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Aviation Capital Improvement Program 2015-2017

August 2014

Aviation Division

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EXECUTIVE SUMMARY

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created TxDOT and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission (TTC) directs the actions of the TxDOT through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

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The Program

The TxDOT Aviation CIP includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	Prepares airport master plan which includes short-, intermediate-, and long-term development program Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities. Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Programming	Prepares Letter of Interest with project description and cost estimate. Comments on the tentative Aviation CIP.	Prepares Aviation CIP for general aviation airports. The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
Project	Enters into an intergovernmental agreement authorizing the TxDOT as agent. Selects qualified consultant for project. Reviews project development.	Issues a Request for Qualifications (RFQ) for consultant selection. Reviews consultant selection for general compliance. Provides technical assistance to consultant and reviews project results. Assists with acquisition of property and easements needed for projects. Receives requests for payment, disburses project funds, reviews project development and approves project.	

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The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2015-2017. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the TTC are:

- Enhance safety.
- Preserve existing facilities.
- Respond to present needs.
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future, annual federal and state funding:

- Approximately $19 million annual federal Airport Improvement Program funding throughout the period, plus $24 million in Non-Primary Entitlement Funds.
- Approximately $10 million annual federal discretionary funding throughout the period.
- Approximately $16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

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The 2015-2017 CIP

The 2015-2017 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 80% of the funds programmed for this plan are allocated for Safety and Preservation of system airports, primarily Projects designed to meet design/safety standards, security enhancements and pavement preservation. Approximately 20% of the CIP is currently programmed to enhance our system in the form of new or extended runways, expanded aircraft parking aprons and aircraft hangar developments - all based on local demand for increased capacity. This continues TxDOT's ambitious vision of preserving system assets while dramatically enhancing safety, capacity and function.

The 2015-2017 CIP currently includes about $248 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of about $162 million federal, $56 million state, and $31 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the Current CIP is updated monthly made available via the TxDOT website (www.txdot.gov). The Annual CIP will continue to be published for Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11 th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

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PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual economic impact exceeding $14.5 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A development worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

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The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports and, 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

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Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the TTC establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation* --- Projects to preserve the functional or structural integrity of the airport.
- *Standards* --- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* --- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity* --- A new airport needed to add capacity or relieve congestion at other area airports.

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PROGRAMMING

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process.
- Identifying needed projects.
- Developing alternative project solutions.
- Evaluating and selecting elements of projects.
- Evaluating and selecting a program of projects.
- Finalizing the program consistent with available funding.

The Three-Year CIP provides the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

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Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the TTC. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments.
- Plans and specifications.
- Land acquisition.
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

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PROJECT IMPLEMENTATION

The role of TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. TxDOT is responsible for the project audit.

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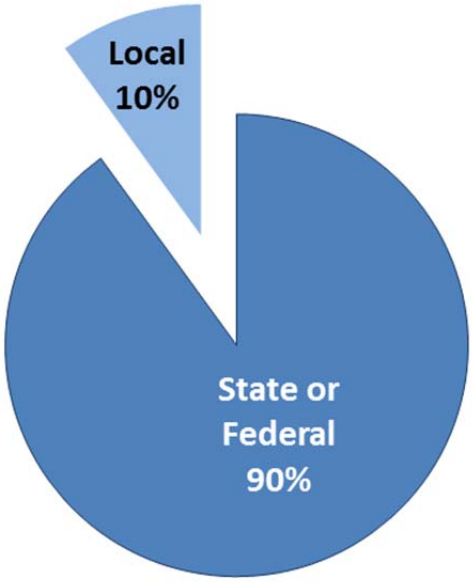
Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50% and the maximum state share is $500,000).

Typical Federally-Funded and State-Funded Project Cost Distribution



2015-2017 CIP Projects

The following listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations.
- Policies of the department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope.
- Refined cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
    - Changes in the rate of physical deterioration of facilities.
    - Land acquisition problems.
    - Environmental problems.
    - New standards, policies, rules, laws, etc.
    - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

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Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

The Aviation CIP is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately $248 million of total project costs, the FAA share represents about $162 million. The state share of these costs is approximately $56 million, with local airport sponsors responsible for the remaining $31 million.

The following table summarizes the 2015-2017 CIP costs:

(Rounded to Thousands of Dollars)

Fiscal Year	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
2015	$ 103,032	$ 72,146	$ 18,330	$ 12,557
2016	87,933	61,081	15,325	11,528
2017	57,515	28,729	22,238	6,549
Total	$ 248,480	$ 161,956	$ 55,893	$ 30,634

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	400,000	360,000	0	40,000	2015	PENDING
AMARILLO	RANDALL COUNTY (NEW)	50,000	0	45,000	5,000	2015	PENDING
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,539	0	569,060	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
ARLINGTON	ARLINGTON MUNI	1,536,100	0	1,382,490	153,610	2015	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
BRADY	CURTIS FIELD	660,000	594,000	0	66,000	2015	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COLUMBUS	ROBERT R WELLS JR	265,000	0	238,500	26,500	2015	PENDING
COLUMBUS	ROBERT R WELLS JR	890,000	0	801,000	89,000	2016	PENDING
COLUMBUS	ROBERT R WELLS JR	950,000	0	855,000	95,000	2017	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING
DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	495,000	0	55,000	2015	PENDING
DENTON	DENTON MUNI	6,953,121	5,910,153	0	1,042,968	2016	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING
FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,345,000	0	3,010,500	334,500	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	75,000	0	67,500	7,500	2015	PENDING
GATESVILLE	GATESVILLE MUNI	615,000	0	553,500	61,500	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	80,000	0	72,000	8,000	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	885,000	0	796,500	88,500	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING
HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	180,000	162,000	0	18,000	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	1,750,000	1,575,000	0	175,000	2016	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2015	PENDING
LLANO	LLANO MUNI	600,000	540,000	0	60,000	2016	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING

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MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	167,116	150,404	0	16,712	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	100,000	90,000	0	10,000	2015	PENDING
PARIS	COX FIELD	1,106,700	996,030	0	110,670	2016	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	679,500	0	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING
TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	381,000	342,900	0	38,100	2015	PENDING
VERNON	WILBARGER COUNTY	4,175,100	3,757,590	0	417,510	2016	PENDING
VERNON	WILBARGER COUNTY	873,600	786,240	0	87,360	2017	PENDING
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	300,000	0	270,000	30,000	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	1,310,000	0	1,179,000	131,000	2016	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	790,000	0	711,000	79,000	2017	PENDING
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
	Totals:	$248,480,451	$161,954,854	$55,892,059	$30,633,538		

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ALPINE	ALPINE-CASPARIS MUNI	400,000	360,000	0	40,000	2015	PENDING
AMARILLO	RANDALL COUNTY (NEW)	50,000	0	45,000	5,000	2015	PENDING
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,539	0	569,060	2015	PENDING
ARLINGTON	ARLINGTON MUNI	1,536,100	0	1,382,490	153,610	2015	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BRADY	CURTIS FIELD	660,000	594,000	0	66,000	2015	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COLUMBUS	ROBERT R WELLS JR	265,000	0	238,500	26,500	2015	PENDING
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING
DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	495,000	0	55,000	2015	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	75,000	0	67,500	7,500	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING

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GONZALES	ROGER M. DREYER MEMORIAL	80,000	0	72,000	8,000	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	885,000	0	796,500	88,500	2015	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	180,000	162,000	0	18,000	2015	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2015	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	167,116	150,404	0	16,712	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	100,000	90,000	0	10,000	2015	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	679,500	0	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING

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TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VERNON	WILBARGER COUNTY	381,000	342,900	0	38,100	2015	PENDING
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	300,000	0	270,000	30,000	2015	PENDING
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
	Totals:	$103,031,659	$72,145,509	$18,329,569	$12,556,581		

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALPINE						
ALPINE-CASPARIS MUNI						
	Engineering/Design T/W and Apron Reconstruction		400,000	360,000	0	40,000
		Project Totals:	**$ 400,000**	**$ 360,000**	**$ 0**	**$ 40,000**
AMARILLO						
RANDALL COUNTY (NEW)						
	Update Airport Feasibility Study w/ALP (reimbursement)		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
ANAHUAC						
CHAMBERS COUNTY						
	Engineering/design for rehab & fencing		195,000	0	175,500	19,500
		Project Totals:	**$ 195,000**	**$ 0**	**$ 175,500**	**$ 19,500**
ANGLETON/LAKE JACKSON						
TEXAS GULF COAST RGNL						
	Contingency, RPR, admin. fees, etc.		180,600	162,540	0	18,060
	Construct auto parking (8 spaces)		15,000	7,500	0	7,500
	Engineering/design for hangar & auto parking		75,000	67,500	0	7,500
	Construct hangar (100% Sponsor est.) & future NPE (FY 16 & FY 17)		502,666	0	0	502,666
	Construct hangar (100 x 120) adjacent to terminal (NPE FY 14, 15)		333,333	299,999	0	33,334
		Project Totals:	**$ 1,106,599**	**$ 537,539**	**$ 0**	**$ 569,060**
ARLINGTON						
ARLINGTON MUNI						
	Clear brush north end		206,700	0	186,030	20,670
	Perimiter fence airport security signage		5,700	0	5,130	570
	Install new hydralic gates		108,000	0	97,200	10,800
	Install wildlife fence		410,400	0	369,360	41,040
	Engineering and Design for perimiter wildlife fencing		105,100	0	94,590	10,510
	Install security fence 6' chain-link		279,700	0	251,730	27,970
	Contingency, RPR, Admin, mobilization, etc for fencing project		380,000	0	342,000	38,000
	Refurbish, repair hydralic gates		40,500	0	36,450	4,050
		Project Totals:	**$ 1,536,100**	**$ 0**	**$ 1,382,490**	**$ 153,610**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
ARLINGTON						
ARLINGTON MUNI						
	Engineering Design pavement rehab and construction		135,800	122,220	0	13,580
		Project Totals:	**$ 135,800**	**$ 122,220**	**$ 0**	**$ 13,580**
ATLANTA						
HALL-MILLER MUNI						
	Install Runway Edge Markings for Turf RW 15/33		5,000	4,500	0	500
	Contingency, Administration, RPR Teasing for Pavement Rehab		55,000	49,500	0	5,500
	Rehabilitate apron (4600 sy)		40,000	36,000	0	4,000
	Mark RW 5-23 (19,307 sf)		20,000	18,000	0	2,000
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33		5,000	4,500	0	500
	Rehabilitate & mark TW B to apron		5,000	4,500	0	500
	Rehabilitate & parallel TW A		150,000	135,000	0	15,000
	Rehabilitate & mark Hangar Access Taxiway C		5,000	4,500	0	500
	Rehabilitate RW 5-23 (3800 x 60)		200,000	180,000	0	20,000
	Construct Auto Access Road to New Hangars		160,000	80,000	0	80,000
		Project Totals:	**$ 645,000**	**$ 516,500**	**$ 0**	**$ 128,500**
BAY CITY						
BAY CITY MUNI						
	Airport Master Plan		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
BRADY						
CURTIS FIELD						
	Construct Hangar (11, 12, 13, 14 NPE)		600,000	540,000	0	60,000
	Eng/Design for Hangar (11, 12, 13, 14 NPE)		60,000	54,000	0	6,000
		Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Acquire land for TSS and GQS RW 18 (14.9 acres)		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**

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FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BRYAN						
COULTER FIELD						
	Pave TW shoulder at TW B to improve drainage (1000 sy)		20,000	18,000	0	2,000
	Reconstruct north TW B (1000 sy)		35,000	31,500	0	3,500
	Regrade terminal area for drainage (9000 sy)		30,000	27,000	0	3,000
	Regrade shoulders & ditches along parallel TW B (6500 lf)		170,000	153,000	0	17,000
	Contingency, admin. fees, RPR, etc.		100,000	90,000	0	10,000
	Upgrade existing chain link fencing to game fence (4700 lf)		55,000	49,500	0	5,500
	Construct hangar access road & gate off Wallis Rd (20 x 200)		10,000	0	5,000	5,000
	Pave 3 grass islands to improve drainage (1300 sy)		95,000	85,500	0	9,500
	Install wildlife fencing (8160 lf)		95,000	85,500	0	9,500
	Install vertical moisture barrier (1000 lf)		10,000	9,000	0	1,000
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)		320,000	288,000	0	32,000
		Project Totals:	**$ 940,000**	**$ 837,000**	**$ 5,000**	**$ 98,000**
CARTHAGE						
PANOLA COUNTY-SHARPE FIELD						
	Rehabilitate Runway 17-35 (4,000' x 75')		240,000	216,000	0	24,000
	Rehabilitate hangar access TWs (55' x 1,000')		55,000	49,500	0	5,500
	Mark Runway 17-35 (17,000 SF)		25,000	22,500	0	2,500
	Contingency, RPR, Admin, ETC		95,000	85,500	0	9,500
	Rehabilitate Parallel and Cross Taxiways		190,000	171,000	0	19,000
	Rehabilitate Apron (210' x 400')		80,000	72,000	0	8,000
		Project Totals:	**$ 685,000**	**$ 616,500**	**$ 0**	**$ 68,500**
CARTHAGE						
PANOLA COUNTY-SHARPE FIELD						
	Install AWOS		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
CLEBURNE						
CLEBURNE RGNL						
	North hangar apron design and construction (NPE '14 & '15)		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
COLUMBUS						
ROBERT R WELLS JR						
	Update terminal area plan		10,000	0	9,000	1,000
	Engineering/design for rehabilitation Phase 1 & 2		255,000	0	229,500	25,500
		Project Totals:	**$ 265,000**	**$ 0**	**$ 238,500**	**$ 26,500**
COMMERCE						
COMMERCE MUNI						
	Mark Pavement		30,000	27,000	0	3,000
	Mill/Overlay Apron (8564 SY)		265,484	238,935	0	26,549
	Install MIRL and Signage		220,000	198,000	0	22,000
	Mill/Overlay RW 18-36 (26,060 SY)		807,860	727,074	0	80,786
	Mill/Overlay Old Turnaround (2097 SY)		65,007	58,506	0	6,501
	Install PAPI-2 RW 18-36		90,000	81,000	0	9,000
	Install Beacon		25,000	22,500	0	2,500
	Construct New Turnaround (2097 SY)		94,365	84,928	0	9,437
	Remove Apron Pavement (1400 SY)		11,200	10,080	0	1,120
	Expand Apron Pavement (554 SY)		24,930	22,437	0	2,493
	Construct Taxiway (2,810 SY)		126,450	113,805	0	12,645
	Contingency, admin. fees, RPR (pavement rehab/recon)		440,074	396,066	0	44,008
		Project Totals:	**$ 2,200,370**	**$ 1,980,331**	**$ 0**	**$ 220,039**
COTULLA						
COTULLA-LA SALLE COUNTY						
	Construct Terminal Building		1,000,000	0	500,000	500,000
	Construct new terminal parking		200,000	0	100,000	100,000
		Project Totals:	**$ 1,200,000**	**$ 0**	**$ 600,000**	**$ 600,000**
DALLAS						
ADDISON						
	Reconstruct TXLN Victor/enclose drainage TXWY Victor (1000 x 40)		1,360,000	1,224,000	0	136,000
	Contingency - TXLN Victor Reconstruction		240,000	216,000	0	24,000
	Demolish pavement and construct temporary TXLN for Victor reconstruction		200,000	180,000	0	20,000

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DALLAS					
ADDISON					
	Mobilization, Testing, RPR, Closeout - TXLN Victor	230,000	207,000	0	23,000
	Project Totals:	**$ 2,030,000**	**$ 1,827,000**	**$ 0**	**$ 203,000**
DALLAS					
ADDISON					
	Engineering/Design TXWY Bravo & Gulf extensions, westside service road, westside LED MITLs	300,000	270,000	0	30,000
	Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
DALLAS					
COLLIN COUNTY RGNL AT MC KINNEY					
	Phase 1 of Apron Project (Reconstruction and New Construction)	2,882,646	2,594,381	0	288,265
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction	813,054	731,748	0	81,306
	Project Totals:	**$ 3,695,700**	**$ 3,326,129**	**$ 0**	**$ 369,571**
DALLAS					
DALLAS EXECUTIVE					
	Contingency (Phase II)	595,000	535,500	0	59,500
	Reconstruct RW 13 - 31 [south end], TXWY A & A-1; remove TXWY A-2 (Phase II)	5,900,000	5,310,000	0	590,000
	Construction Engineering Services (admin, RPR, testing, closeout, etc. (Phase II)	435,000	391,500	0	43,500
	Project Totals:	**$ 6,930,000**	**$ 6,237,000**	**$ 0**	**$ 693,000**
DALLAS					
DALLAS EXECUTIVE					
	MOA w/FAA for Equipment Relocation	300,000	270,000	0	30,000
	Engineering & Design RW 13-31 Extension (Phase IV)	365,000	328,500	0	36,500
	Project Totals:	**$ 665,000**	**$ 598,500**	**$ 0**	**$ 66,500**
DENTON					
DENTON MUNI					
	Acquire TSS/RPZ for new west side RW north end (7.2 ac)	129,600	110,160	0	19,440
	Acquire TSS/RPZ for new west side RW south end (13.1 ac)	235,800	200,430	0	35,370
	Project Totals:	**$ 365,400**	**$ 310,590**	**$ 0**	**$ 54,810**

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FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DENTON						
DENTON MUNI						
	Construct terminal public meeting room. ($200K max State participation this includes the design costs)		350,000	0	175,000	175,000
	Construct GA automobile parking (8450 sf)		47,000	0	23,500	23,500
	Contingency, RPR, admin on terminal expansion		133,700	0	0	133,700
	Drainage GA Automobile Parking		4,800	0	2,400	2,400
		Project Totals:	**$ 535,500**	**$ 0**	**$ 200,900**	**$ 334,600**
DENTON						
DENTON MUNI						
	Engineering/design		400,000	360,000	0	40,000
	MOA with FAA or PDRA for ILS impacts		50,000	45,000	0	5,000
	Obstruction Evaluation		100,000	90,000	0	10,000
		Project Totals:	**$ 550,000**	**$ 495,000**	**$ 0**	**$ 55,000**
DENVER CITY						
DENVER CITY						
	Engineering & Design - reconstruction		375,000	0	337,500	37,500
		Project Totals:	**$ 375,000**	**$ 0**	**$ 337,500**	**$ 37,500**
EDINBURG						
SOUTH TEXAS INTL AT EDINBURG						
	Expand hangar taxilane (9322 sy)		699,150	0	629,235	69,915
	Expand north apron (250 x 300)		624,975	0	562,477	62,498
	Expand terminal apron/fill green & install new tie-downs (981 sy)		73,575	0	66,217	7,358
	Install emergency generator for terminal, lighting & DPS		100,000	0	90,000	10,000
	Construct T-hangars (12-units)		666,667	0	600,000	66,667
		Project Totals:	**$ 2,164,367**	**$ 0**	**$ 1,947,929**	**$ 216,438**
EDINBURG						
SOUTH TEXAS INTL AT EDINBURG						
	Conduct Airport Business Plan		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
FALFURRIAS						
BROOKS COUNTY						
	Mill & overlay TW to RW 14 (3600 sy)		115,000	103,500	0	11,500
	Rehabilitate parallel, cross & midfield TW for RW 17-35 (18,000 sy)		95,000	85,500	0	9,500
	Mill & overlay northwest section of apron (7800 sy)		365,000	328,500	0	36,500
	Obstruction evaluation for LPV		1	1	0	0
	Rehabilitate southeast section of apron (13,250 sy)		70,000	63,000	0	7,000
	Upgrade signage panels (4)		5,000	4,500	0	500
	Clear & grub wildlife habitat & clear out RSA		20,000	18,000	0	2,000
	Enhance wildlife fencing/ mesh		10,000	9,000	0	1,000
	Mill & overlay northwest section of RW 14-32 (1700 x 60)		350,000	315,000	0	35,000
	Contingencies, RPR, admin. fees, etc.		210,000	189,000	0	21,000
	Rehabilitate southeast section of RW 14-32 (1500 x 60)		55,000	49,500	0	5,500
	Mark RW 17-35 (26,500 sf)		40,000	36,000	0	4,000
	Mark RW 14-32 (3901 sf)		15,000	13,500	0	1,500
	Rehabilitate RW 17-35 (6002 x 75)		225,000	202,500	0	22,500
	Replace lighted windcone & light supplemental		20,000	18,000	0	2,000
		Project Totals:	**$ 1,595,001**	**$ 1,435,501**	**$ 0**	**$ 159,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for taxilane G & H		225,000	202,500	0	22,500
		Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering / Design GA terminal renovations (reimbursement)		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
FORT WORTH						
FORT WORTH SPINKS						
	Construct TW D, E, & J		2,085,000	1,876,500	0	208,500
	Contingency, RPR, Admin, TXWY D,E, & J		406,200	365,580	0	40,620
		Project Totals:	**$ 2,491,200**	**$ 2,242,080**	**$ 0**	**$ 249,120**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
FREDERICKSBURG					
GILLESPIE COUNTY					
	Engineering and Design for Apron, TW and Drainage Improvemnts	265,000	238,500	0	26,500
	Project Totals:	**$ 265,000**	**$ 238,500**	**$ 0**	**$ 26,500**
GAINESVILLE					
GAINESVILLE MUNI					
	Obstruction Survey (NPE FY2011)	120,000	108,000	0	12,000
	Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
GATESVILLE					
GATESVILLE MUNI					
	Engineering/design/survey for fencing	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
GEORGE WEST					
LIVE OAK COUNTY					
	Engineering/design for rehab	110,000	0	99,000	11,000
	Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
GEORGETOWN					
GEORGETOWN MUNI					
	Rehabilitate TW E & I (23,619 sy)	57,918	52,127	0	5,791
	Install PAPI-2 RW 11-29	77,395	69,655	0	7,740
	Install MITLs & signage on TW J, K & L (8,900 lf)	387,840	349,056	0	38,784
	Rehabilitation of taxilanes for development north of RW 11 (Sponsor recently regained control)	12,980	11,682	0	1,298
	Rehabilitate TW N (11,166 sy)	42,541	38,287	0	4,254
	Relocate fire hydrant at Bldg. 6	10,500	9,450	0	1,050
	Expand northern terminal apron (6860 sy)	564,075	507,668	0	56,407
	Add Alt. 1- Upgrade MITLs to LED (est. $71,500)	1	1	0	0
	Pavement demo & sod	88,720	79,848	0	8,872
	Clearing and grubbing northeast section of airport (1.7 ac)	10,200	9,180	0	1,020
	Construct/realign new parallel TW A , B, C, D, E ,F, G & holding areas (27,800 sy)	2,875,373	2,587,836	0	287,537
	Rehabilitate TW S (4500 sy)	23,403	21,063	0	2,340
	Relocate terminal auto parking from the redesigned located fuel farm. (800 sy)	150,000	135,000	0	15,000

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FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GEORGETOWN						
GEORGETOWN MUNI						
	Relocate/replace fuel farm		823,000	740,700	0	82,300
	West ditch drainage improvements (bring back to natural & maintainable state)		185,075	166,568	0	18,507
	Taxilane & drainage improvements between T-hangar J & L (240 sy)		20,100	18,090	0	2,010
	Drainage improvements at Hangars M, N, & O		85,700	77,130	0	8,570
	Install MITLs & signage TW A, B, C, D, E, F, G & H (15, 100 lf)		814,980	733,482	0	81,498
	Rehabilitate terminal apron (29,571 sy)		139,750	125,775	0	13,975
	Rehabilitate TW A south of the terminal apron (19,904 sy)		46,709	42,039	0	4,670
	Sign & mark movement area east of TW N (2)		6,670	6,003	0	667
	Install new property line fencing & clear TSS on RW 29 (2073 lf)		62,188	55,969	0	6,219
	Contingency, admin. fees, RPR, etc.		1,512,442	1,361,198	0	151,244
	Modify apron tie-down layout & taxilane marking.		26,638	23,975	0	2,663
	Rehabilitate southeast corporate hangar TW (32,809 sy)		107,630	96,867	0	10,763
		Project Totals:	**$ 8,131,828**	**$ 7,318,649**	**$ 0**	**$ 813,179**
GEORGETOWN						
GEORGETOWN MUNI						
	Airport Master Plan Update		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Engineering/design of hangar/apron		80,000	0	72,000	8,000
		Project Totals:	**$ 80,000**	**$ 0**	**$ 72,000**	**$ 8,000**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Construct T-hangars (10-units)		485,000	0	436,500	48,500
	Install 2 tie-downs		5,000	0	4,500	500
	Construct T-hangar access apron/TW (2964 sy)		300,000	0	270,000	30,000
	Contingency, admin. fees, RPR, testing, etc.		95,000	0	85,500	9,500
		Project Totals:	**$ 885,000**	**$ 0**	**$ 796,500**	**$ 88,500**

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City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567	80,000	72,000	0	8,000
	Credit for 2011 Land Acquisition for new RWY 1-19	2,285,377	2,056,839	0	228,538
	Credit for 2011 Engineering/Design for RW1/19 Construction	348,000	313,200	0	34,800
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)	64,400	57,960	0	6,440
	Project Totals:	**$ 2,777,777**	**$ 2,499,999**	**$ 0**	**$ 277,778**
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Land Acquisition for new RW1-19	1,222,222	1,099,999	0	122,223
	Project Totals:	**$ 1,222,222**	**$ 1,099,999**	**$ 0**	**$ 122,223**
HEBBRONVILLE					
JIM HOGG COUNTY					
	Engineering/design for rehab	225,000	0	202,500	22,500
	Project Totals:	**$ 225,000**	**$ 0**	**$ 202,500**	**$ 22,500**
HEREFORD					
HEREFORD MUNI					
	Rehabilitate Airport Terminal Entrance Road (800 x 24)	180,000	90,000	0	90,000
	Drainage Inlet Improvements & Install TXWY Signs	165,000	148,500	0	16,500
	Reconstruct 3570' of Parallel TXWY Alpha (13,900) #30,000	1,265,000	1,138,500	0	126,500
	Rehabilitate terminal building parking lot (100 x 100)	95,000	47,500	0	47,500
	Reconstruct and mark T-hangar access TXWYs (17,500 sy) #12,500	1,385,000	1,246,500	0	138,500
	Mobilization, Contingency, Testing, RPR & Admin, Closeout	975,000	877,500	0	97,500
	Reconstruct and mark Terminal Aprons (south and north) #30,000 (10,700 sy)	975,000	877,500	0	97,500
	Project Totals:	**$ 5,040,000**	**$ 4,426,000**	**$ 0**	**$ 614,000**
HOUSTON					
SUGAR LAND RGNL					
	Construct NORTH Section of TXY "F"	4,120,000	3,708,000	0	412,000
	Rehabilitate Original Terminal Apron	2,000,000	1,800,000	0	200,000
	Construct Bridge For SOUTH Section of TXY "F"	2,275,000	2,047,500	0	227,500
	Project Totals:	**$ 8,395,000**	**$ 7,555,500**	**$ 0**	**$ 839,500**

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FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
JACKSBORO					
JACKSBORO MUNI					
	Stripe & mark RW 17-35 (14800 sf)	14,800	13,320	0	1,480
	Refurbish windcone and segmented circle	4,000	3,600	0	400
	Reconstruct Taxiway and Apron (57,000 syd)	288,200	259,380	0	28,820
	Reconstruct RWY 17-35 (3220 x 60) reduce from 75' wide	976,900	879,210	0	97,690
	Contingency, RPR, Admin, etc	499,400	449,460	0	49,940
	Replace MIRL	243,800	219,420	0	24,380
	Stripe & Mark Taxiway and apron	1,300	1,170	0	130
	Project Totals:	**$ 2,028,400**	**$ 1,825,560**	**$ 0**	**$ 202,840**
JACKSONVILLE					
CHEROKEE COUNTY					
	Contingency, Admin, RPR for Taxiway Const, Apron Txwy and Rwy Rehab	195,137	175,624	0	19,513
	Construct Hangar Access TXWY (North)	237,000	213,300	0	23,700
	Rehabilitate Apron	126,000	113,400	0	12,600
	Rehab RW 14-32 (5010 x 75)	250,548	225,494	0	25,054
	Mark RW 14-32 (29,281 sf)	30,000	27,000	0	3,000
	Rehabilitate Taxiways	143,000	128,700	0	14,300
	Project Totals:	**$ 981,685**	**$ 883,518**	**$ 0**	**$ 98,167**
JUNCTION					
KIMBLE COUNTY					
	Construct 12-Unit T-hangar (273x52)	585,000	526,500	0	58,500
	Crackseal Pavements	40,000	36,000	0	4,000
	Construction Adminsitration. Testing, RPR, etc. for Hangars	300,000	270,000	0	30,000
	Shade Hangar and Foundation (4865 sf)	80,000	72,000	0	8,000
	Pavement Markings, Guidance Signs, Utilities	10,000	9,000	0	1,000
	Grading and drainage for Hangar	20,000	18,000	0	2,000
	Security Lighting for Apron Expansion	30,000	27,000	0	3,000
	Shade Hangar T/W (1700 sy)	105,000	94,500	0	10,500
	Construct New T-hanger Pavement (4650 sy)	420,000	378,000	0	42,000
	Mobilization, Temporary Access, and Erosion/Sedimentation Control for Hangars	165,000	148,500	0	16,500

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
JUNCTION						
KIMBLE COUNTY						
	Replace and Install new Windcone with LED Lighting		20,000	18,000	0	2,000
		Project Totals:	**$ 1,775,000**	**$ 1,597,500**	**$ 0**	**$ 177,500**
KENEDY						
KARNES COUNTY						
	Mark RW 16-34 (12,100 sf)		20,000	0	18,000	2,000
	Survery/clear TSS penetrations in easements RW 16-34		10,000	0	9,000	1,000
	Construct holding area RWs 16 & 34 (2 units)		125,000	0	112,500	12,500
	Rehabilitate/overlay RW 16-34 (3218 x 60)		200,000	0	180,000	20,000
	Contingency, admin. fees, RPR, etc.		240,000	0	216,000	24,000
	Install new lighted wind cone & segmented circle		15,000	0	13,500	1,500
	Demolish obsolete pavement		10,000	0	9,000	1,000
	Construct cross TW (1600 sy)		100,000	0	90,000	10,000
	Install PAPI-2 RW 16-34		135,000	0	121,500	13,500
	Rehabilitate apron & T-hangar TWs (9000 sy)		75,000	0	67,500	7,500
	Reconfigure/expand apron near FBO office (6000 sy)		270,000	0	243,000	27,000
	Install new electrical vault		40,000	0	36,000	4,000
	Install wildlife fencing (8,900 lf)		195,800	0	176,220	19,580
	Replace MIRLs (3218 lf)		240,000	0	216,000	24,000
	MOA-FAA flight check for PAPIs		8,000	0	7,200	800
	Construct Fuel Delivery Road		120,000	0	60,000	60,000
		Project Totals:	**$ 1,803,800**	**$ 0**	**$ 1,575,420**	**$ 228,380**
KENEDY						
KARNES COUNTY						
	Install AWOS		140,000	0	105,000	35,000
		Project Totals:	**$ 140,000**	**$ 0**	**$ 105,000**	**$ 35,000**
KENEDY						
KARNES COUNTY						
	Install fuel farm 100LL/Jet A		480,000	0	360,000	120,000
		Project Totals:	**$ 480,000**	**$ 0**	**$ 360,000**	**$ 120,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
KENEDY						
KARNES COUNTY						
	Acquire land tract west side of runway for AWOS (.5 ac)		5,000	0	4,500	500
		Project Totals:	**$ 5,000**	**$ 0**	**$ 4,500**	**$ 500**
LA GRANGE						
FAYETTE RGNL AIR CENTER						
	Engineering/design for hangar/rehab/fencing		280,000	252,000	0	28,000
		Project Totals:	**$ 280,000**	**$ 252,000**	**$ 0**	**$ 28,000**
LAGO VISTA						
LAGO VISTA TX - RUSTY ALLEN						
	Continingency, admin. fees, RPR, etc.		60,000	0	54,000	6,000
	Rehabilitate TWs (8,750 sy)		95,000	0	85,500	9,500
	Rehabilitate apron (140 x 330)		40,000	0	36,000	4,000
	Rehabilitate RW 15-33 (3,808 x 50)		135,000	0	121,500	13,500
	Mark RW 15-33 (23,900 sf)		20,000	0	18,000	2,000
	Reconstruct Hangar Access Taxiway		115,000	0	103,500	11,500
		Project Totals:	**$ 465,000**	**$ 0**	**$ 418,500**	**$ 46,500**
LANCASTER						
LANCASTER RGNL						
	Business / Development plan for airport		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
LEVELLAND						
LEVELLAND MUNI						
	Engineering/Design		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
LITTLEFIELD						
LITTLEFIELD TAYLOR BROWN MUNI						
	Engineering / Airfield Pavements Rehabilitation		180,000	162,000	0	18,000
		Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
LLANO						
LLANO MUNI						
	Engineering and Design for Pavement Rehab		75,000	67,500	0	7,500
		Project Totals:	**$ 75,000**	**$ 67,500**	**$ 0**	**$ 7,500**
LUFKIN						
ANGELINA COUNTY						
	Rehab transient apron		210,000	189,000	0	21,000
	Reconstruct Taxiway D		1,690,000	1,521,000	0	169,000
	Rehab Hangar Access Taxiway		85,000	76,500	0	8,500
	Contingency RPR and Admin		250,000	225,000	0	25,000
		Project Totals:	**$ 2,235,000**	**$ 2,011,500**	**$ 0**	**$ 223,500**
MADISONVILLE						
MADISONVILLE MUNI						
	Engineering & Design for Rehab & Lighting		65,000	0	58,500	6,500
		Project Totals:	**$ 65,000**	**$ 0**	**$ 58,500**	**$ 6,500**
MARFA						
MARFA MUNI						
	Administration, Testing, RPR, etc RW 13-31 Rehabilitation		485,000	0	436,500	48,500
	Install PAPI-2 RW 13-31		60,000	0	54,000	6,000
	Mill and Overlay RW 13-31 (6220 x 75)		1,735,000	0	1,561,500	173,500
	Rehabilitate Taxiway "A"		170,000	0	153,000	17,000
	Reconstruct Terminal Apron Apron (300' x 180')		390,000	0	351,000	39,000
	Replacel MIRL & Signs RW 13-31		420,000	0	378,000	42,000
	Mill and Overlay Taxiway From RW 31 to Terminal Apron		295,000	0	265,500	29,500
	Construct Terminal Area Expansion		255,000	0	229,500	25,500
	Stripe & mark RW 13-31 (30,855 sf)		45,000	0	40,500	4,500
		Project Totals:	**$ 3,855,000**	**$ 0**	**$ 3,469,500**	**$ 385,500**
MIDLOTHIAN/WAXAHACHIE						
MID-WAY RGNL						
	Engineering Design 12 unit hangar and access taxiway		107,700	96,930	0	10,770
		Project Totals:	**$ 107,700**	**$ 96,930**	**$ 0**	**$ 10,770**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
MOUNT PLEASANT						
MOUNT PLEASANT RGNL						
	Land Reimbursement (25.48 acres, Tract A-407)		167,116	150,404	0	16,712
		Project Totals:	**$ 167,116**	**$ 150,404**	**$ 0**	**$ 16,712**
MOUNT VERNON						
FRANKLIN COUNTY						
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)		10,000	9,000	0	1,000
	Rehabilitate West HAT (890 x 35) (3467 s.y.)		20,000	18,000	0	2,000
	Contingency, RPR, close-out, etc (FY15)		90,000	81,000	0	9,000
	Regrade and Pave RWY Shoulders (12'+12') x 3900'		280,000	252,000	0	28,000
	Regrade Outfall Ditches (1,000 lf)		20,000	18,000	0	2,000
	Inspect and Clean RW Edge Drains (7200 lf)		35,000	31,500	0	3,500
	Rehabilitate apron (7395 sy)		45,000	40,500	0	4,500
	Reconstruct East HAT (3583 s.y.)		160,000	144,000	0	16,000
		Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
MULESHOE						
MULESHOE MUNI						
	Engineering/Design		180,000	162,000	0	18,000
		Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
OZONA						
OZONA MUNI						
	Engineering/Design for Rehab		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
PALESTINE						
PALESTINE MUNI						
	Rehabilitate TW to RWY 36		65,000	0	58,500	6,500
	Contingency, RPR, Administration for rehabilitation		90,000	0	81,000	9,000
	Mark RW 18-36 NPI (33,820 sf)		40,000	0	36,000	4,000
	Rehabilitate TW to RWY 27		30,000	0	27,000	3,000
	Rehabilitate TW to RWY 18		50,000	0	45,000	5,000

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
PALESTINE						
PALESTINE MUNI						
	Rehabilitate RW 18-36 (5005 x 100)		405,000	0	364,500	40,500
		Project Totals:	**$ 680,000**	**$ 0**	**$ 612,000**	**$ 68,000**
PARIS						
COX FIELD						
	Engineering/Design Hangar		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
PECOS						
PECOS MUNI						
	Replace Perimeter Fence (30,000 lf)		520,000	468,000	0	52,000
	Construct Hanagar		500,000	450,000	0	50,000
	Construction Admin, RPR, Testing, etc for hangar and fence		245,000	220,500	0	24,500
		Project Totals:	**$ 1,265,000**	**$ 1,138,500**	**$ 0**	**$ 126,500**
PLEASANTON						
PLEASANTON MUNI						
	Engineering/design for rehabilitation		83,000	74,700	0	8,300
		Project Totals:	**$ 83,000**	**$ 74,700**	**$ 0**	**$ 8,300**
PORT ARANSAS						
MUSTANG BEACH						
	Improve RW 30 RSA (relocate ditch)		120,000	0	108,000	12,000
	Contingency, RPR, Testing, etc.		517,500	0	465,750	51,750
	Extend TW to RW 12 end (1950 x 35)		1,245,000	0	1,120,500	124,500
	Extend TW to RW 30 (668 x 35)		395,000	0	355,500	39,500
	Extend RW 30 (& displace RW 12 & 30) (638 x 70)		460,000	0	414,000	46,000
	Expand apron (300 x 100)		116,888	0	105,200	11,688
		Project Totals:	**$ 2,854,388**	**$ 0**	**$ 2,568,950**	**$ 285,438**
PRESIDIO						
PRESIDIO LELY INTL						
	Rehabilitate RW 17-35 and Turnarounds(44,300 sy)		180,000	0	162,000	18,000
	Rehabilitate TW and Apron (6,750 sy)		35,000	0	31,500	3,500

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
PRESIDIO						
PRESIDIO LELY INTL						
	Construct Hangar Ramp		10,000	0	9,000	1,000
	Administration, Testing , RPR etc for rehabilitation project		50,000	0	45,000	5,000
	Construct Hangar Access Taxilane		52,000	0	46,800	5,200
	Mark RW 17-35 (17,200 sf)		25,000	0	22,500	2,500
	Remove and Relocate Shade Hangar		20,000	0	18,000	2,000
	Construct Hangar (70 x 90)		315,000	0	283,500	31,500
		Project Totals:	**$ 687,000**	**$ 0**	**$ 618,300**	**$ 68,700**
SAN MARCOS						
SAN MARCOS MUNI						
	Construct city owned nested 8 Unit T-hangar (190 x 55) -NPE		430,000	387,000	0	43,000
	Construct hangar apron for new City owned hangars(2,200 SY)		155,000	139,500	0	15,500
	Contingency, Close-Out, Testing, Admin. - HAT/Hangars		85,000	76,500	0	8,500
	Engineering/Design for Hangars/HAT		85,000	76,500	0	8,500
		Project Totals:	**$ 755,000**	**$ 679,500**	**$ 0**	**$ 75,500**
SEMINOLE						
GAINES COUNTY						
	Replace airside signage		50,000	0	45,000	5,000
	Replace electrical vault, service modifications, vault equipment		50,000	0	45,000	5,000
	Replace MIRL and TXWY exit lights		470,000	0	423,000	47,000
	Contingency		113,000	0	101,700	11,300
	Mobilization, Testing, Closeout, RPR, etc.		124,000	0	111,600	12,400
		Project Totals:	**$ 807,000**	**$ 0**	**$ 726,300**	**$ 80,700**
SEYMOUR						
SEYMOUR MUNI						
	Engineering & Design pavement reconstruction/rehabilitation		167,200	150,480	0	16,720
		Project Totals:	**$ 167,200**	**$ 150,480**	**$ 0**	**$ 16,720**
SHERMAN/DENISON						
NORTH TEXAS RGNL/PERRIN FIELD						
	Contingency, Admin,RPR, PC Apron Phase 1, Apron for Hangar Development		108,850	97,965	0	10,885

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Construct apron for hangar development in terminal area (310 x 50)	285,000	256,500	0	28,500
	Project Totals:	**$ 393,850**	**$ 354,465**	**$ 0**	**$ 39,385**
STEPHENVILLE					
STEPHENVILLE CLARK RGNL					
	Extend MIRL RW 14-32 (800 lf)	73,000	65,700	0	7,300
	Mark RW 14-32 (34,500 sf)	34,000	30,600	0	3,400
	Relocate Private Drive (1700 x 15)	67,000	60,300	0	6,700
	Rehabilitate north hangar access TW (7000 sy)	43,000	38,700	0	4,300
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Rehabilitate RW 14-32 (4,200 x 75)	218,000	196,200	0	21,800
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Rehabilitate & mark TWs (4,940 x 35)	138,000	124,200	0	13,800
	Contingency, admin., RPR, etc.	637,000	573,300	0	63,700
	Reconstruct apron (10,250 sy)	461,250	415,125	0	46,125
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200
	Extend parallel TW (1200X35)	515,000	463,500	0	51,500
	Rehabilitate south hangar access TW (4800 sy)	30,000	27,000	0	3,000
	Project Totals:	**$ 3,417,250**	**$ 3,075,525**	**$ 0**	**$ 341,725**
TAYLOR					
TAYLOR MUNI					
	Install fencing (11,500 lf)	222,640	200,376	0	22,264
	Construct hangar apron (3333 sy)	216,645	194,981	0	21,664
	Rehabilitate parallel south TW (3140 x 35)	110,130	99,117	0	11,013
	Rehabilitate south hangar access TW/apron (6000 sy)	36,000	32,400	0	3,600
	Mark RW 17-35 (19,600 sf)	19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)	199,998	179,999	0	19,999
	Contingencies, mobilization, admin. fees, RPR, testing, etc.	915,000	823,500	0	91,500
	Construct 12 unit T-hangars (NPE/fed max. $600,000)	666,666	600,000	0	66,666
	Construct south apron access TW (600 x 35)	151,645	136,481	0	15,164

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
TAYLOR						
TAYLOR MUNI						
	Reconstruct north portion of parallel TW (1850 x 35)		409,414	368,473	0	40,941
		Project Totals:	**$ 2,947,738**	**$ 2,652,967**	**$ 0**	**$ 294,771**
TAYLOR						
TAYLOR MUNI						
	Engineering/design apron area		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
TEMPLE						
DRAUGHON-MILLER CENTRAL TEXAS RGNL						
	Update Airport Master Plan		200,000	0	180,000	20,000
		Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**
TERRELL						
TERRELL MUNI						
	Engineering and Design for Runway Rehab and txwy Construction		151,422	136,279	0	15,143
		Project Totals:	**$ 151,422**	**$ 136,279**	**$ 0**	**$ 15,143**
TERRELL						
TERRELL MUNI						
	Contingency, RPR, Admin for Perimeter Road and Drainage Improvements		197,000	177,300	0	19,700
	Construct Perimeter Road (6460 SY)		323,000	161,500	0	161,500
	Construct Perimeter Fencing		90,000	81,000	0	9,000
	Drainage Improvements		200,000	180,000	0	20,000
		Project Totals:	**$ 810,000**	**$ 599,800**	**$ 0**	**$ 210,200**
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Engineering/Design - Airfield Pavement Rehabilitaiton		114,200	0	102,780	11,420
		Project Totals:	**$ 114,200**	**$ 0**	**$ 102,780**	**$ 11,420**

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
UVALDE					
GARNER FIELD					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
UVALDE					
GARNER FIELD					
	Contingency, admin. fees, RPR, etc.	85,000	76,500	0	8,500
	Expand westside apron (8000 sy)	565,000	508,500	0	56,500
	Project Totals:	**$ 650,000**	**$ 585,000**	**$ 0**	**$ 65,000**
VERNON					
WILBARGER COUNTY					
	Engineering and Design for pavement rehabilitation Electrical	381,000	342,900	0	38,100
	Project Totals:	**$ 381,000**	**$ 342,900**	**$ 0**	**$ 38,100**
VICTORIA					
VICTORIA RGNL					
	Airport Master Plan Update/with business plan component/pavement evaluation	400,000	360,000	0	40,000
	Project Totals:	**$ 400,000**	**$ 360,000**	**$ 0**	**$ 40,000**
WACO					
MC GREGOR EXECUTIVE					
	Construct T-hangars (10-unit)	600,000	540,000	0	60,000
	Contingency, admin. fees, RPR, etc.	450,000	405,000	0	45,000
	Mark RW 17-35 (30,000 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (5501 x 75)	275,046	247,542	0	27,504
	Install new 6" water line and fire hydrants. (already designed 1109MGREG)	95,000	0	0	95,000
	Refurbish beacon tower (already designed 1109MGREG)	7,320	6,588	0	732
	Install new segmented circle (already designed 1109MGREG)	20,000	18,000	0	2,000
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)	190,000	95,000	0	95,000
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)	400,000	360,000	0	40,000
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)	300,000	270,000	0	30,000
	Repair trench drain concrete (95 x 3)	25,000	22,500	0	2,500
	Project Totals:	**$ 2,392,366**	**$ 1,991,630**	**$ 0**	**$ 400,736**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
WACO						
TSTC WACO						
	Mark RW 17L-35R (125,000 sf)		187,500	168,750	0	18,750
	Contingency, admin. RPR, etc.		276,500	248,850	0	27,650
	Rehabilitate RW 17L-35R (8600 x 150)		108,400	97,560	0	10,840
	Overlay RW 17L-35R (8600 x 150)		480,200	432,180	0	48,020
		Project Totals:	**$ 1,052,600**	**$ 947,340**	**$ 0**	**$ 105,260**
WESLACO						
MID VALLEY						
	Conduct Business Plan		120,000	0	108,000	12,000
		Project Totals:	**$ 120,000**	**$ 0**	**$ 108,000**	**$ 12,000**
WHARTON						
WHARTON RGNL						
	Construct auto access to hangar		15,000	7,500	0	7,500
	Contingency, Admin. fees, RPR, etc.		179,655	161,690	0	17,965
	Construct 4-unit box hangar (NPE FY 12, 13 & 14)		666,667	600,001	0	66,666
	Construct hangar access apron (3700 sy)		324,558	292,103	0	32,455
		Project Totals:	**$ 1,185,880**	**$ 1,061,294**	**$ 0**	**$ 124,586**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Contingency, RPR, Admin Phase III apron		788,200	709,380	0	78,820
	Expand apron Phase 3 (15,200 syds)		2,432,000	2,188,800	0	243,200
		Project Totals:	**$ 3,220,200**	**$ 2,898,180**	**$ 0**	**$ 322,020**
WINNIE/STOWELL						
CHAMBERS COUNTY-WINNIE STOWELL						
	Evaluate/update terminal area plan		20,000	0	18,000	2,000
	Engineering/design for rehab & lighting		280,000	0	252,000	28,000
		Project Totals:	**$ 300,000**	**$ 0**	**$ 270,000**	**$ 30,000**
ZAPATA						
ZAPATA COUNTY						
	Acquire land for RW 30 RPZ/TSS end (27 ac)		200,000	180,000	0	20,000

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FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
ZAPATA					
ZAPATA COUNTY					
	Acquire land RW 12 RPZ/TSS (27 ac)	200,000	180,000	0	20,000
	Acquire land for parallel TW (8 ac)	60,000	54,000	0	6,000
	Project Totals:	**$ 460,000**	**$ 414,000**	**$ 0**	**$ 46,000**
	Fiscal Year Totals:	**$ 103,031,659**	**$ 72,145,509**	**$ 18,329,569**	**$ 12,556,581**
	CIP Totals:	**$ 103,031,659**	**$ 72,145,509**	**$ 18,329,569**	**$ 12,556,581**

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2016

July 14, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
COLUMBUS	ROBERT R WELLS JR	890,000	0	801,000	89,000	2016	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DENTON	DENTON MUNI	6,953,121	5,910,153	0	1,042,968	2016	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,345,000	0	3,010,500	334,500	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
GATESVILLE	GATESVILLE MUNI	615,000	0	553,500	61,500	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2016

July 14, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	1,750,000	1,575,000	0	175,000	2016	PENDING
LLANO	LLANO MUNI	600,000	540,000	0	60,000	2016	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PARIS	COX FIELD	1,106,700	996,030	0	110,670	2016	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
VERNON	WILBARGER COUNTY	4,175,100	3,757,590	0	417,510	2016	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	1,310,000	0	1,179,000	131,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
	Totals:	$87,933,424	$61,080,535	$15,324,926	$11,527,963		

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FEDERAL & STATE FY 2016 *Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ANAHUAC						
CHAMBERS COUNTY						
	Reconstruct parallel TW A & cross TWs (5000 sy)		440,000	0	396,000	44,000
	Mark RW 12-30 (23,784 sf)		20,000	0	18,000	2,000
	Install wildlife fencing (11,800 lf)		190,000	0	171,000	19,000
	Contingency, admin. fees, RPR, testing, etc.		195,000	0	175,500	19,500
	Demolish obsolete pavement (600 sy)		10,000	0	9,000	1,000
	Reconstruct apron (350 x 130)		435,000	0	391,500	43,500
	Rehabilitate RW 12-30 (3000 x 60)		160,000	0	144,000	16,000
	Reconstruct hangar access TWs (450 sy)		45,000	0	40,500	4,500
		Project Totals:	**$ 1,495,000**	**$ 0**	**$ 1,345,500**	**$ 149,500**
ARLINGTON						
ARLINGTON MUNI						
	Construct additional automobile parking at new terminal apron		49,000	44,100	0	4,900
	Reconstruct south apron taxilane		379,900	341,910	0	37,990
	Drainage improvement south apron		21,400	19,260	0	2,140
	Rehabilitate south apron area (17,000 syds)		149,300	134,370	0	14,930
	Remove pavement at TXWY "H"		33,200	29,880	0	3,320
	Markings and tiedowns for new terminal apron		67,200	60,480	0	6,720
	Expand terminal apron parking area (5,790 syds)		521,100	468,990	0	52,110
	Contingency, RPR, admin, etc		444,500	400,050	0	44,450
	Widen south taxilane pavement (740 syds)		48,600	43,740	0	4,860
	Construct new pavement at TXWY "H"		88,200	79,380	0	8,820
		Project Totals:	**$ 1,802,400**	**$ 1,622,160**	**$ 0**	**$ 180,240**
BISHOP						
BISHOP MUNI						
	Engineering/design for rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
BONHAM						
JONES FIELD						
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
BRYAN						
COULTER FIELD						
	Rehabilitate RW 15-33 (4,000 x 75)		250,000	225,000	0	25,000
	Rehabilitate apron & hangar access TWs (30,000 sy)		230,000	207,000	0	23,000
	Contingency, RPR, admin. fees, etc.		240,000	216,000	0	24,000
	Mark RW 15-33 (25,300 sf)		30,000	27,000	0	3,000
	Rehabilitate TW A (7000 sy)		55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)		430,000	387,000	0	43,000
		Project Totals:	**$ 1,235,000**	**$ 1,111,500**	**$ 0**	**$ 123,500**
CAMERON						
CAMERON MUNI AIRPARK						
	Engineering/design for rehab		85,000	0	76,500	8,500
		Project Totals:	**$ 85,000**	**$ 0**	**$ 76,500**	**$ 8,500**
CASTROVILLE						
CASTROVILLE MUNI						
	Engineer, design Jet A fuel facility		50,000	37,500	0	12,500
		Project Totals:	**$ 50,000**	**$ 37,500**	**$ 0**	**$ 12,500**
CISCO						
CISCO MUNI						
	Engineering/design for rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
CLARKSVILLE						
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD						
	Engineering/design for rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
COLUMBUS					
ROBERT R WELLS JR					
	Relocate Civil Air Patrol building	10,000	0	9,000	1,000
	Construct auto parking at terminal (5 spaces)	45,000	0	40,500	4,500
	Construct new electrical vault	30,000	0	27,000	3,000
	Extend parallel TW to the north (900 sy)	80,000	0	72,000	8,000
	Contingency, admin. fees, RPR, etc.	95,000	0	85,500	9,500
	Rehabilitate RW 15-33 (3800 x 60)	220,000	0	198,000	22,000
	Clear west side OFA (8 ac) & install fence (5000 lf)	90,000	0	81,000	9,000
	Relocate portable terminal building	15,000	0	13,500	1,500
	Replace/relocate water well	20,000	0	18,000	2,000
	Mark RW 15-33 (9000 sf)	15,000	0	13,500	1,500
	Relocate fuel system	200,000	0	180,000	20,000
	Rehabilitate partial parallel & cross TWs (7200 sy)	70,000	0	63,000	7,000
	Project Totals:	**$ 890,000**	**$ 0**	**$ 801,000**	**$ 89,000**
CRANE					
CRANE COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
DALLAS					
ADDISON					
	Construction Engineering Services	250,000	225,000	0	25,000
	Contingency	510,000	459,000	0	51,000
	Construct west airfield service road (5000 x 12)	512,000	460,800	0	51,200
	Install LED TXWY edge lights/signage on all TXWYs west of RW 15-33	617,500	555,750	0	61,750
	Extend TXWY Golf west to Bravo Extension (400' x 50)	231,250	208,125	0	23,125
	Extend Txwy Bravo (to RW 33 & to TXWY Golf)	2,040,000	1,836,000	0	204,000
	Project Totals:	**$ 4,160,750**	**$ 3,744,675**	**$ 0**	**$ 416,075**
DALLAS					
DALLAS EXECUTIVE					
	Construction Engineering Services (admin, RPR, testing, closeout, etc.)	510,000	459,000	0	51,000

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City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
DALLAS					
DALLAS EXECUTIVE					
	Contingency (Phase III)	850,000	765,000	0	85,000
	Reconstruct TXWY A-5 & B-2, Remove B-3 & B-1 (Phase III)	1,920,000	1,728,000	0	192,000
	Reconstruct RW 13-31 [North End] (Phase III)	6,500,000	5,850,000	0	650,000
	Project Totals:	**$ 9,780,000**	**$ 8,802,000**	**$ 0**	**$ 978,000**
DELL CITY					
DELL CITY MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
DENTON					
DENTON MUNI					
	Expand apron/ realign TW B (7119 sy) (Phase 1)	608,121	516,903	0	91,218
	Construct & light partial parallel TW west RW (5400 sy)	410,000	348,500	0	61,500
	Install PAPIs on west side RW	80,000	68,000	0	12,000
	Install new electrical vault for west side RW	15,000	12,750	0	2,250
	Mark new RW (25,000 sf)	80,000	68,000	0	12,000
	Construct west side RW (4500 x 75)	3,365,000	2,860,250	0	504,750
	Install guildance signs (5)	20,000	17,000	0	3,000
	Contingency, admin fees, RPR, mobilization, etc.	1,425,000	1,211,250	0	213,750
	Relocate ASOS/install new AWOS	135,000	114,750	0	20,250
	Relocate helicopter parking pad (50 x 50) w/ connecting TW (375 sy)	60,000	51,000	0	9,000
	Install MIRLs west RW (4500 lf) & electrical vault	345,000	293,250	0	51,750
	Construct & mark connecting TW from primary RW to new RW 2 (800 x 35)	410,000	348,500	0	61,500
	Project Totals:	**$ 6,953,121**	**$ 5,910,153**	**$ 0**	**$ 1,042,968**
DENVER CITY					
DENVER CITY					
	Contingency (RW 8-26 reconstruction)	300,400	0	270,360	30,040
	Reconstruct & widen 15' RW 8-26 (3960 x 60)	1,188,000	0	1,069,200	118,800
	Reconstruct apron (8,750 sy)	393,750	0	354,375	39,375
	Reconstruct hangar access TWs (9,100 sy)	409,500	0	368,550	40,950

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
DENVER CITY						
DENVER CITY						
	Engineering construction services		290,400	0	261,360	29,040
	Mark RW 8-26 (11,500 sf)		11,000	0	9,900	1,100
		Project Totals:	**$ 2,593,050**	**$ 0**	**$ 2,333,745**	**$ 259,305**
DEVINE						
DEVINE MUNI						
	Engineering / Design for pavement rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
DILLEY						
DILLEY AIRPARK						
	Engineering/design for Rwy Reconstruction & Pavement Rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
DUBLIN						
DUBLIN MUNI						
	Engineering/design for rehab		136,000	0	122,400	13,600
		Project Totals:	**$ 136,000**	**$ 0**	**$ 122,400**	**$ 13,600**
EASTLAND						
EASTLAND MUNI						
	Engineering/design for rehab		64,000	57,600	0	6,400
		Project Totals:	**$ 64,000**	**$ 57,600**	**$ 0**	**$ 6,400**
ELDORADO						
ELDORADO						
	Engineering/design for rehab		60,000	0	54,000	6,000
		Project Totals:	**$ 60,000**	**$ 0**	**$ 54,000**	**$ 6,000**
FABENS						
FABENS						
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**

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FEDERAL & STATE FY 2016 *Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Engineering and Design for Rehab		175,000	157,500	0	17,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Reconstruct Taxilane H (6000 sy)		430,000	387,000	0	43,000
	Reconstruct Taxilane G at TW K (12,000 sy)		1,145,000	1,030,500	0	114,500
	Contingency, admin. fees, RPR, etc.		260,000	234,000	0	26,000
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)		150,000	135,000	0	15,000
		Project Totals:	**$ 1,985,000**	**$ 1,786,500**	**$ 0**	**$ 198,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for Apron A Phase II		152,200	136,980	0	15,220
		Project Totals:	**$ 152,200**	**$ 136,980**	**$ 0**	**$ 15,220**
FORT WORTH						
FORT WORTH SPINKS						
	Construct TW G		365,000	328,500	0	36,500
	Construct TW H		670,000	603,000	0	67,000
	Contingency, RPR, Admin, TXWY G, & H		206,700	186,030	0	20,670
		Project Totals:	**$ 1,241,700**	**$ 1,117,530**	**$ 0**	**$ 124,170**
FREDERICKSBURG						
GILLESPIE COUNTY						
	Contingency		350,000	0	315,000	35,000
	Improve Hangar Access Taxiway Drainage		225,000	0	202,500	22,500
	Detention Pond and Drainage Improvements		990,000	0	891,000	99,000
	Construct New Hangar Access TW (1,550 lf)		650,000	0	585,000	65,000
	Admin., testing, RPR, etc for Apron, TW and Drainage		450,000	0	405,000	45,000
	Construct 8' Game Fence (2000 lf) and 2 Cattle Guards		50,000	0	45,000	5,000
	Construct Apron (300x220)		630,000	0	567,000	63,000
		Project Totals:	**$ 3,345,000**	**$ 0**	**$ 3,010,500**	**$ 334,500**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
FREER						
DUVAL-FREER						
	Engineering/design		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
GATESVILLE						
GATESVILLE MUNI						
	Rehabilitate south hangar access TW (2200 sy)		25,000	0	22,500	2,500
	Rehabilitate north hangar access TW (2300 sy)		25,000	0	22,500	2,500
	Rehabilitate apron (13,000 sy)		110,000	0	99,000	11,000
	Mark RW 17-35 (15,100 sf)		20,000	0	18,000	2,000
	Rehabilitate RW 17-35 (3400 X 60)		175,000	0	157,500	17,500
	Install rolling access key code gate		20,000	0	18,000	2,000
	Contingency, admin. fees, etc.		80,000	0	72,000	8,000
	Rehabilitate cross TW (600 sy)		15,000	0	13,500	1,500
	Install wildlife proof fencing (9500 lf)		145,000	0	130,500	14,500
		Project Totals:	**$ 615,000**	**$ 0**	**$ 553,500**	**$ 61,500**
GEORGE WEST						
LIVE OAK COUNTY						
	Construct new hangar access TW (1250 sy)		55,000	0	49,500	5,500
	Install lighted windcone & segmented circle		15,000	0	13,500	1,500
	Upgrade electrical vault equipment/regulators		25,000	0	22,500	2,500
	Rehabilitate & mark turnaround RW 31 (914 sy)		5,484	0	4,936	548
	Rehabilitate/repair & mark hangar access TW (550 x 25)		9,168	0	8,252	916
	Rehabilitate & mark stub TW (190 x 81)		10,134	0	9,121	1,013
	Reconstruct apron (10,470 sy)		471,150	0	424,035	47,115
	Install PAPI-2 RW 13-31		100,000	0	90,000	10,000
	Replace MIRL RW 13-31 (3800 lf)		209,000	0	188,100	20,900
	Mark RW 13-31 (19,600 sf)		32,000	0	28,800	3,200
	Rehab RW 13-31 (3800 x 60)		151,998	0	136,799	15,199
		Project Totals:	**$ 1,083,934**	**$ 0**	**$ 975,543**	**$ 108,391**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
GIDDINGS						
GIDDINGS-LEE COUNTY						
	Engineering/design for rehab		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Engineering/design for rehab		75,000	0	67,500	7,500
	Acquire land for primary surface (12.5 ac)		54,800	0	49,320	5,480
		Project Totals:	**$ 129,800**	**$ 0**	**$ 116,820**	**$ 12,980**
GRANBURY						
GRANBURY RGNL						
	Site prep, Excavation & Earthwork for RW1-19		5,000,000	4,500,000	0	500,000
	Install RW 1/19 Hold Signs		12,500	11,250	0	1,250
	Advertising for RW 1/19 Construction		1,500	0	0	1,500
	Install MIRL RW 1-19		285,880	257,292	0	28,588
	Install Lighted Wind Cone RW 1/19		24,000	0	0	24,000
	Mark RW 1/19		25,000	0	0	25,000
	Relocate Brazos Electric Co-op transmission powerlines		3,316,850	2,985,165	0	331,685
	Construct connecting TW from RW19 to RW 14		39,033	0	0	39,033
	Seeding for RW 1/19 construction		60,000	0	0	60,000
	Testing fo RW 1/19 Construction		80,500	0	0	80,500
	Drainage for RW 1/19		114,800	0	0	114,800
	Mobilization for RW 1/19 (D)		409,165	368,248	0	40,917
	Resident Project Representative Construction RW 1/19		132,000	0	0	132,000
	Contingency RW 1/19 Constuction		946,055	0	0	946,055
	Relocate UCS Distribution Powerlines		417,500	0	0	417,500
	Mark Parallel and Connecting TW		10,600	0	0	10,600
	Install PAPI-2 @ RW 1 and RW 19		42,000	0	0	42,000
	Construct parallel and cross TWs to RW 1-19		683,078	0	0	683,078
	Construct new RW 1-19 (D)		1,229,540	1,106,586	0	122,954
		Project Totals:	**$ 12,830,001**	**$ 9,228,541**	**$ 0**	**$ 3,601,460**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
HEBBRONVILLE					
JIM HOGG COUNTY					
	Rehabilitate stub TWs (1050 x 35)	180,000	0	162,000	18,000
	Install lighted windcone & segmented circle	18,000	0	16,200	1,800
	FAA Flight Check PAPIs	20,000	0	18,000	2,000
	Install PAPI-2 RW 31 end	90,000	0	81,000	9,000
	Replace MIRLs (5000 lf)	400,000	0	360,000	40,000
	Install new electrical vault/switch gear	40,000	0	36,000	4,000
	Mark RW 13-31 (38,536 sf)	25,000	0	22,500	2,500
	Contingency, admin. fees, RPR, etc.	260,000	0	234,000	26,000
	Rehabilitate RW 13-31 (5000 x 75)	305,000	0	274,500	30,500
	Rehabilitate apron (15,300 sy)	140,000	0	126,000	14,000
	Expand apron (5900 sy)	635,000	0	571,500	63,500
	Project Totals:	**$ 2,113,000**	**$ 0**	**$ 1,901,700**	**$ 211,300**
HOUSTON					
SUGAR LAND RGNL					
	Construct SOUTH Section TXY "F"	7,010,000	6,309,000	0	701,000
	Project Totals:	**$ 7,010,000**	**$ 6,309,000**	**$ 0**	**$ 701,000**
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Rehabilitate RW 16-34 (5000 x 75)	290,000	261,000	0	29,000
	Contingency, admin. fees, RPR, etc.	185,000	166,500	0	18,500
	Update signage (4 units)	20,000	18,000	0	2,000
	Install wildlife fencing for deer/hogs (20,500 lf)	595,000	535,500	0	59,500
	Construct T-hangar unit (8 SE, 2- twin) NPE (FY 12 13,14,15)	600,000	540,000	0	60,000
	Rehabilitate hangar access TW	75,000	67,500	0	7,500
	Rehabilitate apron (14,200 sy)	110,000	99,000	0	11,000
	Construct hangar access apron (3333 sy)	216,645	194,981	0	21,664
	Rehabilitate & mark parallel TW (24,800 sy)	190,000	171,000	0	19,000
	Replace rotating beacon	20,000	18,000	0	2,000
	Replace MIRLs (5000 lf) & electrical vault	275,000	247,500	0	27,500

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
LA GRANGE						
FAYETTE RGNL AIR CENTER						
	Mark RW 16-34 (25,550 sf)		30,000	27,000	0	3,000
		Project Totals:	**$ 2,606,645**	**$ 2,345,981**	**$ 0**	**$ 260,664**
LAMPASAS						
LAMPASAS						
	Engineering/design for rehabilitation		200,000	180,000	0	20,000
	Update terminal plan		25,000	22,500	0	2,500
		Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
LEAKEY						
REAL COUNTY						
	Engineering and Design for Pavement Rehab		30,000	0	27,000	3,000
		Project Totals:	**$ 30,000**	**$ 0**	**$ 27,000**	**$ 3,000**
LEVELLAND						
LEVELLAND MUNI						
	Rehabilitate apron (12,000 sy)		71,700	0	64,530	7,170
	Rehabilitate & mark parallel & stub TWs (8063 x 35)		186,666	0	167,999	18,667
	Mark RW 8-26 (4,700 sf)		4,700	0	4,230	470
	Rehabilitate RW 17-35 (6,110 x 75)		305,502	0	274,951	30,551
	Rehabilitate hangar access TWs (13,965 sy)		83,790	0	75,411	8,379
	Rehab RW 8-26 (2,710 x 50)		90,330	0	81,297	9,033
	Mark RW 17-35 (26,400 sf)		32,000	0	28,800	3,200
		Project Totals:	**$ 774,688**	**$ 0**	**$ 697,218**	**$ 77,470**
LITTLEFIELD						
LITTLEFIELD TAYLOR BROWN MUNI						
	Mark RW 1-19 (NPI)		20,000	18,000	0	2,000
	Apron Rehabilitation (6,000 sy)		75,000	67,500	0	7,500
	TXWY "A" & "B" Rehabilitate		150,000	135,000	0	15,000
	RW 1-19 overlay (4,021 X 60)		975,000	877,500	0	97,500
	Contingency		225,000	202,500	0	22,500
	RW 1-19 Pavement Strength Evaluation		30,000	27,000	0	3,000

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
LITTLEFIELD						
LITTLEFIELD TAYLOR BROWN MUNI						
	Reconstruct southern portion of apron (1,700 sy)		180,000	162,000	0	18,000
	Overlay stub TXWY to RW 1 (360' x 35')		95,000	85,500	0	9,500
		Project Totals:	**$ 1,750,000**	**$ 1,575,000**	**$ 0**	**$ 175,000**
LLANO						
LLANO MUNI						
	Install Obstruction Lights		30,000	27,000	0	3,000
	Rehabilitate parallel and cross TW (5500 x 35)		130,000	117,000	0	13,000
	Mark RW 17-35 (25,415 sf)		30,000	27,000	0	3,000
	Rehabilitate hangar access TWs (10,200 sy)		60,000	54,000	0	6,000
	Rehabilitate apron (23,400 sy)		140,000	126,000	0	14,000
	Rehabilitate RW 17-35 (4202 x 75)		210,000	189,000	0	21,000
		Project Totals:	**$ 600,000**	**$ 540,000**	**$ 0**	**$ 60,000**
MADISONVILLE						
MADISONVILLE MUNI						
	Install PAPI-2 RW 18-36		150,000	0	135,000	15,000
	Replace MIRL & Radio Controller		190,000	0	171,000	19,000
	Mark RW 18-36 NPI (20,477 sf)		15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3200 x 50)		35,000	0	31,500	3,500
	Replace wind sock and segmented circle		10,000	0	9,000	1,000
	Rehabilitate apron (250 x 120)		8,000	0	7,200	800
	Remove obstructions 18/36		40,000	0	36,000	4,000
	Replace Rotating Beacon & Tower		50,000	0	45,000	5,000
	Rehab stub TW (90 x 35)		2,000	0	1,800	200
	Contingency, RPR & Testing		75,000	0	67,500	7,500
		Project Totals:	**$ 575,000**	**$ 0**	**$ 517,500**	**$ 57,500**
MASON						
MASON COUNTY						
	Engineering and Design for Pavement Rehab		240,000	0	216,000	24,000
		Project Totals:	**$ 240,000**	**$ 0**	**$ 216,000**	**$ 24,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
MIDLOTHIAN/WAXAHACHIE						
MID-WAY RGNL						
	Contingency, RPR, testing, admin, etc 12 unit hangar		285,300	256,770	0	28,530
	Construct 12-Unit T-hangar (NPE '14,'15,'16)		500,000	450,000	0	50,000
	Construct new Hangar Access Taxiway (5,555 sy)		833,800	750,420	0	83,380
		Project Totals:	**$ 1,619,100**	**$ 1,457,190**	**$ 0**	**$ 161,910**
MOUNT VERNON						
FRANKLIN COUNTY						
	Contingency, RPR, close-out, etc. (FY16)		45,000	40,500	0	4,500
	Replace PLASI 2 w/ PAPI-2 RWY 13		75,000	67,500	0	7,500
	Replace MIRL RW 13-31		195,000	175,500	0	19,500
	Replace Rotating Beacon & Tower		50,000	45,000	0	5,000
		Project Totals:	**$ 365,000**	**$ 328,500**	**$ 0**	**$ 36,500**
MULESHOE						
MULESHOE MUNI						
	Contingency, Mobilization, Testing, RPR, Closeout, etc		164,500	148,050	0	16,450
	Rotomill & overlay RW 7-25 (5100 x 60)		855,000	769,500	0	85,500
	Rotomill cross TXWYs (2,400 sy)		60,000	54,000	0	6,000
	Stripe & mark RW 7-25 (14,200 sf)		25,000	22,500	0	2,500
		Project Totals:	**$ 1,104,500**	**$ 994,050**	**$ 0**	**$ 110,450**
OZONA						
OZONA MUNI						
	Reconstruct turnarounds to both Runway Ends		123,000	110,700	0	12,300
	Rehabilitate apron (14,420 sy)		86,520	77,868	0	8,652
	Mark RW 16-34 (26,600 sf)		30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)		300,000	270,000	0	30,000
	Rehabilitate & mark stub TW (370 x 35)		9,000	8,100	0	900
	Rehabilitate hangar access (13,550 sy)		81,300	73,170	0	8,130
		Project Totals:	**$ 630,320**	**$ 567,288**	**$ 0**	**$ 63,032**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
PALACIOS					
PALACIOS MUNI					
	Mark RW 13-31 (34,672 sf)	65,000	58,500	0	6,500
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)	45,800	41,220	0	4,580
	Airfleid drainage system repairs	400,000	360,000	0	40,000
	Mark TWs and Apron (10,250 lf)	15,000	13,500	0	1,500
	Contingency, RPR, Admin for Pavement Markings & Drainage	92,500	83,250	0	9,250
	Seal PCC joints on RW 13-31 (110,000 lf)	330,000	297,000	0	33,000
	Project Totals:	**$ 948,300**	**$ 853,470**	**$ 0**	**$ 94,830**
PARIS					
COX FIELD					
	Construct 10 Unit T-Hangar (NPE 12,13,14,15)	66,666	60,000	0	6,666
	Site Prep (OHE, Fence, Drainage)	75,000	67,500	0	7,500
	Contingency, Admin, RPR, etc.	115,000	103,500	0	11,500
	Construct Hangar Access Taxiway (3,300 SY)	250,000	225,000	0	25,000
	Project Totals:	**$ 506,666**	**$ 456,000**	**$ 0**	**$ 50,666**
PLEASANTON					
PLEASANTON MUNI					
	Rehabilitate hangar access TW (3800 sy)	13,756	12,380	0	1,376
	Rehabilitate RW 16-34 (4000 x 75)	131,412	118,270	0	13,142
	Mark RW 16-34 (19,970 sf)	13,594	12,234	0	1,360
	Rehabilitate TW (3680 x 35)	51,806	46,625	0	5,181
	Rehabilitate TWs (2035 x 35)	31,720	28,548	0	3,172
	Rehab partial parallel TW to RW 34 end (1350 x 35)	247,196	222,476	0	24,720
	Rehabilitate hangar access TWs (6580 sy)	28,321	25,488	0	2,833
	Rehab apron (300 x 150)	18,100	16,290	0	1,810
	Reconstruct apron (6250 sy)	277,550	249,795	0	27,755
	Project Totals:	**$ 813,455**	**$ 732,106**	**$ 0**	**$ 81,349**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
QUANAH						
QUANAH MUNI						
	Engineering and Design for Runway Rehab		60,000	54,000	0	6,000
		Project Totals:	**$ 60,000**	**$ 54,000**	**$ 0**	**$ 6,000**
ROBSTOWN						
NUECES COUNTY						
	Engineering/design new terminal building		100,000	0	50,000	50,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
SEYMOUR						
SEYMOUR MUNI						
	Rehabilitate hangar access TWs (3700 sy)		148,000	133,200	0	14,800
	Rehabilitate apron (450 x 100)		29,600	26,640	0	2,960
	Rotomill and overlay RW 17-35 (24,000 syd)		1,088,700	979,830	0	108,870
	Mark RW 17-35 (49,800 sf)		49,800	44,820	0	4,980
	Mark Apron		200	180	0	20
	Mark taxiways		2,700	2,430	0	270
	Replace MIRLs (4300 lf)		322,500	290,250	0	32,250
	Contingency, RPR, admin, etc.		545,200	490,680	0	54,520
	Relocate cross-taxiway for standards (475 syd)		30,900	27,810	0	3,090
		Project Totals:	**$ 2,217,600**	**$ 1,995,840**	**$ 0**	**$ 221,760**
SHERMAN/DENISON						
NORTH TEXAS RGNL/PERRIN FIELD						
	Construct wildlife/security fencing in north & south areas of airport w/ 3 gates (9110 lf)		200,420	180,378	0	20,042
	Contingency,admin,etc (Apron Phase 2, wildlife security fence)		92,083	82,874	0	9,209
		Project Totals:	**$ 292,503**	**$ 263,252**	**$ 0**	**$ 29,251**
SONORA						
SONORA MUNI						
	ALP update		50,000	0	45,000	5,000
	Engineering/design for apron & RW		170,000	0	153,000	17,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
STANTON						
STANTON MUNI						
	Engineering and Design for Pavement Rehabilitation		130,000	0	117,000	13,000
		Project Totals:	**$ 130,000**	**$ 0**	**$ 117,000**	**$ 13,000**
TAYLOR						
TAYLOR MUNI						
	Reconstruct original terminal apron (12,213 sy)		684,725	616,252	0	68,473
	Expand apron in fueling area (6620 sy)		392,104	352,893	0	39,211
		Project Totals:	**$ 1,076,829**	**$ 969,145**	**$ 0**	**$ 107,684**
TAYLOR						
TAYLOR MUNI						
	Install AWOS		140,000	0	105,000	35,000
		Project Totals:	**$ 140,000**	**$ 0**	**$ 105,000**	**$ 35,000**
TERRELL						
TERRELL MUNI						
	Rehab RW 17-35 (5,006 x 75)		250,296	225,266	0	25,030
	Contingency, RPR, Admin for Rwy rehab and new txy construction		454,266	408,839	0	45,427
	Construct new parallel taxiway (20,300 sy)		1,522,500	1,370,250	0	152,250
	Mark RW 17-35 (27266 sf)		27,266	24,539	0	2,727
		Project Totals:	**$ 2,254,328**	**$ 2,028,894**	**$ 0**	**$ 225,434**
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Rehabilitate & mark T-hangar access TWs (5000 sy)		30,000	27,000	0	3,000
	Rotomill & overlay partial parallel TXWY (2100 x 35)		202,500	182,250	0	20,250
	Rehabilitate & mark apron (350 x 200)		46,700	42,030	0	4,670
	Mobilization, Testing, RPR, Closeout, etc. - airfield pavement rehabilitation		169,900	152,910	0	16,990
	Contingency - Airfield pavement rehabilitation		171,300	154,170	0	17,130
	Rotomill & overlay RW 18-36 (4876 x 60) and stub TXWY, mark RW		863,000	776,700	0	86,300
		Project Totals:	**$ 1,483,400**	**$ 1,335,060**	**$ 0**	**$ 148,340**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
VERNON						
WILBARGER COUNTY						
	Contingency, RPR, admin, etc. RWY 02/20 Rehab and Electrical		1,019,700	917,730	0	101,970
	Rehabilitate hangar access TWs		21,800	19,620	0	2,180
	Rehabilitate parallel TW RW 2-20		140,800	126,720	0	14,080
	Construct Partial Parallel TXWY to RWY 16		589,700	530,730	0	58,970
	Install PAPI-4 RWY 02/20, Remove VASI RWY 20		90,000	81,000	0	9,000
	Replace Electrical Vault		45,000	40,500	0	4,500
	Replace MIRL RWY 02/20 (5,100 LF)		382,500	344,250	0	38,250
	Mark RW 2-20 (32,000 sf)		50,000	45,000	0	5,000
	Roto-mill RWY 02/20 (56,000 SY)		308,400	277,560	0	30,840
	Overlay RWY 02/20 (56,000 SY)		1,401,900	1,261,710	0	140,190
	Rehabilitate & repair apron (23,700 sy)		118,600	106,740	0	11,860
	Mark Apron and Taxiways		6,700	6,030	0	670
		Project Totals:	**$ 4,175,100**	**$ 3,757,590**	**$ 0**	**$ 417,510**
WINK						
WINKLER COUNTY						
	Engineering/Design for Rehab Project		70,000	63,000	0	7,000
		Project Totals:	**$ 70,000**	**$ 63,000**	**$ 0**	**$ 7,000**
WINNIE/STOWELL						
CHAMBERS COUNTY-WINNIE STOWELL						
	Rehabilitate RW 17-35 (3600 x 75)		255,000	0	229,500	25,500
	Expand apron/construct connecting stub TW (3000 sy)		270,000	0	243,000	27,000
	Rehabilitate & edge repairs parallel & cross TW (16,200 sy)		300,000	0	270,000	30,000
	Rehabilitate apron (215 x 460)		105,000	0	94,500	10,500
	Regrade ditches		200,000	0	180,000	20,000
	Engineering/contingency, etc.		155,000	0	139,500	15,500
	Mark RW 17-35 (29,750 sf)		25,000	0	22,500	2,500
		Project Totals:	**$ 1,310,000**	**$ 0**	**$ 1,179,000**	**$ 131,000**

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FEDERAL & STATE FY 2016 *Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
ZAPATA					
ZAPATA COUNTY					
	Airport Layout Plan update w/obstruction evaluation for a new approach	100,000	0	90,000	10,000
	Engineering/design for rehab	100,000	0	90,000	10,000
	Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**
	Fiscal Year Totals:	**$ 87,333,390**	**$ 60,540,505**	**$ 15,324,926**	**$ 11,467,959**
	CIP Totals:	**$ 87,333,390**	**$ 60,540,505**	**$ 15,324,926**	**$ 11,467,959**

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2017

July 14, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
COLUMBUS	ROBERT R WELLS JR	950,000	0	855,000	95,000	2017	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING

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INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2017

July 14, 2014

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	873,600	786,240	0	87,360	2017	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	790,000	0	711,000	79,000	2017	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
	Totals:	$57,515,368	$28,728,810	$22,237,564	$6,548,994		

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
ANGLETON/LAKE JACKSON						
TEXAS GULF COAST RGNL						
	Reimburse for FY 15 hangar project w/ FY 16 & FY 17 NPE		333,333	300,000	0	33,333
		Project Totals:	**$ 333,333**	**$ 300,000**	**$ 0**	**$ 33,333**
BISHOP						
BISHOP MUNI						
	Rehabilitate & mark TW (820 x 35)		16,398	0	14,758	1,640
	Mark RW 15-33 (4,200 sf)		8,200	0	7,380	820
	Rehabilitate RW 15-33 (3,200 x 50)		106,668	0	96,001	10,667
	Rehabilitate apron (3,380 sy)		35,700	0	32,130	3,570
	Rehabilitate hangar access TWs (6,400 sy)		38,400	0	34,560	3,840
	Rehabilitate turnaround RW 33 end (800 sy)		4,800	0	4,320	480
		Project Totals:	**$ 210,166**	**$ 0**	**$ 189,149**	**$ 21,017**
BONHAM						
JONES FIELD						
	Rehabilitate RW 17-35 (4000 x 75)		199,998	0	179,998	20,000
	Rehab & mark parallel TW to RW 17 (2100 x 35)		46,200	0	41,580	4,620
	Rehab turnarounds (1600 sy)		104,000	0	93,600	10,400
	Mark RW 17-35 (19,800 sf)		27,165	0	24,448	2,717
	Rehab hangar access TWs (1930 x 25)		241,245	0	217,120	24,125
		Project Totals:	**$ 618,608**	**$ 0**	**$ 556,746**	**$ 61,862**
CAMERON						
CAMERON MUNI AIRPARK						
	Rehabilitate apron (500 x 150)		49,998	0	44,998	5,000
	Install PAPI-2 RW 16		180,000	0	162,000	18,000
	Mark RW 16-34 (16,100 sf)		16,100	0	14,490	1,610
	Replace MIRL (3,200 LF)		176,000	0	158,400	17,600
	Install PAPI-2 RW 34		180,000	0	162,000	18,000
	Rehabilitate RW 16-34 (3200 x 50)		106,668	0	96,001	10,667
	Rehabilitate stub TW & turnarounds (1000 x 30)		19,998	0	17,998	2,000
		Project Totals:	**$ 728,764**	**$ 0**	**$ 655,887**	**$ 72,877**

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FEDERAL & STATE FY 2017 *Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CASTROVILLE						
CASTROVILLE MUNI						
	Construct Fuel Island		40,500	30,375	0	10,125
	Install Jet A Fuel Tank (12,000)		150,000	112,500	0	37,500
	Construct Road to Fuel Facility (2133 sy)		138,645	103,983	0	34,662
		Project Totals:	**$ 329,145**	**$ 246,858**	**$ 0**	**$ 82,287**
CISCO						
CISCO MUNI						
	Rehabilitate stub TW (170 x 35)		3,966	0	3,569	397
	Stripe & mark RW 17-35 (5409 sf)		4,290	0	3,861	429
	Rehabilitate RW 17-35 (3700 x 60)		148,002	0	133,201	14,801
	Rehabilitate hangar access TW (330 x 50)		10,998	0	9,898	1,100
	Rehabilitate apron (3460 sy)		20,760	0	18,684	2,076
		Project Totals:	**$ 188,016**	**$ 0**	**$ 169,213**	**$ 18,803**
CLARKSVILLE						
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD						
	Rehabilitate stub TW (250x25)		7,002	0	6,301	701
	Mark RW 17-35 (4829 sf)		4,829	0	4,346	483
	Rehabilitate hangar access TW (1400 x 25)		19,002	0	17,101	1,901
	Rehabilitate apron (100x200)		13,200	0	11,880	1,320
	Rehabilitate RW 17-35 (3,000 x 50)		100,002	0	90,001	10,001
		Project Totals:	**$ 144,035**	**$ 0**	**$ 129,629**	**$ 14,406**
COLUMBUS						
ROBERT R WELLS JR						
	Replace PAPI-2 RW 15-33		160,000	0	144,000	16,000
	Contingency, admin fees, RPR, etc.		135,000	0	121,500	13,500
	Replace MIRLs & new signage (3800 lf)		355,000	0	319,500	35,500
	Install new rotating beacon & tower		50,000	0	45,000	5,000
	Construct new apron (3300 sy)		240,000	0	216,000	24,000
	Demolish obsolete apron pavement (900 sy)		10,000	0	9,000	1,000
		Project Totals:	**$ 950,000**	**$ 0**	**$ 855,000**	**$ 95,000**

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City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
COMANCHE					
COMANCHE COUNTY-CITY					
	Rehab & mark hangar access TW (550 x 50)	198,640	178,776	0	19,864
	Rehabilitate RW 17-35 (4,500 x 75)	225,000	202,500	0	22,500
	Rehabilitate & mark stub TW (115 x 35)	2,682	2,413	0	269
	Mark RW 17-35 (29,087 sf)	29,087	26,178	0	2,909
	Acquire land for RW 35 RPZ (7.75 ac)	80,000	72,000	0	8,000
	Rehabilitate apron (500 X 150)	57,720	51,948	0	5,772
	Project Totals:	**$ 593,129**	**$ 533,815**	**$ 0**	**$ 59,314**
CRANE					
CRANE COUNTY					
	Rehabilitate turnaround RW 12 end (600 sy)	3,600	0	3,240	360
	Rehabilitate & mark stub TW (350 x 40)	9,336	0	8,402	934
	Mark RW 15-33 (16,400 sf)	16,400	0	14,760	1,640
	Mark RW 12-30 (19,600 sf)	19,600	0	17,640	1,960
	Rehabiliatate RW 15-33 (3395 x 50)	113,166	0	101,849	11,317
	Rehabilitate RW 12-30 (4145 x 70)	193,434	0	174,090	19,344
	Rehabilitate apron (12,400 sy)	74,400	0	66,960	7,440
	Project Totals:	**$ 429,936**	**$ 0**	**$ 386,941**	**$ 42,995**
DALLAS					
DALLAS EXECUTIVE					
	Mobilization, RPR, Testing, Closeout, etc. (Phase IV)	250,000	225,000	0	25,000
	Install drainage box culverts for RW 13-31 Extension (Phase IV)	500,000	450,000	0	50,000
	Contingency - (Phase IV)	1,100,000	990,000	0	110,000
	Extend TXWY B [685 x 50] (Phase IV)	1,800,000	1,620,000	0	180,000
	Extend RW 13-31 [685 x 150] (Phase IV)	2,200,000	1,980,000	0	220,000
	Relocate RW 13 Localizer, Glideslope, ASOS, RW 31 Threshold, Extend MIRL RW 13 (Phae IV)	2,500,000	2,250,000	0	250,000
	Project Totals:	**$ 8,350,000**	**$ 7,515,000**	**$ 0**	**$ 835,000**
DECATUR					
DECATUR MUNI					
	Rehabilitate runup area RW 17	15,000	13,500	0	1,500

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FEDERAL & STATE FY 2017 *Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DECATUR						
DECATUR MUNI						
	Rehabilitate stub TW (200 x 35)		3,000	2,700	0	300
	Rehabilitate hangar access TW (700 X 25)		7,000	6,300	0	700
	Rehabilitate hangars access TWs (8000 sy)		48,000	43,200	0	4,800
	Rehabilitate & mark parallel TW (4500 x 35)		73,000	65,700	0	7,300
	Mark RW 17-35 (24,000 sf)		24,000	21,600	0	2,400
	Rehabilitate RW 17-35 (4200 x 60)		168,000	151,200	0	16,800
	Rehabilitate apron (9450 sy)		34,000	30,600	0	3,400
		Project Totals:	**$ 372,000**	**$ 334,800**	**$ 0**	**$ 37,200**
DELL CITY						
DELL CITY MUNI						
	Rehabilitate west apron (5200 sy)		25,000	0	22,500	2,500
	Rehabilitate apron & TW (9,111 sy)		54,666	0	49,199	5,467
	Rehabilitate & mark west stub TW (135 x 45)		5,000	0	4,500	500
	Mark RW 8-26 (14,800 sf)		9,000	0	8,100	900
	Rehabilitate RW 8-26 (4685 x 55)		131,000	0	117,900	13,100
		Project Totals:	**$ 224,666**	**$ 0**	**$ 202,199**	**$ 22,467**
DENTON						
DENTON MUNI						
	Engineering/design for Phase 2 relign TW B		185,000	166,500	0	18,500
		Project Totals:	**$ 185,000**	**$ 166,500**	**$ 0**	**$ 18,500**
DENVER CITY						
DENVER CITY						
	Mark RW 4-22 (14,000 sf)		13,000	0	11,700	1,300
	Reconstruct & widen 10' RW 4-22 (5780 x 60)		1,732,500	0	1,559,250	173,250
	Contingency (RW 4-22 reconstruction)		262,000	0	235,800	26,200
	Construction engineering services		254,500	0	229,050	25,450
		Project Totals:	**$ 2,262,000**	**$ 0**	**$ 2,035,800**	**$ 226,200**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DEVINE					
DEVINE MUNI					
	Rehabilitate & mark stub TW (1400 sy)	10,000	0	9,000	1,000
	Rehabilitate turnaround RW 17-35 (1600 sy)	110,000	0	99,000	11,000
	Rehabilitate apron (5000 sy)	35,000	0	31,500	3,500
	Mark RW 17-35 (15,675 sf)	18,000	0	16,200	1,800
	Rehabilitate RW 17-35 (3400 x 60)	150,000	0	135,000	15,000
	Project Totals:	**$ 323,000**	**$ 0**	**$ 290,700**	**$ 32,300**
DILLEY					
DILLEY AIRPARK					
	Rehabilitate apron (120 x 200)	10,000	0	9,000	1,000
	Acquire land for RPZ RW 30 (6.4 ac)	60,000	0	54,000	6,000
	Acquire land for RPZ RW 12 (8 ac)	80,000	0	72,000	8,000
	Replace LIRL with MIRL (3400 lf)	138,300	0	124,470	13,830
	Reconstruct RW 12-30 (3400 x 60)	330,000	0	297,000	33,000
	Rehabilitate & mark stub TW	5,000	0	4,500	500
	Mark RW 12-30 (4311 sf)	6,000	0	5,400	600
	Improve drainage along RW 12-30	9,000	0	8,100	900
	Project Totals:	**$ 638,300**	**$ 0**	**$ 574,470**	**$ 63,830**
DUBLIN					
DUBLIN MUNI					
	Overlay stub TW (230 x 35)	87,000	0	78,300	8,700
	Regrade RW 15-33 safety area & ditches	266,000	0	239,400	26,600
	Mark RW 15-33 (11,666 sf)	11,000	0	9,900	1,100
	Overlay RW 15-33 (3200 x 60)	803,000	0	722,700	80,300
	Install culvert under RW 15-33 (150 lf)	59,000	0	53,100	5,900
	Rehabilitate hangar access TWs (2680 sy)	16,080	0	14,472	1,608
	Overlay apron (150 x 170)	99,000	0	89,100	9,900
	Project Totals:	**$ 1,341,080**	**$ 0**	**$ 1,206,972**	**$ 134,108**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
EASTLAND					
EASTLAND MUNI					
	Expand apron (5000 sy)	325,000	0	292,500	32,500
	Rehab cross TW (150x35)	3,498	0	3,148	350
	Mark RW 17-35 (NPI w/ displace threshold)	26,000	0	23,400	2,600
	Rehab apron (200x400)	53,334	0	48,000	5,334
	Construct TW from north apron to RW (150 x 35)	37,895	0	34,105	3,790
	Rehabilitate RW 17-35 (5000 x 60)	199,998	0	179,998	20,000
	Project Totals:	**$ 645,725**	**$ 0**	**$ 581,151**	**$ 64,574**
ELDORADO					
ELDORADO					
	Rehabilitate apron (400 x 290)	60,000	0	54,000	6,000
	Rehabilitate & mark stub TW (220 x 35)	4,902	0	4,411	491
	Rehabilitate turnarounds (1600 sy)	104,000	0	93,600	10,400
	Engineering/design for rehab	50,000	0	45,000	5,000
	Mark RW 17-35 (19,640 sf)	19,600	0	17,640	1,960
	Rehabilitate RW 17-35 (4,300 x 60)	172,002	0	154,801	17,201
	Project Totals:	**$ 410,504**	**$ 0**	**$ 369,452**	**$ 41,052**
FABENS					
FABENS					
	Stripe & mark RW 8-26 V (17,000 sf)	17,000	0	15,300	1,700
	Stripe & mark RW 16-34 (17,100 sf)	17,100	0	15,390	1,710
	Rehabilitate RW 16-34 (2300 x 35)	53,664	0	48,297	5,367
	Rehabilitate RW 8-26 (4200 x 60)	168,000	0	151,200	16,800
	Rehabilitate Entrance Road (1500 x 24)	24,000	0	12,000	12,000
	Rehabilitate & mark stub TW (175 x 40)	4,668	0	4,201	467
	Rehabilitate/reconstruct & mark TW to RW 8-26 (825 x 30)	123,750	0	111,375	12,375
	Rehabilitate/fog seal apron (14,800 sy)	88,800	0	79,920	8,880
	Project Totals:	**$ 496,982**	**$ 0**	**$ 437,683**	**$ 59,299**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Mark RW 3-21 (11,311 sf)		11,311	10,179	0	1,132
	Rehabilitate TW A (8777 x 40)		234,048	210,643	0	23,405
	Rehabilitate connecting stub TWs B, C & D (900 x 40)		24,000	21,600	0	2,400
	Rehabilitate RW 12-30 (7500 x 100)		499,998	449,998	0	50,000
	Rehabilitate hangar access TW (4592 sy)		27,552	24,796	0	2,756
	Rehabilitate RW 3-21 (4400 x 60)		175,998	158,398	0	17,600
	Rehabilitate aprons (33,800 sy)		202,800	182,520	0	20,280
		Project Totals:	**$ 1,175,707**	**$ 1,058,134**	**$ 0**	**$ 117,573**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Contingency, admin. fees, RPR, etc.		690,100	621,090	0	69,010
	Reconstruct Apron A Phase 2 (17,200 sy)		2,044,900	1,840,410	0	204,490
		Project Totals:	**$ 2,735,000**	**$ 2,461,500**	**$ 0**	**$ 273,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Reimburse Engineering/design for new partial parallel TW		259,084	233,175	0	25,909
	Construct partial parallel TW west of RW 16-34 (3300 x 50)		4,678,280	4,210,452	0	467,828
	Contingency, admin. fees, RPR, etc.		1,037,360	933,624	0	103,736
	Install MITLs (LED) parallel TW T (2500 lf) & signage		616,360	554,724	0	61,636
		Project Totals:	**$ 6,591,084**	**$ 5,931,975**	**$ 0**	**$ 659,109**
FORT WORTH						
FORT WORTH SPINKS						
	Contingency, RPR, Admin. fees, etc. TXWY C & MITL		172,000	154,800	0	17,200
	MITL for TW C, E, F, G, & H		255,000	229,500	0	25,500
	Reconstruct/widen TW C (1852 x 35)		653,000	587,700	0	65,300
		Project Totals:	**$ 1,080,000**	**$ 972,000**	**$ 0**	**$ 108,000**
FREER						
DUVAL-FREER						
	Install TW centerline reflectors (600 lf)		9,000	0	8,100	900

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
FREER						
DUVAL-FREER						
	Pave auto parking (5 spaces)		18,750	0	9,375	9,375
	Reconstruct stub TW & turnaround (1167 sy)		52,515	0	47,263	5,252
	Reconstruct original apron (180 x 140)		126,000	0	113,400	12,600
	Reconstruct entrance road (1711 sy)		85,550	0	42,775	42,775
	Reconstruct north parking ramp (250 x 200)		250,020	0	225,018	25,002
	Replace LIRL with MIRL (3200 lf)		176,000	0	158,400	17,600
	Install PAPI-2 RW 14-32		180,000	0	162,000	18,000
	Mark RW 14-32 (3991 sf)		3,991	0	3,591	400
	Reconstruct RW 14-32 (3200 x 60)		959,985	0	863,986	95,999
		Project Totals:	**$ 1,861,811**	**$ 0**	**$ 1,633,908**	**$ 227,903**
GIDDINGS						
GIDDINGS-LEE COUNTY						
	Overlay stub TW (583 sy)		18,073	0	16,266	1,807
	Replace MIRLs (4000 lf)		220,000	0	198,000	22,000
	Replace electrical vault/switch gears		20,000	0	18,000	2,000
	Mark RW 17/35 (28,637 sf)		17,000	0	15,300	1,700
	Repair bumps in RW (2- 16 x 75)		40,000	0	36,000	4,000
	Overlay RW 17/35 (4000 x 75) 12,500 #		1,033,323	0	929,991	103,332
	Install AVGAS/Jet A		450,000	0	337,500	112,500
	Overlay & mark turnarounds RW 17/35		65,100	0	58,590	6,510
		Project Totals:	**$ 1,863,496**	**$ 0**	**$ 1,609,647**	**$ 253,849**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Rehabilitate stub TW (260x35)		6,066	0	5,459	607
	Mark RW 15-33 (4,200 sf)		2,000	0	1,800	200
	Rehabilitate RW 15-33 (3,300 x 50)		106,668	0	96,001	10,667
	Reconstruct entrance road (2800 x 16)		248,900	0	124,450	124,450
	Rehabilitate apron (3,185 sy)		11,500	0	10,350	1,150
		Project Totals:	**$ 375,134**	**$ 0**	**$ 238,060**	**$ 137,074**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRAFORD						
POSSUM KINGDOM						
	Rehab turnaround RW 21 end (800 sy)		52,000	0	46,800	5,200
	Rehab turnaround RW 3 end (1,540 sy)		9,240	0	8,316	924
	Rehab & mark TWs (525 X 30)		10,200	0	9,180	1,020
	Rehab hangar access TW (7,000 sy)		42,000	0	37,800	4,200
	Mark RW 3-21 (12,700 sf)		4,100	0	3,690	410
	Rehabilitate RW 3-21 (3,500 x 60)		139,998	0	125,998	14,000
	Rehab apron (5,400 sy)		100,800	0	90,720	10,080
		Project Totals:	**$ 358,338**	**$ 0**	**$ 322,504**	**$ 35,834**
GROVETON						
GROVETON-TRINITY COUNTY						
	Install PAPI-2 RW 16-34		180,000	0	162,000	18,000
	Acquire land for RPZ RW 34 end (2.0 ac)		20,000	0	18,000	2,000
	Rehabilitate apron (310 x 145)		36,732	0	33,058	3,674
	Rehabilitate & mark stub TW (225 x 35)		5,250	0	4,725	525
	Mark RW 16-34 (4246 sf)		4,246	0	3,821	425
	Rehabilitate RW 16-34 (3500 x 60)		139,998	0	125,998	14,000
	Replace LIRLs w/ MIRLs RW 16-34 (3500 lf)		192,500	0	173,250	19,250
		Project Totals:	**$ 578,726**	**$ 0**	**$ 520,852**	**$ 57,874**
KIRBYVILLE						
KIRBYVILLE						
	Reconstruct & mark TWs (900 x 35)		157,500	0	141,750	15,750
	Mark RW 13-31 (4034 SF)		4,034	0	3,630	404
	Rehabilitate RW 13-31 (3762 x 46)		106,668	0	96,001	10,667
	Rehabilitate apron (125 x 100)		8,334	0	7,500	834
		Project Totals:	**$ 276,536**	**$ 0**	**$ 248,881**	**$ 27,655**
KNOX CITY						
HARRISON FIELD OF KNOX CITY						
	Rehabilitate RW 1-19 (3,200 x 50)		106,668	0	96,001	10,667
	Rehabilitate & mark hangar access TWs (4,260 sy)		26,100	0	23,490	2,610

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
KNOX CITY						
HARRISON FIELD OF KNOX CITY						
	Rehabilitate apron (3,380 sy)		15,336	0	13,802	1,534
	Mark RW 1-19 (3,280 sf)		3,500	0	3,150	350
	Rehabilitate & mark stub TW (174 x 35)		3,498	0	3,148	350
		Project Totals:	**$ 155,102**	**$ 0**	**$ 139,591**	**$ 15,511**
LAMPASAS						
LAMPASAS						
	Construct fuel farm road/reconfigure entrance		50,000	45,000	0	5,000
	Rehabilitate & mark stub TW (185 x 35)		4,548	4,094	0	454
	Rehabilitate N hangar access TW (1665 sy)		9,990	8,991	0	999
	Rehabilitate partial parallel TW (1245 x 35)		29,046	26,142	0	2,904
	Install PAPI-2 RW 16- 34		90,000	81,000	0	9,000
	Replace MIRLs (4200 lf)		231,000	207,900	0	23,100
	Mark RW 16-34 (15,900 sf)		28,912	26,021	0	2,891
	Rehabilitate RW 16-34 (4200 x 75)		210,000	189,000	0	21,000
	Replace signage panels (5 units)		25,000	22,500	0	2,500
	Rehabilitate S apron (2870 sy)		17,220	15,498	0	1,722
	Rehabilitate apron (5400 sy)		32,400	29,160	0	3,240
		Project Totals:	**$ 728,116**	**$ 655,306**	**$ 0**	**$ 72,810**
LEAKEY						
REAL COUNTY						
	Rehabilitate RW 15-33 (3717 x 50)		132,498	0	119,248	13,250
	Rehabilitate apron (360 x 75)		42,000	0	37,800	4,200
	Rehabilitate stub TW (290 x 30)		6,600	0	5,940	660
	Mark RW 15-33 (4601 sf)		4,601	0	4,140	461
		Project Totals:	**$ 185,699**	**$ 0**	**$ 167,128**	**$ 18,571**
LIVINGSTON						
LIVINGSTON MUNI						
	Rehabilitate & mark TWs (1550 x 35)		36,168	32,551	0	3,617
	Mark RW 12-30 (23,907 sf)		23,907	21,516	0	2,391

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
LIVINGSTON						
LIVINGSTON MUNI						
	Rehabilitate RW 12-30 (3700 x 60)		148,002	133,201	0	14,801
	Acquire land for RPZ RW 30 (24.5 ac)		250,000	225,000	0	25,000
	Rehabilitate apron (450X190)		60,000	54,000	0	6,000
		Project Totals:	**$ 518,077**	**$ 466,268**	**$ 0**	**$ 51,809**
MASON						
MASON COUNTY						
	Replace LIRL with MIRL (3717 lf)		204,435	0	183,992	20,443
	Overlay & mark hangar access TW (5525 sy)		171,275	0	154,148	17,127
	Contingency, RPR, testing, etc.		200,000	0	180,000	20,000
	Expand apron for hangar/terminal development (135 x 25)		24,375	0	21,938	2,437
	Grading/earthwork for terminal/hangar development (2500 sy)		25,000	0	22,500	2,500
	Mark RW 17-35 (4200 sf)		8,350	0	7,515	835
	Overlay RW 17-35 (3716 x 50)		639,964	0	575,968	63,996
	Overlay apron (200 x 150)		103,323	0	92,991	10,332
	Construct entrance road/auto parking (850 sy)		42,500	0	21,250	21,250
	Extend hangar access TW (60 x 30)		13,000	0	11,700	1,300
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000
		Project Totals:	**$ 1,612,222**	**$ 0**	**$ 1,434,002**	**$ 178,220**
MESQUITE						
MESQUITE METRO						
	Engineering/Design Rehab & Lighting		180,000	162,000	0	18,000
		Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
MINERAL WELLS						
MINERAL WELLS						
	Rehabilitate TW C (1600 x 50)		53,334	48,000	0	5,334
	Rehabilitate TW B (3100 x 50)		90,000	81,000	0	9,000
	Rehabilitate all hangar access TWs (370 x 370)		91,266	82,139	0	9,127
	Rehabililtate TW A (4800 x 40)		127,998	115,198	0	12,800
	Rehabilitate & mark parallel & connecting TWs (35,111 sy)		210,666	189,599	0	21,067

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
MINERAL WELLS						
MINERAL WELLS						
	Mark RW 13-31 (38,000 sf)		38,000	34,200	0	3,800
	Rehabilitate RW 13-31 (6000 x 100)		53,334	48,000	0	5,334
	Rehabiliate RW 17-35 (4190 x 100)		280,002	252,001	0	28,001
	Rehabilitate southeast apron (600 x 180)		72,000	64,800	0	7,200
	Rehabilitate terminal apron (960 x 235)		198,732	178,858	0	19,874
	Rehabilitate apron (5000 sy)		375,000	337,500	0	37,500
	Mark RW 17-35 (37,253 sf)		37,253	33,527	0	3,726
		Project Totals:	**$ 1,627,585**	**$ 1,464,822**	**$ 0**	**$ 162,763**
MULESHOE						
MULESHOE MUNI						
	Contingency, Mobilization, Testing, RPR, Closeout, etc. - apron/parallel TXWY		70,000	63,000	0	7,000
	Rotomill & overlay apron (13,500 sy)		375,000	337,500	0	37,500
	Rotomill & overlay parallel TXWY (15,700 sy)		380,000	342,000	0	38,000
		Project Totals:	**$ 825,000**	**$ 742,500**	**$ 0**	**$ 82,500**
MUNDAY						
MUNDAY MUNI						
	Rehabilitate mid apron (1300 sy)		7,800	7,020	0	780
	Rehabilitate north stub TW (220 x 30)		4,398	3,958	0	440
	Rehabilitate & mark stub TW (220 x 30)		4,398	3,958	0	440
	Rehabilitate south apron (170 x 140)		15,864	14,277	0	1,587
	Mark RW 17-35 (4,020 sf)		4,300	3,870	0	430
	Rehab turnarounds RW 17-35 (1,034 sy)		6,204	5,583	0	621
	Rehabilitate RW 17-35 (3,200 x 50)		106,668	96,001	0	10,667
		Project Totals:	**$ 149,632**	**$ 134,667**	**$ 0**	**$ 14,965**
NEWTON						
NEWTON MUNI						
	Improve RSA @ RW 32 to current standards		25,000	22,500	0	2,500
	Replace rotating beacon & tower		25,000	22,500	0	2,500
	Install lighted windcone & segmented circle		10,000	9,000	0	1,000

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City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
NEWTON					
NEWTON MUNI					
	Replace LIRL w/MIRL RW 14-32 (4000 lf), hold sign, & RW exit signs	128,000	115,200	0	12,800
	Rehabilitate N apron (690x75)	32,000	28,800	0	3,200
	Acquire land for primary surface east side (7 ac)	70,000	63,000	0	7,000
	Rehabilitate RW 14-32 (4000 x 60)	145,000	130,500	0	14,500
	Rehab & mark TWs (200x40 & 400x30))	16,000	14,400	0	1,600
	Rehabilitate S apron (220x120)	18,000	16,200	0	1,800
	Project Totals:	**$ 469,000**	**$ 422,100**	**$ 0**	**$ 46,900**
OLNEY					
OLNEY MUNI					
	Mark RW 4-22 (28,125 sf)	28,125	25,312	0	2,813
	Rehabilitate apron (3100 sy)	18,600	16,740	0	1,860
	Rehabilitate & mark RW 17-35 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate & mark RW 4-22 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate hangar access TW (3500 sy)	157,500	141,750	0	15,750
	Mark RW 17-35 (29,627 sf)	29,627	26,664	0	2,963
	Rehabilitate RW 4-22 (5098 x 75)	254,898	229,408	0	25,490
	Rehabilitate RW 17-35 (5101 x 75)	255,048	229,543	0	25,505
	Project Totals:	**$ 1,045,130**	**$ 940,615**	**$ 0**	**$ 104,515**
PALACIOS					
PALACIOS MUNI					
	Engineering Design Electrical repairs RWY 13-31 (NPE)	42,000	37,800	0	4,200
	Contigency, RPR, Admin for Electrical work	52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)	235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Replace Rotating Beacon	25,000	22,500	0	2,500
	Project Totals:	**$ 534,100**	**$ 480,690**	**$ 0**	**$ 53,410**
PINELAND					
PINELAND MUNI					
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
PINELAND						
PINELAND MUNI						
	Rehabilitate RW 17-35 (3500 x 75)		184,998	0	166,498	18,500
	Rehabilitate apron (2850 sy)		13,332	0	11,998	1,334
	Rehabilitate & mark stub TW (3380 sy)		20,280	0	18,252	2,028
	Mark RW 17-35 (4271 sf)		28,386	0	25,547	2,839
		Project Totals:	**$ 426,996**	**$ 0**	**$ 384,295**	**$ 42,701**
PORT MANSFIELD						
CHARLES R JOHNSON						
	Rehabilitate RW 12-30 (3,200 x 50) (inhouse design)		106,668	0	96,001	10,667
	Rehabilitate & mark stub TW (260 x 30)		4,800	0	4,320	480
	Rehabilitate apron (5,000 sy)		74,000	0	66,600	7,400
		Project Totals:	**$ 185,468**	**$ 0**	**$ 166,921**	**$ 18,547**
QUANAH						
QUANAH MUNI						
	Rehabilitate apron (5980 sy)		35,880	32,292	0	3,588
	Rehabilitate & widen TW B (210 x 35)		4,896	4,406	0	490
	Rehabilitate & widen TW C (210 x 35)		4,896	4,406	0	490
	Rehabilitate hangar access TWs (2750 sy)		16,500	14,850	0	1,650
	Rehabilitate & mark TW A (4400 x 35)		56,664	50,997	0	5,667
	Mark RW 17-35 (28,200 sf)		28,200	25,380	0	2,820
	Rehabilitate RW 17-35 (4445 x 60)		177,798	160,018	0	17,780
		Project Totals:	**$ 324,834**	**$ 292,349**	**$ 0**	**$ 32,485**
ROBSTOWN						
NUECES COUNTY						
	Construct new terminal building (2500 sf)		500,000	0	250,000	250,000
		Project Totals:	**$ 500,000**	**$ 0**	**$ 250,000**	**$ 250,000**
SAN AUGUSTINE						
SAN AUGUSTINE COUNTY						
	Rehabilitate connecting TW (340 x 30)		6,798	0	6,118	680
	Rehabilitate apron (200 x 200)		26,664	0	23,997	2,667

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN AUGUSTINE						
SAN AUGUSTINE COUNTY						
	Rehabilitate RW 17-35 (3800 x 50)		126,666	0	113,999	12,667
	Mark RW 17-35 (4300 sf) w/displaced threshold		4,300	0	3,870	430
		Project Totals:	**$ 164,428**	**$ 0**	**$ 147,984**	**$ 16,444**
SONORA						
SONORA MUNI						
	Overlay and mark north parallel TW (2,150 x 50)		459,724	0	413,751	45,973
	Contingency, admin., etc.		375,000	0	337,500	37,500
	Replace MIRLs (4037 lf)		222,035	0	199,831	22,204
	Mark RW 18-36 (15,980 sf)		20,000	0	18,000	2,000
	Overlay & mark stub TW (225 x 50)		45,957	0	41,361	4,596
	Overlay apron (13,214 sy)		340,000	0	306,000	34,000
	Install PAPI-2 RW 18-36		180,000	0	162,000	18,000
	Overlay & mark south TW (154 x 35)		34,223	0	30,800	3,423
	Expand hangar apron (3,333 sy)		216,645	0	194,980	21,665
	Replace REILs RW 18-36		200,000	0	180,000	20,000
	Replace electrical vault		15,000	0	13,500	1,500
	Overlay RW 18-36 (4,037 x 60)		960,000	0	864,000	96,000
	Construct paved shoulders (8074 x 5)		157,324	0	141,591	15,733
		Project Totals:	**$ 3,225,908**	**$ 0**	**$ 2,903,314**	**$ 322,594**
STAMFORD						
ARLEDGE FIELD						
	Overlay & mark stub TWs (350 x 40)		48,236	43,412	0	4,824
	Overlay RW 17-35 (3700 x 60)		764,677	688,209	0	76,468
	Reconstruct apron (500 x 100)		277,800	250,020	0	27,780
		Project Totals:	**$ 1,090,713**	**$ 981,641**	**$ 0**	**$ 109,072**
STANTON						
STANTON MUNI						
	Upgarde Electrical Vault		75,000	0	67,500	7,500
	Rehabilitate ag pad access road (500 x 20)		6,666	0	3,333	3,333

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
STANTON						
STANTON MUNI						
	Rehabilitate & mark TW (290 x 40)		7,734	0	6,961	773
	Rehabilitate hangar access TWs (1200 x 20)		16,002	0	14,402	1,600
	Rehabilitate apron (230 X 210)		32,202	0	28,982	3,220
	Pave existing agricultural operations apron (650 x 125)		54,168	0	48,752	5,416
	Mark RW 16-34 (19640 sf)		19,640	0	17,676	1,964
	Replace LIRL w/MIRL (4240 lf)		420,000	0	378,000	42,000
	Rehabilitate RW 16-34 (4240 x 60)		169,602	0	152,642	16,960
	Pave AG pad (700 X 125)		631,930	0	568,737	63,193
		Project Totals:	**$ 1,432,944**	**$ 0**	**$ 1,286,985**	**$ 145,959**
TAYLOR						
TAYLOR MUNI						
	Construct entrance road (125 x 20) and auto parking (15 spots)		100,000	0	50,000	50,000
	Build Terminal building (2000 sf)		600,000	0	300,000	300,000
	Engineering/design for terminal building		75,000	0	37,500	37,500
		Project Totals:	**$ 775,000**	**$ 0**	**$ 387,500**	**$ 387,500**
VAN HORN						
CULBERSON COUNTY						
	Stripe & mark RW 7-25 (29,500 sf)		29,500	26,550	0	2,950
	Stripe & mark RW 3-21 (30,217 sf)		30,217	27,195	0	3,022
	Rehabilitate & mark RW 3-21 (6400 x 75)		319,998	287,998	0	32,000
	Rehabilitate apron (7800 sy)		46,800	42,120	0	4,680
	Rehabilitate TW 3-21 (31,500 sy)		189,000	170,100	0	18,900
	Rehabilitate RW 7-25 (5365 x 75)		268,248	241,423	0	26,825
		Project Totals:	**$ 883,763**	**$ 795,386**	**$ 0**	**$ 88,377**
VERNON						
WILBARGER COUNTY						
	Construct turnaround RW 34 (1250 sy)		90,300	81,270	0	9,030
	Replace MIRL RWY 16/34 (4,300 LF)		322,500	290,250	0	32,250
	Mark Runway 16/34		50,000	45,000	0	5,000

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
VERNON						
WILBARGER COUNTY						
	Rehabilitate RW 16-34 (4304 x 80)		191,500	172,350	0	19,150
	Contingency, RPR, admin, etc RWY 16/34 Rehab and Electrical		219,300	197,370	0	21,930
		Project Totals:	**$ 873,600**	**$ 786,240**	**$ 0**	**$ 87,360**
WINK						
WINKLER COUNTY						
	Mark RW 4-22 V (18,900 sf)		18,900	17,010	0	1,890
	Rehabilitate & mark TW B (2500 x 35)		58,332	52,498	0	5,834
	Mark RW 13-31 (37100 sf)		37,100	33,390	0	3,710
	Rehabilitate & mark TW A (4850 x 35)		113,166	101,849	0	11,317
	Rehabilitate RW 4-22 (3514 x 100)		234,264	210,837	0	23,427
	Rehabilitate & mark TW C (1100 x 35)		25,668	23,101	0	2,567
	Rehabilitate apron (200 x 200)		26,664	23,997	0	2,667
	Rehabilitate RW 13-31 (5000 x 100)		333,336	300,002	0	33,334
	Rehabilitate apron (22,400 sy)		134,400	120,960	0	13,440
		Project Totals:	**$ 981,830**	**$ 883,644**	**$ 0**	**$ 98,186**
WINNIE/STOWELL						
CHAMBERS COUNTY-WINNIE STOWELL						
	Contingency, admin. fees, RPR., etc.		70,000	0	63,000	7,000
	Replace MIRLs (3600 lf) & signs		320,000	0	288,000	32,000
	Replace segmented circle & lighted windcone		15,000	0	13,500	1,500
	Install wildlife fencing (13,000 lf)		195,000	0	175,500	19,500
	Replace rotating beacon		50,000	0	45,000	5,000
	Replace PAPI-2 RW 17-35		140,000	0	126,000	14,000
		Project Totals:	**$ 790,000**	**$ 0**	**$ 711,000**	**$ 79,000**
ZAPATA						
ZAPATA COUNTY						
	Clear obstruction RW 12 (trees, fence, road, structures)		10,000	0	9,000	1,000
	Bury powerlines RW 30 (1500 lf)		40,000	0	36,000	4,000
	Clear & grub land RW 30 (27 ac)		135,000	0	121,500	13,500

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FEDERAL & STATE FY 2017 *Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
ZAPATA					
ZAPATA COUNTY					
	Contingency, admin. fees, RPR, etc.	230,000	0	207,000	23,000
	Install wildlife fence RW 12 (3700 lf)	55,000	0	49,500	5,500
	Construct/relocate perimeter road RW 12 (3600 x 20)	160,000	0	144,000	16,000
	Construct/relocate perimeter road RW 30 (3600 x 20)	160,000	0	144,000	16,000
	Grade terrain/RSA RW 12 (500 cy)	10,000	0	9,000	1,000
	Clear obstructions RW 30 (trees, fence, road)	10,000	0	9,000	1,000
	Install wildlife fence RW 30 (3800 lf)	60,000	0	54,000	6,000
	Grade RW 30 terrain/RSA (3500 cy)	70,000	0	63,000	7,000
	Install wildlife fencing for parallel TW (5500 lf)	85,000	0	76,500	8,500
	Clear & grub land RW 12 (27 ac)	135,000	0	121,500	13,500
	Project Totals:	**$ 1,160,000**	**$ 0**	**$ 1,044,000**	**$ 116,000**
	Fiscal Year Totals:	**$ 57,515,368**	**$ 28,728,810**	**$ 22,237,564**	**$ 6,548,994**
	CIP Totals:	**$ 57,515,368**	**$ 28,728,810**	**$ 22,237,564**	**$ 6,548,994**

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