AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2013 --2016

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

January 02, 2014

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BURNET					
BURNET MUNI KATE CRADDOCK FIELD					
	Replace electrical vault- Bid Alt. 2	56,250	50,625	0	5,625
	Install erosion/sedimentation controls	138,000	124,200	0	13,800
	Repair & overlay RW 1-19 (5000 x 75)	851,770	766,593	0	85,177
	Relocate utilities	200,200	180,180	0	20,020
	Mark RW 1-19 (24,800 sf)	20,550	18,495	0	2,055
	Contingency, RPR, Admin., etc.	389,744	350,770	0	38,974
	Contingency, RPR, Admin fees, testing, etc- Bid Alt 1 & 2	95,408	85,868	0	9,540
	Replace MIRLs (5000 lf),; relocate wind cone/seg. circle & supplemental-Bid Alt. 1	338,000	304,200	0	33,800
	Install/remove fencing (14,000 lf)	239,600	215,640	0	23,960
	Project Totals:	**$ 2,329,522**	**$ 2,096,571**	**$ 0**	**$ 232,951**
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)	64,400	57,960	0	6,440
	Credit for 2011 Land Acquisition for new RWY 1-19	2,285,377	2,056,839	0	228,538
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567	80,000	72,000	0	8,000
	Credit for 2011 Engineering/Design for RW1/19 Construction	348,000	313,200	0	34,800
	Project Totals:	**$ 2,777,777**	**$ 2,499,999**	**$ 0**	**$ 277,778**
HOUSTON					
SUGAR LAND RGNL					
	Demo and Replace Hangar #12 for TW F Relocation	995,000	895,500	0	99,500
	Hangar # 4 Access Road and Parking	100,000	90,000	0	10,000
	Hangar # 12 Access Road and Parking	100,000	90,000	0	10,000
	Admin., Mobilization, Testing, RPR, etc., Hangar #4 & #12	350,000	315,000	0	35,000
	Demo and Replace Hangar #4 for TW F Relocation	3,035,000	2,731,500	0	303,500
	Project Totals:	**$ 4,580,000**	**$ 4,122,000**	**$ 0**	**$ 458,000**
JASPER					
JASPER COUNTY-BELL FIELD					
	Rehab apron (220 x 530)	120,000	108,000	0	12,000
	Contingency, admin. fees, RPR, etc.	195,000	175,500	0	19,500

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
JASPER						
JASPER COUNTY-BELL FIELD						
	Mark RW 18-36 (23,650 sf)		25,000	22,500	0	2,500
	Install PAPI-2 RW 18-36		181,690	163,521	0	18,169
	Rehabilitate RW 18-36 (5500 x 70)		300,000	270,000	0	30,000
	Generator-Stand by to run MIRL PAPIs, AWOS, Fuel Systems		50,000	45,000	0	5,000
	Install fencing (5100 lf)		60,000	54,000	0	6,000
	Rehab parallel TW to RW 18-36 (4150 x 35) & cross TWs		220,000	198,000	0	22,000
	Expand apron (130 x 200) & (80 x 160)		270,000	243,000	0	27,000
	Drainage improvements for RW & TW system		715,000	643,500	0	71,500
		Project Totals:	**$ 2,136,690**	**$ 1,923,021**	**$ 0**	**$ 213,669**
LIBERTY						
LIBERTY MUNI						
	Improve west side drainage		220,000	0	198,000	22,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**
MESQUITE						
MESQUITE METRO						
	Engineering/Design Rehab & Lighting		180,000	162,000	0	18,000
		Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
STEPHENVILLE						
STEPHENVILLE CLARK RGNL						
	Relocate Private Drive (1700 x 15)		67,000	60,300	0	6,700
	Mark RW 14-32 (34,500 sf)		34,000	30,600	0	3,400
	Rehabilitate & mark TWs (4,940 x 35)		138,000	124,200	0	13,800
	Extend MIRL RW 14-32 (800 lf)		73,000	65,700	0	7,300
	Reconstruct apron (10,250 sy)		461,250	415,125	0	46,125
	Extend parallel TW (1200X35)		515,000	463,500	0	51,500
	Contingency, admin., RPR, etc.		637,000	573,300	0	63,700
	Rehabilitate south hangar access TW (4800 sy)		30,000	27,000	0	3,000
	Rehabilitate RW 14-32 (4,200 x 75)		218,000	196,200	0	21,800
	Rehabilitate north hangar access TW (7000 sy)		43,000	38,700	0	4,300

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
STEPHENVILLE					
STEPHENVILLE CLARK RGNL					
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200
	Project Totals:	**$ 3,417,250**	**$ 3,075,525**	**$ 0**	**$ 341,725**
	Fiscal Year Totals:	**$ 15,641,239**	**$ 13,879,116**	**$ 198,000**	**$ 1,564,123**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALBANY						
ALBANY MUNI						
	Mark RW 17/35 (11,800 sf)		27,000	0	24,300	2,700
	Contingency - Pavement Rehabilitation		67,500	0	60,750	6,750
	Rehabilitate parallel TW and stub TXWYs (23,400 sy)		140,400	0	126,360	14,040
	Rehabilitate apron (9,000 sy)		54,000	0	48,600	5,400
	Rehabilitate RW 17-35 (5,000 x 75)		252,000	0	226,800	25,200
	Mobilization, Testing, RPR, Closeout		90,400	0	81,360	9,040
	Replace Windcone		3,500	0	3,150	350
		Project Totals:	**$ 634,800**	**$ 0**	**$ 571,320**	**$ 63,480**
ANGLETON/LAKE JACKSON						
TEXAS GULF COAST RGNL						
	Erosion/sedimentation controls		49,819	44,838	0	4,981
	Mobilization		110,000	99,000	0	11,000
	Relocate portion of cross TW G (900 sy)		126,000	113,400	0	12,600
	Airport pavement markings		6,880	6,192	0	688
	Install MITL (20) & signs (4) for TW E & apron		123,030	110,727	0	12,303
	Construct terminal apron (525 x 265) (45,000 DW)		1,667,734	1,500,961	0	166,773
	Contingency, admin fees, testing, RPR, etc.		537,027	483,325	0	53,702
	Relocate portion of cross TW E (1500 sy)		210,049	189,045	0	21,004
		Project Totals:	**$ 2,830,539**	**$ 2,547,488**	**$ 0**	**$ 283,051**
ATLANTA						
HALL-MILLER MUNI						
	Engineering and Design for Pavement Rehabilitation Project		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
BAY CITY						
BAY CITY MUNI						
	Repair drainage north taxiway		15,000	0	13,500	1,500
	Mark RW 13-31 (18,200 sf)		30,000	0	27,000	3,000
	Rehabilitate RW 13-31 (42,600 sy)		350,000	0	315,000	35,000
	Rehabilitate hangar access TWs (13,500 sy) 12,500 lbs.		110,000	0	99,000	11,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BAY CITY						
BAY CITY MUNI						
	Contingency, RPR, Admin, Pavement Rehab		150,000	0	135,000	15,000
	Reconstruct terminal auto parking (1800 sy)		90,000	0	45,000	45,000
	Rehabilitate & mark parallel TW & Cross TW (25,300 sy)		210,000	0	189,000	21,000
	Reconstruct hangar access road		40,000	0	20,000	20,000
	Reconstruct entrance road (1020 sy)		50,000	0	25,000	25,000
	Rehabilitate apron (13,200 sy)		110,000	0	99,000	11,000
	Rehabilitate Apron TW (4,200 sy)		35,000	0	31,500	3,500
		Project Totals:	**$ 1,190,000**	**$ 0**	**$ 999,000**	**$ 191,000**
BEEVILLE						
BEEVILLE MUNI						
	Engineering / Design for pavement rehab		120,000	0	108,000	12,000
		Project Totals:	**$ 120,000**	**$ 0**	**$ 108,000**	**$ 12,000**
BRADY						
CURTIS FIELD						
	Replace Doors on Hangars A and B (reimbursement)		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Acquire land for TSS and GQS RW 18 (14.9 acres)		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
BRYAN						
COULTER FIELD						
	Engineering/design for rehab/drainage project		222,000	199,800	0	22,200
		Project Totals:	**$ 222,000**	**$ 199,800**	**$ 0**	**$ 22,200**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Reconstruct/relocate TW & connecting stubs (5900 x 40)		1,929,139	1,736,226	0	192,913

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Contingencies, RPR, admin., etc.		468,525	421,673	0	46,852
		Project Totals:	**$ 2,397,664**	**$ 2,157,899**	**$ 0**	**$ 239,765**
CASTROVILLE						
CASTROVILLE MUNI						
	Relocate PAPI RW 15 end		20,000	18,000	0	2,000
	Extend and mark RW 15 end (400 x75)		326,634	293,971	0	32,663
	Road to Fuel System		200,000	100,000	0	100,000
	Reconstruct South Apron		514,280	462,852	0	51,428
	Relocate County Road 4711		282,655	254,390	0	28,265
	Install signage		18,000	16,200	0	1,800
	Install fencing - new boundary		99,000	89,100	0	9,900
	Extend & mark parallel TW to RW 15 end (590x35)		225,408	202,868	0	22,540
	Extend MIRL RW 15 end (400 lf)		41,365	37,229	0	4,136
	Construct Permanent Run-up Area		114,730	103,257	0	11,473
	Construction Administration, Testing, RPR, etc		256,000	230,400	0	25,600
	Contingency for RW Extension		228,461	205,615	0	22,846
		Project Totals:	**$ 2,326,533**	**$ 2,013,882**	**$ 0**	**$ 312,651**
CENTER						
CENTER MUNI						
	Engineering/Design for Rehab		220,000	0	198,000	22,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**
CLEVELAND						
CLEVELAND MUNI						
	Rehab hangar access TW		165,000	0	148,500	16,500
	Mark RW 16-34		35,000	0	31,500	3,500
	Engineering and Design for Airfield Pavements		155,000	0	139,500	15,500
	Drainage Improvements in Hangar Area		50,000	0	45,000	5,000
	Rehabilitate RW 16-34		315,000	0	283,500	31,500
	Contingency, Admin, RPR		129,750	0	116,775	12,975

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CLEVELAND						
CLEVELAND MUNI						
	Rehabilitate main apron		130,000	0	117,000	13,000
	Rehabilitate and mark parallel and cross TWs		170,000	0	153,000	17,000
		Project Totals:	**$ 1,149,750**	**$ 0**	**$ 1,034,775**	**$ 114,975**
DALLAS						
DALLAS EXECUTIVE						
	Construction Engineering Services (admin, RPR, testing, closeout, etc (Phase I)		400,000	360,000	0	40,000
	Reconstruct RW 13-31 [Intersection] (Phase I), TXWY A3, A4 & D		6,642,000	5,977,800	0	664,200
	Contingency (Phase I)		665,000	598,500	0	66,500
		Project Totals:	**$ 7,707,000**	**$ 6,936,300**	**$ 0**	**$ 770,700**
DALLAS						
DALLAS EXECUTIVE						
	Environmental Assessment RW 13-31 Extension		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
DALLAS						
DALLAS EXECUTIVE						
	Obstruction Survey for RW 13 RW Extension		120,000	108,000	0	12,000
		Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
DEVINE						
DEVINE MUNI						
	Engineering / Design for pavement rehab		44,000	0	39,600	4,400
		Project Totals:	**$ 44,000**	**$ 0**	**$ 39,600**	**$ 4,400**
DRYDEN						
TERRELL COUNTY						
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Construct Terminal Area Taxilane		1,041,700	937,530	0	104,170

City & Airport	Project Description	Project Costs Total	Federal	State	Local
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Relocate Utilites Terminal Area Taxilane	86,900	78,210	0	8,690
	Mark Terminal Area Taxilane	2,400	2,160	0	240
	Terminal Area TaxilaneContingency, RPR, Admin, fees, etc	278,400	250,560	0	27,840
	Demolish Terminal Area Taxilane pavement (10550 yds)	228,600	205,740	0	22,860
	Project Totals:	**$ 1,638,000**	**$ 1,474,200**	**$ 0**	**$ 163,800**
FORT WORTH					
FORT WORTH SPINKS					
	Relocate / Install Perimeter Fence Northwest Perimeter Road (7,000 lf)	210,000	189,000	0	21,000
	Contingency, RPR, admin Perimeter Fence	33,000	29,700	0	3,300
	Contingency, RPR, admin Perimeter Road	226,000	113,000	0	113,000
	Drainage Improvements to Stone road and Wing Way road	70,000	63,000	0	7,000
	Engineering and Design drainage improvements	60,000	54,000	0	6,000
	Engineering/design for perimeter road	168,000	84,000	0	84,000
	Construct northwest perimeter asphalt road (7460 x 25)	1,680,000	840,000	0	840,000
	Install Strip Drain East edge apron (900 lf)	40,000	36,000	0	4,000
	Apron Joint Seal Replacement (16,000 LF)	50,000	45,000	0	5,000
	Engineering Design Northwest Perimeter fence relocation	22,000	19,800	0	2,200
	Drainage Improvements Building and Auto Parking West side	50,000	45,000	0	5,000
	Relocate Gates (2)	10,000	9,000	0	1,000
	Drainage Improvements to ditches from terminal apron to south T-Hangars	20,000	18,000	0	2,000
	Contingency, RPR, admin, Drainage	43,000	38,700	0	4,300
	Project Totals:	**$ 2,682,000**	**$ 1,584,200**	**$ 0**	**$ 1,097,800**
FORT WORTH					
FORT WORTH SPINKS					
	Engineering/design for TW C, E, F, G, & H	403,000	362,700	0	40,300
	Project Totals:	**$ 403,000**	**$ 362,700**	**$ 0**	**$ 40,300**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Conduct Wildlife Assessment		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
GEORGETOWN						
GEORGETOWN MUNI						
	Contingency, admin. fees, RPR, etc.		140,000	126,000	0	14,000
	Replace MIRLS & signage RW 11-29 (4100 ft)		380,000	342,000	0	38,000
	Replace MIRLs & signage RW 18-36 (5000 lf)		480,000	432,000	0	48,000
	Install new property line fencing & clear TSS on RW 29 (2073 lf)		25,000	22,500	0	2,500
	Install PAPI-2 RW 11-29		110,000	99,000	0	11,000
		Project Totals:	**$ 1,135,000**	**$ 1,021,500**	**$ 0**	**$ 113,500**
GRANBURY						
GRANBURY RGNL						
	Site prep, Excavation & Earthwork for RW1-19		5,000,000	4,500,000	0	500,000
	Resident Project Representative Construction RW 1/19		132,000	0	0	132,000
	Advertising for RW 1/19 Construction		1,500	0	0	1,500
	Install Lighted Wind Cone RW 1/19		24,000	0	0	24,000
	Mobilization for RW 1/19 (D)		409,165	368,249	0	40,916
	Testing fo RW 1/19 Construction		80,500	0	0	80,500
	Construct connecting TW from RW19 to RW 14		39,033	0	0	39,033
	Install MIRL RW 1-19		285,880	257,292	0	28,588
	Construct new RW 1-19 (D)		1,229,540	1,106,586	0	122,954
	Seeding for RW 1/19 construction		60,000	0	0	60,000
	Relocate Brazos Electric Co-op transmission powerlines		3,316,850	2,985,165	0	331,685
	Mark Parallel and Connecting TW		10,600	0	0	10,600
	Contingency RW 1/19 Constuction		946,055	0	0	946,055
	Construct parallel and cross TWs to RW 1-19		683,078	0	0	683,078
	Install PAPI-2 @ RW 1 and RW 19		42,000	0	0	42,000
	Relocate UCS Distribution Powerlines		417,500	0	0	417,500
	Mark RW 1/19		25,000	0	0	25,000
	Install RW 1/19 Hold Signs		12,500	11,250	0	1,250

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRANBURY						
GRANBURY RGNL						
	Drainage for RW 1/19		114,800	0	0	114,800
		Project Totals:	**$ 12,830,001**	**$ 9,228,542**	**$ 0**	**$ 3,601,459**
GRANBURY						
GRANBURY RGNL						
	Credit for 2011 Land Acquisition for new RW1-19		1,222,222	1,099,999	0	122,223
		Project Totals:	**$ 1,222,222**	**$ 1,099,999**	**$ 0**	**$ 122,223**
GREENVILLE						
MAJORS						
	Full Depth Reconstruction of eastern 580' of TXY "K"		625,000	562,500	0	62,500
	Engineering (Reconstruction of eastern 580' of TXY "K"		110,000	99,000	0	11,000
	Contingency, Admin, RPR (reconstruction of TXY "K"		95,000	85,500	0	9,500
		Project Totals:	**$ 830,000**	**$ 747,000**	**$ 0**	**$ 83,000**
HEREFORD						
HEREFORD MUNI						
	Engineering & Design TXWY/Apron Reconstruction		625,000	562,500	0	62,500
		Project Totals:	**$ 625,000**	**$ 562,500**	**$ 0**	**$ 62,500**
HOUSTON						
SUGAR LAND RGNL						
	Construct CENTER Section TXY "F"		2,940,000	2,646,000	0	294,000
.		**Project Totals:**	**$ 2,940,000**	**$ 2,646,000**	**$ 0**	**$ 294,000**
JACKSBORO						
JACKSBORO MUNI						
	Engineering Design Runway reconstruction		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
KENEDY						
KARNES COUNTY						
	Engineering/design for rehab		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**

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KOUNTZE/SILSBEE						
HAWTHORNE FIELD						
	Engineering Design for Pavement Rehabilitation and Fuel Facility		92,500	83,250	0	9,250
		Project Totals:	**$ 92,500**	**$ 83,250**	**$ 0**	**$ 9,250**
LAGO VISTA						
LAGO VISTA TX - RUSTY ALLEN						
	Engineering/design for rehabilitation		55,000	0	49,500	5,500
		Project Totals:	**$ 55,000**	**$ 0**	**$ 49,500**	**$ 5,500**
LANCASTER						
LANCASTER RGNL						
	Business / Development plan for airport		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
LUFKIN						
ANGELINA COUNTY						
	Engineering/design for pavement rehab projects		175,000	157,500	0	17,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
MASON						
MASON COUNTY						
	Engineering and Design for Pavement Rehab		240,000	0	216,000	24,000
		Project Totals:	**$ 240,000**	**$ 0**	**$ 216,000**	**$ 24,000**
MESQUITE						
MESQUITE METRO						
	Install new MITL (7370 lf)		350,000	315,000	0	35,000
	Replace MIRL (6000 lf)		350,000	315,000	0	35,000
	Improve RW/TW RSA drainage C-II/D-II		600,000	540,000	0	60,000
	Rehab RW 17-35; joint crack seal		420,000	378,000	0	42,000
	Install Auxillary Power Generator		100,000	90,000	0	10,000
		Project Totals:	**$ 1,820,000**	**$ 1,638,000**	**$ 0**	**$ 182,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MIDLAND						
MIDLAND AIRPARK						
	Engineering/Design T- Hangars and Drainage		110,000	0	99,000	11,000
	Improve Apron Drainage for new T-hangars		265,000	0	238,500	26,500
	Construct two 6-unit T Hangars (32' x 200')		585,000	0	526,500	58,500
	Administration, Mobilization, Testing, RPR, Closeout - T Hangars		285,000	0	256,500	28,500
		Project Totals:	**$ 1,245,000**	**$ 0**	**$ 1,120,500**	**$ 124,500**
MULESHOE						
MULESHOE MUNI						
	Engineering/Design Airfield Rehabilitation		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
PALACIOS						
PALACIOS MUNI						
	Mark TWs and Apron (10,250 lf)		15,000	13,500	0	1,500
	Seal PCC joints on RW 13-31 (110,000 lf)		330,000	297,000	0	33,000
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)		45,800	41,220	0	4,580
	Contingency, RPR, Admin for Pavement Markings & Drainage		92,500	83,250	0	9,250
	Airfleid drainage system repairs		400,000	360,000	0	40,000
	Mark RW 13-31 (34,672 sf)		65,000	58,500	0	6,500
		Project Totals:	**$ 948,300**	**$ 853,470**	**$ 0**	**$ 94,830**
PALESTINE						
PALESTINE MUNI						
	Engineering Design for pavement rehab		80,000	0	72,000	8,000
		Project Totals:	**$ 80,000**	**$ 0**	**$ 72,000**	**$ 8,000**
PECOS						
PECOS MUNI						
	Engineer and Design Hangar (80 x 120)		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
PLAINVIEW						
HALE COUNTY						
	Rehabilitate & mark TW E (535 x 35)		16,000	14,400	0	1,600

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PLAINVIEW						
HALE COUNTY						
	Rehabilitate RW 13-31 (4000 x 100)		291,000	261,900	0	29,100
	Mark RW 4-22 (25,800 sf)		26,000	23,400	0	2,600
	Rehabilitate RW 4-22 (6000 x 100)		436,000	392,400	0	43,600
	Rehabilitate & mark TW B (11,960 sy)		18,000	16,200	0	1,800
	Rehabilitate & mark TW F (325 x 35)		11,000	9,900	0	1,100
	Replace MIRL RW 13-31 (4000 lf)		256,000	230,400	0	25,600
	Mark RW 13-31 (23,960 sf)		24,000	21,600	0	2,400
	Rehabilitate & mark TW C (330 x 40)		12,000	10,800	0	1,200
	Rehabilitate & mark TW A (6455 x 40)		201,000	180,900	0	20,100
	Replace MIRL RW 4-22 (6000 lf)		346,000	311,400	0	34,600
	Replace sign faces		11,000	9,900	0	1,100
	Rehabilitate & mark TW D (330 x 35)		11,000	9,900	0	1,100
	Reconstruct TW D (4800 x 35)		1,005,000	904,500	0	100,500
	Replace VASI w/PAPI-4 RW 4-22		202,000	181,800	0	20,200
	Contingency, RPR, admin. fees, etc.		772,000	694,800	0	77,200
	Rehabilitate east side apron (33,535 sy)		206,000	185,400	0	20,600
		Project Totals:	**$ 3,844,000**	**$ 3,459,600**	**$ 0**	**$ 384,400**
PLEASANTON						
PLEASANTON MUNI						
	Engineering/design for rehabilitation		83,000	74,700	0	8,300
		Project Totals:	**$ 83,000**	**$ 74,700**	**$ 0**	**$ 8,300**
PORT ARANSAS						
MUSTANG BEACH						
	Environmental Mitigation		800,000	0	720,000	80,000
	Environmental Permitting for RW Extension		80,000	0	72,000	8,000
		Project Totals:	**$ 880,000**	**$ 0**	**$ 792,000**	**$ 88,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Mark chevron on Stub TXWY Pavement to RW 35 end (12,000 SY)		10,000	0	9,000	1,000

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
PORT ISABEL					
PORT ISABEL-CAMERON COUNTY					
	Joint seal, crack seal, and slurry seal RW 17-35 (4200 x 75)	510,000	0	459,000	51,000
	Replace rotating beacon and tower	40,000	0	36,000	4,000
	Install Emergency Generators (for RW lights,fuel farm, beacon)	25,000	0	22,500	2,500
	Install new tie-downs on TB apron	5,000	0	4,500	500
	Contingency, RPR, testing, close-out, etc. (FY 14)	105,000	0	94,500	10,500
	Mark RW 17-35 (visual w/side stripes)	35,000	0	31,500	3,500
	Seal PCC joints and mark terminal apron (500 x 500) (27,777 sy)	230,000	0	207,000	23,000
	Project Totals:	**$ 960,000**	**$ 0**	**$ 864,000**	**$ 96,000**
ROBSTOWN					
NUECES COUNTY					
	Rehabilitate & mark stub TW (1000 sy)	5,000	0	4,500	500
	Rehabilitate turnarounds RW 13-31 (8000 sy)	70,000	0	63,000	7,000
	Construct additional T-hangars and hangar access pavement	450,000	0	405,000	45,000
	Rehab apron & hangar access TWs (21,500 sy)	190,000	0	171,000	19,000
	Mark RW 13-31 NPI (24,000 sf)	25,000	0	22,500	2,500
	Install game fence and gates North East perimeter (6,200 lf)	160,000	0	144,000	16,000
	Rehabilitate RW 13-31 (3700 x 75)	260,000	0	234,000	26,000
	Contingency, RPR, Admin fence project	135,000	0	121,500	13,500
	Project Totals:	**$ 1,295,000**	**$ 0**	**$ 1,165,500**	**$ 129,500**
ROCKPORT					
ARANSAS CO					
	Reconstruct HAT (mill & overlay) 15,300 sy	850,000	765,000	0	85,000
	Construct new hangar (100 x 130) w/office	585,000	526,500	0	58,500
	Mobilzation, Testing, RPR, Closeout; Contingency	390,000	351,000	0	39,000
	Construct apron for new county hangar (1350 SY)	135,000	121,500	0	13,500
	Rehabilitate TXWY Foxtrot (22,000 SY)	170,000	153,000	0	17,000
	Project Totals:	**$ 2,130,000**	**$ 1,917,000**	**$ 0**	**$ 213,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN ANTONIO						
STINSON MUNI						
	Construct Replacement ATCT		1,754,584	1,579,126	0	175,458
		Project Totals:	**$ 1,754,584**	**$ 1,579,126**	**$ 0**	**$ 175,458**
SAN ANTONIO						
STINSON MUNI						
	Overlay RW 14-32 (2230 x 100 + 1330 x 100) (to 30,000 SWL)		947,000	852,300	0	94,700
	Replace MITLs TW A, B, C		270,000	243,000	0	27,000
	Overlay TW A, B, C (to 30,000 lb SWL)		730,000	657,000	0	73,000
	Replace MIRLs RW 14/32		552,000	496,800	0	55,200
	Mark RW 14-32 (NPI)		258,000	232,200	0	25,800
	Construction Admin, Testing, etc .Rehab RW 14/32		934,000	840,600	0	93,400
	Upgrade airfield guidance signs RW 14/32, Tws A, B, C		160,000	144,000	0	16,000
		Project Totals:	**$ 3,851,000**	**$ 3,465,900**	**$ 0**	**$ 385,100**
SAN MARCOS						
SAN MARCOS MUNI						
	Design\Construct Hangar Access Security Fence (6000 lf) w/gates		350,000	315,000	0	35,000
		Project Totals:	**$ 350,000**	**$ 315,000**	**$ 0**	**$ 35,000**
SEMINOLE						
GAINES COUNTY						
	Engineering & Design: MIRL Replacement		81,000	0	72,900	8,100
		Project Totals:	**$ 81,000**	**$ 0**	**$ 72,900**	**$ 8,100**
SEYMOUR						
SEYMOUR MUNI						
	Engineering and Design for pavement rehabilitation		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
SONORA						
SONORA MUNI						
	Engineering/design for apron & RW		170,000	0	153,000	17,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SONORA						
SONORA MUNI						
	ALP update		50,000	0	45,000	5,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**
TAYLOR						
TAYLOR MUNI						
	Update terminal area plan		40,000	36,000	0	4,000
	Install PAPI-2 RW 17-35		180,000	162,000	0	18,000
	Engineering/design for rehab		350,000	315,000	0	35,000
		Project Totals:	**$ 570,000**	**$ 513,000**	**$ 0**	**$ 57,000**
TERRELL						
TERRELL MUNI						
	Drainage Study (NPE 14')		50,000	45,000	0	5,000
	E&D for Perimeter Road, Fence, and Drainage Improvements (NPE 14')		70,000	63,000	0	7,000
		Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Engineering/Design - Airfield Pavement Rehabilitaiton		33,300	0	29,970	3,330
		Project Totals:	**$ 33,300**	**$ 0**	**$ 29,970**	**$ 3,330**
UVALDE						
GARNER FIELD						
	Engineering/design for apron expansion		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
VERNON						
WILBARGER COUNTY						
	Engineering and Design for pavement rehabilitation		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
WACO						
TSTC WACO						
	Contingency, admin. RPR, etc.		370,000	333,000	0	37,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WACO						
TSTC WACO						
	Mark RW 17L-35R (125,000 sf)		145,000	130,500	0	14,500
	Rehabilitate RW 17L-35R (8600 x 150)		1,100,000	990,000	0	110,000
		Project Totals:	**$ 1,615,000**	**$ 1,453,500**	**$ 0**	**$ 161,500**
WHARTON						
WHARTON RGNL						
	Engineering/design for hangar project		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Expand apron Phase 2 (7600 sy)		570,000	513,000	0	57,000
	Install erosion/sedimentation controls		6,000	5,400	0	600
	Misc Drainage improvements under apron		7,700	6,930	0	770
	Phase-II paving asphalt (900 syds)		144,000	129,600	0	14,400
	Contingency, RPR, Admin, Fees		286,900	258,210	0	28,690
	Box Culvert 5' x 2' 125 LF		62,500	56,250	0	6,250
	42" diameter RCP 875 LF		44,000	39,600	0	4,400
		Project Totals:	**$ 1,121,100**	**$ 1,008,990**	**$ 0**	**$ 112,110**
WILLS POINT						
VAN ZANDT COUNTY RGNL						
	Overlay Stub TW (800 sf)		15,000	0	13,500	1,500
	Overlay RW 17-35 (3230 x 50)		400,000	0	360,000	40,000
	Contingency, testing, administration, RPR, etc.		80,000	0	72,000	8,000
	Stripe & mark RW 17-35 (5000 sf)		5,000	0	4,500	500
	Overlay/repair apron (4000 sq yds)		85,000	0	76,500	8,500
		Project Totals:	**$ 585,000**	**$ 0**	**$ 526,500**	**$ 58,500**
		Fiscal Year Totals:	**$ 68,971,293**	**$ 50,307,046**	**$ 8,467,065**	**$ 10,197,182**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ARLINGTON						
ARLINGTON MUNI						
	Engineering Design pavement rehab and construction		135,800	122,220	0	13,580
		Project Totals:	**$ 135,800**	**$ 122,220**	**$ 0**	**$ 13,580**
ATLANTA						
HALL-MILLER MUNI						
	Construct Auto Access Road to New Hangars		160,000	80,000	0	80,000
	Contingency, Administration, RPR Teasing for Pavement Rehab		55,000	49,500	0	5,500
	Install Runway Edge Markings for Turf RW 15/33		5,000	4,500	0	500
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33		5,000	4,500	0	500
	Rehabilitate & parallel TW A		150,000	135,000	0	15,000
	Rehabilitate & mark Hangar Access Taxiway C		5,000	4,500	0	500
	Rehabilitate RW 5-23 (3800 x 60)		200,000	180,000	0	20,000
	Rehabilitate apron (4600 sy)		40,000	36,000	0	4,000
	Rehabilitate & mark TW B to apron		5,000	4,500	0	500
	Mark RW 5-23 (19,307 sf)		20,000	18,000	0	2,000
		Project Totals:	**$ 645,000**	**$ 516,500**	**$ 0**	**$ 128,500**
BAY CITY						
BAY CITY MUNI						
	Airport Master Plan		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
BEEVILLE						
BEEVILLE MUNI						
	Construct & mark stub TW (185 x 35) to displaced threshold		85,000	0	76,500	8,500
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)		80,000	0	72,000	8,000
	Contingency, admin. fees, RPR, etc.		120,000	0	108,000	12,000
	Install RW hold & exit sign		10,000	0	9,000	1,000
	Rehabilitate entrance road (1555 x 14)		20,000	0	10,000	10,000
	Extend hangar access TW (1000 sy)		100,000	0	90,000	10,000
	Rehabilitate apron (9,160 sy)		75,000	0	67,500	7,500
	Mark RW 12-30 (28,230 sf)		60,000	0	54,000	6,000

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BEEVILLE						
BEEVILLE MUNI						
	Rehabilitate RW 12-30 (4550 x 75)		275,000	0	247,500	27,500
	Rehabilitate hangar access TWs (8,160 sy)		70,000	0	63,000	7,000
		Project Totals:	**$ 895,000**	**$ 0**	**$ 797,500**	**$ 97,500**
BRYAN						
COULTER FIELD						
	Pave TW shoulder at TW B to improve drainage (1000 sy)		20,000	18,000	0	2,000
	Pave 3 grass islands to improve drainage (1300 sy)		95,000	85,500	0	9,500
	Construct hangar access road & gate off Wallis Rd (20 x 200)		10,000	0	5,000	5,000
	Contingency, admin. fees, RPR, etc.		100,000	90,000	0	10,000
	Regrade terminal area for drainage (9000 sy)		30,000	27,000	0	3,000
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)		320,000	288,000	0	32,000
	Upgrade existing chain link fencing to game fence (4700 lf)		55,000	49,500	0	5,500
	Install wildlife fencing (8160 lf)		95,000	85,500	0	9,500
	Install vertical moisture barrier (1000 lf)		10,000	9,000	0	1,000
	Reconstruct north TW B (1000 sy)		35,000	31,500	0	3,500
	Regrade shoulders & ditches along parallel TW B (6500 lf)		170,000	153,000	0	17,000
		Project Totals:	**$ 940,000**	**$ 837,000**	**$ 5,000**	**$ 98,000**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Install AWOS/ remove ASOS from service.		183,195	164,875	0	18,320
	Relocate fuel farm/reconfigure terminal area		275,000	247,500	0	27,500
	Expand apron (4800 sy)		288,000	259,200	0	28,800
		Project Totals:	**$ 746,195**	**$ 671,575**	**$ 0**	**$ 74,620**
CASTROVILLE						
CASTROVILLE MUNI						
	Engineer, design and relocate AVgas storage tank (NPE)		166,666	150,000	0	16,666
		Project Totals:	**$ 166,666**	**$ 150,000**	**$ 0**	**$ 16,666**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
CENTER					
CENTER MUNI					
	Rehabilitate RW 17/35 (5500 x 75)	320,000	0	288,000	32,000
	Replace MIRL RW 17/35 (5500 lf)	365,000	0	328,500	36,500
	Stripe and Mark RW 17/35 (37,900 sf)	30,000	0	27,000	3,000
	Drainage Improvements	165,000	0	148,500	16,500
	Rehabilitate partial parallel and stub T/Ws (16,333 sy)	160,000	0	144,000	16,000
	Rehabilitate apron (19,444 sy)	270,000	0	243,000	27,000
	Rehab hangar access TWs (6510 sy)	80,000	0	72,000	8,000
	Contingency, admin, fees, RPR, etc.	225,000	0	202,500	22,500
	Replace VASI w/ PAPI-4 RW 17-35	195,000	0	175,500	19,500
	Project Totals:	**$ 1,810,000**	**$ 0**	**$ 1,629,000**	**$ 181,000**
CHILDRESS					
CHILDRESS MUNI					
	Rehabilitate apron (400 x 300)	266,664	0	239,997	26,667
	Rehab & mark TWs (8,620x35)	35,934	0	32,340	3,594
	Mark RW 18-36 (26,400 sf)	29,177	0	26,259	2,918
	Rehabilitate RW 18-36 (5,950 x 75)	297,450	0	267,705	29,745
	Project Totals:	**$ 629,225**	**$ 0**	**$ 566,301**	**$ 62,924**
DALLAS					
COLLIN COUNTY RGNL AT MC KINNEY					
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction	813,054	731,748	0	81,306
	Phase 1 of Apron Project (Reconstruction and New Construction)	2,882,646	2,594,381	0	288,265
	Project Totals:	**$ 3,695,700**	**$ 3,326,129**	**$ 0**	**$ 369,571**
DALLAS					
DALLAS EXECUTIVE					
	Contingency (Phase II)	595,000	535,500	0	59,500
	Reconstruct RW 13 - 31 [south end], TXWY A & A-1; remove TXWY A-2 (Phase II)	5,900,000	5,310,000	0	590,000
	Construction Engineering Services (admin, RPR, testing, closeout, etc. (Phase II)	435,000	391,500	0	43,500
	Project Totals:	**$ 6,930,000**	**$ 6,237,000**	**$ 0**	**$ 693,000**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
DALLAS					
DALLAS EXECUTIVE					
	Engineering & Design RW 13-31 Extension (Phase IV)	365,000	328,500	0	36,500
	MOA w/FAA for Equipment Relocation	300,000	270,000	0	30,000
	Project Totals:	**$ 665,000**	**$ 598,500**	**$ 0**	**$ 66,500**
DENTON					
DENTON MUNI					
	Construct terminal public meeting room. ($200K max State participation)	350,000	0	175,000	175,000
	Drainage GA Automobile Parking	4,800	0	2,400	2,400
	Construct GA automobile parking (8450 sf)	47,000	0	23,500	23,500
	Contingency, RPR, admin on terminal expansion	133,700	0	0	133,700
	Project Totals:	**$ 535,500**	**$ 0**	**$ 200,900**	**$ 334,600**
DENTON					
DENTON MUNI					
	Acquire reimburse TSS/RPZ for new west side RW north end (7.2 ac)	129,600	116,640	0	12,960
	Obstruction Evaluation	100,000	90,000	0	10,000
	Engineering/design for new RW	325,000	292,500	0	32,500
	Acquire reimburse TSS/RPZ for new west side RW south end (13.1 ac)	235,800	212,220	0	23,580
	Project Totals:	**$ 790,400**	**$ 711,360**	**$ 0**	**$ 79,040**
DEVINE					
DEVINE MUNI					
	Rehabilitate turnaround RW 17-35 (1600 sy)	104,000	0	93,600	10,400
	Rehabilitate RW 17-35 (3400 x 60)	136,002	0	122,401	13,601
	Rehabilitate & mark stub TW (1400 sy)	8,400	0	7,560	840
	Mark RW 17-35 (15,675 sf)	15,675	0	14,107	1,568
	Rehabilitate apron (5000 sy)	30,000	0	27,000	3,000
	Project Totals:	**$ 294,077**	**$ 0**	**$ 264,668**	**$ 29,409**
DRYDEN					
TERRELL COUNTY					
	Rehabilitate apron & stub TW (9500 sy)	57,000	0	51,300	5,700
	Rehabilitate RW 4-22 (4525 x 75)	226,248	0	203,623	22,625

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DRYDEN						
TERRELL COUNTY						
	Rehabilitate apron (3565 sy)		57,000	0	51,300	5,700
	Rehabilitate stub TW (1050 x 50)		34,998	0	31,498	3,500
	Mark RW 13-31 (24,174 sf)		19,800	0	17,820	1,980
	Mark RW 4-22 (24,174 sf)		19,800	0	17,820	1,980
	Rehabilitate RW 13-31 (4525 x 75)		226,248	0	203,623	22,625
		Project Totals:	**$ 641,094**	**$ 0**	**$ 576,984**	**$ 64,110**
EAGLE LAKE						
EAGLE LAKE						
	Engineering / Design for pavement rehab		95,000	0	85,500	9,500
		Project Totals:	**$ 95,000**	**$ 0**	**$ 85,500**	**$ 9,500**
EASTLAND						
EASTLAND MUNI						
	Engineering/design for rehab		64,000	57,600	0	6,400
		Project Totals:	**$ 64,000**	**$ 57,600**	**$ 0**	**$ 6,400**
FALFURRIAS						
BROOKS COUNTY						
	Rehabilitate parallel, cross & midfield TW for RW 17-35 (18,000 sy)		95,000	85,500	0	9,500
	Clear & grub wildlife habitat & clear out RSA		20,000	18,000	0	2,000
	Upgrade signage panels (4)		5,000	4,500	0	500
	Mark RW 14-32 (3901 sf)		15,000	13,500	0	1,500
	Enhance wildlife fencing/ mesh		10,000	9,000	0	1,000
	Mill & overlay northwest section of RW 14-32 (1700 x 60)		350,000	315,000	0	35,000
	Mill & overlay TW to RW 14 (3600 sy)		115,000	103,500	0	11,500
	Mark RW 17-35 (26,500 sf)		40,000	36,000	0	4,000
	Rehabilitate southeast section of RW 14-32 (1500 x 60)		55,000	49,500	0	5,500
	Contingencies, RPR, admin. fees, etc.		210,000	189,000	0	21,000
	Rehabilitate RW 17-35 (6002 x 75)		225,000	202,500	0	22,500
	Replace lighted windcone & light supplemental		20,000	18,000	0	2,000
	Rehabilitate southeast section of apron (13,250 sy)		70,000	63,000	0	7,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FALFURRIAS						
BROOKS COUNTY						
	Mill & overlay northwest section of apron (7800 sy)		365,000	328,500	0	36,500
		Project Totals:	**$ 1,595,000**	**$ 1,435,500**	**$ 0**	**$ 159,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for taxilane G & H		225,000	202,500	0	22,500
		Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering / Design GA terminal renovations (reimbursement)		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
GEORGETOWN						
GEORGETOWN MUNI						
	Install MITLs & signage on TW E, I & S (10,200 lf)		260,000	234,000	0	26,000
	Install MITLs & signage TW A, B, C, D, E, F, G (14, 130 lf)		375,000	337,500	0	37,500
	Relocate fuel farm		800,000	720,000	0	80,000
	Construct/realign new parallel TW A , B, C, D, E ,F, G & holding areas (36,400 sy)		3,085,000	2,776,500	0	308,500
	Mark RW 18-36 (49,600 sf)		70,000	63,000	0	7,000
	Rehabilitate terminal apron (31,400 sy)		240,000	216,000	0	24,000
	Pavement demo & sod		65,000	58,500	0	6,500
	Rehabilitate TW S (5000 sy)		45,000	40,500	0	4,500
	Mark RW 11-29 (38,500 sf)		55,000	49,500	0	5,500
	Modify apron tie-down layout & taxilane marking.		15,000	13,500	0	1,500
	Rehabilitate southeast corporate hangar TW (32,000 sy)		240,000	216,000	0	24,000
	Rehabilitate TW E & I		160,000	144,000	0	16,000
	Contingency, admin. fees, RPR, etc.		740,000	666,000	0	74,000
	Rehabilitate TW N (9200 sy)		80,000	72,000	0	8,000
		Project Totals:	**$ 6,230,000**	**$ 5,607,000**	**$ 0**	**$ 623,000**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
GEORGETOWN					
GEORGETOWN MUNI					
	Airport Master Plan Update	200,000	180,000	0	20,000
	Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
GOLDTHWAITE					
GOLDTHWAITE MUNI					
	Construct T-hangars (10-unit)	485,000	0	436,500	48,500
	Construct T-hangar apron (6000 sy)	400,000	0	360,000	40,000
	Contingency, admin. fees, RPR, testing. etc.	115,000	0	103,500	11,500
	Construct access road (12 x 40)	10,000	0	5,000	5,000
	Project Totals:	**$ 1,010,000**	**$ 0**	**$ 905,000**	**$ 105,000**
HALLETTSVILLE					
HALLETTSVILLE MUNI					
	Install AWOS	140,000	0	126,000	14,000
	Project Totals:	**$ 140,000**	**$ 0**	**$ 126,000**	**$ 14,000**
HEREFORD					
HEREFORD MUNI					
	Reconstruct and mark Terminal Aprons (south and west) #30,000 (10,700 sy)	975,000	877,500	0	97,500
	Reconstruct 3570' of Parallel TXWY Alpha (13,900) #30,000	1,265,000	1,138,500	0	126,500
	Drainage Inlet Improvements & Install TXWY Signs	165,000	148,500	0	16,500
	Mobilization, Contingecy, Testing, RPR & Admin, Closeout	975,000	877,500	0	97,500
	Reconstruct and mark T-hangar access TXWYs (17,500 sy) #12,500	1,385,000	1,246,500	0	138,500
	Project Totals:	**$ 4,765,000**	**$ 4,288,500**	**$ 0**	**$ 476,500**
HOUSTON					
HOUSTON-SOUTHWEST					
	Relocate Darinage Ditch (3200')	350,000	315,000	0	35,000
	Land Debit (represents 90% land value contribution)	290,000	290,000	0	0
	Construct Southeast Auto Access Road (1500 x 22)	325,000	292,500	0	32,500
	Counstruct Southwest Auto Access Road (1400 x 22)	295,000	265,500	0	29,500
	Demolish Obsolete Pavements	100,000	90,000	0	10,000
	Administration, Testing, RPR, etc for Partial Parallel Taxiway	380,000	342,000	0	38,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
HOUSTON-SOUTHWEST						
	Construct Partial Parallel Taxiway - Southside (3400 x 35)		1,450,000	1,305,000	0	145,000
.		**Project Totals:**	**$ 3,190,000**	**$ 2,900,000**	**$ 0**	**$ 290,000**
HOUSTON						
SUGAR LAND RGNL						
	Construct Bridge For SOUTH Section of TXY "F"		2,275,000	2,047,500	0	227,500
	Construct NORTH Section of TXY "F"		4,120,000	3,708,000	0	412,000
	Rehabilitate Original Terminal Apron		2,000,000	1,800,000	0	200,000
.		**Project Totals:**	**$ 8,395,000**	**$ 7,555,500**	**$ 0**	**$ 839,500**
JACKSBORO						
JACKSBORO MUNI						
	Reconstruct RWY 17-35 (3220 x 75)		1,208,250	1,087,425	0	120,825
	Contingency, RPR, Admin, etc		490,000	441,000	0	49,000
	Reconstruct Apron (220 x 95)		104,400	93,960	0	10,440
	Reconstruct Taxiways (1430 x 30)		214,650	193,185	0	21,465
	Stripe & mark RW 17-35 (4000 sf)		2,600	2,340	0	260
		Project Totals:	**$ 2,019,900**	**$ 1,817,910**	**$ 0**	**$ 201,990**
KENEDY						
KARNES COUNTY						
	Mark RW 16-34 (13,606 sf)		13,606	0	12,246	1,360
	Install PAPI-2 RW 16-34		180,000	0	162,000	18,000
	Replace MIRLs (3218 lf)		220,000	0	198,000	22,000
	Rehabilitate apron & T-hangar TWs (6700 sy)		167,500	0	150,750	16,750
	Install fuel farm 100LL		225,000	0	202,500	22,500
	Rehabilitate RW 16-34 (3218 x 60)		59,575	0	53,618	5,957
	Contingency, admin. fees, RPR, etc.		84,000	0	75,600	8,400
	Install hold signs		5,000	0	4,500	500
	Reconfigure/expand apron near FBO office		75,000	0	67,500	7,500
		Project Totals:	**$ 1,029,681**	**$ 0**	**$ 926,714**	**$ 102,967**

City & Airport	Project Description	Project Costs Total	Federal	State	Local
KENEDY					
KARNES COUNTY					
	Install AWOS	140,000	0	126,000	14,000
	Project Totals:	**$ 140,000**	**$ 0**	**$ 126,000**	**$ 14,000**
KOUNTZE/SILSBEE					
HAWTHORNE FIELD					
	Shoulder Grading of Runway and Taxiways	43,000	38,700	0	4,300
	Install 12,000 gal above ground partitioned tank (6,000 gal LL/6,000 Jet A)	250,000	187,500	0	62,500
	Clear Object Free Area	20,000	18,000	0	2,000
	Rehabilitate RW 13-31	254,700	229,230	0	25,470
	Contingency, RPR, Admin, etc	305,900	275,310	0	30,590
	Drainage Repair	36,400	32,760	0	3,640
	Rehabilitate parallel & stub TWs	179,400	161,460	0	17,940
	Mark RW 13-31, Taxiways, Apron	35,000	31,500	0	3,500
	Rehabilitate apron	92,500	83,250	0	9,250
	Rehabilitate T-hangar access TW	13,900	12,510	0	1,390
	Project Totals:	**$ 1,230,800**	**$ 1,070,220**	**$ 0**	**$ 160,580**
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Install wildlife fencing for deer/hogs (20,500 lf)	595,000	535,500	0	59,500
	Engineering/design for rehab & wildlife fencing	150,000	135,000	0	15,000
	Project Totals:	**$ 745,000**	**$ 670,500**	**$ 0**	**$ 74,500**
LAGO VISTA					
LAGO VISTA TX - RUSTY ALLEN					
	Mark RW 15-33 (23,900 sf)	23,900	0	21,510	2,390
	Rehabilitate TWs (8,750 sy)	52,500	0	47,250	5,250
	Rehabilitate RW 15-33 (3,808 x 50)	126,798	0	114,118	12,680
	Continingency, admin. fees, RPR, etc.	65,000	0	58,500	6,500
	Rehabilitate apron (140 x 330)	333,645	0	300,280	33,365
	Rehabilitate apron (100 x 35)	7,998	0	7,198	800
	Project Totals:	**$ 609,841**	**$ 0**	**$ 548,856**	**$ 60,985**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LEVELLAND						
LEVELLAND MUNI						
	Rehabilitate apron (12,000 sy)		71,700	64,530	0	7,170
	Rehab RW 8-26 (2,710 x 50)		90,330	81,297	0	9,033
	Mark RW 17-35 (26,400 sf)		32,000	28,800	0	3,200
	Rehabilitate & mark parallel & stub TWs (8063 x 35)		186,666	167,999	0	18,667
	Mark RW 8-26 (4,700 sf)		4,700	4,230	0	470
	Rehabilitate hangar access TWs (13,965 sy)		83,790	75,411	0	8,379
	Rehabilitate RW 17-35 (6,110 x 75)		305,502	274,951	0	30,551
		Project Totals:	**$ 774,688**	**$ 697,218**	**$ 0**	**$ 77,470**
LLANO						
LLANO MUNI						
	Engineering and Design for Pavement Rehab		75,000	67,500	0	7,500
		Project Totals:	**$ 75,000**	**$ 67,500**	**$ 0**	**$ 7,500**
LUFKIN						
ANGELINA COUNTY						
	Reconstruct Taxiway D		1,515,000	1,363,500	0	151,500
	Rehab transient apron		210,000	189,000	0	21,000
	Contingency RPR and Admin		250,000	225,000	0	25,000
	Rehab Hangar Access Taxiway		85,000	76,500	0	8,500
		Project Totals:	**$ 2,060,000**	**$ 1,854,000**	**$ 0**	**$ 206,000**
MADISONVILLE						
MADISONVILLE MUNI						
	Engineering & Design for Rehab & Lighting		65,000	0	58,500	6,500
		Project Totals:	**$ 65,000**	**$ 0**	**$ 58,500**	**$ 6,500**
MARFA						
MARFA MUNI						
	Mill and Overlay Taxiway From RW 31 to Terminal Apron		295,000	0	265,500	29,500
	Replacel MIRL & Signs RW 13-31		420,000	0	378,000	42,000
	Stripe & mark RW 13-31 (30,855 sf)		45,000	0	40,500	4,500
	Mill and Overlay RW 13-31 (6220 x 75)		1,735,000	0	1,561,500	173,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MARFA						
MARFA MUNI						
	Reconstruct Terminal Apron Apron (300' x 180')		390,000	0	351,000	39,000
	Construct Terminal Area Expansion		255,000	0	229,500	25,500
	Administration, Testing, RPR, etc RW 13-31 Rehabilitation		485,000	0	436,500	48,500
	Rehabilitate Taxiway "A"		170,000	0	153,000	17,000
	Install PAPI-2 RW 13-31		60,000	0	54,000	6,000
		Project Totals:	**$ 3,855,000**	**$ 0**	**$ 3,469,500**	**$ 385,500**
MASON						
MASON COUNTY						
	Construct entrance road/auto parking (850 sy)		42,500	0	38,250	4,250
	Grading/earthwork for terminal/hangar development (2500 sy)		25,000	0	22,500	2,500
	Replace LIRL with MIRL (3717 lf)		204,435	0	183,991	20,444
	Overlay & mark hangar access TW (5525 sy)		171,275	0	154,147	17,128
	Contingency, RPR, testing, etc.		200,000	0	180,000	20,000
	Expand apron for hangar/terminal development (135 x 25)		24,375	0	21,937	2,438
	Mark RW 17-35 (4200 sf)		8,350	0	7,515	835
	Overlay RW 17-35 (3716 x 50)		639,964	0	575,967	63,997
	Overlay apron (200 x 150)		103,323	0	92,990	10,333
	Extend hangar access TW (60 x 30)		13,000	0	11,700	1,300
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000
		Project Totals:	**$ 1,612,222**	**$ 0**	**$ 1,450,997**	**$ 161,225**
MOUNT VERNON						
FRANKLIN COUNTY						
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)		10,000	9,000	0	1,000
	Rehabilitate West HAT (890 x 35) (3467 s.y.)		20,000	18,000	0	2,000
	Reconstruct East HAT (3583 s.y.)		160,000	144,000	0	16,000
	Contingency, RPR, close-out, etc (FY15)		90,000	81,000	0	9,000
	Regrade and Pave RWY Shoulders (12'+12') x 3900'		280,000	252,000	0	28,000
	Regrade Outfall Ditches (1,000 lf)		20,000	18,000	0	2,000
	Inspect and Clean RW Edge Drains (7200 lf)		35,000	31,500	0	3,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MOUNT VERNON						
FRANKLIN COUNTY						
	Rehabilitate apron (7395 sy)		45,000	40,500	0	4,500
		Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
MULESHOE						
MULESHOE MUNI						
	Rotomill & overlay apron (13,500 sy)		375,000	337,500	0	37,500
	Rotomill & overlay parallel and cross TXWYs (18,100 sy)		440,000	396,000	0	44,000
	Stripe & mark RW 7-25 (14,200 sf)		25,000	22,500	0	2,500
	Rotomill & overlay RW 7-25 (5100 x 60)		855,000	769,500	0	85,500
	Contingency, Mobilization, Testing, RPR, Closeout, etc		235,000	211,500	0	23,500
		Project Totals:	**$ 1,930,000**	**$ 1,737,000**	**$ 0**	**$ 193,000**
PALACIOS						
PALACIOS MUNI						
	Engineering Design Electrical repairs RWY 13-31 (NPE)		42,000	37,800	0	4,200
	Contigency, RPR, Admin for Electrical work		52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)		235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31		180,000	162,000	0	18,000
	Replace Rotating Beacon		25,000	22,500	0	2,500
		Project Totals:	**$ 534,100**	**$ 480,690**	**$ 0**	**$ 53,410**
PALESTINE						
PALESTINE MUNI						
	Contingency, RPR, Administration for rehabilitation		90,000	0	81,000	9,000
	Rehabilitate and mark taxiways (98,500 sy)		145,000	0	130,500	14,500
	Mark RW 18-36 NPI (33,820 sf)		40,000	0	36,000	4,000
	Rehabilitate RW 18-36 (5005 x 100)		405,000	0	364,500	40,500
		Project Totals:	**$ 680,000**	**$ 0**	**$ 612,000**	**$ 68,000**
PECOS						
PECOS MUNI						
	Construction Admin, RPR, Testing, etc.		170,000	153,000	0	17,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PECOS						
PECOS MUNI						
	Construct Hanagar (80 x 120)		500,000	450,000	0	50,000
		Project Totals:	**$ 670,000**	**$ 603,000**	**$ 0**	**$ 67,000**
PORT ARANSAS						
MUSTANG BEACH						
	Extend RW 30 (& displace RW 12 & 30) (638 x 70)		460,000	0	414,000	46,000
	Expand apron (300 x 100)		116,888	0	105,200	11,688
	Extend TW to RW 30 (668 x 35)		395,000	0	355,500	39,500
	Extend TW to RW 12 end (1950 x 35)		1,245,000	0	1,120,500	124,500
	Contingency, RPR, Testing, etc.		517,500	0	465,750	51,750
	Improve RW 30 RSA (relocate ditch)		120,000	0	108,000	12,000
		Project Totals:	**$ 2,854,388**	**$ 0**	**$ 2,568,950**	**$ 285,438**
PRESIDIO						
PRESIDIO LELY INTL						
	Remove and Relocate Shade Hangar		20,000	0	18,000	2,000
	Construct Hangar Access Taxilane		52,000	0	46,800	5,200
	Rehabilitate TW and Apron (6,750 sy)		35,000	0	31,500	3,500
	Mark RW 17-35 (17,200 sf)		25,000	0	22,500	2,500
	Construct Hangar Ramp		10,000	0	9,000	1,000
	Rehabilitate RW 17-35 and Turnarounds(44,300 sy)		180,000	0	162,000	18,000
	Construct Hangar (70 x 90)		315,000	0	283,500	31,500
	Administration, Testing , RPR etc for rehabilitation project		50,000	0	45,000	5,000
		Project Totals:	**$ 687,000**	**$ 0**	**$ 618,300**	**$ 68,700**
ROBSTOWN						
NUECES COUNTY						
	Install fuel tanks/credit card system		800,000	0	720,000	80,000
		Project Totals:	**$ 800,000**	**$ 0**	**$ 720,000**	**$ 80,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Engineering/Design for Hangars/HAT		85,000	76,500	0	8,500

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
SAN MARCOS					
SAN MARCOS MUNI					
	Contingency, Close-Out, Testing, Admin. - HAT/Hangars	85,000	76,500	0	8,500
	Contruct hangar access taxiway for new City owned hangars(2,200 SY)	155,000	139,500	0	15,500
	Construct city owned nested 8 Unit T-hangar (190 x 55) -NPE	430,000	387,000	0	43,000
	Project Totals:	**$ 755,000**	**$ 679,500**	**$ 0**	**$ 75,500**
SEMINOLE					
GAINES COUNTY					
	Replace electrical vault, service modifications, vault equipment	50,000	0	45,000	5,000
	Contingency (MIRL replacement)	113,000	0	101,700	11,300
	Mobilization, Testing, Closeout, RPR, etc. (MIRL replacement)	124,000	0	111,600	12,400
	Replace MIRL and TXWY exit lights	470,000	0	423,000	47,000
	Replace airside signage	50,000	0	45,000	5,000
	Project Totals:	**$ 807,000**	**$ 0**	**$ 726,300**	**$ 80,700**
SEYMOUR					
SEYMOUR MUNI					
	Mark RW 17-35 (20,206 sf)	26,142	23,527	0	2,615
	Rehabilitate & mark hangar access TWs (3700 sy)	22,200	19,980	0	2,220
	Rehabilitate apron (450 x 100)	30,000	27,000	0	3,000
	Rehabilitate parallel TW (4645 x 30)	87,000	78,300	0	8,700
	Overlay RW 17-35 (4300 x 60)	555,000	499,500	0	55,500
	Project Totals:	**$ 720,342**	**$ 648,307**	**$ 0**	**$ 72,035**
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Rehabilitate apron PCC joints (260,000 lf) Phase 1	259,998	233,998	0	26,000
	Construct apron for hangar development in terminal area (310 x 50)	285,000	256,500	0	28,500
	Contingency, Admin,RPR, PC Apron Phase 1, Apron for Hangar Development	108,850	97,965	0	10,885
	Project Totals:	**$ 653,848**	**$ 588,463**	**$ 0**	**$ 65,385**
SONORA					
SONORA MUNI					
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SONORA						
SONORA MUNI						
	Install PAPI-2 RW 18-36		180,000	0	162,000	18,000
	Overlay & mark south TW (154 x 35)		34,223	0	30,801	3,422
	Expand hangar apron (3,333 sy)		216,645	0	194,980	21,665
	Replace REILs RW 18-36		200,000	0	180,000	20,000
	Replace electrical vault		15,000	0	13,500	1,500
	Overlay RW 18-36 (4,037 x 60)		960,000	0	864,000	96,000
	Construct paved shoulders (8074 x 5)		157,324	0	141,592	15,732
	Overlay and mark north parallel TW (2,150 x 50)		459,724	0	413,752	45,972
	Contingency, admin., etc.		375,000	0	337,500	37,500
	Replace MIRLs (4037 lf)		222,035	0	199,832	22,203
	Mark RW 18-36 (15,980 sf)		20,000	0	18,000	2,000
	Overlay & mark stub TW (225 x 50)		45,957	0	41,362	4,595
		Project Totals:	**$ 3,225,908**	**$ 0**	**$ 2,903,319**	**$ 322,589**
TAYLOR						
TAYLOR MUNI						
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,998	0	20,000
	Reconstruct north portion of parallel TW (1850 x 35)		409,414	368,472	0	40,942
	Contingencies, mobilization, admin. fees, RPR, testing, etc.		915,000	823,500	0	91,500
	Install fencing (11,500 lf)		222,640	200,376	0	22,264
	Construct 12 unit T-hangars		715,000	643,500	0	71,500
	Rehabilitate parallel TW (3140 x 35)		110,130	99,117	0	11,013
	Mark RW 17-35 (19,600 sf)		19,600	17,640	0	1,960
	Reconstruct south TW access to RW 35 end (600 x 35)		132,673	119,405	0	13,268
	Construct hangar apron (3333 sy)		216,645	194,980	0	21,665
	Engineering/design apron area		100,000	90,000	0	10,000
		Project Totals:	**$ 3,041,100**	**$ 2,736,988**	**$ 0**	**$ 304,112**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
TERRELL					
TERRELL MUNI					
	Engineering and Design for Runway Rehab and txwy Construction	151,422	136,279	0	15,143
	Project Totals:	**$ 151,422**	**$ 136,279**	**$ 0**	**$ 15,143**
TERRELL					
TERRELL MUNI					
	Construct Perimeter Road (6460 SY)	323,000	161,500	0	161,500
	Construct Perimeter Fencing	90,000	81,000	0	9,000
	Drainage Improvements	200,000	180,000	0	20,000
	Contingency, RPR, Admin for Perimeter Road and Drainage Improvements	197,000	177,300	0	19,700
	Project Totals:	**$ 810,000**	**$ 599,800**	**$ 0**	**$ 210,200**
TULIA					
CITY OF TULIA/SWISHER COUNTY MUNI					
	Rehabilitate turnaround on RW 36	5,700	5,130	0	570
	Rehabilitate & mark stub TW (250 x 35)	5,832	5,248	0	584
	Rehabilitate & mark partial parallel TW (2080 x 35)	48,534	43,680	0	4,854
	Mobiliation, Texting, RPR, Closeout, etc. - airfield pavement rehabilitation	54,600	49,140	0	5,460
	Rehabilitate RW 18-36 (4900 x 60)	196,002	176,401	0	19,601
	Rehabilitate & mark T-hangar access TWs (5000 sy)	30,000	27,000	0	3,000
	Contingency - Airfield pavement rehabilitation	49,900	44,910	0	4,990
	Rehabilitate apron (350 x 200 sy)	46,668	42,001	0	4,667
	Project Totals:	**$ 437,236**	**$ 393,510**	**$ 0**	**$ 43,726**
UVALDE					
GARNER FIELD					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
UVALDE					
GARNER FIELD					
	Contingency, admin. fees, RPR, etc.	85,000	76,500	0	8,500
	Expand westside terminal apron (8000 sy)	565,000	508,500	0	56,500
	Project Totals:	**$ 650,000**	**$ 585,000**	**$ 0**	**$ 65,000**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
VERNON						
WILBARGER COUNTY						
	Install PAPI-4 RW 2		110,000	99,000	0	11,000
	Mark RW 2-20 (32,000 sf)		37,300	33,570	0	3,730
	Rehabilitate RW 16-34 (4304 x 80)		229,548	206,594	0	22,954
	Rehabilitate & repair apron (22,150 sy)		123,300	110,970	0	12,330
	Rehabilitate RW 2-20 (5100 x 100)		340,002	306,002	0	34,000
	Rehabilitate hangar access TWs (8850 sy)		53,100	47,790	0	5,310
	Construct turnarounds RW 16-34 (2840 sy)		184,600	166,140	0	18,460
	Replace VASI w/ PAPI-4 RW 20		96,000	86,400	0	9,600
	Rehabilitate & mark parallel TW RW 2-20 (6220 x 400)		165,870	149,283	0	16,587
		Project Totals:	**$ 1,339,720**	**$ 1,205,749**	**$ 0**	**$ 133,971**
VICTORIA						
VICTORIA RGNL						
	Airport Master Plan Update		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
WACO						
MC GREGOR EXECUTIVE						
	Construct T-hangars (10-unit)		600,000	540,000	0	60,000
	Rehabilitate RW 17-35 (5501 x 75)		275,046	247,542	0	27,504
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)		190,000	95,000	0	95,000
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)		300,000	270,000	0	30,000
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)		400,000	360,000	0	40,000
	Repair trench drain concrete (95 x 3)		25,000	22,500	0	2,500
	Install new segmented circle (already designed 1109MGREG)		20,000	18,000	0	2,000
	Install new 6" water line and fire hydrants to terminal. (already designed 1109MGREG)		95,000	85,500	0	9,500
	Contingency, admin. fees, RPR, etc.		450,000	405,000	0	45,000
	Refurbish beacon tower (already designed 1109MGREG)		7,320	6,588	0	732
	Mark RW 17-35 (30,000 sf)		30,000	27,000	0	3,000
		Project Totals:	**$ 2,392,366**	**$ 2,077,130**	**$ 0**	**$ 315,236**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
WACO					
TSTC WACO					
	Contingency, admin. RPR, etc.	50,000	45,000	0	5,000
	Rehabilitate TW D (11,432 sy)	68,592	61,733	0	6,859
	Rehabilitate & mark TWs C and E (1150 x 100)	76,668	69,002	0	7,666
	Rehabilitate & mark TWs A & B (2700 x 75)	135,000	121,500	0	13,500
	RehabilitateTW H to RW 17R (3,570 sy)(600 x 50)	267,750	240,975	0	26,775
	Reconstruct northern portion of TW A between TW B & H (8000 sy)	700,000	630,000	0	70,000
	Project Totals:	**$ 1,298,010**	**$ 1,168,210**	**$ 0**	**$ 129,800**
WHARTON					
WHARTON RGNL					
	Contingency, Admin. fees, RPR, etc.	179,655	161,689	0	17,966
	Construct 4-unit T-hangar	666,667	600,000	0	66,667
	Construct hangar access apron (3700 sy)	324,558	292,102	0	32,456
	Project Totals:	**$ 1,170,880**	**$ 1,053,791**	**$ 0**	**$ 117,089**
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Contingency, RPR, Admin Phase III apron	788,200	709,380	0	78,820
	Expand apron Phase 3 (15,200 syds)	2,432,000	2,188,800	0	243,200
	Project Totals:	**$ 3,220,200**	**$ 2,898,180**	**$ 0**	**$ 322,020**
	Fiscal Year Totals:	**$ 90,794,309**	**$ 60,029,829**	**$ 20,710,289**	**$ 10,054,191**

FEDERAL & STATE FY 2016 *Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ARLINGTON						
ARLINGTON MUNI						
	Contingency, RPR, admin, etc		444,500	400,050	0	44,450
	Widen south taxilane pavement (740 syds)		48,600	43,740	0	4,860
	Remove pavement at TXWY "H"		33,200	29,880	0	3,320
	Construct new pavement at TXWY "H"		88,200	79,380	0	8,820
	Expand terminal apron parking area (5,790 syds)		521,100	468,990	0	52,110
	Drainage improvement south apron		21,400	19,260	0	2,140
	Construct additional automobile parking at new terminal apron		49,000	44,100	0	4,900
	Rehabilitate south apron area (17,000 syds)		149,300	134,370	0	14,930
	Markings and tiedowns for new terminal apron		67,200	60,480	0	6,720
	Reconstruct south apron taxilane		379,900	341,910	0	37,990
		Project Totals:	**$ 1,802,400**	**$ 1,622,160**	**$ 0**	**$ 180,240**
BISHOP						
BISHOP MUNI						
	Engineering/design for rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
BRYAN						
COULTER FIELD						
	Rehabilitate apron & hangar access TWs (30,000 sy)		230,000	207,000	0	23,000
	Contingency, RPR, admin. fees, etc.		240,000	216,000	0	24,000
	Rehabilitate TW A (7000 sy)		55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)		430,000	387,000	0	43,000
	Mark RW 15-33 (25,300 sf)		30,000	27,000	0	3,000
	Rehabilitate RW 15-33 (4,000 x 75)		250,000	225,000	0	25,000
		Project Totals:	**$ 1,235,000**	**$ 1,111,500**	**$ 0**	**$ 123,500**
CISCO						
CISCO MUNI						
	Engineering/design for rehab		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
CRANE					
CRANE COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
DALLAS					
DALLAS EXECUTIVE					
	Reconstruct TXWY A-5 & B-2, Remove B-3 & B-1 (Phase III)	1,920,000	1,728,000	0	192,000
	Reconstruct RW 13-31 [North End] (Phase III)	6,500,000	5,850,000	0	650,000
	Construction Engineering Services (admin, RPR, testing, closeout, etc.)	510,000	459,000	0	51,000
	Contingency (Phase III)	850,000	765,000	0	85,000
	Project Totals:	**$ 9,780,000**	**$ 8,802,000**	**$ 0**	**$ 978,000**
DELL CITY					
DELL CITY MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
DENTON					
DENTON MUNI					
	Relocate ASOS	135,000	114,750	0	20,250
	Construct & mark connectiing TWs from primary RW to new RW 2 (800 x 35)	1,230,000	1,045,500	0	184,500
	Install PAPIs on west side RW	80,000	68,000	0	12,000
	Install MIRLs west RW (4500 lf) & electrical vault	345,000	293,250	0	51,750
	Mark new RW (25,000 sf)	80,000	68,000	0	12,000
	Contingency, admin fees, RPR, mobilization, etc.	1,300,000	1,105,000	0	195,000
	Construct west side RW (4500 x 75)	3,365,000	2,860,250	0	504,750
	Install guildance signs (12)	20,000	17,000	0	3,000
	Project Totals:	**$ 6,555,000**	**$ 5,571,750**	**$ 0**	**$ 983,250**
DILLEY					
DILLEY AIRPARK					
	Engineering/design for Rwy Reconstruction & Pavement Rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DUBLIN						
DUBLIN MUNI						
	Engineering/design for rehab		136,000	0	122,400	13,600
		Project Totals:	**$ 136,000**	**$ 0**	**$ 122,400**	**$ 13,600**
EAGLE LAKE						
EAGLE LAKE						
	Rehabilitate apron (4230 sy)		30,000	0	27,000	3,000
	Reconstruct apron (2950 sy)		150,000	0	135,000	15,000
	Rehabilitate AG pad TW (25 x 240)		15,050	0	13,545	1,505
	Construct PCC fuel pad (50 x 50)		45,000	0	40,500	4,500
	Expand apron (900 sy)		75,000	0	67,500	7,500
	Rehabilitate RW 17-35 (3800 x 60)		200,000	0	180,000	20,000
	Rehabilitate AG pad (100 x 100)		100,000	0	90,000	10,000
	Construct auto entrance road & parking (w/culvert & signs)		50,000	0	45,000	5,000
	Remove paves areas and install turf (600 sy)		10,000	0	9,000	1,000
	Replace MIRLs RWY 17/35 (3800 lf)		209,000	0	188,100	20,900
	Mark RW 17-35 (21,100 sf)		20,000	0	18,000	2,000
	Contingency, admin. fees, RPR, testing, etc.		90,000	0	81,000	9,000
	Rehabilitate turnaround RW 17 (960 sy)		8,000	0	7,200	800
		Project Totals:	**$ 1,002,050**	**$ 0**	**$ 901,845**	**$ 100,205**
EASTLAND						
EASTLAND MUNI						
	Construct TW from north apron to RW (150 x 35)		37,895	0	34,105	3,790
	Rehabilitate RW 17-35 (5000 x 60)		199,998	0	179,998	20,000
	Expand apron (5000 sy)		325,000	0	292,500	32,500
	Rehab cross TW (150x35)		3,498	0	3,148	350
	Mark RW 17-35 (NPI w/ displace threshold)		26,000	0	23,400	2,600
	Rehab apron (200x400)		53,334	0	48,000	5,334
		Project Totals:	**$ 645,725**	**$ 0**	**$ 581,151**	**$ 64,574**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FABENS						
FABENS						
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Engineering and Design for Rehab		175,000	157,500	0	17,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)		150,000	135,000	0	15,000
	Contingency, admin. fees, RPR, etc.		260,000	234,000	0	26,000
	Reconstruct Taxilane H (6000 sy)		430,000	387,000	0	43,000
	Reconstruct Taxilane G at TW K (12,000 sy)		1,145,000	1,030,500	0	114,500
		Project Totals:	**$ 1,985,000**	**$ 1,786,500**	**$ 0**	**$ 198,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for Apron A Phase II		152,200	136,980	0	15,220
		Project Totals:	**$ 152,200**	**$ 136,980**	**$ 0**	**$ 15,220**
FORT WORTH						
FORT WORTH SPINKS						
	Construct TW H		670,000	603,000	0	67,000
	Construct TW D, E, & F		980,000	882,000	0	98,000
	Construct TW G		367,447	330,702	0	36,745
	Reconstruct/widen TW C (1852 x 35)		652,553	587,297	0	65,256
	Contingency, RPR, Admin. fees, etc.		1,299,600	1,169,640	0	129,960
	Construct TW J		1,105,000	994,500	0	110,500
	MITL for TW C, E, F, G, & H		255,000	229,500	0	25,500
		Project Totals:	**$ 5,329,600**	**$ 4,796,639**	**$ 0**	**$ 532,961**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FREER						
DUVAL-FREER						
	Engineering/design		180,000	0	162,000	18,000
		Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
GATESVILLE						
GATESVILLE MUNI						
	Engineering/design rehab		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
GEORGE WEST						
LIVE OAK COUNTY						
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
GIDDINGS						
GIDDINGS-LEE COUNTY						
	Acquire land for RW 17 RPZ (3 ac)		30,000	0	27,000	3,000
	Acquire land for RW 35 RPZ (7.2 ac)		31,600	0	28,440	3,160
	Acquire land for primary surface (11 ac)		48,200	0	43,380	4,820
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 184,800**	**$ 0**	**$ 166,320**	**$ 18,480**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Acquire land for primary surface (12.5 ac)		54,800	0	49,320	5,480
	Engineering/design for rehab		75,000	0	67,500	7,500
		Project Totals:	**$ 129,800**	**$ 0**	**$ 116,820**	**$ 12,980**
HEBBRONVILLE						
JIM HOGG COUNTY						
	Engineering/design for rehab		200,000	0	180,000	20,000
		Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
SUGAR LAND RGNL						
	Construct SOUTH Section TXY "F"		7,010,000	6,309,000	0	701,000
.		**Project Totals:**	**$ 7,010,000**	**$ 6,309,000**	**$ 0**	**$ 701,000**
LA GRANGE						
FAYETTE RGNL AIR CENTER						
	Update signage (4 units)		20,000	18,000	0	2,000
	Rehabilitate hangar access TW		75,000	67,500	0	7,500
	Rehabilitate & mark parallel TW (24,800 sy)		190,000	171,000	0	19,000
	Replace MIRLs (5000 lf) & electrical vault		275,000	247,500	0	27,500
	Mark RW 16-34 (25,550 sf)		30,000	27,000	0	3,000
	Contingency, admin. fees, RPR, etc.		185,000	166,500	0	18,500
	Rehabilitate RW 16-34 (5000 x 75)		290,000	261,000	0	29,000
	Rehabilitate apron (14,200 sy)		110,000	99,000	0	11,000
		Project Totals:	**$ 1,175,000**	**$ 1,057,500**	**$ 0**	**$ 117,500**
LAMPASAS						
LAMPASAS						
	Engineering/design for rehabilitation		200,000	180,000	0	20,000
	Update terminal plan		25,000	22,500	0	2,500
		Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
LEAKEY						
REAL COUNTY						
	Engineering and Design for Pavement Rehab		30,000	0	27,000	3,000
		Project Totals:	**$ 30,000**	**$ 0**	**$ 27,000**	**$ 3,000**
LLANO						
LLANO MUNI						
	Rehabilitate apron (11,772 sy)		70,632	63,568	0	7,064
	Rehabilitate hangar access TWs (8426 sy)		50,556	45,500	0	5,056
	Mark RW 17-35 (25,415 sf)		28,821	25,938	0	2,883
	Rehabilitate partial parallel TW (5100 x 35)		118,998	107,098	0	11,900
	Rehabilitate cross TW (200 x 35)		50,505	45,454	0	5,051

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LLANO						
LLANO MUNI						
	Rehabilitate RW 17-35 (4202 x 75)		210,096	189,086	0	21,010
		Project Totals:	**$ 529,608**	**$ 476,644**	**$ 0**	**$ 52,964**
MADISONVILLE						
MADISONVILLE MUNI						
	Rehab stub TW (90 x 35)		2,000	0	1,800	200
	Mark RW 18-36 NPI (20,477 sf)		15,000	0	13,500	1,500
	Remove obstructions 18/36		40,000	0	36,000	4,000
	Replace Rotating Beacon & Tower		50,000	0	45,000	5,000
	Install PAPI-2 RW 18-36		150,000	0	135,000	15,000
	Replace MIRL & Radio Controller		190,000	0	171,000	19,000
	Rehabilitate RW 18-36 (3200 x 50)		35,000	0	31,500	3,500
	Replace wind sock and segmented circle		10,000	0	9,000	1,000
	Rehabilitate apron (250 x 120)		8,000	0	7,200	800
	Contingency, RPR & Testing		75,000	0	67,500	7,500
		Project Totals:	**$ 575,000**	**$ 0**	**$ 517,500**	**$ 57,500**
MOUNT VERNON						
FRANKLIN COUNTY						
	Contingency, RPR, close-out, etc. (FY16)		45,000	40,500	0	4,500
	Replace PLASI 2 w/ PAPI-2 RWY 13		75,000	67,500	0	7,500
	Replace MIRL RW 13-31		195,000	175,500	0	19,500
	Replace Rotating Beacon & Tower		50,000	45,000	0	5,000
		Project Totals:	**$ 365,000**	**$ 328,500**	**$ 0**	**$ 36,500**
OZONA						
OZONA MUNI						
	Rehabilitate hangar access (13,550 sy)		81,300	73,170	0	8,130
	Mark RW 16-34 (26,600 sf)		30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)		300,000	270,000	0	30,000
	Rehabilitate & mark stub TW (370 x 35)		9,000	8,100	0	900

City & Airport	Project Description		Project Costs Total	Federal	State	Local
OZONA						
OZONA MUNI						
	Rehabilitate apron (14,420 sy)		86,520	77,868	0	8,652
		Project Totals:	**$ 507,320**	**$ 456,588**	**$ 0**	**$ 50,732**
QUANAH						
QUANAH MUNI						
	Engineering and Design for Runway Rehab		60,000	54,000	0	6,000
		Project Totals:	**$ 60,000**	**$ 54,000**	**$ 0**	**$ 6,000**
ROBSTOWN						
NUECES COUNTY						
	Engineering/design new terminal building		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
SHERMAN/DENISON						
NORTH TEXAS RGNL/PERRIN FIELD						
	Construct wildlife/security fencing in north & south areas of airport w/ 3 gates (9110 lf)		200,420	180,378	0	20,042
	Rehabilitate apron PCC joints (260,000 lf) Phase 2		259,998	233,998	0	26,000
	Contingency,admin,etc (Apron Phase 2, wildlife security fence)		92,083	82,874	0	9,209
		Project Totals:	**$ 552,501**	**$ 497,250**	**$ 0**	**$ 55,251**
TAYLOR						
TAYLOR MUNI						
	Expand apron in fueling area (6620 sy)		392,104	352,893	0	39,211
	Reconstruct original terminal apron (12,213 sy)		684,725	616,252	0	68,473
		Project Totals:	**$ 1,076,829**	**$ 969,145**	**$ 0**	**$ 107,684**
TAYLOR						
TAYLOR MUNI						
	Install AWOS		120,000	0	108,000	12,000
		Project Totals:	**$ 120,000**	**$ 0**	**$ 108,000**	**$ 12,000**
TERRELL						
TERRELL MUNI						
	Contingency, RPR, Admin for Rwy rehab and new txy construction		454,266	408,839	0	45,427

FEDERAL & STATE FY 2016 *Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
TERRELL					
TERRELL MUNI					
	Construct new parallel taxiway (20,300 sy)	1,522,500	1,370,250	0	152,250
	Rehab RW 17-35 (5,006 x 75)	250,296	225,266	0	25,030
	Mark RW 17-35 (27266 sf)	27,266	24,539	0	2,727
	Project Totals:	**$ 2,254,328**	**$ 2,028,894**	**$ 0**	**$ 225,434**
ZAPATA					
ZAPATA COUNTY					
	Clear obstruction RW 12 (trees, fence, road, structures)	10,000	0	9,000	1,000
	Bury powerlines RW 30 (1500 lf)	40,000	0	36,000	4,000
	Construct/relocate perimeter road RW 12 (3600 x 20)	160,000	0	144,000	16,000
	Construct/relocate perimeter road RW 30 (3600 x 20)	160,000	0	144,000	16,000
	Clear & grub land RW 30 (27 ac)	135,000	0	121,500	13,500
	Acquire land for RW 30 end (27 ac)	200,000	0	180,000	20,000
	Acquire land RW 12 (27 ac)	200,000	0	180,000	20,000
	Contingency, admin. fees, RPR, etc.	230,000	0	207,000	23,000
	Install wildlife fence RW 12 (3700 lf)	55,000	0	49,500	5,500
	Grade terrain/RSA RW 12 (500 cy)	10,000	0	9,000	1,000
	Clear obstructions RW 30 (trees, fence, road)	10,000	0	9,000	1,000
	Install wildlife fence RW 30 (3800 lf)	60,000	0	54,000	6,000
	Grade RW 30 terrain/RSA (3500 cy)	70,000	0	63,000	7,000
	Install wildlife fencing for parallel TW (5500 lf)	85,000	0	76,500	8,500
	Acquire land for parallel TW (6 ac)	90,000	0	81,000	9,000
	Clear & grub land RW 12 (27 ac)	135,000	0	121,500	13,500
	Project Totals:	**$ 1,650,000**	**$ 0**	**$ 1,485,000**	**$ 165,000**
	Fiscal Year Totals:	**$ 46,273,161**	**$ 36,365,050**	**$ 4,953,036**	**$ 4,955,075**
	CIP Totals:	**$ 221,680,002**	**$ 160,581,041**	**$ 34,328,390**	**$ 26,770,571**