75	-	31.75	Lubbock
Lufkin	-	-	-	-	-	-	7.05	3.59	-	-	10.64	15.29	25.93	Lufkin
Odessa	-	-	-	-	-	-	16.64	3.69	-	-	20.33	-	20.33	Odessa
Paris	-	-	-	-	-	-	27.89	6.12	-	-	34.01	-	34.01	Paris
Pharr	-	-	-	-	-	-	0.42	10.52	-	-	10.94	-	10.94	Pharr
San Angelo	-	-	-	-	-	-	-	0.35	-	14.26	14.61	-	14.61	San Angelo
San Antonio	-	-	-	92.00	61.02	15.00	40.99	5.36	-	-	214.37	11.25	225.62	San Antonio
Tyler	-	-	-	-	-	-	13.25	8.20	-	-	21.45	-	21.45	Tyler
Waco	-	-	-	-	-	-	33.67	4.03	-	-	37.70	-	37.70	Waco
Wichita Falls	-	-	-	-	-	-	4.73	1.41	-	-	6.14	-	6.14	Wichita Falls
Yoakum	-	-	-	-	-	-	9.90	19.05	-	-	28.95	-	28.95	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	3.97	-	-	3.97	-	3.97	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	4.78	3.60	-	-	8.38	-	8.38	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	0.44	-	-	0.44	-	0.44	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	6.00	-	-	-	38.51	10.09	-	-	54.60	-	54.60	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	135.83	-	3.34	74.38	213.55	-	213.55	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	9.90	11.62	1.75	-	23.27	-	23.27	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	3.80	1.01	-	-	4.81	-	4.81	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	11.20	3.32	0.58	-	15.10	-	15.10	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	465.35	71.00	-	-	-	-	97.71	42.31	7.55	-	683.92	-	683.92	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	15.65	22.43	1.21	-	39.29	-	39.29	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	1.05	0.87	-	1.92	-	1.92	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	1.74	-	-	1.75	-	1.75	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	2.35	3.70	-	-	6.05	-	6.05	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	3.99	-	-	3.99	-	3.99	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	17.00	-	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.01	1.54	0.80	-	5.35	-	5.35	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	1.77	-	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	18.54	54.44	1.11	-	74.09	-	74.09	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	5.34	2.02	-	-	7.36	-	7.36	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	3.49	0.58	-	-	4.07	-	4.07	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	7.19	7.84	0.80	-	15.83	-	15.83	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	4.25	7.02	-	-	11.27	-	11.27	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	0.56	-	-	0.56	-	0.56	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	2.12	2.69	-	-	4.81	-	4.81	(YKM) Victoria MPO
Bridge Division	-	-	-	-	-	-	415.35	-	-	-	415.35	-	415.35	Bridge Division
Traffic Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic Division
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Design Division
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety Program
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing Program
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	22.00	22.00	-	22.00	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance Program
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program *
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife Program
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards Program
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	801.48	-	19.45	47.66	192.57	-	24.41	1,085.57	-	1,085.57	Statewide
Statewide Unallocated	-	-	-	-	-	50.70	101.47	0.61	-	-	152.78	31.01	183.79	Statewide Unallocated
MAP - 21 (Reserved Match)	-	-	-	-	-	-	-	93.16	-	-	93.16	-	93.16	MAP - 21 (Reserved Match)
Total	\$ 465.35	\$ 71.00	\$ 6.00	\$ 893.48	\$ 235.76	\$ 206.04	\$ 1,646.30	\$ 833.61	\$ 18.01	\$ 242.49	\$ 4,618.04	\$ 78.48	\$ 4,696.52	Total

* Indicates Reserved Match

EXHIBIT A
FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (January 2013)
(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	Prop 14 Match Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	0.77	-	-	-	0.77	-	0.77	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	0.30	-	-	-	0.30	-	0.30	Dallas
El Paso	-	-	-	-	-	-	-	(4.00)	-	-	(4.00)	-	(4.00)	El Paso
Ft. Worth	-	-	-	-	-	-	-	(5.80)	-	-	(5.80)	-	(5.80)	Ft. Worth
Houston	-	-	-	-	(11.83)	-	-	-	-	-	(11.83)	-	(11.83)	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	1.30	-	-	-	1.30	-	1.30	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	19.86	-	-	-	-	-	19.86	-	19.86	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	1.43	-	-	1.43	-	1.43	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge Division
Traffic Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic Division
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Design Division
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety Program
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing Program
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	(22.00)	(22.00)	-	(22.00)	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance Program
Systemic Widening Program *	-	-	-	-	-	-	-	-	5.00	-	5.00	-	5.00	Systemic Widening Program *
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife Program
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards Program
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide *	-	-	-	-	-	-	-	-	58.40	-	58.40	-	58.40	Statewide *
Statewide Unallocated	-	-	-	-	-	-	-	-	5.80	-	5.80	-	5.80	Statewide Unallocated
MAP - 21 (Reserved Match)	-	-	-	-	-	-	-	-	(63.40)	-	(63.40)	-	(63.40)	MAP - 21 (Reserved Match)
Total	\$ -	\$ -	\$ -	\$ -	\$ 8.03	\$ -	\$ 2.37	\$ (65.97)	\$ 63.40	\$ (22.00)	\$ (14.17)	\$ -	\$ (14.17)	Total

* Indicates Reserved Match

EXHIBIT A
REVISED FISCAL YEAR 2013 NON-TRADITIONAL FUNDING ALLOCATIONS (January 2013)
(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 2	Prop 14	Prop 14 Match	TMF	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat. 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	-	-	-	-	-	48.66	-	3.76	-	-	52.42	-	52.42	Abilene
Amarillo	-	-	-	-	-	18.87	-	0.60	-	-	19.47	-	19.47	Amarillo
Atlanta	-	-	-	-	42.14	-	-	2.49	-	-	54.78	-	54.78	Atlanta
Austin	-	-	-	-	48.84	-	-	69.81	-	-	192.50	13.43	205.93	Austin
Beaumont	-	-	-	-	20.13	-	-	39.43	-	-	60.62	-	60.62	Beaumont
Brownwood	-	-	-	-	-	-	-	1.42	-	-	1.80	-	1.80	Brownwood
Bryan	-	-	-	-	-	-	-	18.36	-	-	19.21	7.50	26.71	Bryan
Childress	-	-	-	-	-	0.70	-	-	-	-	0.70	-	0.70	Childress
Corpus Christi	-	-	-	-	-	49.81	-	14.08	-	-	63.89	-	63.89	Corpus Christi
Dallas	-	-	-	-	11.44	-	-	29.09	-	-	111.48	-	111.48	Dallas
El Paso	-	-	-	-	-	7.53	-	29.96	-	-	97.37	-	97.37	El Paso
Ft. Worth	-	-	-	-	20.00	-	-	56.63	-	-	116.91	-	116.91	Ft. Worth
Houston	-	-	-	-	20.36	112.66	-	134.09	-	107.44	392.55	-	392.55	Houston
Laredo	-	-	-	-	-	-	-	10.10	-	-	10.90	-	10.90	Laredo
Lubbock	-	-	-	-	-	-	-	25.48	-	-	31.75	-	31.75	Lubbock
Lufkin	-	-	-	-	-	-	-	7.05	-	-	10.64	15.29	25.93	Lufkin
Odessa	-	-	-	-	-	-	-	17.94	-	-	21.63	-	21.63	Odessa
Paris	-	-	-	-	-	-	-	27.89	-	-	34.01	-	34.01	Paris
Pharr	-	-	-	-	-	-	-	0.42	-	-	10.94	-	10.94	Pharr
San Angelo	-	-	-	-	-	-	-	0.35	-	14.26	14.61	-	14.61	San Angelo
San Antonio	-	-	-	92.00	61.02	15.00	-	40.99	-	-	214.37	11.25	225.62	San Antonio
Tyler	-	-	-	-	-	-	-	13.25	-	-	21.45	-	21.45	Tyler
Waco	-	-	-	-	19.86	-	-	33.67	-	-	57.56	-	57.56	Waco
Wichita Falls	-	-	-	-	-	-	-	4.73	-	-	6.14	-	6.14	Wichita Falls
Yoakum	-	-	-	-	-	-	-	9.90	-	-	28.95	-	28.95	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	3.97	-	-	3.97	-	3.97	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	4.78	-	-	8.38	-	8.38	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	0.44	-	-	0.44	-	0.44	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	6.00	-	-	-	-	38.51	-	-	54.60	-	54.60	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	135.83	-	3.34	213.55	-	213.55	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	9.90	-	11.62	23.27	-	23.27	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	3.80	-	1.01	4.81	-	4.81	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	11.20	-	3.32	15.10	-	15.10	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	465.35	71.00	-	-	-	-	-	97.71	-	42.31	683.92	-	683.92	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	15.65	-	22.43	39.29	-	39.29	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	1.05	1.92	-	1.92	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	0.01	-	1.74	1.75	-	1.75	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	2.35	-	3.70	6.05	-	6.05	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	3.99	3.99	-	3.99	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	17.00	-	-	17.00	-	17.00	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	3.01	-	2.97	6.78	-	6.78	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	1.77	-	-	1.77	-	1.77	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	18.54	-	54.44	74.09	-	74.09	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	5.34	-	2.02	7.36	-	7.36	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	3.49	-	0.58	4.07	-	4.07	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	7.19	-	7.84	15.83	-	15.83	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	4.25	-	7.02	11.27	-	11.27	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	0.56	0.56	-	0.56	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	2.12	-	2.69	4.81	-	4.81	(YKM) Victoria MPO
Bridge Division	-	-	-	-	-	-	-	415.35	-	-	415.35	-	415.35	Bridge Division
Traffic Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic Division
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-	Design Division
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety Program
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing Program
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance Program
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	5.00	5.00	-	5.00	Systemic Widening Program *
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife Program
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards Program
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide *	-	-	-	801.48	-	19.45	-	47.66	-	192.57	1,143.97	-	1,143.97	Statewide *
Statewide Unallocated	-	-	-	-	-	50.70	-	101.47	-	6.41	158.58	31.01	189.59	Statewide Unallocated
MAP - 21 (Reserved Match)	-	-	-	-	-	-	-	29.76	-	-	29.76	-	29.76	MAP - 21 (Reserved Match)
Total	\$ 465.35	\$ 71.00	\$ 6.00	\$ 893.48	\$ 243.79	\$ 206.04	\$ 1,648.67	\$ 767.64	\$ 81.41	\$ 220.49	\$ 4,603.87	\$ 78.48	\$ 4,682.35	Total

* Indicates Reserved Match

EXHIBIT A

CURRENT YEAR 2014 FUNDING ALLOCATIONS (December 13, 2012 Commission MO - 113401)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	CMAQ FED Cat 5	Bridge Cat 6	STP MM Cat 7	STPMM FED Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA					
Abilene	18.12	11.65															2.50							32.27	Abilene					
Amarillo	26.60	12.53															2.50								41.63	Amarillo				
Atlanta	13.93	9.95																							23.88	Atlanta				
Austin	38.44	23.39															6.50								68.33	Austin				
Beaumont	17.86	9.99														0.64	2.50								30.99	Beaumont				
Brownwood	7.04	7.14															2.50								16.68	Brownwood				
Bryan	17.67	13.50															2.50								33.67	Bryan				
Childress	10.79	9.31															2.50								22.60	Childress				
Corpus Christi	28.72	15.97															2.50	4.50							51.69	Corpus Christi				
Dallas	59.77	19.15														0.32	2.50	25.00							106.74	Dallas				
El Paso	15.15	5.79														5.49	0.25								26.67	El Paso				
Fl. Worth	43.37	18.51														1.28	2.50								65.66	Fl. Worth				
Houston	77.44	24.47														2.80	2.50	15.35							122.56	Houston				
Laredo	21.75	12.81													27.98	0.56	2.50								65.60	Laredo				
Lubbock	33.01	14.59															2.50								50.10	Lubbock				
Lufkin	16.36	13.13															2.50								31.99	Lufkin				
Odessa	15.15	7.66															2.50								25.31	Odessa				
Paris	25.88	15.86															2.50								44.24	Paris				
Pharr	27.22	19.99													12.83	2.33	2.50								64.87	Pharr				
San Angelo	7.77	7.20															2.50								17.47	San Angelo				
San Antonio	41.25	24.72															2.50								68.47	San Antonio				
Tyler	14.03	14.07															2.50								30.60	Tyler				
Waco	25.19	15.25														0.45	2.50								43.39	Waco				
Wichita Falls	11.46	7.25															2.50								21.21	Wichita Falls				
Yoakum	18.29	16.13															2.50								36.92	Yoakum				
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO				
(AMA) Amarillo MPO	-	-	-	4.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.49	(AMA) Amarillo MPO			
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO			
(AUS) CAMPO TMA	-	-	34.50	-	-	-	-	-	48.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.27	(AUS) CAMPO TMA			
(BMT & HOU) HGAC TMA	-	-	-	-	-	67.36	-	-	79.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148.45	(BMT & HOU) HGAC TMA			
(BMT) JHORTS MPO	-	-	-	8.89	-	3.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	12.97	(BMT) JHORTS MPO			
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO			
(CRP) Corpus Christi TMA	-	-	2.93	-	-	-	-	-	6.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-	-	9.23	(CRP) Corpus Christi TMA			
(DAL, FTW & PAR) NCTCOG TMA	-	-	37.50	-	-	67.36	-	-	92.11	-	-	-	-	-	-	-	-	18.94	-	-	-	-	3.76	-	-	219.67	(DAL, FTW & PAR) NCTCOG TMA			
(ELP) El Paso TMA	-	-	19.17	-	-	5.93	-	-	13.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.98	-	40.52	(ELP) El Paso TMA		
(LRD) Laredo TMA	-	-	-	2.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.99	(LRD) Laredo TMA			
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	7.77	0.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	-	8.74	(LBB) Lubbock TMA		
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO		
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO		
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO		
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	8.84	3.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.54	(PHR) Hidalgo County TMA		
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA		
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO		
(SAT) San Antonio-Bexar County TMA	-	-	21.25	-	-	-	-	-	27.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	-	49.79	(SAT) San Antonio-Bexar County TMA		
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO		
(TYL) Longview MPO	-	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.30	(TYL) Longview MPO		
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA		
(WAC) Waco MPO	-	-	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	(WAC) Waco MPO		
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO		
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO		
Bridge	-	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge		
Traffic	-	-	-	-	-	-	-	-	-	115.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115.00	Traffic	
Design	-	-	-	-	-	-	-	-	-	-	15.00	-	86.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.98	Design	
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety	
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing	
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation	
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	1.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.20	Railroad Signal Maintenance	
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	Systemic Widening Program *	
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Texas Parks and Wildlife	
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Landscape Incentive Awards	
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572.44	-	-	-	-	-	-	-	-	-	572.44	Statewide	
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488.57	MAP-21 (Federal)
Total	632.26	350.00	115.35	19.17		144.37		250.00	283.73	4.10	130.00	86.98	31.70	11.00	46.30	8.38	61.75	636.23		2.34	7.46	488.57		3,309.69	Total					

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2014 (January 2013)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	CMAQ FED Cat 5	Bridge Cat 6	STP MM Cat 7	STPMM FED Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA		
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan	
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi	
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso	
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth	
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-	-	-	-	-	-	-	-	0.21	Houston	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo	
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO	
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO	
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO	
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO	
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA	
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA	
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA	
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO	
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO	
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO	
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO	
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge	
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic	
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design	
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety	
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing	
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation	
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance	
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program *	
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife	
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards	
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide	
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Federal)	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.21	Total	

EXHIBIT A

REVISED FISCAL YEAR 2014 FUNDING ALLOCATIONS (January 2013)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	CMAQ FED Cat 5	Bridge Cat 6	STP MM Cat 7	STPMM FED Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA	
Abilene	18.12	11.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	32.27	Abilene	
Amarillo	26.60	12.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	41.63	Amarillo	
Atlanta	13.93	9.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.88	Atlanta	
Austin	38.44	23.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.50	-	-	-	-	-	-	68.33	Austin	
Beaumont	17.86	9.99	-	-	-	-	-	-	-	-	-	-	-	-	-	0.64	2.50	-	-	-	-	-	-	30.99	Beaumont	
Brownwood	7.04	7.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	16.68	Brownwood	
Bryan	17.67	13.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	33.67	Bryan	
Childress	10.79	9.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	22.60	Childress	
Corpus Christi	28.72	15.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	4.50	-	-	-	-	-	51.69	Corpus Christi	
Dallas	59.77	19.15	-	-	-	-	-	-	-	-	-	-	-	-	-	0.32	2.50	25.00	-	-	-	-	-	108.74	Dallas	
El Paso	15.15	5.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	-	26.67	El Paso	
Fl. Worth	43.37	18.51	-	-	-	-	-	-	-	-	-	-	-	-	-	1.28	2.50	-	-	-	-	-	-	65.66	Fl. Worth	
Houston	77.44	24.47	-	-	-	-	-	-	-	-	-	-	-	-	-	3.01	2.50	15.35	-	-	-	-	-	122.77	Houston	
Laredo	21.75	12.81	-	-	-	-	-	-	-	-	-	-	-	-	27.98	0.56	2.50	-	-	-	-	-	-	65.60	Laredo	
Lubbock	33.01	14.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	50.10	Lubbock	
Lufkin	16.36	13.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	31.99	Lufkin	
Odessa	15.15	7.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	25.31	Odessa	
Paris	25.88	15.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	44.24	Paris	
Pharr	27.22	19.99	-	-	-	-	-	-	-	-	-	-	-	-	12.83	2.33	2.50	-	-	-	-	-	-	64.87	Pharr	
San Angelo	7.77	7.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	17.47	San Angelo	
San Antonio	41.25	24.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	68.47	San Antonio	
Tyler	14.03	14.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	30.60	Tyler	
Waco	25.19	15.25	-	-	-	-	-	-	-	-	-	-	-	-	-	0.45	2.50	-	-	-	-	-	-	43.39	Waco	
Wichita Falls	11.46	7.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	21.21	Wichita Falls	
Yoakum	18.29	16.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	36.92	Yoakum	
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	4.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.49	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	34.50	-	-	-	-	-	48.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.27	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	67.36	-	-	79.20	-	-	-	-	-	-	-	-	-	-	-	-	1.89	-	148.45	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	-	8.89	-	3.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	12.97	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	2.93	-	-	-	-	-	6.09	-	-	-	-	-	-	-	-	-	-	-	-	0.21	-	-	9.23	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	37.50	-	-	67.36	-	-	92.11	-	-	-	-	-	-	-	-	18.94	-	-	-	-	3.76	-	219.67	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	19.17	-	-	5.93	-	-	13.44	-	-	-	-	-	-	-	-	-	-	-	-	1.98	-	-	40.52	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	2.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.99	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	7.77	0.81	-	-	-	-	-	-	-	-	-	-	-	-	0.16	-	8.74	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	8.84	3.29	-	-	-	-	-	-	-	-	-	-	-	-	0.41	-	12.54	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	21.25	-	-	-	-	-	27.51	-	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	49.79	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.30	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	-	-	115.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115.00	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	86.98	-	-	-	-	-	-	-	-	-	-	-	-	86.98	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	1.20	-	-	-	-	-	-	-	-	-	-	-	1.20	Railroad Signal Maintenance
Systemic Widening Program *	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Systemic Widening Program *
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	2.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	11.00	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572.44	-	-	-	-	-	-	572.44	Statewide
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488.57	MAP-21 (Federal)
Total	632.26	350.00	115.35	19.17	-	144.37	-	250.00	283.73	4.10	130.00	86.98	31.70	11.00	46.30	8.59	61.75	636.23	-	2.34	7.46	488.57	3,309.90	Total		

EXHIBIT A
CURRENT FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (December 13, 2012 Commission MO - 113401)
(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 2	Prop 14	Prop 14 Match	TMF	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat. 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	13.60	-	-	-	-	-	13.60	-	13.60	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	6.15	6.15	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	40.00	-	-	40.00	-	40.00	Corpus Christi
Dallas	-	-	-	-	7.83	-	-	-	-	22.38	30.21	-	30.21	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	14.85	-	-	-	-	1.00	15.85	-	15.85	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	59.36	59.36	-	59.36	Houston
Laredo	-	-	-	-	-	-	-	7.00	-	-	7.00	-	7.00	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	34.50	-	-	-	-	-	34.50	-	34.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	33.60	-	-	-	-	-	33.60	-	33.60	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	18.00	18.00	-	18.00	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	407.36	-	-	-	-	-	-	-	-	-	407.36	-	407.36	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	0.52	-	0.52	-	0.52	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	6.86	-	-	6.86	-	6.86	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	0.82	-	0.82	-	0.82	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	1.45	-	-	1.45	-	1.45	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	0.97	-	-	0.97	-	0.97	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	550.37	-	-	-	-	-	-	550.37	-	550.37	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Federal)
Total	\$ 407.36	\$ -	\$ -	\$ 550.37	\$ 104.38	\$ -	\$ -	\$ 56.28	\$ 1.34	\$ 100.74	\$ 1,220.47	\$ 6.15	\$ 1,226.62	Total

Note: Lubbock TMA Cat. 3 Prop 14 Match listed as \$0.52(M) in error, the correct amount should be listed as \$0.20(M) per FTR 20139905. The correction will be made on the January 2013 Revision.

EXHIBIT A
FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (January 2013)
(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 2 Cat 3	Prop 14 Cat 3	Prop 14 Match Cat 3	TMF Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	22.00	22.00	-	22.00	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	11.83	-	-	-	-	-	11.83	-	11.83	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	(0.32)	-	(0.32)	-	(0.32)	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlinge-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	(0.20)	-	-	(0.20)	-	(0.20)	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Federal)
Total	\$ -	\$ -	\$ -	\$ -	\$ 11.83	\$ -	\$ -	\$ (0.20)	\$ (0.32)	\$ 22.00	\$ 33.31	\$ -	\$ 33.31	Total

EXHIBIT A
REVISED FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (January 2013)
(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 2	Prop 14	Prop 14 Match	TMF	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	13.60	-	-	-	-	-	13.60	-	13.60	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	6.15	6.15	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	40.00	-	22.00	62.00	-	62.00	Corpus Christi
Dallas	-	-	-	-	7.83	-	-	-	-	22.38	30.21	-	30.21	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	14.85	-	-	-	-	1.00	15.85	-	15.85	Ft. Worth
Houston	-	-	-	-	11.83	-	-	-	-	59.36	71.19	-	71.19	Houston
Laredo	-	-	-	-	-	-	-	7.00	-	-	7.00	-	7.00	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	34.50	-	-	-	-	-	34.50	-	34.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	33.60	-	-	-	-	-	33.60	-	33.60	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	18.00	18.00	-	18.00	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL FTW & PAR) NCTCOG TMA	407.36	-	-	-	-	-	-	-	-	-	407.36	-	407.36	(DAL FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	0.20	-	0.20	-	0.20	(LBB) Lubbock TMA
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	6.86	-	-	6.86	-	6.86	(ODA) Midland-Odessa MPO
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	0.82	-	0.82	-	0.82	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	1.25	-	-	1.25	-	1.25	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	0.97	-	-	0.97	-	0.97	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	550.37	-	-	-	-	-	550.37	-	550.37	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
MAP-21 (Federal)	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Federal)
Total	\$ 407.36	\$ -	\$ -	\$ 550.37	\$ 116.21	\$ -	\$ -	\$ 56.08	\$ 1.02	\$ 122.74	\$ 1,253.78	\$ 6.15	\$ 1,259.93	Total

EXHIBIT A

CURRENT FISCAL YEAR 2017 FUNDING ALLOCATIONS (October 25, 2012 Commission MO - 113319)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA			
Abilene															2.50						2.50	Abilene			
Amarillo														1.20	2.50							3.70	Amarillo		
Atlanta															2.50							2.50	Atlanta		
Austin															2.50							2.50	Austin		
Beaumont															2.50							2.50	Beaumont		
Brownwood															2.50							2.50	Brownwood		
Bryan															2.50							2.50	Bryan		
Childress															2.50							2.50	Childress		
Corpus Christi															2.50							2.50	Corpus Christi		
Dallas															2.50							2.50	Dallas		
El Paso													11.40		2.50							13.90	El Paso		
Ft. Worth															2.50							2.50	Ft. Worth		
Houston															2.50							2.50	Houston		
Laredo													5.77		2.50							8.27	Laredo		
Lubbock															2.50							2.50	Lubbock		
Lufkin															2.50							2.50	Lufkin		
Odessa															2.50							2.50	Odessa		
Paris															2.50							2.50	Paris		
Pharr													14.87		2.50							17.37	Pharr		
San Angelo															2.50							2.50	San Angelo		
San Antonio															2.50							2.50	San Antonio		
Tyler															2.50							2.50	Tyler		
Waco															2.50							2.50	Waco		
Wichita Falls															2.50							2.50	Wichita Falls		
Yoakum															2.50							2.50	Yoakum		
(ABL) Abilene MPO																						-	(ABL) Abilene MPO		
(AMA) Amarillo MPO				5.80																		5.80	(AMA) Amarillo MPO		
(ATL) Texarkana MPO																						-	(ATL) Texarkana MPO		
(AUS) CAMPO TMA			13.80					19.42													0.90	34.12	(AUS) CAMPO TMA		
(BMT & HOU) HGAC TMA			134.06			70.02		82.32													1.89	288.29	(BMT & HOU) HGAC TMA		
(BMT) JHORTS MPO						3.85																4.21	(BMT) JHORTS MPO		
(BRY) Bryan-College Station MPO																				0.36		-	(BRY) Bryan-College Station MPO		
(CRP) Corpus Christi TMA								6.33														0.20	6.53	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA			46.19			70.02		95.73														-	211.94	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA			2.70			6.96		13.96															23.62	(ELP) El Paso TMA	
(LRD) Laredo TMA																							-	(LRD) Laredo TMA	
(LBB) Lubbock TMA								4.35														0.16	4.51	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO																							-	(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO																							-	(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO																							-	(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA								11.27															0.40	11.67	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA																							-	(PHR) Brownsville TMA	
(SJT) San Angelo MPO																							-	(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA			25.34					28.59														1.03	54.96	(SAT) San Antonio-Bexar County TMA	
(TYL) Tyler MPO																							-	(TYL) Tyler MPO	
(TYL) Longview MPO																							-	(TYL) Longview MPO	
(WAC) Killeen-Temple TMA																							-	(WAC) Killeen-Temple TMA	
(WAC) Waco MPO																							-	(WAC) Waco MPO	
(WFS) Wichita Falls MPO																							-	(WFS) Wichita Falls MPO	
(YKM) Victoria MPO																							-	(YKM) Victoria MPO	
Bridge							250.00																250.00	Bridge	
Traffic									115.00														115.00	Traffic	
Design										63.79													63.79	Design	
Federal Railway-Highway Safety									15.00														15.00	Federal Railway-Highway Safety	
Railroad Grade Crossing											3.50												3.50	Railroad Grade Crossing	
Railroad Crossing, Congestion & Safety Mitigation																							-	Railroad Crossing, Congestion & Safety Mitigation	
Railroad Signal Maintenance											1.20												1.20	Railroad Signal Maintenance	
Texas Parks and Wildlife											10.00												10.00	Texas Parks and Wildlife	
Landscape Incentive Awards											2.00												2.00	Landscape Incentive Awards	
Americans with Disabilities Act											15.00												15.00	Americans with Disabilities Act	
Statewide												11.00											11.00	Statewide	
Statewide Unallocated																31.53							31.53	Statewide Unallocated	
Total			222.09	5.80		150.85	250.00	261.97	130.00	63.79	31.70	11.00	32.04	1.20	62.50	31.53			0.36	4.58	1,259.41	Total			

EXHIBIT A

REVISED FISCAL YEAR 2017 FUNDING ALLOCATIONS (January 2013)

(in millions)

District/Division MPO/TMA	Rehab Cat 1	PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Total	District/Division MPO/TMA	
Abilene															2.50						2.50	Abilene	
Amarillo														1.20	2.50						3.70	Amarillo	
Atlanta															2.50						2.50	Atlanta	
Austin															2.50						2.50	Austin	
Beaumont															2.50						2.50	Beaumont	
Brownwood															2.50						2.50	Brownwood	
Bryan															2.50						2.50	Bryan	
Childress															2.50						2.50	Childress	
Corpus Christi															2.50						2.50	Corpus Christi	
Dallas															2.50						2.50	Dallas	
El Paso													11.40		2.50						13.90	El Paso	
Ft. Worth															2.50						2.50	Ft. Worth	
Houston															2.50						2.50	Houston	
Laredo													3.87		2.50						6.37	Laredo	
Lubbock															2.50						2.50	Lubbock	
Lufkin															2.50						2.50	Lufkin	
Odessa															2.50						2.50	Odessa	
Paris															2.50						2.50	Paris	
Pharr													14.87		2.50						17.37	Pharr	
San Angelo															2.50						2.50	San Angelo	
San Antonio															2.50						2.50	San Antonio	
Tyler															2.50						2.50	Tyler	
Waco															2.50						2.50	Waco	
Wichita Falls															2.50						2.50	Wichita Falls	
Yoakum															2.50						2.50	Yoakum	
(ABL) Abilene MPO																						(ABL) Abilene MPO	
(AMA) Amarillo MPO				5.80																		(AMA) Amarillo MPO	
(ATL) Texarkana MPO																						(ATL) Texarkana MPO	
(AUS) CAMPO TMA			13.80					19.42												0.90		(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA			134.06			70.02		82.32												1.89	288.29	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO						3.85														0.36	4.21	(BMT) JHORTS MPO	
(BRY) Bryan-College Station MPO																						(BRY) Bryan-College Station MPO	
(CRP) Corpus Christi TMA								6.33												0.20	6.53	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA			46.19			70.02		95.73														(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA			2.70			6.96		13.96														(ELP) El Paso TMA	
(LRD) Laredo TMA																						(LRD) Laredo TMA	
(LBB) Lubbock TMA								4.35												0.16	4.51	(LBB) Lubbock TMA	
(ODA) Midland-Odessa MPO																						(ODA) Midland-Odessa MPO	
(PAR) Sherman-Denison MPO																						(PAR) Sherman-Denison MPO	
(PHR) Harlingen-San Benito MPO																						(PHR) Harlingen-San Benito MPO	
(PHR) Hidalgo County TMA								11.27													0.40	11.67	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA																						(PHR) Brownsville TMA	
(SJT) San Angelo MPO																						(SJT) San Angelo MPO	
(SAT) San Antonio-Bexar County TMA			25.34					28.59													1.03	54.96	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO																						(TYL) Tyler MPO	
(TYL) Longview MPO																						(TYL) Longview MPO	
(WAC) Killeen-Temple TMA																						(WAC) Killeen-Temple TMA	
(WAC) Waco MPO																						(WAC) Waco MPO	
(WFS) Wichita Falls MPO																						(WFS) Wichita Falls MPO	
(YKM) Victoria MPO																						(YKM) Victoria MPO	
Bridge							250.00															250.00	Bridge
Traffic									115.00													115.00	Traffic
Design										63.79												63.79	Design
Federal Railway-Highway Safety									15.00													15.00	Federal Railway-Highway Safety
Railroad Grade Crossing											3.50											3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation																							Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance											1.20											1.20	Railroad Signal Maintenance
Texas Parks and Wildlife											10.00											10.00	Texas Parks and Wildlife
Landscape Incentive Awards											2.00											2.00	Landscape Incentive Awards
Americans with Disabilities Act											15.00											15.00	Americans with Disabilities Act
Statewide												11.00										11.00	Statewide
Statewide Unallocated																33.43						33.43	Statewide Unallocated
Total																							Total

EXHIBIT A

Candidate Priority Projects for Additional MAP-21 Funds

District	Corridor	Corridor Limits	FY 2013 MAP21 Federal Funds + Bond funded Match
DAL/FTW	DFW Connector - FM 2499 (w/ SH 121)	SH 121 to Denton Creek	170,000,000
DAL	SH 121 Segment 13 (w/ DFW Connector)	FM 2499 to Sam Rayburn Tollway (SRT)	
HOU	For Remaining FY 2012 Category 7 Reconciliation		72,000,000
AUS	SH 71	US 183 to SH 130	20,000,000
Various	Priority Rural Highway Corridors	Systemic widening of rural, narrow (paved surface width of 24' or less), two-lane highways.	25,000,000
FTW	US 67 (Cleburne Bypass)	SH 174 to Spur 102	30,000,000
		Total Funding	317,000,000

EXHIBIT A

Transportation Development Credit Balances
as of January 10, 2013

Account	Balance
CAMPO	734,282,287
HGAC	548,143,202
NCTCOG	465,486,222
Statewide	396,899,403
Public Transit	11,629,774
Total:	2,156,440,888

EXHIBIT A

DEVELOP Authority

District/MPO/Division	District Discretionary Programing Authority (11PA)	Harbor Bridge DEVELOP Authority	Grand Parkway (SH99) DEVELOP Authority	Energy Sector (ES) DEVELOP Authority	Strategy 111 Additional Programming Authority	Total
Abilene	85,200,000	-	-	-	2,880,000	88,080,000
Amarillo	93,270,000	-	-	36,990,000	4,290,000	134,550,000
Atlanta	28,870,000	-	-	-	2,200,000	31,070,000
Austin	324,090,000	-	-	1,160,000	6,100,000	331,350,000
Beaumont	199,930,000	-	-	-	2,860,000	202,790,000
Brownwood	16,710,000	-	-	-	1,120,000	17,830,000
Bryan	54,360,000	-	-	-	2,800,000	57,160,000
Childress	23,970,000	-	-	7,050,000	1,710,000	32,730,000
Corpus Christi	283,000,000	600,000,000	-	23,540,000	4,220,000	910,760,000
Dallas	485,567,500	-	-	-	1,140,000	486,707,500
El Paso	93,610,000	-	-	-	2,320,000	95,930,000
Ft. Worth	140,382,500	-	-	18,720,000	1,300,000	160,432,500
Houston	341,970,000	-	1,500,000,000	-	8,730,000	1,850,700,000
Laredo	63,400,000	-	-	100,850,000	3,450,000	167,700,000
Lubbock	63,780,000	-	-	11,590,000	5,240,000	80,610,000
Lufkin	35,350,000	-	-	33,980,000	2,600,000	71,930,000
Odessa	68,250,000	-	-	69,190,000	2,860,000	140,300,000
Paris	68,610,000	-	-	-	4,110,000	72,720,000
Pharr	64,580,000	-	-	-	3,890,000	68,470,000
San Angelo	38,970,000	-	-	15,470,000	1,230,000	55,670,000
San Antonio	346,740,000	-	-	116,530,000	6,540,000	469,810,000
Tyler	128,870,000	-	-	-	2,230,000	131,100,000
Waco	49,470,000	-	-	1,050,000	3,080,000	53,600,000
Wichita Falls	22,810,000	-	-	-	1,820,000	24,630,000
Yoakum	63,780,000	-	-	13,890,000	3,080,000	80,750,000
Bridge Division	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-
Design Division	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-
Statewide	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	18,170,000	18,170,000
Total	3,185,540,000	600,000,000	1,500,000,000	450,010,000	100,000,000	5,835,550,000

Notes:

Odessa District shown with an additional \$40 Million in District Discretionary Programming Authority

Projects in FYs 2017-2022 are eligible for District Discretionary Program Authority (11PA) but are constrained by the 11PA District Allocation.

Houston district was provided additional DEVELOP authority for SH 99 (Grand Parkway) in Montgomery and Harris Counties (MO 112558 and 112725).

Other DEVELOP authority may be made available based on future Commission action.

Additional Statewide Strategy 111 Programming Authority

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0253-04-146 **CONTRACT CSJ:** 0253-04-146
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** US 281
DESCRIPTION: EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES) &
LIMITS FROM: LP 1604 **TO:** STONE OAK PARKWAY
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 12 PROGRAM 22M
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.93 **SCHEDULED DATE:** 2015
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
M001	2M	\$9,310,299
M001	2M	\$7,444,831
M001	2M	\$9,310,299
M001	2M	\$9,310,299
M001	2M	\$18,624,272
LOCAL CONTRIBUTION:	(3)	\$89,085,072
OTHER CATEGORIES:	(3)	\$6,000,000
PROJECT TOTAL:		\$149,085,072
INFLATED ESTIMATE:		\$149,085,072

MPO NAME: SAN ANTONIO-BEXAR COUNTY **---- AUTHORIZED ----**

CSJ: 2452-01-056 **CONTRACT CSJ:** 2452-01-056
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** LP 1604
DESCRIPTION: EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)
LIMITS FROM: POTRANCO RD **TO:** WISEMAN BLVD.
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: 2M
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.62 **SCHEDULED DATE:** 2015
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
M001	2M	\$10,750,000
M001	2M	\$21,250,000
LOCAL CONTRIBUTION:	(3)	\$13,602,493
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$45,602,493
INFLATED ESTIMATE:		\$45,602,493

MPO NAME: SAN ANTONIO-BEXAR COUNTY **---- AUTHORIZED ----**

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0364-01-137 CONTRACT CSJ: 0364-02-017
 DISTRICT: FORT WORTH COUNTY: TARRANT HWY NO: SH 121 LENGTH MILES: 0.79 SCHEDULED DATE: 2019
 DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMP AND FR RDS; EXISTING: URBAN FREEWAY
 LIMITS FROM: SOUTH OF FM 2499 TO: TARRANT/DALLAS COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: 2M
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$7,477,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$7,477,000
INFLATED ESTIMATE:			\$9,839,216

MPO NAME: NORTH CENTRAL TEXAS COUNCI ---- DE-AUTHORIZE ----

De-Authorize Category 2M funds for this project. This project is to be authorized with Category 12 funds.

CSJ: 0364-02-017 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: SH 121 LENGTH MILES: 1.72 SCHEDULED DATE: 2019
 DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS EXISTING: URBAN DIVIDED
 LIMITS FROM: TARRANT/DALLAS COUNTY LIN TO: BUSINESS 121H PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: 2M, SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$54,955,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(11, 3)		\$16,046,057
PROJECT TOTAL:			\$71,001,057
INFLATED ESTIMATE:			\$71,001,057

MPO NAME: NORTH CENTRAL TEXAS COUNCI ---- DE-AUTHORIZE ----

De-Authorize Category 2M funds for this project. This project is to be authorized with Category 12 funds.

CSJ: 3547-03-004 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: SH 121 LENGTH MILES: 0.19 SCHEDULED DATE: 2019
 DESCRIPTION: CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM EXISTING: URBAN DIVIDED
 LIMITS FROM: DALLAS/DENTON COUNTY LINE TO: NORTH OF 121 BYPASS PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: 2M
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$196,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$196,000
INFLATED ESTIMATE:			\$257,922

MPO NAME: NORTH CENTRAL TEXAS COUNCI ---- DE-AUTHORIZE ----

De-Authorize Category 2M funds for this project. This project is to be authorized with Category 12 funds.

CSJ: 3547-04-001 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: SH 121 LENGTH MILES: 0.06 SCHEDULED DATE: 2019
 DESCRIPTION: TRANSITION OF FREEWAY WIDENING EXISTING: URBAN FREEWAY
 LIMITS FROM: BUSINESS 121H TO: DALLAS/DENTON COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: 2M
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$201,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$201,000
INFLATED ESTIMATE:			\$264,502

MPO NAME: NORTH CENTRAL TEXAS COUNCI ---- DE-AUTHORIZE ----

De-Authorize Category 2M funds for this project. This project is to be authorized with Category 12 funds.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0213-12-009 **CONTRACT CSJ:** 0213-12-009
DISTRICT: LUFKIN **COUNTY:** POLK **HWY NO:** PR 56
DESCRIPTION: REHAB & WIDEN EXISTING PAVEMENT
LIMITS FROM: US 190 **TO:** 1.317 M I S
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.32 **SCHEDULED DATE:** 2014
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
F13E	10	\$950,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(11)	\$232,887
PROJECT TOTAL:		\$1,182,887
INFLATED ESTIMATE:		\$1,182,887

---- AUTHORIZE ----

CSJ: 0921-02-253 **CONTRACT CSJ:** 0921-02-253
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: INSTALL INTELLIGENT TRAFFIC SYSTEMS (ITS)
LIMITS FROM: AT PHARR/REYNOSA INTERNATI **TO:** US 281
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.5 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1G0	10	\$1,034,000
LOCAL CONTRIBUTION:	(3)	\$356,341
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,390,341
INFLATED ESTIMATE:		\$1,390,341

---- AUTHORIZE ----

CSJ: 0921-02-303 **CONTRACT CSJ:** 0921-02-303
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** VA
DESCRIPTION: CONSTRUCT SOUTH BOUND INSPECTION STATION
LIMITS FROM: ANZALDUAS INTL BRIDGE PORT **TO:** SOUTH BOUND
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1G0	10	\$7,000,000
LOCAL CONTRIBUTION:	(3)	\$652,728
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,652,728
INFLATED ESTIMATE:		\$7,652,728

---- AUTHORIZE ----

CSJ: 0039-02-040 **CONTRACT CSJ:** 0039-02-040
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** US 83
DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY
LIMITS FROM: 1.67 MI E OF FM 886 (EL FARO RD **TO:** FM 1427
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 6.46 **SCHEDULED DATE:** 2015
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1GE	10	\$29,531,250
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(3)	\$17,944,996
PROJECT TOTAL:		\$47,476,246
INFLATED ESTIMATE:		\$47,476,246

---- AUTHORIZE ----

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0039-17-175 **CONTRACT CSJ:** 0039-17-175
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** US 83
DESCRIPTION: INTERCHANGE IMPROVEMENTS
LIMITS FROM: @ US 83/US 281 INTERCHANGE **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2015
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
LIGE	10	\$6,408,685
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$1,285,248
PROJECT TOTAL:		\$7,693,933
INFLATED ESTIMATE:		\$7,693,933

---- AUTHORIZE ----

CSJ: 0220-04-035 **CONTRACT CSJ:** 0220-04-035
DISTRICT: PHARR **COUNTY:** CAMERON **HWY NO:** US 281
DESCRIPTION: CONSTRUCT RURAL 4 LANE
LIMITS FROM: FM 3248 **TO:** FM 1421
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.19 **SCHEDULED DATE:** 2015
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
LIGE	10	\$12,500,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$12,500,000
INFLATED ESTIMATE:		\$6,838,723

---- AUTHORIZE ----

CSJ: 0921-26-004 **CONTRACT CSJ:** 0921-26-004
DISTRICT: PHARR **COUNTY:** STARR **HWY NO:** VA
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY
LIMITS FROM: ON NEW LOC E OF RGC @ US 83 **TO:** FM 755
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE, HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.7 **SCHEDULED DATE:** 2016
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LIGE	10	\$8,014,330
LOCAL CONTRIBUTION:		(3) \$26,370,337
OTHER CATEGORIES:		(11) \$2,000,000
PROJECT TOTAL:		\$36,384,667
INFLATED ESTIMATE:		\$36,384,667

---- AUTHORIZE ----

CSJ: 0921-06-252 **CONTRACT CSJ:** 0921-06-252
DISTRICT: PHARR **COUNTY:** CAMERON **HWY NO:** CS
DESCRIPTION: CONSRTUCT 2 LANE RURAL
LIMITS FROM: S. PARALLEL CORRIDOR, FM 509 **TO:** FM 732_(NEW LOCATION)
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.73 **SCHEDULED DATE:** 2017
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LIGE	10	\$2,873,206
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$9,214,204
PROJECT TOTAL:		\$12,087,410
INFLATED ESTIMATE:		\$12,087,410

---- AUTHORIZE ----

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0259-06-001	CONTRACT CSJ: 0259-06-001	LENGTH MILES: 3.36	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: JOHNSON	HWY NO: US 67	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: BU 67/SPUR 102	TO: SH 174		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$30,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$30,000,000
INFLATED ESTIMATE:		\$30,000,000

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 0265-01-110	CONTRACT CSJ: 0265-01-110	LENGTH MILES: 4.05	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 71	EXISTING: URBAN DIVIDED
DESCRIPTION: WIDEN ROADWAY AND CONSTRUCT OVERPASS			PROPOSED: URBAN DIVIDED
LIMITS FROM: EAST OF US 183	TO: ONION CREEK		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: CONCESSION			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
M001	12	\$20,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$60,000,000
PROJECT TOTAL:		\$80,000,000
INFLATED ESTIMATE:		\$80,000,000

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 0364-01-137	CONTRACT CSJ: 0364-02-017	LENGTH MILES: 0.79	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: SH 121	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMP AND FR RDS;			PROPOSED: URBAN FREEWAY
LIMITS FROM: SOUTH OF FM 2499	TO: TARRANT/DALLAS COUNTY LINE		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$10,818,068
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$10,818,068
INFLATED ESTIMATE:		\$10,818,068

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 0364-02-017	CONTRACT CSJ: 0364-02-017	LENGTH MILES: 1.72	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: SH 121	EXISTING: URBAN DIVIDED
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS			PROPOSED: URBAN DIVIDED
LIMITS FROM: TARRANT/DALLAS COUNTY LIN	TO: BUSINESS 121H		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$61,065,642
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$61,065,642
INFLATED ESTIMATE:		\$61,065,642

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

EXHIBIT A

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0918-47-084 CONTRACT CSJ: --
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013
 DESCRIPTION: IMPLEMENT PROGRAM TO RECRUIT, TRAIN, & CERTIFY DISADVANTAGED EXISTING:
 LIMITS FROM: DISADVANTAGED COMMUNITY TO: EMPLOYMENT, & MINORITY CONTRA PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT APPN CODE: CATEGORY: AMOUNT:
 PROJECT TYPE: N/A M240 12 \$1,000,000
 NON-TRADITIONAL FUND SOURCE: N/A LOCAL CONTRIBUTION: \$0
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A OTHER CATEGORIES: \$0

PROJECT TOTAL: \$1,000,000
 INFLATED ESTIMATE: \$1,000,000

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 2681-02-007 CONTRACT CSJ: 2681-02-007
 DISTRICT: FORT WORTH COUNTY: TARRANT HWY NO: FM 2499 LENGTH MILES: 0.1 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT ARTERIAL ROADWAY TO 4 FREEWAY LANES WITH 4/6 EXISTING: URBAN DIVIDED
 LIMITS FROM: SH 121, SOUTH TO: DENTON CREEK PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: CONSTRUCT APPN CODE: CATEGORY: AMOUNT:
 PROJECT TYPE: CDA M001 12 \$97,605,651
 NON-TRADITIONAL FUND SOURCE: N/A LOCAL CONTRIBUTION: \$0
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A OTHER CATEGORIES: \$0

PROJECT TOTAL: \$97,605,651
 INFLATED ESTIMATE: \$97,605,651

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 3547-03-004 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: SH 121 LENGTH MILES: 0.19 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM EXISTING: URBAN DIVIDED
 LIMITS FROM: DALLAS/DENTON COUNTY LINE TO: NORTH OF 121 BYPASS PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: DEVELOP APPN CODE: CATEGORY: AMOUNT:
 PROJECT TYPE: TOLL CANDIDATE L05E 12 \$256,740
 NON-TRADITIONAL FUND SOURCE: N/A LOCAL CONTRIBUTION: \$0
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A OTHER CATEGORIES: \$0

PROJECT TOTAL: \$256,740
 INFLATED ESTIMATE: \$256,740

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

CSJ: 3547-04-001 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: SH 121 LENGTH MILES: 0.06 SCHEDULED DATE: 2013
 DESCRIPTION: TRANSITION OF FREEWAY WIDENING EXISTING: URBAN FREEWAY
 LIMITS FROM: BUSINESS 121H TO: DALLAS/DENTON COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: DEVELOP APPN CODE: CATEGORY: AMOUNT:
 PROJECT TYPE: N/A L05E 12 \$253,899
 NON-TRADITIONAL FUND SOURCE: N/A LOCAL CONTRIBUTION: \$0
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A OTHER CATEGORIES: \$0

PROJECT TOTAL: \$253,899
 INFLATED ESTIMATE: \$253,899

---- AUTHORIZE ----

Authorize Category 12 funds for this project.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)