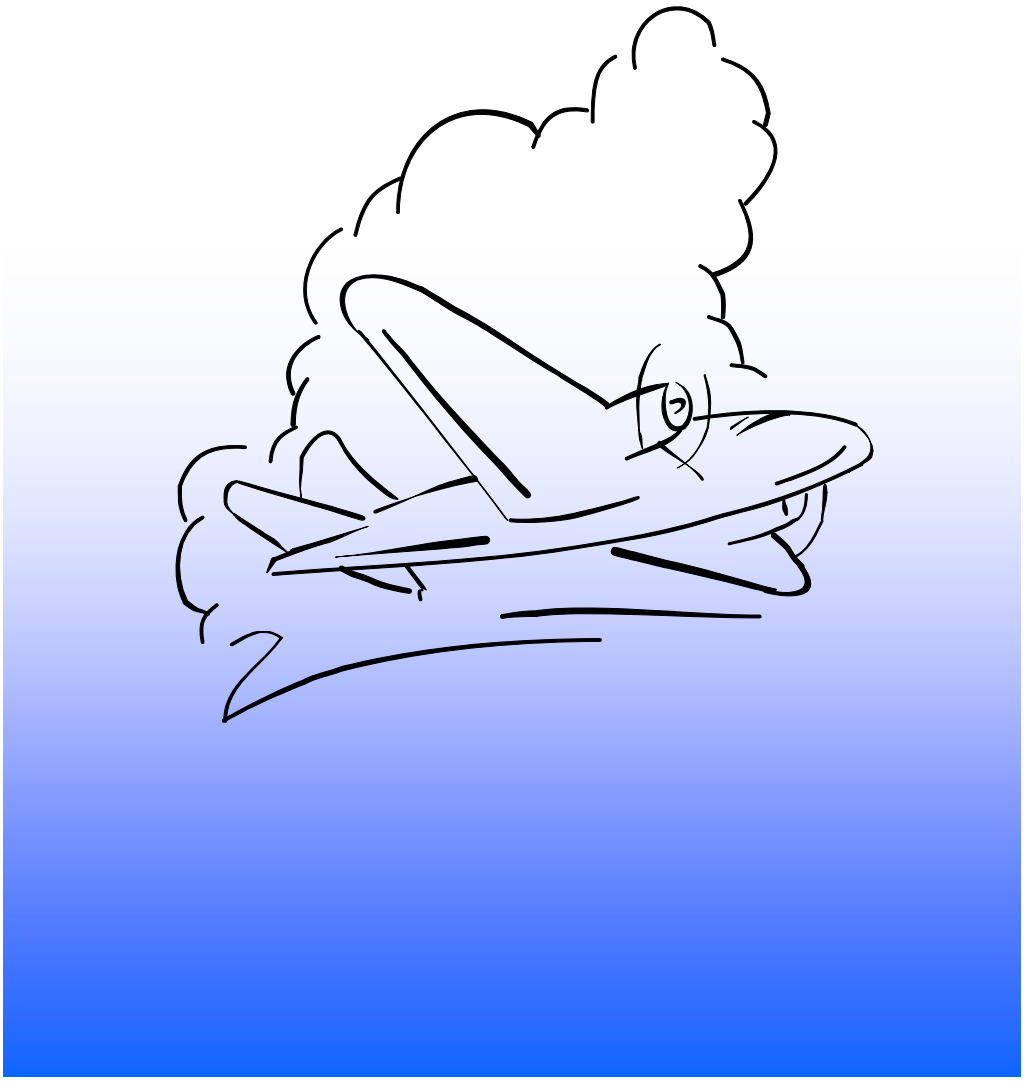
AVIATION
CAPITAL IMPROVEMENT PROGRAM
2013 - 2015



TEXAS DEPARTMENT OF TRANSPORTATION
AUGUST 2012

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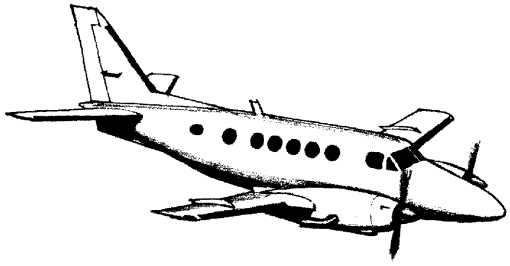
Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing…" federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Project Development Process

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Interest with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2013-2015. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions about future, annual federal and state funding:

- approximately $21 million annual federal Airport Improvement Program funding throughout the period, plus $24 million in Non-Primary Entitlement Funds.
- approximately $18 million annual federal discretionary funding throughout the period.
- approximately $16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2013-2015 CIP

The 2013-2015 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 80% of the funds programmed for this plan are allocated for Safety and Preservation of system airports, primarily Projects designed to meet Design/Safety Standards, Security Enhancements and Pavement Preservation. 20% of the CIP is currently programmed to enhance our system in the form of New or Extended Runways, Expanded Aircraft Parking Aprons and Aircraft Hangar Developments - all based on local demand for increased capacity. This continues our ambitious vision of preserving our system assets while dramatically enhancing safety, capacity and function.

The 2013-2015 CIP currently includes about $263 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of about $190 million federal, $41.8 million state, and $31 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the Current CIP is updated monthly and the most current working version is available via the TxDOT website (www.txdot.gov). The Annual CIP will continue to be published for Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11 th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General Aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding $14.5 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports, 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- New improvements needed

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation* --- Projects to preserve the functional or structural integrity of the airport.
- *Standards* --- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* --- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity* --- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding

The Three-Year CIP provides the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

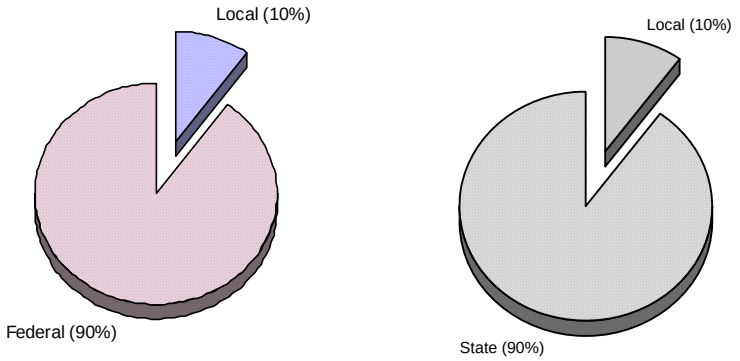
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50 percent and the maximum state share is $500,000).

Typical Federally-Funded and State-Funded Project Cost Distribution



2013-2015 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
    - Changes in the rate of physical deterioration of facilities
    - Land acquisition problems
    - Environmental problems
    - New standards, policies, rules, laws, etc.
    - Requirements of the FAA, the Texas Transportation Commission, or other agencies

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

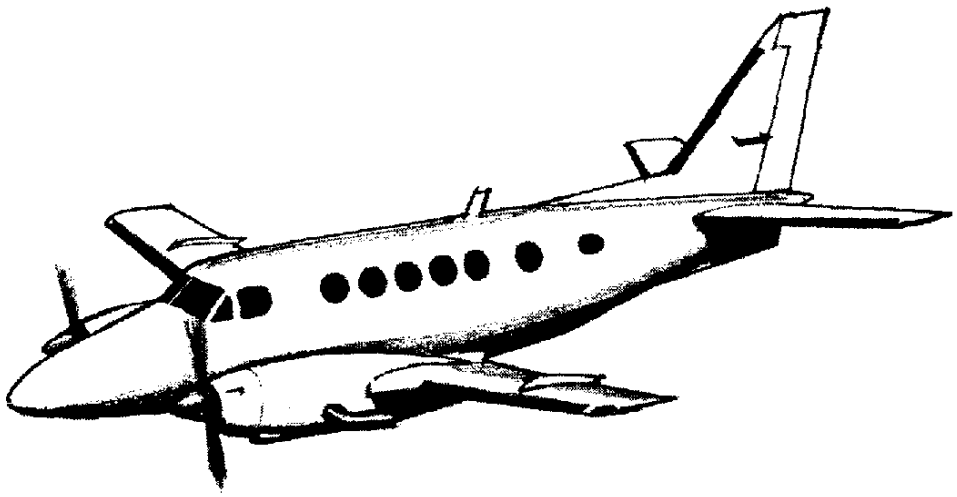
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately $263 million of total project costs, the FAA share represents about $190 million. The state share of these costs is approximately $41.8 million, with local airport sponsors responsible for the remaining $31 million.

The following table summarizes the 2013-2015 CIP costs:

(Thousands of Dollars)	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2013	$ 86,700	$ 68,500	$ 9,600	$ 8,600
Fiscal Year 2014	92,500	69,600	10,300	12,600
Fiscal Year 2015	83,400	52,000	21,900	9,500
TOTAL	$ 262,600	$ 190,100	$ 41,800	$ 30,700



INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2013 -- 2015

July 25, 2012

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALICE	ALICE INTL	4,562,000	4,105,800	0	456,200	2014	PENDING
ANAHUAC	CHAMBERS COUNTY	303,210	272,888	0	30,322	2015	PENDING
ASPERMONT	STONEWALL COUNTY	352,043	316,837	0	35,206	2015	PENDING
ATHENS	ATHENS MUNI	643,186	578,865	0	64,321	2015	PENDING
ATLANTA	HALL-MILLER MUNI	50,000	45,000	0	5,000	2014	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	715,934	0	644,340	71,594	2014	PENDING
BEEVILLE	BEEVILLE MUNI	724,500	652,050	0	72,450	2015	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2015	PENDING
BONHAM	JONES FIELD	880,000	792,000	0	88,000	2013	PENDING
BONHAM	JONES FIELD	618,608	556,746	0	61,862	2015	PENDING
BORGER	HUTCHINSON COUNTY	1,246,188	1,121,567	0	124,621	2015	PENDING
BOWIE	BOWIE MUNI	399,000	359,100	0	39,900	2013	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2013	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2014	PENDING
BROWNFIELD	TERRY COUNTY	820,000	738,000	0	82,000	2014	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,842,642	2,558,381	0	284,261	2013	PENDING
BRYAN	COULTER FIELD	290,000	261,000	0	29,000	2013	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2014	PENDING
BRYAN	COULTER FIELD	1,455,000	1,309,500	0	145,500	2015	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,347,000	3,012,300	0	334,700	2013	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,524,000	3,171,600	0	352,400	2014	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	563,000	506,700	0	56,300	2015	PENDING
CALDWELL	CALDWELL MUNI	248,162	0	223,345	24,817	2013	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	655,887	0	72,877	2015	PENDING
CARRIZO SPRINGS	DIMMIT COUNTY	984,000	885,600	0	98,400	2013	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	551,478	496,329	0	55,149	2015	PENDING
CASTROVILLE	CASTROVILLE MUNI	497,501	447,751	0	49,750	2013	PENDING
CASTROVILLE	CASTROVILLE MUNI	2,126,533	1,913,882	0	212,651	2014	PENDING
CENTER	CENTER MUNI	684,481	616,031	0	68,450	2015	PENDING
CHILDRESS	CHILDRESS MUNI	629,225	0	566,301	62,924	2015	PENDING
CISCO	CISCO MUNI	258,016	0	232,213	25,803	2015	PENDING
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	125,000	0	93,750	31,250	2014	PENDING
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	494,000	0	444,600	49,400	2014	PENDING

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	422,907	0	380,616	42,291	2015	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2015	PENDING
CLEVELAND	CLEVELAND MUNI	155,000	0	139,500	15,500	2013	PENDING
CLEVELAND	CLEVELAND MUNI	598,000	0	538,200	59,800	2013	PENDING
CLEVELAND	CLEVELAND MUNI	396,750	357,075	0	39,675	2014	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2015	PENDING
COMMERCE	COMMERCE MUNI	392,000	352,800	0	39,200	2015	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2015	PENDING
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2015	PENDING
CUERO	CUERO MUNI	95,000	0	85,500	9,500	2014	PENDING
CUERO	CUERO MUNI	480,000	0	432,000	48,000	2015	PENDING
DALLAS	ADDISON	200,000	180,000	0	20,000	2013	PENDING
DALLAS	ADDISON	130,000	117,000	0	13,000	2013	PENDING
DALLAS	ADDISON	6,110,000	5,499,000	0	611,000	2014	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	5,203,000	4,682,700	0	520,300	2013	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	270,000	243,000	0	27,000	2013	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,130	0	369,570	2014	PENDING
DALLAS	DALLAS EXECUTIVE	5,500,000	0	4,950,000	550,000	2013	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2015	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2015	PENDING
DEVINE	DEVINE MUNI	338,077	304,268	0	33,809	2015	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2015	PENDING
DRYDEN	TERRELL COUNTY	641,094	0	576,984	64,110	2015	PENDING
DUBLIN	DUBLIN MUNI	1,477,080	0	1,329,372	147,708	2015	PENDING
EAGLE LAKE	EAGLE LAKE	601,550	541,395	0	60,155	2015	PENDING
EASTLAND	EASTLAND MUNI	295,000	265,500	0	29,500	2013	PENDING
EASTLAND	EASTLAND MUNI	400,000	0	200,000	200,000	2014	PENDING
EASTLAND	EASTLAND MUNI	645,725	581,151	0	64,574	2015	PENDING
ELDORADO	ELDORADO	360,504	0	324,452	36,052	2015	PENDING
FABENS	FABENS	496,982	0	437,685	59,297	2015	PENDING
FALFURRIAS	BROOKS COUNTY	428,934	386,039	0	42,895	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	175,000	157,500	0	17,500	2013	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	190,000	171,000	0	19,000	2014	PENDING

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
FORT WORTH	FORT WORTH MEACHAM INTL	2,420,000	2,178,000	0	242,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,520,000	1,368,000	0	152,000	2015	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,911	227,900	2015	PENDING
GATESVILLE	GATESVILLE MUNI	1,009,042	908,136	0	100,906	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	254,584	0	229,124	25,460	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	445,000	400,500	0	44,500	2013	PENDING
GEORGETOWN	GEORGETOWN MUNI	5,798,000	5,218,200	0	579,800	2014	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	561,500	505,350	0	56,150	2015	PENDING
GLADEWATER	GLADEWATER MUNI	398,970	359,071	0	39,899	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,062	137,072	2015	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2015	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2013	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,542	0	3,601,459	2014	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2014	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2015	PENDING
GRUVER	GRUVER MUNI	569,071	512,163	0	56,908	2015	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	165,521	0	148,967	16,554	2015	PENDING
HAMILTON	HAMILTON MUNI	600,000	0	450,000	150,000	2014	PENDING
HEARNE	HEARNE MUNI	630,000	0	567,000	63,000	2013	PENDING
HEARNE	HEARNE MUNI	1,048,548	721,474	0	327,074	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	364,500	328,049	0	36,451	2015	PENDING
HEREFORD	HEREFORD MUNI	2,376,000	2,138,400	0	237,600	2015	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	398,326	0	358,493	39,833	2015	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,263,158	2,150,001	0	113,157	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,263,158	2,150,001	0	113,157	2014	PENDING
HOUSTON	PEARLAND RGNL	2,185,345	1,966,809	0	218,536	2013	PENDING
HOUSTON	PEARLAND RGNL	1,280,979	1,152,880	0	128,099	2014	PENDING
HOUSTON	PEARLAND RGNL	1,280,979	1,152,880	0	128,099	2015	PENDING
HOUSTON	SUGAR LAND RGNL	4,875,000	4,387,500	0	487,500	2013	PENDING
HOUSTON	SUGAR LAND RGNL	9,660,000	8,694,000	0	966,000	2013	PENDING
HOUSTON	SUGAR LAND RGNL	2,940,000	2,646,000	0	294,000	2014	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	2,800,000	2,520,000	0	280,000	2013	PENDING
JACKSBORO	JACKSBORO MUNI	328,640	295,776	0	32,864	2015	PENDING

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
JACKSONVILLE	CHEROKEE COUNTY	914,877	823,387	0	91,490	2015	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,136,690	1,923,021	0	213,669	2013	PENDING
JAYTON	KENT COUNTY	155,188	0	139,669	15,519	2015	PENDING
JEFFERSON	CYPRESS RIVER	207,320	0	186,587	20,733	2015	PENDING
KENEDY	KARNES COUNTY	203,804	183,423	0	20,381	2015	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2013	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2014	PENDING
KINGSVILLE	KLEBERG COUNTY	4,765,000	4,288,500	0	476,500	2013	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2015	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2015	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	440,674	396,604	0	44,070	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	820,161	738,143	0	82,018	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	110,000	0	99,000	11,000	2013	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	544,841	0	490,356	54,485	2015	PENDING
LAMESA	LAMESA MUNI	717,190	645,466	0	71,724	2015	PENDING
LAMPASAS	LAMPASAS	332,116	298,903	0	33,213	2015	PENDING
LANCASTER	LANCASTER RGNL	3,356,600	2,992,950	0	363,650	2014	PENDING
LANCASTER	LANCASTER RGNL	385,000	288,750	0	96,250	2014	PENDING
LANCASTER	LANCASTER RGNL	1,130,000	0	565,000	565,000	2014	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	697,218	0	77,470	2015	PENDING
LIBERTY	LIBERTY MUNI	220,000	0	198,000	22,000	2013	PENDING
LITTLEFIELD	LITTLEFIELD MUNI	140,000	126,000	0	14,000	2013	PENDING
LITTLEFIELD	LITTLEFIELD MUNI	927,650	834,885	0	92,765	2014	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2015	PENDING
LLANO	LLANO MUNI	529,608	476,644	0	52,964	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	278,893	0	251,003	27,890	2015	PENDING
MARSHALL	HARRISON COUNTY	100,000	0	50,000	50,000	2014	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2015	PENDING
MASON	MASON COUNTY	1,612,222	0	1,450,997	161,225	2015	PENDING
MC LEAN	MC LEAN/GRAY COUNTY	255,012	0	186,850	68,162	2015	PENDING
MEMPHIS	MEMPHIS MUNI	612,000	435,600	0	176,400	2015	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2013	PENDING
MESQUITE	MESQUITE METRO	1,820,000	1,638,000	0	182,000	2014	PENDING

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MEXIA	MEXIA-LIMESTONE CO	2,330,000	2,097,000	0	233,000	2014	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2015	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	205,949	0	185,352	20,597	2015	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,955,000	1,759,500	0	195,500	2013	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,376,000	0	1,238,400	137,600	2013	PENDING
MINERAL WELLS	MINERAL WELLS	140,000	126,000	0	14,000	2013	PENDING
MINERAL WELLS	MINERAL WELLS	1,090,000	981,000	0	109,000	2014	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2015	PENDING
MORTON	COCHRAN COUNTY	463,183	416,863	0	46,320	2015	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	75,000	67,500	0	7,500	2013	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	1,532,000	1,366,799	0	165,201	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	780,000	702,000	0	78,000	2015	PENDING
MULESHOE	MULESHOE MUNI	470,432	423,388	0	47,044	2015	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2015	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	320,000	288,000	0	32,000	2013	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	5,215,498	4,693,948	0	521,550	2013	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2015	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2015	PENDING
OZONA	OZONA MUNI	507,320	456,588	0	50,732	2015	PENDING
PALACIOS	PALACIOS MUNI	123,300	0	110,970	12,330	2013	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2014	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2015	PENDING
PALESTINE	PALESTINE MUNI	320,000	0	288,000	32,000	2013	PENDING
PALESTINE	PALESTINE MUNI	3,025,000	0	2,722,500	302,500	2014	PENDING
PAMPA	PERRY LEFORS FIELD	4,507,076	4,056,368	0	450,708	2014	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2015	PENDING
PLAINS	YOAKUM COUNTY	389,491	0	350,541	38,950	2015	PENDING
PLAINVIEW	HALE COUNTY	3,844,000	3,459,600	0	384,400	2014	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	670,498	0	603,449	67,049	2013	PENDING
PORT ARANSAS	MUSTANG BEACH	880,000	0	792,000	88,000	2014	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,949	285,439	2015	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	500,000	375,000	0	125,000	2013	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	145,000	0	130,500	14,500	2013	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	960,000	0	864,000	96,000	2014	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	313,088	0	281,779	31,309	2015	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2015	PENDING
REFUGIO	ROOKE FIELD	274,057	246,650	0	27,407	2015	PENDING
RIO GRANDE CITY	RIO GRANDE CITY MUNI	292,840	0	263,555	29,285	2015	PENDING
ROBSTOWN	NUECES COUNTY	75,000	0	67,500	7,500	2013	PENDING
ROBSTOWN	NUECES COUNTY	795,000	0	715,500	79,500	2014	PENDING
ROCKPORT	ARANSAS CO	90,000	81,000	0	9,000	2013	PENDING
ROCKPORT	ARANSAS CO	1,744,166	1,569,749	0	174,417	2014	PENDING
ROCKSPRINGS	EDWARDS COUNTY	488,282	0	439,453	48,829	2015	PENDING
ROCKWALL	ROCKWALL MUNI	100,000	0	90,000	10,000	2013	PENDING
SAN ANTONIO	STINSON MUNI	545,000	490,500	0	54,500	2013	PENDING
SAN ANTONIO	STINSON MUNI	1,699,999	1,229,999	0	470,000	2014	PENDING
SAN ANTONIO	STINSON MUNI	3,130,000	2,817,000	0	313,000	2014	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	3,940,000	3,546,000	0	394,000	2013	PENDING
SAN MARCOS	SAN MARCOS MUNI	300,000	270,000	0	30,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,246,344	1,016,795	0	229,549	2015	PENDING
SEMINOLE	GAINES COUNTY	759,747	683,770	0	75,977	2015	PENDING
SEYMOUR	SEYMOUR MUNI	720,342	648,307	0	72,035	2015	PENDING
SHAMROCK	SHAMROCK MUNI	261,809	0	235,626	26,183	2015	PENDING
SHERMAN	SHERMAN MUNI	441,553	0	397,396	44,157	2015	PENDING
SLATON	SLATON MUNI	70,000	0	63,000	7,000	2013	PENDING
SLATON	SLATON MUNI	635,000	0	571,500	63,500	2014	PENDING
SONORA	SONORA MUNI	170,000	0	153,000	17,000	2014	PENDING
SONORA	SONORA MUNI	2,392,228	0	2,153,003	239,225	2015	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,835,000	0	1,651,500	183,500	2014	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2015	PENDING
STANTON	STANTON MUNI	937,944	841,485	0	96,459	2015	PENDING
STEPHENVILLE	CLARK FIELD MUNI	3,417,250	3,075,525	0	341,725	2013	PENDING
TAYLOR	TAYLOR MUNI	685,978	617,381	0	68,597	2015	PENDING
TEAGUE	TEAGUE MUNI	634,160	0	570,743	63,417	2015	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	3,702,175	3,331,959	0	370,216	2013	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	332,736	299,460	0	33,276	2015	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2015	PENDING
VEGA	OLDHAM COUNTY	836,498	752,848	0	83,650	2015	PENDING
VERNON	WILBARGER COUNTY	1,339,720	1,205,747	0	133,973	2015	PENDING
VICTORIA	VICTORIA RGNL	150,000	135,000	0	15,000	2014	PENDING
WACO	TSTC WACO	1,190,000	1,071,000	0	119,000	2013	PENDING
WACO	TSTC WACO	1,615,000	1,453,500	0	161,500	2014	PENDING
WACO	TSTC WACO	1,298,010	1,168,208	0	129,802	2015	PENDING
WHEELER	WHEELER MUNI	228,258	0	205,432	22,826	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	801,000	720,900	0	80,100	2013	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	50,000	45,000	0	5,000	2014	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,000,000	900,000	0	100,000	2015	PENDING
WILLS POINT	VAN ZANDT COUNTY RGNL	110,000	0	99,000	11,000	2015	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2015	PENDING
WINNSBORO	WINNSBORO MUNI	250,000	0	225,000	25,000	2013	PENDING
WINTERS	WINTERS MUNI	48,000	0	43,200	4,800	2013	PENDING
WINTERS	WINTERS MUNI	310,000	0	279,000	31,000	2014	PENDING
ZAPATA	ZAPATA COUNTY	329,500	0	296,548	32,952	2015	PENDING
	Totals:	$262,658,529	$190,151,576	$41,808,817	$30,698,136		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
BONHAM	JONES FIELD	880,000	792,000	0	88,000	2013	PENDING
BOWIE	BOWIE MUNI	399,000	359,100	0	39,900	2013	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2013	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,842,642	2,558,381	0	284,261	2013	PENDING
BRYAN	COULTER FIELD	290,000	261,000	0	29,000	2013	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,347,000	3,012,300	0	334,700	2013	PENDING
CALDWELL	CALDWELL MUNI	248,162	0	223,345	24,817	2013	PENDING
CARRIZO SPRINGS	DIMMIT COUNTY	984,000	885,600	0	98,400	2013	PENDING
CASTROVILLE	CASTROVILLE MUNI	497,501	447,751	0	49,750	2013	PENDING
CLEVELAND	CLEVELAND MUNI	155,000	0	139,500	15,500	2013	PENDING
CLEVELAND	CLEVELAND MUNI	598,000	0	538,200	59,800	2013	PENDING
DALLAS	ADDISON	200,000	180,000	0	20,000	2013	PENDING
DALLAS	ADDISON	130,000	117,000	0	13,000	2013	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	5,203,000	4,682,700	0	520,300	2013	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	270,000	243,000	0	27,000	2013	PENDING
DALLAS	DALLAS EXECUTIVE	5,500,000	0	4,950,000	550,000	2013	PENDING
EASTLAND	EASTLAND MUNI	295,000	265,500	0	29,500	2013	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	175,000	157,500	0	17,500	2013	PENDING
GEORGETOWN	GEORGETOWN MUNI	445,000	400,500	0	44,500	2013	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2013	PENDING
HEARNE	HEARNE MUNI	630,000	0	567,000	63,000	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,263,158	2,150,001	0	113,157	2013	PENDING
HOUSTON	PEARLAND RGNL	2,185,345	1,966,809	0	218,536	2013	PENDING
HOUSTON	SUGAR LAND RGNL	4,875,000	4,387,500	0	487,500	2013	PENDING
HOUSTON	SUGAR LAND RGNL	9,660,000	8,694,000	0	966,000	2013	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	2,800,000	2,520,000	0	280,000	2013	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,136,690	1,923,021	0	213,669	2013	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2013	PENDING
KINGSVILLE	KLEBERG COUNTY	4,765,000	4,288,500	0	476,500	2013	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	110,000	0	99,000	11,000	2013	PENDING
LIBERTY	LIBERTY MUNI	220,000	0	198,000	22,000	2013	PENDING
LITTLEFIELD	LITTLEFIELD MUNI	140,000	126,000	0	14,000	2013	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2013	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,955,000	1,759,500	0	195,500	2013	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,376,000	0	1,238,400	137,600	2013	PENDING
MINERAL WELLS	MINERAL WELLS	140,000	126,000	0	14,000	2013	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	75,000	67,500	0	7,500	2013	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	320,000	288,000	0	32,000	2013	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
NEW BRAUNFELS	NEW BRAUNFELS MUNI	5,215,498	4,693,948	0	521,550	2013	PENDING
PALACIOS	PALACIOS MUNI	123,300	0	110,970	12,330	2013	PENDING
PALESTINE	PALESTINE MUNI	320,000	0	288,000	32,000	2013	PENDING
PORT ARANSAS	MUSTANG BEACH	670,498	0	603,449	67,049	2013	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	500,000	375,000	0	125,000	2013	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	145,000	0	130,500	14,500	2013	PENDING
ROBSTOWN	NUECES COUNTY	75,000	0	67,500	7,500	2013	PENDING
ROCKPORT	ARANSAS CO	90,000	81,000	0	9,000	2013	PENDING
ROCKWALL	ROCKWALL MUNI	100,000	0	90,000	10,000	2013	PENDING
SAN ANTONIO	STINSON MUNI	545,000	490,500	0	54,500	2013	PENDING
SAN MARCOS	SAN MARCOS MUNI	3,940,000	3,546,000	0	394,000	2013	PENDING
SLATON	SLATON MUNI	70,000	0	63,000	7,000	2013	PENDING
STEPHENVILLE	CLARK FIELD MUNI	3,417,250	3,075,525	0	341,725	2013	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	3,702,175	3,331,959	0	370,216	2013	PENDING
WACO	TSTC WACO	1,190,000	1,071,000	0	119,000	2013	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	801,000	720,900	0	80,100	2013	PENDING
WINNSBORO	WINNSBORO MUNI	250,000	0	225,000	25,000	2013	PENDING
WINTERS	WINTERS MUNI	48,000	0	43,200	4,800	2013	PENDING
	Totals:	$86,750,996	$68,538,994	$9,575,064	$8,636,938		

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BONHAM						
JONES FIELD						
	Construct Hangar Access Taxiway		270,000	243,000	0	27,000
	Engineering/Design Hangars and Pavement		75,000	67,500	0	7,500
	Expand Apron		70,000	63,000	0	7,000
	Administration, Mobilization, Testing RPR, etc.		105,000	94,500	0	10,500
	Constuct 8 unit T-Hangar		360,000	324,000	0	36,000
		Project Totals:	**$ 880,000**	**$ 792,000**	**$ 0**	**$ 88,000**
BOWIE						
BOWIE MUNI						
	Contingency, Testing, RPR, Admin Phase 2		59,000	53,100	0	5,900
	Reconstruct South Parallel TW Phase 2		340,000	306,000	0	34,000
		Project Totals:	**$ 399,000**	**$ 359,100**	**$ 0**	**$ 39,900**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Overlay cross TWs (1200 x 35)		230,000	207,000	0	23,000
	Contingency, admin. fees, etc.		200,000	180,000	0	20,000
	Install PAPI-2 RW 17-35		100,000	90,000	0	10,000
	Replace MIRLs (5000 lf)		310,000	279,000	0	31,000
	Widen RW 17-35 (4000 x 15)		1,100,000	990,000	0	110,000
	Relocate parallel TW (6000 x 35)		2,000,000	1,800,000	0	200,000
	Mark RW 17-35 (13,209 sf)		50,000	45,000	0	5,000
	Extend RW 17-35 (1000 x 75)		1,100,000	990,000	0	110,000
	Overlay apron (250 x 350)		370,000	333,000	0	37,000
	Overlay RW 17-35 (4000 x 60)		990,000	891,000	0	99,000
		Project Totals:	**$ 6,450,000**	**$ 5,805,000**	**$ 0**	**$ 645,000**
BROWNWOOD						
BROWNWOOD RGNL						
	Rehabilitate RW 17-35 shoulders (Bid Alt. 1A)		51,659	46,494	0	5,165
	Temporary RW lighting/marking		48,430	43,587	0	4,843
	Rehabilitate/mark TW D (Bid Alt. A2)		52,390	47,151	0	5,239

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BROWNWOOD						
BROWNWOOD RGNL						
	Mobilization/barricades		210,000	189,000	0	21,000
	Erosion/ sedimentation controls		14,375	12,938	0	1,437
	Mark RW 17-35 (45,500 sf)		115,370	103,833	0	11,537
	Relocate MIRLs thresholds, PAPIs (5600 lf)		206,924	186,232	0	20,692
	Overlay RW 17-35 (5600 x 100)		1,541,249	1,387,125	0	154,124
	Contingency, RPR, admin. fees, testing		602,245	542,021	0	60,224
		Project Totals:	**$ 2,842,642**	**$ 2,558,381**	**$ 0**	**$ 284,261**
BRYAN						
COULTER FIELD						
	Engineering/design for rehab/drainage project		290,000	261,000	0	29,000
		Project Totals:	**$ 290,000**	**$ 261,000**	**$ 0**	**$ 29,000**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Contingency, RPR, Admin., etc.		750,000	675,000	0	75,000
	Mark RW 1-19 (24,800 sf)		28,000	25,200	0	2,800
	Install/remove fencing (14,000 lf)		280,000	252,000	0	28,000
	Install erosion/sedimentation controls		80,000	72,000	0	8,000
	Repair & overlay RW 1-19 (5000 x 75)		2,134,000	1,920,600	0	213,400
	Relocate utilities		75,000	67,500	0	7,500
		Project Totals:	**$ 3,347,000**	**$ 3,012,300**	**$ 0**	**$ 334,700**
CALDWELL						
CALDWELL MUNI						
	Mark RW 15-33 (16,200 sf)		20,000	0	18,000	2,000
	Rehabilitate parallel & stub TW (900 x 30)		29,000	0	26,100	2,900
	Engineering / Design pavement rehab		32,500	0	29,250	3,250
	Rehabilitate apron & stub TW (7710 sy)		46,260	0	41,634	4,626
	Rehabilitate hangar access TW (600x25)		12,000	0	10,800	1,200
	Rehabilitate RW 15-33 (3,252 x 50)		108,402	0	97,561	10,841
		Project Totals:	**$ 248,162**	**$ 0**	**$ 223,345**	**$ 24,817**

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
CARRIZO SPRINGS					
DIMMIT COUNTY					
	Admin, Contingency, RPR for Pavement Project	198,000	178,200	0	19,800
	Rehabilitate aprons (15,340 sy)	91,000	81,900	0	9,100
	Rehab TXWY "B"	7,000	6,300	0	700
	Mark RW 13-31	23,000	20,700	0	2,300
	Rehabilitate turnaround RW 31 end (1610 sy)	11,000	9,900	0	1,100
	Rehabilitate RW 13-31 (5000 x 75)	247,000	222,300	0	24,700
	Reconstruct, Widen and Mark South Parallel TW (1,685 x 35)	364,000	327,600	0	36,400
	Rehab north parallel TW (1385 x 30)	43,000	38,700	0	4,300
	Project Totals:	**$ 984,000**	**$ 885,600**	**$ 0**	**$ 98,400**
CASTROVILLE					
CASTROVILLE MUNI					
	Acquire land for runway extension and county road relocation (25 ac)	375,000	337,500	0	37,500
	Obstruction Survey and ALP Update (In-house)	100,000	90,000	0	10,000
	Survey, Appraisal and Environmental Studies	22,500	20,250	0	2,250
	Environmental Evaluation (In-house)	1	1	0	0
	Project Totals:	**$ 497,501**	**$ 447,751**	**$ 0**	**$ 49,750**
CLEVELAND					
CLEVELAND MUNI					
	Engineering and Design for Airfield Pavements (2 Phases)	155,000	0	139,500	15,500
	Project Totals:	**$ 155,000**	**$ 0**	**$ 139,500**	**$ 15,500**
CLEVELAND					
CLEVELAND MUNI					
	Rehabilitate RW 16-34	315,000	0	283,500	31,500
	Mark RW 16-34	35,000	0	31,500	3,500
	Rehabilitate and mark parallel and cross TWs	170,000	0	153,000	17,000
	Phase 1 Contingency	78,000	0	70,200	7,800
	Project Totals:	**$ 598,000**	**$ 0**	**$ 538,200**	**$ 59,800**

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALLAS						
ADDISON						
	Airport Master Plan Update		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
DALLAS						
ADDISON						
	Conduct Wildlife Habitat Assessment		130,000	117,000	0	13,000
		Project Totals:	**$ 130,000**	**$ 117,000**	**$ 0**	**$ 13,000**
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Reimburse land for FM 546 relocation (53.7 acres) (D)		5,203,000	4,682,700	0	520,300
.		**Project Totals:**	**$ 5,203,000**	**$ 4,682,700**	**$ 0**	**$ 520,300**
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Engineering/Design for Apron Reconstruction		270,000	243,000	0	27,000
		Project Totals:	**$ 270,000**	**$ 243,000**	**$ 0**	**$ 27,000**
DALLAS						
DALLAS EXECUTIVE						
	Rehabilitate and mark airfield pavements		4,000,000	0	3,600,000	400,000
	Pave 10 grass islands on apron		1,500,000	0	1,350,000	150,000
		Project Totals:	**$ 5,500,000**	**$ 0**	**$ 4,950,000**	**$ 550,000**
EASTLAND						
EASTLAND MUNI						
	Engineering/design for terminal building and apron layout (NPE)		100,000	90,000	0	10,000
	Acquire land for hangar development (17.85 ac) (NPE)		180,000	162,000	0	18,000
	Environmental EDDA		15,000	13,500	0	1,500
		Project Totals:	**$ 295,000**	**$ 265,500**	**$ 0**	**$ 29,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Runway Safety Area Determination		10,000	9,000	0	1,000

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for RW 17-35		165,000	148,500	0	16,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
GEORGETOWN						
GEORGETOWN MUNI						
	Engineering/design for parallel TW A		445,000	400,500	0	44,500
		Project Totals:	**$ 445,000**	**$ 400,500**	**$ 0**	**$ 44,500**
GRANBURY						
GRANBURY RGNL						
	Credit for 2011 Engineering/Design for RW1/19 Construction		348,000	313,200	0	34,800
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)		64,400	57,960	0	6,440
	Credit for 2011 Land Acquisition for new RWY 1-19		2,285,377	2,056,839	0	228,538
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567		80,000	72,000	0	8,000
.		**Project Totals:**	**$ 2,777,777**	**$ 2,499,999**	**$ 0**	**$ 277,778**
HEARNE						
HEARNE MUNI						
	Contingency, admin, RPR perimeter fencing		60,000	0	54,000	6,000
	Clear Fenceline, install signage		100,000	0	90,000	10,000
	Engineering / Design perimeter fencing		70,000	0	63,000	7,000
	Install Game Fence with four gates (21,300 lf)		400,000	0	360,000	40,000
		Project Totals:	**$ 630,000**	**$ 0**	**$ 567,000**	**$ 63,000**
HOUSTON						
HOUSTON-SOUTHWEST						
	Construct South Parallel TXWY (Phase 1)		2,263,158	2,150,001	0	113,157
.		**Project Totals:**	**$ 2,263,158**	**$ 2,150,001**	**$ 0**	**$ 113,157**
HOUSTON						
PEARLAND RGNL						
	Construct Taxilane 'L' (630 x 25)		313,000	281,700	0	31,300
	Land reimbursement (Sponsor credit)		1	0	0	1
	Engineering & Design (RY 32 Extension)		250,000	225,000	0	25,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
PEARLAND RGNL						
	Construct Taxiway "I" (1,694 x 35) and Taxilane "F" (401 x 25)		1,547,344	1,392,609	0	154,735
	Environmental studies/evaluation for south RW extension		75,000	67,500	0	7,500
.		**Project Totals:**	**$ 2,185,345**	**$ 1,966,809**	**$ 0**	**$ 218,536**
HOUSTON						
SUGAR LAND RGNL						
	Demo and Replace Hangar #12 for TW F Relocation		995,000	895,500	0	99,500
	Demo and Replace Hangar #4 for TW F Relocation		3,035,000	2,731,500	0	303,500
	Engineering and Design for Hangars # 4 and # 12		295,000	265,500	0	29,500
	Hangar # 12 Access Road and Parking		100,000	90,000	0	10,000
	Admin., Mobilization, Testing, RPR, etc., Hangar #4 & #12		350,000	315,000	0	35,000
	Hangar # 4 Access Road and Parking		100,000	90,000	0	10,000
.		**Project Totals:**	**$ 4,875,000**	**$ 4,387,500**	**$ 0**	**$ 487,500**
HOUSTON						
SUGAR LAND RGNL						
	20 Acres for TXY "F" Relocation		2,180,000	1,962,000	0	218,000
	43.7 Acres for Remainder of Smithville Tract (S. B. 1149)		4,760,000	4,284,000	0	476,000
	25 Acres for Detention		2,720,000	2,448,000	0	272,000
.		**Project Totals:**	**$ 9,660,000**	**$ 8,694,000**	**$ 0**	**$ 966,000**
HUNTSVILLE						
HUNTSVILLE MUNI						
	Reconstruct cross TW (750 sy)		25,000	22,500	0	2,500
	Mark RW 18-36 (33,824 sf)		40,000	36,000	0	4,000
	Rehabilitate RW 18-36 (5006 x 100)		360,000	324,000	0	36,000
	Contingency, admin. fees, RPR, etc.		405,000	364,500	0	40,500
	Rehabilitate south hangar access TWs (9700 sy)		70,000	63,000	0	7,000
	Improve drainage along TW & RW		170,000	153,000	0	17,000
	Rehabilitate partial apron (4700 sy)		70,000	63,000	0	7,000
	Reconstruct apron rehab 3- north hangar access TWs (16,200 sy)		910,000	819,000	0	91,000
	Reconstruct 2 south hangar access TWs (3100 sy)		190,000	171,000	0	19,000

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HUNTSVILLE						
HUNTSVILLE MUNI						
	Install hog & deer resistance fencing (22,750 lf)		390,000	351,000	0	39,000
	Rehabilitate parallel and cross TWs (6000 x 40)		150,000	135,000	0	15,000
	Replace windsock & tower		20,000	18,000	0	2,000
		Project Totals:	**$ 2,800,000**	**$ 2,520,000**	**$ 0**	**$ 280,000**
JASPER						
JASPER COUNTY-BELL FIELD						
	Generator-Stand by to run MIRL PAPIs, AWOS, Fuel Systems		50,000	45,000	0	5,000
	Install fencing (5100 lf)		60,000	54,000	0	6,000
	Expand apron (130 x 200) & (80 x 160)		270,000	243,000	0	27,000
	Drainage improvements for RW & TW system		715,000	643,500	0	71,500
	Rehabilitate RW 18-36 (5500 x 70)		300,000	270,000	0	30,000
	Install PAPI-2 RW 18-36		181,690	163,521	0	18,169
	Rehab apron (220 x 530)		120,000	108,000	0	12,000
	Rehab parallel TW to RW 18-36 (4150 x 35) & cross TWs		220,000	198,000	0	22,000
	Contingency, admin. fees, RPR, etc.		195,000	175,500	0	19,500
	Mark RW 18-36 (23,650 sf)		25,000	22,500	0	2,500
		Project Totals:	**$ 2,136,690**	**$ 1,923,021**	**$ 0**	**$ 213,669**
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Engineering/design of TW access		30,000	27,000	0	3,000
		Project Totals:	**$ 30,000**	**$ 27,000**	**$ 0**	**$ 3,000**
KINGSVILLE						
KLEBERG COUNTY						
	Reconstruct RW 13-31 (6000 x 75)		3,255,000	2,929,500	0	325,500
	Mark RW 13-31 (37,700 sf)		40,000	36,000	0	4,000
	Reconstruct south TW (2500 x 35)		780,000	702,000	0	78,000
	Contingency, admin. fees, RPR, etc.		690,000	621,000	0	69,000
		Project Totals:	**$ 4,765,000**	**$ 4,288,500**	**$ 0**	**$ 476,500**

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
LAGO VISTA					
LAGO VISTA TX - RUSTY ALLEN					
	Contingency for Hangar Access Taxiway Reconstruction	10,000	0	9,000	1,000
	Reconstruct Hangar Access Taxiway	85,000	0	76,500	8,500
	Engineering and Design for Hangar Access Taxiway Reconstruction	15,000	0	13,500	1,500
	Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
LIBERTY					
LIBERTY MUNI					
	Improve west side drainage	220,000	0	198,000	22,000
	Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**
LITTLEFIELD					
LITTLEFIELD MUNI					
	Engineering / Design Reconstruction RWY 13/31 and rehab of pavements	140,000	126,000	0	14,000
	Project Totals:	**$ 140,000**	**$ 126,000**	**$ 0**	**$ 14,000**
MESQUITE					
MESQUITE METRO					
	Engineering/Design Rehab & Lighting	180,000	162,000	0	18,000
	Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
MIDLOTHIAN/WAXAHACHIE					
MID-WAY RGNL					
	Construct new middle apron (4,900 sy)	420,000	378,000	0	42,000
	Contingency, admin. RPR, etc.	285,000	256,500	0	28,500
	Construct new north apron (11,900 sy)	1,000,000	900,000	0	100,000
	Expand south apron (3,200 sy)	250,000	225,000	0	25,000
	Project Totals:	**$ 1,955,000**	**$ 1,759,500**	**$ 0**	**$ 195,500**
MINEOLA/QUITMAN					
WOOD COUNTY					
	Install PAPI-2 RW 36	60,000	0	54,000	6,000
	Replace MIRLs (4000 lf)	190,000	0	171,000	19,000
	Construct partial parallel TW & mark (1200 x 35)	596,000	0	536,400	59,600
	Replace electrical vault	45,000	0	40,500	4,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MINEOLA/QUITMAN						
WOOD COUNTY						
	Rehabilitate apron		110,000	0	99,000	11,000
	Contingency, RPR, etc.		375,000	0	337,500	37,500
		Project Totals:	**$ 1,376,000**	**$ 0**	**$ 1,238,400**	**$ 137,600**
MINERAL WELLS						
MINERAL WELLS						
	Engineering/Design MIRL Replacement		140,000	126,000	0	14,000
		Project Totals:	**$ 140,000**	**$ 126,000**	**$ 0**	**$ 14,000**
MOUNT PLEASANT						
MOUNT PLEASANT RGNL						
	Engineering/Design for new HAT and two 10 unit t-hangars		75,000	67,500	0	7,500
		Project Totals:	**$ 75,000**	**$ 67,500**	**$ 0**	**$ 7,500**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Acquire ultimate RPZ RW 31 (19 ac) including single family house		320,000	288,000	0	32,000
		Project Totals:	**$ 320,000**	**$ 288,000**	**$ 0**	**$ 32,000**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Extend parallal TW A (2250 x 40) & MITLs		1,160,000	1,044,000	0	116,000
	Install MALS RW 13		295,000	265,500	0	29,500
	Construct holding apron RW 13 (100 x 200)		200,000	180,000	0	20,000
	Temporary thresholds		20,000	18,000	0	2,000
	Extend RW 13 (1520 x 100) (75,000 DW)		1,975,000	1,777,500	0	197,500
	Install signage RW 13-31		20,000	18,000	0	2,000
	Relocate PAPI RW 13		25,000	22,500	0	2,500
	Abandon Westmeyer Road easement		10,000	9,000	0	1,000
	Install fencing (7100 lf)		50,000	45,000	0	5,000
	Terminate road w/signs & barricades		10,000	9,000	0	1,000
	Extend/realign parallel TW to RW 31 end (613 x 50)		191,520	172,368	0	19,152
	Relocate utilities for RW extension		10,000	9,000	0	1,000

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
NEW BRAUNFELS					
NEW BRAUNFELS MUNI					
	Mark RW 13-31	45,000	40,500	0	4,500
	Contingency, mobilization, RPR, etc.	873,728	786,355	0	87,373
	Reroute ditches along road	10,000	9,000	0	1,000
	Widen TW F to hangar access (3670 sy)	275,250	247,725	0	27,525
	Extend MIRL RW 13 (1520 lf) & relocate threshold RW 31	45,000	40,500	0	4,500
.	**Project Totals:**	**$ 5,215,498**	**$ 4,693,948**	**$ 0**	**$ 521,550**
PALACIOS					
PALACIOS MUNI					
	Contingency, RPR, Admin for spall repair, remark RWY	12,000	0	10,800	1,200
	Repair/Replace faulting spalling concrete slabs on RW 13-31	60,000	0	54,000	6,000
	Enginering Design w/ Environmental Determination componant Pavement Repair RWY 13-31 (NPE)	37,300	0	33,570	3,730
	Renumber Runway 17/35 and Runway 08/26	14,000	0	12,600	1,400
	Project Totals:	**$ 123,300**	**$ 0**	**$ 110,970**	**$ 12,330**
PALESTINE					
PALESTINE MUNI					
	Engineering Design for pavement rehab & reconstruct	310,000	0	279,000	31,000
	Environmental assessment for obstruction removal and clearing	10,000	0	9,000	1,000
	Project Totals:	**$ 320,000**	**$ 0**	**$ 288,000**	**$ 32,000**
PORT ARANSAS					
MUSTANG BEACH					
	Rehabilitate RW 12-30 (3500 x 70)	220,498	0	198,449	22,049
	Install Security Fencing, Lighting, Video Surveillance (2800 LF)	50,000	0	45,000	5,000
	Replace MIRL RW 12-30 (3500 lf)	230,000	0	207,000	23,000
	Rehabilitate terminal apron (100 x 600)	55,000	0	49,500	5,500
	Mark RW 12-30 (4,400 sf)	50,000	0	45,000	5,000
	Rehab & mark partial parallel TW and stubs (1950 x 35)	65,000	0	58,500	6,500
	Project Totals:	**$ 670,498**	**$ 0**	**$ 603,449**	**$ 67,049**

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City & Airport	Project Description		Project Costs Total	Federal	State	Local
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Design and Construct new Fuel Farm Sytstem (Jet A & 100LL)		500,000	375,000	0	125,000
		Project Totals:	**$ 500,000**	**$ 375,000**	**$ 0**	**$ 125,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Engineering/Design FY 14 Construction		145,000	0	130,500	14,500
		Project Totals:	**$ 145,000**	**$ 0**	**$ 130,500**	**$ 14,500**
ROBSTOWN						
NUECES COUNTY						
	Engineering design pavement rehab, fence installation		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
ROCKPORT						
ARANSAS CO						
	Engineering/Design for FY14 hangar and pavement construction/rehabilitation		90,000	81,000	0	9,000
		Project Totals:	**$ 90,000**	**$ 81,000**	**$ 0**	**$ 9,000**
ROCKWALL						
ROCKWALL MUNI						
	Airport Development Plan		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
SAN ANTONIO						
STINSON MUNI						
	Engineering and Design RW 14/32 Rehab and Lighting		365,000	328,500	0	36,500
	Land Acquisition for RW 32 approach (15 ac)		180,000	162,000	0	18,000
		Project Totals:	**$ 545,000**	**$ 490,500**	**$ 0**	**$ 54,500**
SAN MARCOS						
SAN MARCOS MUNI						
	Overlay RW 13-31 to create crown (5603 x 100) reduce width from 150'		3,100,000	2,790,000	0	310,000
	Relocate & Replace MIRL for 100' width RW 13-31 (5603 lf)		260,000	234,000	0	26,000
	Contingency, RPR, testing, close out etc. (RW overlay project)		490,000	441,000	0	49,000

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN MARCOS						
SAN MARCOS MUNI						
	Mark RW 13-31 - ILS (95,400 sf)		90,000	81,000	0	9,000
		Project Totals:	**$ 3,940,000**	**$ 3,546,000**	**$ 0**	**$ 394,000**
SLATON						
SLATON MUNI						
	Engineering / Design for parallel taxiway		70,000	0	63,000	7,000
		Project Totals:	**$ 70,000**	**$ 0**	**$ 63,000**	**$ 7,000**
STEPHENVILLE						
CLARK FIELD MUNI						
	Reconstruct apron (10,250 sy)		461,250	415,125	0	46,125
	Extend RW 14-32 (800X75)		1,102,000	991,800	0	110,200
	Contingency, admin., RPR, etc.		637,000	573,300	0	63,700
	Rehabilitate north hangar access TW (7000 sy)		43,000	38,700	0	4,300
	Rehabilitate RW 14-32 (4,200 x 75)		218,000	196,200	0	21,800
	Relocate PAPI's RW 14-32		49,000	44,100	0	4,900
	Rehabilitate south hangar access TW (4800 sy)		30,000	27,000	0	3,000
	Install erosion/sedimentation controls		50,000	45,000	0	5,000
	Extend parallel TW (1200X35)		515,000	463,500	0	51,500
	Relocate Private Drive (1700 x 15)		67,000	60,300	0	6,700
	Rehabilitate & mark TWs (4,940 x 35)		138,000	124,200	0	13,800
	Mark RW 14-32 (34,500 sf)		34,000	30,600	0	3,400
	Extend MIRL RW 14-32 (800 lf)		73,000	65,700	0	7,300
		Project Totals:	**$ 3,417,250**	**$ 3,075,525**	**$ 0**	**$ 341,725**
TEMPLE						
DRAUGHON-MILLER CENTRAL TEXAS RGNL						
	Reconstruct & mark TW A, B, C, D, E & F (82,975 sy)		2,850,655	2,565,590	0	285,065
	Rehabilitate & mark terminal apron (630 x 350)		198,450	178,605	0	19,845
	Install supplemental windsock RW 2		11,500	10,350	0	1,150
	Contingency, mobilization, admin fees, RPR. etc.		634,311	570,880	0	63,431

City & Airport	Project Description		Project Costs Total	Federal	State	Local
TEMPLE						
DRAUGHON-MILLER CENTRAL TEXAS RGNL						
	Reinstall surface painted hold signs (10)		7,259	6,534	0	725
		Project Totals:	**$ 3,702,175**	**$ 3,331,959**	**$ 0**	**$ 370,216**
WACO						
TSTC WACO						
	Mark RW 17R-35L w/edge stripes at 80 ft. width.		60,000	54,000	0	6,000
	(TBA) Rehabilitate RW 17R-35L (6291 x 80)		1,080,000	972,000	0	108,000
	Contingency, admin. fees, RPR, etc.		50,000	45,000	0	5,000
		Project Totals:	**$ 1,190,000**	**$ 1,071,000**	**$ 0**	**$ 119,000**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Contingency, RPR, testing, etc		189,000	170,100	0	18,900
	Expand apron Phase 2 (5340 sy)		588,000	529,200	0	58,800
	Relocate wind cone and segmented circle		18,000	16,200	0	1,800
	Install erosion/sedimentation controls		6,000	5,400	0	600
		Project Totals:	**$ 801,000**	**$ 720,900**	**$ 0**	**$ 80,100**
WINNSBORO						
WINNSBORO MUNI						
	Engineering and Design for Security Fence and Rehab project		45,000	0	40,500	4,500
	Install Security Gates		20,000	0	18,000	2,000
	Install Security Fence (1,125 LF)		30,000	0	27,000	3,000
	Rehabilitate hangar access TW (180 x 30)		95,000	0	85,500	9,500
	Install Lighted Wind Cone		10,000	0	9,000	1,000
	Contingency for fencing/rehab project		50,000	0	45,000	5,000
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
WINTERS					
WINTERS MUNI					
	Engineering/design for RW lighting	48,000	0	43,200	4,800
	Project Totals:	**$ 48,000**	**$ 0**	**$ 43,200**	**$ 4,800**
	Fiscal Year Totals:	**$ 86,750,996**	**$ 68,538,994**	**$ 9,575,064**	**$ 8,636,938**
	CIP Totals:	**$ 86,750,996**	**$ 68,538,994**	**$ 9,575,064**	**$ 8,636,938**

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014

July 25, 2012

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALICE	ALICE INTL	4,562,000	4,105,800	0	456,200	2014	PENDING
ATLANTA	HALL-MILLER MUNI	50,000	45,000	0	5,000	2014	PENDING
BAY CITY	BAY CITY MUNI	715,934	0	644,340	71,594	2014	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2014	PENDING
BROWNFIELD	TERRY COUNTY	820,000	738,000	0	82,000	2014	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2014	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,524,000	3,171,600	0	352,400	2014	PENDING
CASTROVILLE	CASTROVILLE MUNI	2,126,533	1,913,882	0	212,651	2014	PENDING
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	125,000	0	93,750	31,250	2014	PENDING
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	494,000	0	444,600	49,400	2014	PENDING
CLEVELAND	CLEVELAND MUNI	396,750	357,075	0	39,675	2014	PENDING
CUERO	CUERO MUNI	95,000	0	85,500	9,500	2014	PENDING
DALLAS	ADDISON	6,110,000	5,499,000	0	611,000	2014	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,130	0	369,570	2014	PENDING
EASTLAND	EASTLAND MUNI	400,000	0	200,000	200,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	190,000	171,000	0	19,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,420,000	2,178,000	0	242,000	2014	PENDING
GEORGETOWN	GEORGETOWN MUNI	5,798,000	5,218,200	0	579,800	2014	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,542	0	3,601,459	2014	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2014	PENDING
HAMILTON	HAMILTON MUNI	600,000	0	450,000	150,000	2014	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,263,158	2,150,001	0	113,157	2014	PENDING
HOUSTON	PEARLAND RGNL	1,280,979	1,152,880	0	128,099	2014	PENDING
HOUSTON	SUGAR LAND RGNL	2,940,000	2,646,000	0	294,000	2014	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2014	PENDING
LANCASTER	LANCASTER RGNL	3,356,600	2,992,950	0	363,650	2014	PENDING
LANCASTER	LANCASTER RGNL	385,000	288,750	0	96,250	2014	PENDING
LANCASTER	LANCASTER RGNL	1,130,000	0	565,000	565,000	2014	PENDING
LITTLEFIELD	LITTLEFIELD MUNI	927,650	834,885	0	92,765	2014	PENDING
MARSHALL	HARRISON COUNTY	100,000	0	50,000	50,000	2014	PENDING
MESQUITE	MESQUITE METRO	1,820,000	1,638,000	0	182,000	2014	PENDING
MEXIA	MEXIA-LIMESTONE CO	2,330,000	2,097,000	0	233,000	2014	PENDING
MINERAL WELLS	MINERAL WELLS	1,090,000	981,000	0	109,000	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2014	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2014	PENDING
PALESTINE	PALESTINE MUNI	3,025,000	0	2,722,500	302,500	2014	PENDING
PAMPA	PERRY LEFORS FIELD	4,507,076	4,056,368	0	450,708	2014	PENDING
PLAINVIEW	HALE COUNTY	3,844,000	3,459,600	0	384,400	2014	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014

July 25, 2012

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
PORT ARANSAS	MUSTANG BEACH	880,000	0	792,000	88,000	2014	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	960,000	0	864,000	96,000	2014	PENDING
ROBSTOWN	NUECES COUNTY	795,000	0	715,500	79,500	2014	PENDING
ROCKPORT	ARANSAS CO	1,744,166	1,569,749	0	174,417	2014	PENDING
SAN ANTONIO	STINSON MUNI	1,699,999	1,229,999	0	470,000	2014	PENDING
SAN ANTONIO	STINSON MUNI	3,130,000	2,817,000	0	313,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	300,000	270,000	0	30,000	2014	PENDING
SLATON	SLATON MUNI	635,000	0	571,500	63,500	2014	PENDING
SONORA	SONORA MUNI	170,000	0	153,000	17,000	2014	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,835,000	0	1,651,500	183,500	2014	PENDING
VICTORIA	VICTORIA RGNL	150,000	135,000	0	15,000	2014	PENDING
WACO	TSTC WACO	1,615,000	1,453,500	0	161,500	2014	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	50,000	45,000	0	5,000	2014	PENDING
WINTERS	WINTERS MUNI	310,000	0	279,000	31,000	2014	PENDING
	Totals:	$92,507,068	$69,613,380	$10,287,190	$12,606,498		

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALICE						
ALICE INTL						
	Contingency, RPR, Eng.,Close Out (RW/MIRL/MITL)		570,000	513,000	0	57,000
	Mark RW 13-31 (NPI - 55,000 sf)		65,000	58,500	0	6,500
	Install new equipment vault/regulators - RW Lights, MITLS		32,000	28,800	0	3,200
	Replace MIRL RW 13-31 (5997 x 100)		330,000	297,000	0	33,000
	Reconstruct section of TXWY B @ RW 17		70,000	63,000	0	7,000
	Regrade East Boundary Drainage Ditch		55,000	49,500	0	5,500
	Rehabilitate RW 13-31 (5997 x 100)		485,000	436,500	0	48,500
	Replace Lighted Windcone, Install 4 Supplemental Wind Cones		30,000	27,000	0	3,000
	Reconstruct Fuel Apron (60 x 150)		65,000	58,500	0	6,500
	Reconstruct South Section TXWY A (near RW 31 end 800 x 50)		285,000	256,500	0	28,500
	Mark RW 17-35 (Vis. - 20,000 sf)		25,000	22,500	0	2,500
	Construct Run Up Pad @ RW 31		100,000	90,000	0	10,000
	Rehabilitate TXWYs A, B, C, D, E (70,000 sy)		510,000	459,000	0	51,000
	RW 13-31 Install MITL on TXWY system (8100 CLF)		320,000	288,000	0	32,000
	Install PAPI-2 RW 17-35		180,000	162,000	0	18,000
	Replace MIRL RW 17-35 (4990 x 100)		275,000	247,500	0	27,500
	Rehabilitate apron (35,000 sy)		255,000	229,500	0	25,500
	Install PAPI-4 RW 13		90,000	81,000	0	9,000
	RW 17-35 Install MITL on TXWY system (6250 CLF)		300,000	270,000	0	30,000
	Rehabilitate RW 17-35 (4490 x 100)		400,000	360,000	0	40,000
	Replace airfield guidance signs		120,000	108,000	0	12,000
		Project Totals:	**$ 4,562,000**	**$ 4,105,800**	**$ 0**	**$ 456,200**
ATLANTA						
HALL-MILLER MUNI						
	Engineering and Design for Pavement Rehabilitation Project		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
BAY CITY						
BAY CITY MUNI						
	Repair drainage north taxiway		15,000	0	13,500	1,500
	Rehabilitate apron (15000 sy)		90,000	0	81,000	9,000

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BAY CITY						
BAY CITY MUNI						
	Engineering / Design pavement rehab, drain repair		93,500	0	84,150	9,350
	Mark RW 13-31 (29,400 sf)		29,400	0	26,460	2,940
	Rehabilitate hangar access TWs (7670 sy) 12,500 lbs.		46,020	0	41,418	4,602
	Rehabilitate RW 13-31 (5107 x 75)		255,348	0	229,813	25,535
	Rehabilitate & mark parallel TW (7000 x 40)		186,666	0	167,999	18,667
		Project Totals:	**$ 715,934**	**$ 0**	**$ 644,340**	**$ 71,594**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Acquire land for TSS and GQS RW 17 (14.9 acres)		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
BROWNFIELD						
TERRY COUNTY						
	Construct hangar access pavement to 9 unit box hangars (2,150sy)		140,000	126,000	0	14,000
	Construct 9 unit box Hangar		540,000	486,000	0	54,000
	Engineering / Design for 9 unit hangar		65,000	58,500	0	6,500
	contingence, admin RPR for 9 unit hangar		75,000	67,500	0	7,500
		Project Totals:	**$ 820,000**	**$ 738,000**	**$ 0**	**$ 82,000**
BRYAN						
COULTER FIELD						
	Regrade terminal area for drainage (9000 sy)		30,000	27,000	0	3,000
	Reconstruct north TW B (1000 sy)		35,000	31,500	0	3,500
	Upgrade existing chain link fencing to game fence (4700 lf)		55,000	49,500	0	5,500
	Install wildlife fencing (8160 lf)		95,000	85,500	0	9,500
	Pave TW shoulder at TW B to improve drainage (1000 sy)		20,000	18,000	0	2,000
	Contingency, admin. fees, RPR, etc.		100,000	90,000	0	10,000
	Pave 3 grass islands to improve drainage (1300 sy)		95,000	85,500	0	9,500
	Construct hangar access road & gate off Wallis Rd (20 x 200)		10,000	0	5,000	5,000
	Regrade shoulders & ditches along parallel TW B (6500 lf)		170,000	153,000	0	17,000
	Install vertical moisture barrier (1000 lf)		10,000	9,000	0	1,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BRYAN						
COULTER FIELD						
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)		320,000	288,000	0	32,000
		Project Totals:	**$ 940,000**	**$ 837,000**	**$ 5,000**	**$ 98,000**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Reconstruct/relocate TW & connecting stubs (5900 x 40)		2,818,000	2,536,200	0	281,800
	Contingencies, RPR, admin., etc.		706,000	635,400	0	70,600
		Project Totals:	**$ 3,524,000**	**$ 3,171,600**	**$ 0**	**$ 352,400**
CASTROVILLE						
CASTROVILLE MUNI						
	Extend & mark parallel TW to RW 15 end (590x35)		225,408	202,868	0	22,540
	Reconstruct South Apron		514,280	462,852	0	51,428
	Install signage		18,000	16,200	0	1,800
	Extend and mark RW 15 end (400 x75)		326,634	293,971	0	32,663
	Relocate PAPI RW 15 end		20,000	18,000	0	2,000
	Relocate County Road 4711		282,655	254,390	0	28,265
	Contingency for RW Extension		228,461	205,615	0	22,846
	Install fencing - new boundary		99,000	89,100	0	9,900
	Construction Administration, Testing, RPR, etc		256,000	230,400	0	25,600
	Extend MIRL RW 15 end (400 lf)		41,365	37,229	0	4,136
	Construct Permanent Run-up Area		114,730	103,257	0	11,473
		Project Totals:	**$ 2,126,533**	**$ 1,913,882**	**$ 0**	**$ 212,651**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Install AVGAS fuel system		125,000	0	93,750	31,250
		Project Totals:	**$ 125,000**	**$ 0**	**$ 93,750**	**$ 31,250**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Construct hangar apron (600 sy)		39,000	0	35,100	3,900
	Construct city owned hangar (60 x 60)		375,000	0	337,500	37,500

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Engineering/Design for hangar/hangar apron		40,000	0	36,000	4,000
	Contingency, admin.,RPR, etc.		40,000	0	36,000	4,000
		Project Totals:	**$ 494,000**	**$ 0**	**$ 444,600**	**$ 49,400**
CLEVELAND						
CLEVELAND MUNI						
	Rehab hangar access TW		165,000	148,500	0	16,500
	Drainage Improvements in Hangar Area		50,000	45,000	0	5,000
	Phase 2 Contingency		51,750	46,575	0	5,175
	Rehabilitate main apron		130,000	117,000	0	13,000
		Project Totals:	**$ 396,750**	**$ 357,075**	**$ 0**	**$ 39,675**
CUERO						
CUERO MUNI						
	Engineering/Design for 2015 construction project		95,000	0	85,500	9,500
		Project Totals:	**$ 95,000**	**$ 0**	**$ 85,500**	**$ 9,500**
DALLAS						
ADDISON						
	Design & Construct EMAS RW 15 (120 x 345) (D)		6,110,000	5,499,000	0	611,000
.		**Project Totals:**	**$ 6,110,000**	**$ 5,499,000**	**$ 0**	**$ 611,000**
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Reconstruct Itinerant Parking Apron (Area 2) (8,325 sy)		906,000	815,400	0	90,600
	Reconstruct Itinerant Parking Apron (Area 3) (8,710 sy)		853,000	767,700	0	85,300
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction		1,007,500	906,750	0	100,750
	Reconstruct Itinerant Parking Apron (Area 1) (10,209 sy)		929,200	836,280	0	92,920
		Project Totals:	**$ 3,695,700**	**$ 3,326,130**	**$ 0**	**$ 369,570**

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
EASTLAND						
EASTLAND MUNI						
	Construct terminal building (1500 sf)		400,000	0	200,000	200,000
		Project Totals:	**$ 400,000**	**$ 0**	**$ 200,000**	**$ 200,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design to reconstrct terminal apron taxilanes		190,000	171,000	0	19,000
		Project Totals:	**$ 190,000**	**$ 171,000**	**$ 0**	**$ 19,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Roto-mill and overlay RW 17-35 (4006 x 75)		1,975,000	1,777,500	0	197,500
	Overlay portions of TW C (1100 sy) between RW 17-35 & TW B		100,000	90,000	0	10,000
	Contingency, admin., RPR, etc.		295,000	265,500	0	29,500
	Mark RW 17-35 (NPI w/edge stripes & chevrons) (42,200 sf)		50,000	45,000	0	5,000
		Project Totals:	**$ 2,420,000**	**$ 2,178,000**	**$ 0**	**$ 242,000**
GEORGETOWN						
GEORGETOWN MUNI						
	Install MITLs on secondary parallel TW (4800 lf)		432,000	388,800	0	43,200
	Replace MIRLS RW 11-29 (4100 ft)		256,000	230,400	0	25,600
	Construct/realign new parallel TW A (5480 x 50) & connecting stub TWs		2,910,000	2,619,000	0	291,000
	Replace MIRLs RW 18-36 (5000 lf)		320,000	288,000	0	32,000
	Pavement demo & sod		65,000	58,500	0	6,500
	Apron layout & marking.		15,000	13,500	0	1,500
	Contingency, admin. fees, RPR, etc.		605,000	544,500	0	60,500
	Install PAPI-2 RW 11-29		180,000	162,000	0	18,000
	Rehabilitate RW 18-36 (5000 x 100)		465,000	418,500	0	46,500
	Install MITLs & signage TW A		495,000	445,500	0	49,500
	Mark RW 18-36 (37,700 sf)		55,000	49,500	0	5,500
		Project Totals:	**$ 5,798,000**	**$ 5,218,200**	**$ 0**	**$ 579,800**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRANBURY						
GRANBURY RGNL						
	Install PAPI-2 @ RW 1 and RW 19		42,000	0	0	42,000
	Mobilization for RW 1/19 (D)		409,165	368,249	0	40,916
	Resident Project Representative Construction RW 1/19		132,000	0	0	132,000
	Relocate Brazos Electric Co-op transmission powerlines		3,316,850	2,985,165	0	331,685
	Relocate UCS Distribution Powerlines		417,500	0	0	417,500
	Site prep, Excavation & Earthwork for RW1-19		5,000,000	4,500,000	0	500,000
	Install RW 1/19 Hold Signs		12,500	11,250	0	1,250
	Testing fo RW 1/19 Construction		80,500	0	0	80,500
	Mark RW 1/19		25,000	0	0	25,000
	Install MIRL RW 1-19		285,880	257,292	0	28,588
	Construct connecting TW from RW19 to RW 14		39,033	0	0	39,033
	Seeding for RW 1/19 construction		60,000	0	0	60,000
	Mark Parallel and Connecting TW		10,600	0	0	10,600
	Contingency RW 1/19 Constuction		946,055	0	0	946,055
	Advertising for RW 1/19 Construction		1,500	0	0	1,500
	Drainage for RW 1/19		114,800	0	0	114,800
	Construct parallel and cross TWs to RW 1-19		683,078	0	0	683,078
	Install Lighted Wind Cone RW 1/19		24,000	0	0	24,000
	Construct new RW 1-19 (D)		1,229,540	1,106,586	0	122,954
		Project Totals:	**$ 12,830,001**	**$ 9,228,542**	**$ 0**	**$ 3,601,459**
GRANBURY						
GRANBURY RGNL						
	Credit for 2011 Land Acquisition for new RW1-19		1,222,222	1,099,999	0	122,223
.		**Project Totals:**	**$ 1,222,222**	**$ 1,099,999**	**$ 0**	**$ 122,223**
HAMILTON						
HAMILTON MUNI						
	Install 100LL Fuel System with Card Reader		600,000	0	450,000	150,000
		Project Totals:	**$ 600,000**	**$ 0**	**$ 450,000**	**$ 150,000**

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
HOUSTON-SOUTHWEST						
	Construct South Parallel TXWY (Phase 2)		989,476	940,003	0	49,473
	Acquire 2 T-hangars at west end for future south parallel TW		1,273,682	1,209,998	0	63,684
.		**Project Totals:**	**$ 2,263,158**	**$ 2,150,001**	**$ 0**	**$ 113,157**
HOUSTON						
PEARLAND RGNL						
	Extend RW 32 (396 x 75) & TW A (337 x 35) (Incomplete description)		1,280,978	1,152,880	0	128,098
	Land reimbursement (Sponsor credit)		1	0	0	1
.		**Project Totals:**	**$ 1,280,979**	**$ 1,152,880**	**$ 0**	**$ 128,099**
HOUSTON						
SUGAR LAND RGNL						
	Construct CENTER Section TXY "F"		2,940,000	2,646,000	0	294,000
.		**Project Totals:**	**$ 2,940,000**	**$ 2,646,000**	**$ 0**	**$ 294,000**
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Construct T-hangar apron		75,000	67,500	0	7,500
	Contingency, RPR, mobilization, etc.		65,000	58,500	0	6,500
	Construct hangar access TW (2782 sy)		220,000	198,000	0	22,000
		Project Totals:	**$ 360,000**	**$ 324,000**	**$ 0**	**$ 36,000**
LANCASTER						
LANCASTER RGNL						
	Construct new apron stub TXWY		145,000	130,500	0	14,500
	Construct Fuel Farm Service Road		186,600	139,950	0	46,650
	Apron Construction Contingency		275,000	247,500	0	27,500
	Apron Construction - Admin, Eng., Closeout, RPR, testing,etc		350,000	315,000	0	35,000
	Construct aircraft parking apron/connecting TXWY		2,400,000	2,160,000	0	240,000
		Project Totals:	**$ 3,356,600**	**$ 2,992,950**	**$ 0**	**$ 363,650**
LANCASTER						
LANCASTER RGNL						
	Fuel Farm Contingency		35,000	26,250	0	8,750

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LANCASTER						
LANCASTER RGNL						
	Install Self-Serve Fuel Farm		350,000	262,500	0	87,500
		Project Totals:	**$ 385,000**	**$ 288,750**	**$ 0**	**$ 96,250**
LANCASTER						
LANCASTER RGNL						
	Design and Construct new Terminal Building		1,000,000	0	500,000	500,000
	Construct new TB auto parking w/entrance road (2000 sy)		130,000	0	65,000	65,000
		Project Totals:	**$ 1,130,000**	**$ 0**	**$ 565,000**	**$ 565,000**
LITTLEFIELD						
LITTLEFIELD MUNI						
	Rehabilitate RW 1-19 (4,021 X 60)		160,000	144,000	0	16,000
	Rehabilitate & mark parallel TW (17,900 sy)		115,000	103,500	0	11,500
	Mark RW 1-19 (11,300 sf)		11,300	10,170	0	1,130
	Mark RW 13-31 (3,200 sf)		3,000	2,700	0	300
	Rehabilitate apron (14,000 sy)		85,000	76,500	0	8,500
	Reconstruct RW 13-31		553,350	498,015	0	55,335
		Project Totals:	**$ 927,650**	**$ 834,885**	**$ 0**	**$ 92,765**
MARSHALL						
HARRISON COUNTY						
	THC coordination		10,000	0	5,000	5,000
	Engineering/design terminal building		90,000	0	45,000	45,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
MESQUITE						
MESQUITE METRO						
	Rehab RW 17-35; joint crack seal		420,000	378,000	0	42,000
	Install new MITL (7370 lf)		350,000	315,000	0	35,000
	Install Auxillary Power Generator		100,000	90,000	0	10,000
	Replace MIRL (6000 lf)		350,000	315,000	0	35,000
	Improve RW/TW RSA drainage C-II/D-II		600,000	540,000	0	60,000
		Project Totals:	**$ 1,820,000**	**$ 1,638,000**	**$ 0**	**$ 182,000**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
MEXIA					
MEXIA-LIMESTONE CO					
	Rehabilitate north hangar access TXWYs (3300 sy)	25,000	22,500	0	2,500
	Construct cross TXWYS and partial parallel TXWY to RW 36 (9,400 SY) (30,000 lbs.)	670,000	603,000	0	67,000
	Contruct new south aircraft apron (6300 sy)	465,000	418,500	0	46,500
	TXWY Extension Construction Contingency; RPR; Close Out	530,000	477,000	0	53,000
	Reconstruct apron (8,850 sy)	640,000	576,000	0	64,000
	Project Totals:	**$ 2,330,000**	**$ 2,097,000**	**$ 0**	**$ 233,000**
MINERAL WELLS					
MINERAL WELLS					
	Install new electrical vault	10,000	9,000	0	1,000
	Contingency; RPR, testing;close out, etc.	145,000	130,500	0	14,500
	Install PAPI-2 RW 17-35	155,000	139,500	0	15,500
	Replace MIRLs RW 17-35 (4188 lf)	330,000	297,000	0	33,000
	Replace MIRLs RW 13-31 (6000 lf)	450,000	405,000	0	45,000
	Project Totals:	**$ 1,090,000**	**$ 981,000**	**$ 0**	**$ 109,000**
MOUNT VERNON					
FRANKLIN COUNTY					
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	10,000	9,000	0	1,000
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,000	18,000	0	2,000
	Reconstruct East HAT (3583 s.y.)	160,000	144,000	0	16,000
	Contingency, RPR, close-out, etc (FY14)	90,000	81,000	0	9,000
	Regrade and Pave RWY Shoulders (12'+12') x 3900'	280,000	252,000	0	28,000
	Regrade Outfall Ditches (1,000 lf)	20,000	18,000	0	2,000
	Inspect and Clean RW Edge Drains (7200 lf)	35,000	31,500	0	3,500
	Rehabilitate apron (7395 sy)	45,000	40,500	0	4,500
	Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
PALACIOS					
PALACIOS MUNI					
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)	45,800	41,220	0	4,580
	Mark RW 13-31 (34,672 sf)	65,000	58,500	0	6,500

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
PALACIOS					
PALACIOS MUNI					
	Airfleid drainage system repairs	400,000	360,000	0	40,000
	Contingency, RPR, Admin for Pavement Markings & Drainage	92,500	83,250	0	9,250
	Seal PCC joints on RW 13-31 (110,000 lf)	330,000	297,000	0	33,000
	Mark TWs and Apron (10,250 lf)	15,000	13,500	0	1,500
	Project Totals:	**$ 948,300**	**$ 853,470**	**$ 0**	**$ 94,830**
PALESTINE					
PALESTINE MUNI					
	Rehabilitate RW 18-36 (5005 x 100)	405,000	0	364,500	40,500
	Remove obstructions to RWY 09 (4.7 acres)	25,000	0	22,500	2,500
	Mark RW 18-36 NPI (33,820 sf)	40,000	0	36,000	4,000
	Rehabilitate and mark TW to RW 18 (6500 sy)	50,000	0	45,000	5,000
	Remove obstructions to RWY 36 (10.1 acres)	50,000	0	45,000	5,000
	Rehabilitate TW to RW 27 (4,000 sy)	30,000	0	27,000	3,000
	Rotomill & Overlay RW 9-27 (4003 x 75)	1,750,000	0	1,575,000	175,000
	Remove obstructions to RWY 27 (3.2 acres)	15,000	0	13,500	1,500
	Mark RW 9-27 NPI (25,600 sf)	30,000	0	27,000	3,000
	Contingency, RPR, Administration for rehabilitation and reconstruct	370,000	0	333,000	37,000
	Install PAPI-2 RW 09-27	195,000	0	175,500	19,500
	Rehabilitate and mark TW to RW 36 (88000 sy)	65,000	0	58,500	6,500
	Project Totals:	**$ 3,025,000**	**$ 0**	**$ 2,722,500**	**$ 302,500**
PAMPA					
PERRY LEFORS FIELD					
	Mark RW 5-23 (4600 sf)	20,000	18,000	0	2,000
	Overlay Parallel & Cross TXYs for RW 17-35 (38,000 sy)	1,310,000	1,179,000	0	131,000
	Mark RW 17-35 (38,100 sf)	45,000	40,500	0	4,500
	Rehabilitate Parallel & Cross TXYs for RW 5-23 (18,500 sy)	115,000	103,500	0	11,500
	Rehabilitate &hangar access TXYs (20,346 sy)	122,076	109,868	0	12,208
	Rehabilitate RW 5-23 (4500 x 75)	250,000	225,000	0	25,000
	RW Rehab: Contingency, testing, mobilization, RPR....	635,000	571,500	0	63,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PAMPA						
PERRY LEFORS FIELD						
	Overlay RW 17-35 (5866 x 100)		2,010,000	1,809,000	0	201,000
		Project Totals:	**$ 4,507,076**	**$ 4,056,368**	**$ 0**	**$ 450,708**
PLAINVIEW						
HALE COUNTY						
	Mark RW 4-22 (25,800 sf)		26,000	23,400	0	2,600
	Rehabilitate & mark TW B (11,960 sy)		18,000	16,200	0	1,800
	Replace sign faces		11,000	9,900	0	1,100
	Reconstruct TW D (4800 x 35)		1,005,000	904,500	0	100,500
	Replace MIRL RW 4-22 (6000 lf)		346,000	311,400	0	34,600
	Rehabilitate RW 13-31 (4000 x 100)		291,000	261,900	0	29,100
	Rehabilitate & mark TW C (330 x 40)		12,000	10,800	0	1,200
	Rehabilitate east side apron (33,535 sy)		206,000	185,400	0	20,600
	Mark RW 13-31 (23,960 sf)		24,000	21,600	0	2,400
	Contingency, RPR, admin. fees, etc.		772,000	694,800	0	77,200
	Rehabilitate & mark TW F (325 x 35)		11,000	9,900	0	1,100
	Replace VASI w/PAPI-4 RW 4-22		202,000	181,800	0	20,200
	Rehabilitate RW 4-22 (6000 x 100)		436,000	392,400	0	43,600
	Rehabilitate & mark TW D (330 x 35)		11,000	9,900	0	1,100
	Replace MIRL RW 13-31 (4000 lf)		256,000	230,400	0	25,600
	Rehabilitate & mark TW A (6455 x 40)		201,000	180,900	0	20,100
	Rehabilitate & mark TW E (535 x 35)		16,000	14,400	0	1,600
		Project Totals:	**$ 3,844,000**	**$ 3,459,600**	**$ 0**	**$ 384,400**
PORT ARANSAS						
MUSTANG BEACH						
	Environmental Mitigation		800,000	0	720,000	80,000
	Environmental Permitting for RW Extension		80,000	0	72,000	8,000
		Project Totals:	**$ 880,000**	**$ 0**	**$ 792,000**	**$ 88,000**

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description	Project Costs Total	Federal	State	Local
PORT ISABEL					
PORT ISABEL-CAMERON COUNTY					
	Install 10 new tie-downs on TB apron	5,000	0	4,500	500
	Contingency, RPR, testing, close-out, etc. (FY 14)	105,000	0	94,500	10,500
	Joint seal, crack seal, and slurry seal RW 17-35 (4200 x 75)	510,000	0	459,000	51,000
	Replace rotating beacon and tower	40,000	0	36,000	4,000
	Mark RW 17-35 (visual w/side stripes)	35,000	0	31,500	3,500
	Seal PCC joints and mark terminal apron (500 x 500) (27,777 sy)	230,000	0	207,000	23,000
	Install Emergency Generator (for RW lights,fuel farm, beacon)	25,000	0	22,500	2,500
	Install Obstruction Lights on Fence at RW 17-35	10,000	0	9,000	1,000
	Project Totals:	**$ 960,000**	**$ 0**	**$ 864,000**	**$ 96,000**
ROBSTOWN					
NUECES COUNTY					
	Rehabilitate turnarounds RW 13-31 (8000 sy)	70,000	0	63,000	7,000
	Install game fence and gates North East perimeter (6,200 lf)	160,000	0	144,000	16,000
	Rehab apron & hangar access TWs (21,500 sy)	190,000	0	171,000	19,000
	Rehabilitate RW 13-31 (3700 x 75)	260,000	0	234,000	26,000
	Contingency, RPR, Admin fence project	85,000	0	76,500	8,500
	Rehabilitate & mark stub TW (1000 sy)	5,000	0	4,500	500
	Mark RW 13-31 NPI (24,000 sf)	25,000	0	22,500	2,500
	Project Totals:	**$ 795,000**	**$ 0**	**$ 715,500**	**$ 79,500**
ROCKPORT					
ARANSAS CO					
	Construct apron for new county hangar	67,500	60,750	0	6,750
	Construct run-up areas (RW 14 -32)	300,000	270,000	0	30,000
	Reconstruct HAT (mill & overlay) 15,300 sy	600,000	540,000	0	60,000
	Construct new hangar (100 x 130) w/office	666,666	599,999	0	66,667
	Contingency, testing, close-out, etc.	110,000	99,000	0	11,000
	Project Totals:	**$ 1,744,166**	**$ 1,569,749**	**$ 0**	**$ 174,417**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN ANTONIO						
STINSON MUNI						
	Estimated costs for ATCT exceeding federal maximum		333,333	0	0	333,333
	Construct Replacement ATCT		1,366,666	1,229,999	0	136,667
		Project Totals:	**$ 1,699,999**	**$ 1,229,999**	**$ 0**	**$ 470,000**
SAN ANTONIO						
STINSON MUNI						
	Overlay TW A, B, C (to 30,000 lb SWL)		895,000	805,500	0	89,500
	Replace MITLs TW A, B, C		130,000	117,000	0	13,000
	Replace MIRLs RW 14/32		215,000	193,500	0	21,500
	Mark RW 14-32 (NPI)		50,000	45,000	0	5,000
	Overlay RW 14-32 (2230 x 100 + 1330 x 100) (to 30,000 SWL)		1,280,000	1,152,000	0	128,000
	Upgrade airfield guidance signs RW 14/32, Tws A, B, C		100,000	90,000	0	10,000
	Contingency Rehab RW 14/32		460,000	414,000	0	46,000
		Project Totals:	**$ 3,130,000**	**$ 2,817,000**	**$ 0**	**$ 313,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Design and Construct Hangar Access Security Fence (6000 lf)		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
SLATON						
SLATON MUNI						
	Contingency, Admin, RPR for Parallel Taxiway		170,000	0	153,000	17,000
	Construct Parallel TW (2100 x 35)		465,000	0	418,500	46,500
		Project Totals:	**$ 635,000**	**$ 0**	**$ 571,500**	**$ 63,500**
SONORA						
SONORA MUNI						
	Engineering/design for apron & RW		170,000	0	153,000	17,000
		Project Totals:	**$ 170,000**	**$ 0**	**$ 153,000**	**$ 17,000**
SPEARMAN						
MAJOR SAMUEL B CORNELIUS FIELD						
	Contingency, admin. fees, RPR, etc.		380,000	0	342,000	38,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SPEARMAN						
MAJOR SAMUEL B CORNELIUS FIELD						
	Mark RW 2-20 (33,650 sf)		32,000	0	28,800	3,200
	Rehabilitate RW 2-20 (5002 x 75)		290,000	0	261,000	29,000
	Construct concrete fueling pad (890 sy)		75,000	0	67,500	7,500
	Reconstruct fueling apron (3420 sy)		155,000	0	139,500	15,500
	Rehabilitate & mark TW C (254 x 40)		10,000	0	9,000	1,000
	Rehabilitate & mark hangar access TWs (19,665 sy)		150,000	0	135,000	15,000
	Reconstruct TW A (1985 x 35)		315,000	0	283,500	31,500
	Rehabilitate & mark TW B (250 x 35)		9,000	0	8,100	900
	Reconstruct public apron (7330 sy)		315,000	0	283,500	31,500
	Rehabilitate & mark TW A (3430 x 35)		104,000	0	93,600	10,400
		Project Totals:	**$ 1,835,000**	**$ 0**	**$ 1,651,500**	**$ 183,500**
VICTORIA						
VICTORIA RGNL						
	ARFF Water System study and engineering		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
WACO						
TSTC WACO						
	Contingency, admin. RPR, etc.		370,000	333,000	0	37,000
	Mark RW 17L-35R (125,000 sf)		145,000	130,500	0	14,500
	Rehabilitate RW 17L-35R (8600 x 150)		1,100,000	990,000	0	110,000
		Project Totals:	**$ 1,615,000**	**$ 1,453,500**	**$ 0**	**$ 161,500**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Engineering/design for apron expansion- Phase 3		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
WINTERS						
WINTERS MUNI						
	Construction, admin. fee, RPR, etc.		70,000	0	63,000	7,000
	Replace LIRL w/ MIRL (3200 lf)		233,000	0	209,700	23,300

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
WINTERS					
WINTERS MUNI					
	Install lighted windcone	7,000	0	6,300	700
	Project Totals:	**$ 310,000**	**$ 0**	**$ 279,000**	**$ 31,000**
	Fiscal Year Totals:	**$ 92,507,068**	**$ 69,613,380**	**$ 10,287,190**	**$ 12,606,498**
	CIP Totals:	**$ 92,507,068**	**$ 69,613,380**	**$ 10,287,190**	**$ 12,606,498**

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2015

July 25, 2012

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	303,210	272,888	0	30,322	2015	PENDING
ASPERMONT	STONEWALL COUNTY	352,043	316,837	0	35,206	2015	PENDING
ATHENS	ATHENS MUNI	643,186	578,865	0	64,321	2015	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BEEVILLE	BEEVILLE MUNI	724,500	652,050	0	72,450	2015	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2015	PENDING
BONHAM	JONES FIELD	618,608	556,746	0	61,862	2015	PENDING
BORGER	HUTCHINSON COUNTY	1,246,188	1,121,567	0	124,621	2015	PENDING
BRYAN	COULTER FIELD	1,455,000	1,309,500	0	145,500	2015	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	563,000	506,700	0	56,300	2015	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	655,887	0	72,877	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	551,478	496,329	0	55,149	2015	PENDING
CENTER	CENTER MUNI	684,481	616,031	0	68,450	2015	PENDING
CHILDRESS	CHILDRESS MUNI	629,225	0	566,301	62,924	2015	PENDING
CISCO	CISCO MUNI	258,016	0	232,213	25,803	2015	PENDING
CLARENDON	SMILEY JOHNSON MUNI/BASS FIELD	422,907	0	380,616	42,291	2015	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2015	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2015	PENDING
COMMERCE	COMMERCE MUNI	392,000	352,800	0	39,200	2015	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2015	PENDING
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2015	PENDING
CUERO	CUERO MUNI	480,000	0	432,000	48,000	2015	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2015	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2015	PENDING
DEVINE	DEVINE MUNI	338,077	304,268	0	33,809	2015	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2015	PENDING
DRYDEN	TERRELL COUNTY	641,094	0	576,984	64,110	2015	PENDING
DUBLIN	DUBLIN MUNI	1,477,080	0	1,329,372	147,708	2015	PENDING
EAGLE LAKE	EAGLE LAKE	601,550	541,395	0	60,155	2015	PENDING
EASTLAND	EASTLAND MUNI	645,725	581,151	0	64,574	2015	PENDING
ELDORADO	ELDORADO	360,504	0	324,452	36,052	2015	PENDING
FABENS	FABENS	496,982	0	437,685	59,297	2015	PENDING
FALFURRIAS	BROOKS COUNTY	428,934	386,039	0	42,895	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,520,000	1,368,000	0	152,000	2015	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,911	227,900	2015	PENDING
GATESVILLE	GATESVILLE MUNI	1,009,042	908,136	0	100,906	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	254,584	0	229,124	25,460	2015	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
GIDDINGS	GIDDINGS-LEE COUNTY	561,500	505,350	0	56,150	2015	PENDING
GLADEWATER	GLADEWATER MUNI	398,970	359,071	0	39,899	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,062	137,072	2015	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2015	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2015	PENDING
GRUVER	GRUVER MUNI	569,071	512,163	0	56,908	2015	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	165,521	0	148,967	16,554	2015	PENDING
HEARNE	HEARNE MUNI	1,048,548	721,474	0	327,074	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	364,500	328,049	0	36,451	2015	PENDING
HEREFORD	HEREFORD MUNI	2,376,000	2,138,400	0	237,600	2015	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	398,326	0	358,493	39,833	2015	PENDING
HOUSTON	PEARLAND RGNL	1,280,979	1,152,880	0	128,099	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
JACKSBORO	JACKSBORO MUNI	328,640	295,776	0	32,864	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	914,877	823,387	0	91,490	2015	PENDING
JAYTON	KENT COUNTY	155,188	0	139,669	15,519	2015	PENDING
JEFFERSON	CYPRESS RIVER	207,320	0	186,587	20,733	2015	PENDING
KENEDY	KARNES COUNTY	203,804	183,423	0	20,381	2015	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2015	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2015	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	440,674	396,604	0	44,070	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	820,161	738,143	0	82,018	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	544,841	0	490,356	54,485	2015	PENDING
LAMESA	LAMESA MUNI	717,190	645,466	0	71,724	2015	PENDING
LAMPASAS	LAMPASAS	332,116	298,903	0	33,213	2015	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	697,218	0	77,470	2015	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2015	PENDING
LLANO	LLANO MUNI	529,608	476,644	0	52,964	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	278,893	0	251,003	27,890	2015	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2015	PENDING
MASON	MASON COUNTY	1,612,222	0	1,450,997	161,225	2015	PENDING
MC LEAN	MC LEAN/GRAY COUNTY	255,012	0	186,850	68,162	2015	PENDING
MEMPHIS	MEMPHIS MUNI	612,000	435,600	0	176,400	2015	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2015	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	205,949	0	185,352	20,597	2015	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2015	PENDING
MORTON	COCHRAN COUNTY	463,183	416,863	0	46,320	2015	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	1,532,000	1,366,799	0	165,201	2015	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MOUNT VERNON	FRANKLIN COUNTY	780,000	702,000	0	78,000	2015	PENDING
MULESHOE	MULESHOE MUNI	470,432	423,388	0	47,044	2015	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2015	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2015	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2015	PENDING
OZONA	OZONA MUNI	507,320	456,588	0	50,732	2015	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2015	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2015	PENDING
PLAINS	YOAKUM COUNTY	389,491	0	350,541	38,950	2015	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,949	285,439	2015	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	313,088	0	281,779	31,309	2015	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2015	PENDING
REFUGIO	ROOKE FIELD	274,057	246,650	0	27,407	2015	PENDING
RIO GRANDE CITY	RIO GRANDE CITY MUNI	292,840	0	263,555	29,285	2015	PENDING
ROCKSPRINGS	EDWARDS COUNTY	488,282	0	439,453	48,829	2015	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,246,344	1,016,795	0	229,549	2015	PENDING
SEMINOLE	GAINES COUNTY	759,747	683,770	0	75,977	2015	PENDING
SEYMOUR	SEYMOUR MUNI	720,342	648,307	0	72,035	2015	PENDING
SHAMROCK	SHAMROCK MUNI	261,809	0	235,626	26,183	2015	PENDING
SHERMAN	SHERMAN MUNI	441,553	0	397,396	44,157	2015	PENDING
SONORA	SONORA MUNI	2,392,228	0	2,153,003	239,225	2015	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2015	PENDING
STANTON	STANTON MUNI	937,944	841,485	0	96,459	2015	PENDING
TAYLOR	TAYLOR MUNI	685,978	617,381	0	68,597	2015	PENDING
TEAGUE	TEAGUE MUNI	634,160	0	570,743	63,417	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	332,736	299,460	0	33,276	2015	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2015	PENDING
VEGA	OLDHAM COUNTY	836,498	752,848	0	83,650	2015	PENDING
VERNON	WILBARGER COUNTY	1,339,720	1,205,747	0	133,973	2015	PENDING
WACO	TSTC WACO	1,298,010	1,168,208	0	129,802	2015	PENDING
WHEELER	WHEELER MUNI	228,258	0	205,432	22,826	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,000,000	900,000	0	100,000	2015	PENDING
WILLS POINT	VAN ZANDT COUNTY RGNL	110,000	0	99,000	11,000	2015	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2015	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ZAPATA	ZAPATA COUNTY	329,500	0	296,548	32,952	2015	PENDING
	Totals:	$83,400,465	$51,999,202	$21,946,563	$9,454,700		

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ANAHUAC						
CHAMBERS COUNTY						
	Rehabilitate apron (350 x 130)		30,336	27,302	0	3,034
	Rehabilitate hangar access TWs (3525 sy)		21,150	19,035	0	2,115
	Rehabilitate RW 12-30 (3000 x 60)		120,000	108,000	0	12,000
	Rehabilitate TWs (800 x 20) (250 x 15)		131,724	118,551	0	13,173
		Project Totals:	**$ 303,210**	**$ 272,888**	**$ 0**	**$ 30,322**
ASPERMONT						
STONEWALL COUNTY						
	Rehabilitate & mark TW (4600 x 35)		107,334	96,600	0	10,734
	Stripe & mark RW 17-35 (16,800 sf)		23,957	21,561	0	2,396
	Rehabilitate RW 17-35 (4000 x 60)		160,002	144,001	0	16,001
	Rehabilitate entrance road & auto parking (4500 sy)		27,000	24,300	0	2,700
	Rehabilitate aprons (5625 sy)		33,750	30,375	0	3,375
		Project Totals:	**$ 352,043**	**$ 316,837**	**$ 0**	**$ 35,206**
ATHENS						
ATHENS MUNI						
	Rehabilitate apron (275 x 240)		43,998	39,598	0	4,400
	Rehabilitate RW 17-35 (4000 x 60)		159,522	143,569	0	15,953
	Rehabilitate & mark parallel & cross TWs (4750 x 35)		110,832	99,748	0	11,084
	Rehabilitate Hangar Access T/W (450 x 25)		81,250	73,125	0	8,125
	Install MIRLS RW 17-35		220,000	198,000	0	22,000
	Rehabilitate apron (250 x 270)		4,668	4,201	0	467
	Mark RW 17-35 (22,916 sf)		22,916	20,624	0	2,292
		Project Totals:	**$ 643,186**	**$ 578,865**	**$ 0**	**$ 64,321**
ATLANTA						
HALL-MILLER MUNI						
	Rehabilitate & parallel TW A		150,000	135,000	0	15,000
	Rehabilitate & mark TW B to apron		5,000	4,500	0	500
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33		5,000	4,500	0	500
	Rehabilitate & mark Hangar Access Taxiway C		5,000	4,500	0	500

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
ATLANTA					
HALL-MILLER MUNI					
	Install Runway Edge Markings for Turf RW 15/33	5,000	4,500	0	500
	Mark RW 5-23 (19,307 sf)	20,000	18,000	0	2,000
	Contingency, Administration, RPR Teasing for Pavement Rehab	55,000	49,500	0	5,500
	Rehabilitate RW 5-23 (3800 x 60)	200,000	180,000	0	20,000
	Construct Auto Access Road to New Hangars	160,000	80,000	0	80,000
	Rehabilitate apron (4600 sy)	40,000	36,000	0	4,000
	Project Totals:	**$ 645,000**	**$ 516,500**	**$ 0**	**$ 128,500**
BEEVILLE					
BEEVILLE MUNI					
	Rehabilitate RW 12-30 (4550 x 75)	369,000	332,100	0	36,900
	Engineering / Design for pavement rehab	94,500	85,050	0	9,450
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)	63,000	56,700	0	6,300
	Rehabilitate hangar access TWs (8,160 sy)	81,000	72,900	0	8,100
	Rehabilitate turnaround RW 30 end (600 sy)	2,000	1,800	0	200
	Mark RW 12-30 (28,230 sf)	23,000	20,700	0	2,300
	Rehabilitate apron (9,160 sy)	92,000	82,800	0	9,200
	Project Totals:	**$ 724,500**	**$ 652,050**	**$ 0**	**$ 72,450**
BISHOP					
BISHOP MUNI					
	Rehabilitate hangar access TWs (6,400 sy)	38,400	0	34,560	3,840
	Rehabilitate & mark TW (820 x 35)	16,398	0	14,758	1,640
	Mark RW 15-33 (4,200 sf)	8,200	0	7,380	820
	Rehabilitate apron (3,380 sy)	35,700	0	32,130	3,570
	Rehabilitate RW 15-33 (3,200 x 50)	106,668	0	96,001	10,667
	Rehabilitate turnaround RW 33 end (800 sy)	4,800	0	4,320	480
	Project Totals:	**$ 210,166**	**$ 0**	**$ 189,149**	**$ 21,017**
BONHAM					
JONES FIELD					
	Rehab & mark parallel TW to RW 17 (2100 x 35)	46,200	41,580	0	4,620

City & Airport	Project Description	Project Costs Total	Federal	State	Local
BONHAM					
JONES FIELD					
	Rehab hangar access TWs (1930 x 25)	241,245	217,120	0	24,125
	Mark RW 17-35 (19,800 sf)	27,165	24,448	0	2,717
	Rehabilitate RW 17-35 (4000 x 75)	199,998	179,998	0	20,000
	Rehab turnarounds (1600 sy)	104,000	93,600	0	10,400
	Project Totals:	**$ 618,608**	**$ 556,746**	**$ 0**	**$ 61,862**
BORGER					
HUTCHINSON COUNTY					
	Rehabilitate turnaround RW 17 (2900 sy)	17,400	15,660	0	1,740
	Rehabilitate RW 3-21 (3900 x 100)	259,998	233,998	0	26,000
	Rehabilitate MX hangar S. apron (2600 sy)	15,600	14,040	0	1,560
	Rehabilitate terminal apron (10,700 sy)	64,200	57,780	0	6,420
	Rehabilitate and mark TW C (1380 x 40)	36,798	33,118	0	3,680
	Rehab turnround RW 21 end (1000 sy)	6,000	5,400	0	600
	Rehabilitate & mark TW A (5400 x 40)	144,000	129,600	0	14,400
	Mark RW 3-21 (30400 sf)	30,400	27,360	0	3,040
	Rehibilitate TW B (900 X 35)	31,464	28,317	0	3,147
	Rehabilitate turnaround RW 21 (2700 sy)	16,200	14,580	0	1,620
	Rehabilitate RW 17-35 (6300 x 100)	420,000	378,000	0	42,000
	Mark RW 17-35 (33140 sf)	33,140	29,826	0	3,314
	Rehabilitate south hangar apron (4300 sy)	25,800	23,220	0	2,580
	Rehabilitate & mark hangar access TW (15,867 sy)	95,202	85,681	0	9,521
	Rehabilitate & mark TW E (260 x 40)	6,936	6,242	0	694
	Rehabilitate and mark TW D (155 X 50)	43,050	38,745	0	4,305
	Project Totals:	**$ 1,246,188**	**$ 1,121,567**	**$ 0**	**$ 124,621**
BRYAN					
COULTER FIELD					
	Replace MIRLs (4000 lf)	220,000	198,000	0	22,000
	Contingency, RPR, admin. fees, etc.	240,000	216,000	0	24,000
	Mark RW 15-33 (25,300 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 15-33 (4,000 x 75)	250,000	225,000	0	25,000

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BRYAN						
COULTER FIELD						
	Rehabilitate TW A (7000 sy)		55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)		430,000	387,000	0	43,000
	Rehabilitate apron & hangar access TWs (30,000 sy)		230,000	207,000	0	23,000
		Project Totals:	**$ 1,455,000**	**$ 1,309,500**	**$ 0**	**$ 145,500**
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Relocate fuel farm/reconfigure terminal area		275,000	247,500	0	27,500
	Expand apron (4800 sy)		288,000	259,200	0	28,800
		Project Totals:	**$ 563,000**	**$ 506,700**	**$ 0**	**$ 56,300**
CAMERON						
CAMERON MUNI AIRPARK						
	Replace MIRL (3,200 LF)		176,000	158,400	0	17,600
	Rehabilitate stub TW & turnarounds (1000 x 30)		19,998	17,998	0	2,000
	Install PAPI-2 RW 16		180,000	162,000	0	18,000
	Mark RW 16-34 (16,100 sf)		16,100	14,490	0	1,610
	Install PAPI-2 RW 34		180,000	162,000	0	18,000
	Rehabilitate apron (500 x 150)		49,998	44,998	0	5,000
	Rehabilitate RW 16-34 (3200 x 50)		106,668	96,001	0	10,667
		Project Totals:	**$ 728,764**	**$ 655,887**	**$ 0**	**$ 72,877**
CARTHAGE						
PANOLA COUNTY-SHARPE FIELD						
	Rehabilitate parallel & cross TWs (26,400 sy)		158,400	142,560	0	15,840
	Mark RW 17-35 (26,4000 sf)		26,400	23,760	0	2,640
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,998	0	20,000
	Rehabilitate auto parking (150 x 50)		4,998	4,498	0	500
	Rehabilitate entrance road (1400 x 24)		22,398	20,158	0	2,240
	Rehabilitate cross TW (1325 sy)		7,950	7,155	0	795
	Rehabilitate & mark hangar access TWs (11,156 sy)		66,936	60,242	0	6,694

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CARTHAGE						
PANOLA COUNTY-SHARPE FIELD						
	Rehabilitate apron (420 x 230)		64,398	57,958	0	6,440
		Project Totals:	**$ 551,478**	**$ 496,329**	**$ 0**	**$ 55,149**
CENTER						
CENTER MUNI						
	Rehabilitate partial parallel and stub T/Ws (16,333 sy)		155,459	139,913	0	15,546
	Rehabilitate RW 17/35 (5500 x 75)		341,613	307,451	0	34,162
	Rehabilitate apron (19,444 sy)		139,616	125,654	0	13,962
	Stripe and Mark RW 17/35 (37,900 sf)		20,793	18,713	0	2,080
	Rehab hangar access TWs (6510 sy)		27,000	24,300	0	2,700
		Project Totals:	**$ 684,481**	**$ 616,031**	**$ 0**	**$ 68,450**
CHILDRESS						
CHILDRESS MUNI						
	Mark RW 17-35 (26,400 sf)		29,177	0	26,259	2,918
	Rehabilitate RW 17-35 (5,950 x 75)		297,450	0	267,705	29,745
	Rehabilitate apron (400 x 300)		266,664	0	239,997	26,667
	Rehab & mark TWs (8,620x35)		35,934	0	32,340	3,594
		Project Totals:	**$ 629,225**	**$ 0**	**$ 566,301**	**$ 62,924**
CISCO						
CISCO MUNI						
	Rehabilitate hangar access TW (330 x 50)		10,998	0	9,898	1,100
	Rehabilitate stub TW (170 x 35)		3,966	0	3,569	397
	Rehabilitate RW 17-35 (3700 x 60)		148,002	0	133,201	14,801
	Rehabilitate apron (3460 sy)		20,760	0	18,684	2,076
	Acquire land for RPZs RW 17-35 (14 ac)		70,000	0	63,000	7,000
	Stripe & mark RW 17-35 (5409 sf)		4,290	0	3,861	429
		Project Totals:	**$ 258,016**	**$ 0**	**$ 232,213**	**$ 25,803**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Rehabilitate & mark stub TW (250 x 30)		4,998	0	4,498	500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Relocate hangar out of primary surface		5,000	0	4,500	500
	Rehabilitate turnarounds (1600 sy)		9,600	0	8,640	960
	Rehabilitate hangar access TWs (4150 sy)		24,900	0	22,410	2,490
	Mark RW 1-19 (23,569 sf)		23,569	0	21,212	2,357
	Rehabilitate RW 1-19 (4491 x 60)		179,640	0	161,676	17,964
	Acquire land for RPZ RW 1 (14.9 ac)		150,000	0	135,000	15,000
	Rehabilitate apron (4200 sy)		25,200	0	22,680	2,520
		Project Totals:	**$ 422,907**	**$ 0**	**$ 380,616**	**$ 42,291**
CLARKSVILLE						
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD						
	Mark RW 17-35 (4829 sf)		4,829	0	4,346	483
	Rehabilitate hangar access TW (1400 x 25)		19,002	0	17,101	1,901
	Rehabilitate stub TW (250x25)		7,002	0	6,301	701
	Rehabilitate apron (100x200)		13,200	0	11,880	1,320
	Rehabilitate RW 17-35 (3,000 x 50)		100,002	0	90,001	10,001
		Project Totals:	**$ 144,035**	**$ 0**	**$ 129,629**	**$ 14,406**
COMANCHE						
COMANCHE COUNTY-CITY						
	Rehabilitate & mark stub TW (115 x 35)		2,682	2,413	0	269
	Mark RW 17-35 (29,087 sf)		29,087	26,178	0	2,909
	Rehab & mark hangar access TW (550 x 50)		198,640	178,776	0	19,864
	Rehabilitate RW 17-35 (4,500 x 75)		225,000	202,500	0	22,500
	Acquire land for RW 35 RPZ (7.75 ac)		80,000	72,000	0	8,000
	Rehabilitate apron (500 X 150)		57,720	51,948	0	5,772
		Project Totals:	**$ 593,129**	**$ 533,815**	**$ 0**	**$ 59,314**
COMMERCE						
COMMERCE MUNI						
	Repair & rehabilitate terminal apron (125 x 225)		36,000	32,400	0	3,600
	Rehabilitate hangar access TW (1670 sy)		65,000	58,500	0	6,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
COMMERCE						
COMMERCE MUNI						
	Rehabilitate aprons (6300 sy)		36,000	32,400	0	3,600
	Mark RW 18-36 (4750 sf)		15,000	13,500	0	1,500
	Rehabilitate RW 18-36 (3900 x 60)		240,000	216,000	0	24,000
		Project Totals:	**$ 392,000**	**$ 352,800**	**$ 0**	**$ 39,200**
CRANE						
CRANE COUNTY						
	Mark RW 12-30 (19,600 sf)		19,600	0	17,640	1,960
	Rehabilitate turnaround RW 12 end (600 sy)		3,600	0	3,240	360
	Rehabilitate apron (12,400 sy)		74,400	0	66,960	7,440
	Rehabilitate & mark stub TW (350 x 40)		9,336	0	8,402	934
	Mark RW 15-33 (16,400 sf)		16,400	0	14,760	1,640
	Rehabiliatate RW 15-33 (3395 x 50)		113,166	0	101,849	11,317
	Rehabilitate RW 12-30 (4145 x 70)		193,434	0	174,090	19,344
		Project Totals:	**$ 429,936**	**$ 0**	**$ 386,941**	**$ 42,995**
CROSBYTON						
CROSBYTON MUNI						
	Rehabilitate stub TW (270 x 35)		11,000	0	9,900	1,100
	Mark RW 17-35 (11,900 sf)		13,000	0	11,700	1,300
	Rehabilitate turnaround RW 35 (520x35)		17,000	0	15,300	1,700
	Rehabilitate turnaround RW 17 (515x35)		17,000	0	15,300	1,700
	Rehabilitate hangar access TW (3200 sy)		26,000	0	23,400	2,600
	Rehabilitate apron (5,000 sy)		31,000	0	27,900	3,100
	Rehabilitate RW 17-35 (3,600 x 60)		135,000	0	121,500	13,500
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**
CUERO						
CUERO MUNI						
	Construct turnaround on RW 32 (800 sy)		55,000	0	49,500	5,500
	Replace LIRL w/MIRL (2800 lf)		150,000	0	135,000	15,000
	Mark RW 14-32 (5500 sf)		10,000	0	9,000	1,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CUERO						
CUERO MUNI						
	Contingency, admin. fees, RPR, mobilization, etc.		85,000	0	76,500	8,500
	Rehabilitate RW 14-32 (2800 X 60)		125,000	0	112,500	12,500
	Rehabilitate apron (7,000 sy)		45,000	0	40,500	4,500
	Rehabilitate & mark stub TWs (1100 sy)		10,000	0	9,000	1,000
		Project Totals:	**$ 480,000**	**$ 0**	**$ 432,000**	**$ 48,000**
DECATUR						
DECATUR MUNI						
	Rehabilitate stub TW (200 x 35)		3,000	2,700	0	300
	Rehabilitate & mark parallel TW (4500 x 35)		73,000	65,700	0	7,300
	Rehabilitate hangars access TWs (8000 sy)		48,000	43,200	0	4,800
	Mark RW 17-35 (24,000 sf)		24,000	21,600	0	2,400
	Rehabilitate RW 17-35 (4200 x 60)		168,000	151,200	0	16,800
	Rehabilitate apron (9450 sy)		34,000	30,600	0	3,400
	Rehabilitate runup area RW 17		15,000	13,500	0	1,500
	Rehabilitate hangar access TW (700 X 25)		7,000	6,300	0	700
		Project Totals:	**$ 372,000**	**$ 334,800**	**$ 0**	**$ 37,200**
DELL CITY						
DELL CITY MUNI						
	Mark RW 8-26 (14,800 sf)		9,000	0	8,100	900
	Rehabilitate & mark west stub TW (135 x 45)		5,000	0	4,500	500
	Rehabilitate west apron (5200 sy)		25,000	0	22,500	2,500
	Rehabilitate apron & TW (9,111 sy)		54,666	0	49,199	5,467
	Rehabilitate RW 8-26 (4685 x 55)		131,000	0	117,900	13,100
		Project Totals:	**$ 224,666**	**$ 0**	**$ 202,199**	**$ 22,467**
DEVINE						
DEVINE MUNI						
	Rehabilitate & mark stub TW (1400 sy)		8,400	7,560	0	840
	Mark RW 17-35 (15,675 sf)		15,675	14,107	0	1,568
	Rehabilitate RW 17-35 (3400 x 60)		136,002	122,401	0	13,601

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DEVINE						
DEVINE MUNI						
	Rehabilitate apron (5000 sy)		30,000	27,000	0	3,000
	Rehabilitate turnaround RW 17-35 (1600 sy)		104,000	93,600	0	10,400
	Engineering / Design for pavement rehab		44,000	39,600	0	4,400
		Project Totals:	**$ 338,077**	**$ 304,268**	**$ 0**	**$ 33,809**
DILLEY						
DILLEY AIRPARK						
	Mark RW 12-30 (4311 sf)		6,000	0	5,400	600
	Improve drainage along RW 12-30		9,000	0	8,100	900
	Rehabilitate apron (120 x 200)		10,000	0	9,000	1,000
	Acquire land for RPZ RW 30 (6.4 ac)		60,000	0	54,000	6,000
	Acquire land for RPZ RW 12 (8 ac)		80,000	0	72,000	8,000
	Replace LIRL with MIRL (3400 lf)		138,300	0	124,470	13,830
	Rehabilitate & mark stub TW		5,000	0	4,500	500
	Reconstruct RW 12-30 (3400 x 60)		330,000	0	297,000	33,000
		Project Totals:	**$ 638,300**	**$ 0**	**$ 574,470**	**$ 63,830**
DRYDEN						
TERRELL COUNTY						
	Mark RW 13-31 (24,174 sf)		19,800	0	17,820	1,980
	Mark RW 4-22 (24,174 sf)		19,800	0	17,820	1,980
	Rehabilitate RW 4-22 (4525 x 75)		226,248	0	203,623	22,625
	Rehabilitate RW 13-31 (4525 x 75)		226,248	0	203,623	22,625
	Rehabilitate apron & stub TW (9500 sy)		57,000	0	51,300	5,700
	Rehabilitate apron (3565 sy)		57,000	0	51,300	5,700
	Rehabilitate stub TW (1050 x 50)		34,998	0	31,498	3,500
		Project Totals:	**$ 641,094**	**$ 0**	**$ 576,984**	**$ 64,110**
DUBLIN						
DUBLIN MUNI						
	Rehabilitate hangar access TWs (2680 sy)		16,080	0	14,472	1,608
	Overlay stub TW (230 x 35)		87,000	0	78,300	8,700

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
DUBLIN					
DUBLIN MUNI					
	Regrade RW 15-33 safety area & ditches	266,000	0	239,400	26,600
	Mark RW 15-33 (11,666 sf)	11,000	0	9,900	1,100
	Engineering/design for rehab	136,000	0	122,400	13,600
	Overlay RW 15-33 (3200 x 60)	803,000	0	722,700	80,300
	Install culvert under RW 15-33 (150 lf)	59,000	0	53,100	5,900
	Overlay apron (150 x 170)	99,000	0	89,100	9,900
	Project Totals:	**$ 1,477,080**	**$ 0**	**$ 1,329,372**	**$ 147,708**
EAGLE LAKE					
EAGLE LAKE					
	Rehabilitate apron (4230 sy)	30,000	27,000	0	3,000
	Rehabilitate turnaround RW 17 (960 sy)	8,000	7,200	0	800
	Engineering / Design for pavement rehab	78,500	70,650	0	7,850
	Rehabilitate AG pad (100 x 100)	100,000	90,000	0	10,000
	Rehabilitate AG pad TW (25 x 240)	15,050	13,545	0	1,505
	Mark RW 17-35 (21,100 sf)	20,000	18,000	0	2,000
	Rehabilitate RW 17-35 (3800 x 60)	200,000	180,000	0	20,000
	Reconstruct apron (2950 sy)	150,000	135,000	0	15,000
	Project Totals:	**$ 601,550**	**$ 541,395**	**$ 0**	**$ 60,155**
EASTLAND					
EASTLAND MUNI					
	Rehabilitate RW 17-35 (5000 x 60)	199,998	179,998	0	20,000
	Rehab apron (200x400)	53,334	48,000	0	5,334
	Expand apron (5000 sy)	325,000	292,500	0	32,500
	Rehab cross TW (150x35)	3,498	3,148	0	350
	Mark RW 17-35 (NPI w/ displace threshold)	26,000	23,400	0	2,600
	Construct TW from north apron to RW (150 x 35)	37,895	34,105	0	3,790
	Project Totals:	**$ 645,725**	**$ 581,151**	**$ 0**	**$ 64,574**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ELDORADO						
ELDORADO						
	Mark RW 17-35 (19,640 sf)		19,600	0	17,640	1,960
	Rehabilitate turnarounds (1600 sy)		104,000	0	93,600	10,400
	Rehabilitate & mark stub TW (220 x 35)		4,902	0	4,411	491
	Rehabilitate apron (400 x 290)		60,000	0	54,000	6,000
	Rehabilitate RW 17-35 (4,300 x 60)		172,002	0	154,801	17,201
		Project Totals:	**$ 360,504**	**$ 0**	**$ 324,452**	**$ 36,052**
FABENS						
FABENS						
	Stripe & mark RW 8-26 V (17,000 sf)		17,000	0	15,300	1,700
	Rehabilitate & mark stub TW (175 x 40)		4,668	0	4,202	466
	Rehabilitate/reconstruct & mark TW to RW 8-26 (825 x 30)		123,750	0	111,375	12,375
	Stripe & mark RW 16-34 (17,100 sf)		17,100	0	15,390	1,710
	Rehabilitate RW 16-34 (2300 x 35)		53,664	0	48,298	5,366
	Rehabilitate RW 8-26 (4200 x 60)		168,000	0	151,200	16,800
	Rehabilitate Entrance Road (1500 x 24)		24,000	0	12,000	12,000
	Rehabilitate/fog seal apron (14,800 sy)		88,800	0	79,920	8,880
		Project Totals:	**$ 496,982**	**$ 0**	**$ 437,685**	**$ 59,297**
FALFURRIAS						
BROOKS COUNTY						
	Rehabilitate partial TW to RW 17-35 (1855 x 50)		61,836	55,652	0	6,184
	Rehabilitate RW 17-35 (6002 x 75)		300,102	270,091	0	30,011
	Mark RW 17-35 (26,500 sf)		30,000	27,000	0	3,000
	Rehab TW to RW 14-32 (225 x 40) & (225 x 40)		12,000	10,800	0	1,200
	Rehab mid-connecting TW to RW 17-35 (750 x 50)		24,996	22,496	0	2,500
		Project Totals:	**$ 428,934**	**$ 386,039**	**$ 0**	**$ 42,895**
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Mark RW 3-21 (11,311 sf)		11,311	10,179	0	1,132
	Rehabilitate connecting stub TWs B, C & D (900 x 40)		24,000	21,600	0	2,400

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Rehabilitate hangar access TW (4592 sy)		27,552	24,796	0	2,756
	Rehabilitate RW 3-21 (4400 x 60)		175,998	158,398	0	17,600
	Rehabilitate aprons (33,800 sy)		202,800	182,520	0	20,280
	Rehabilitate TW A (8777 x 40)		234,048	210,643	0	23,405
	Rehabilitate RW 12-30 (7500 x 100)		499,998	449,998	0	50,000
		Project Totals:	**$ 1,175,707**	**$ 1,058,134**	**$ 0**	**$ 117,573**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Contingency, admin. RPR, etc.		200,000	180,000	0	20,000
	Reconstruct HMA taxilane to hangars 1N, 2N, 3N, 4N		325,000	292,500	0	32,500
	Reconstruct PCC terminal apron taxilane		995,000	895,500	0	99,500
		Project Totals:	**$ 1,520,000**	**$ 1,368,000**	**$ 0**	**$ 152,000**
FREER						
DUVAL-FREER						
	Reconstruct stub TW & turnaround (1167 sy)		52,515	0	47,264	5,251
	Reconstruct entrance road (1711 sy)		85,550	0	42,775	42,775
	Reconstruct original apron (180 x 140)		126,000	0	113,400	12,600
	Reconstruct north parking ramp (250 x 200)		250,020	0	225,018	25,002
	Install TW centerline reflectors (600 lf)		9,000	0	8,100	900
	Pave auto parking (5 spaces)		18,750	0	9,375	9,375
	Mark RW 14-32 (3991 sf)		3,991	0	3,592	399
	Replace LIRL with MIRL (3200 lf)		176,000	0	158,400	17,600
	Install PAPI-2 RW 14-32		180,000	0	162,000	18,000
	Reconstruct RW 14-32 (3200 x 60)		959,985	0	863,987	95,998
		Project Totals:	**$ 1,861,811**	**$ 0**	**$ 1,633,911**	**$ 227,900**
GATESVILLE						
GATESVILLE MUNI						
	Rehabilitate apron and hangar access TW (633 sy)		237,600	213,840	0	23,760
	Rehabilitate stub TW (175 x 30)		18,073	16,265	0	1,808

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GATESVILLE						
GATESVILLE MUNI						
	Rehabilitate hangar access TW (6,980 sy)		30,636	27,572	0	3,064
	Mark RW 17-35 (15,100 sf)		20,087	18,078	0	2,009
	Rehabilitate RW 17-35 (3400 X 60)		702,646	632,381	0	70,265
		Project Totals:	**$ 1,009,042**	**$ 908,136**	**$ 0**	**$ 100,906**
GEORGE WEST						
LIVE OAK COUNTY						
	Rehab RW 13-31 (3800 x 60)		151,998	0	136,798	15,200
	Rehabilitate & mark hangar access TW (550 x 25)		9,168	0	8,251	917
	Rehabilitate & mark stub TW (190 x 81)		10,134	0	9,120	1,014
	Mark RW 13-31 (19600 sf)		15,400	0	13,860	1,540
	Rehabilitate apron (10,470 sy)		62,400	0	56,160	6,240
	Rehabilitate & mark turnaround RW 31 (914 sy)		5,484	0	4,935	549
		Project Totals:	**$ 254,584**	**$ 0**	**$ 229,124**	**$ 25,460**
GIDDINGS						
GIDDINGS-LEE COUNTY						
	Acquire land for RW 17 RPZ (3 ac)		30,000	27,000	0	3,000
	Relocate property line fencing 8200 lf		28,700	25,830	0	2,870
	Stripe & NP mark RW 17/35 (28,637 sf)		17,000	15,300	0	1,700
	Acquire land for RW 35 RPZ (7.2 ac)		31,600	28,440	0	3,160
	Rehabilitate hangar access TW (46 x 260)		19,000	17,100	0	1,900
	Rehabilitate RW 17/35 (4000 x 75)		103,000	92,700	0	10,300
	Rehabilitate & mark turnarounds RW 17/35		3,000	2,700	0	300
	Acquire land for primary surface (11 ac)		48,200	43,380	0	4,820
	Repair bumps in RW (2- 16 x 75)		40,000	36,000	0	4,000
	Rehabilitate apron (5,573 sy)		192,000	172,800	0	19,200
	Rehabilitate stub TW (583 sy)		49,000	44,100	0	4,900
		Project Totals:	**$ 561,500**	**$ 505,350**	**$ 0**	**$ 56,150**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
GLADEWATER					
GLADEWATER MUNI					
	Rehab TWs to RW 17-35 (200x35)	10,000	9,000	0	1,000
	Rehab TWs to RW 14-32 (3,450x40)	76,998	69,298	0	7,700
	Rehabilitate hangar access TWs (19,000 sy)	13,668	12,301	0	1,367
	Mark RW 17-35	4,000	3,600	0	400
	Mark RW 14-32	19,972	17,974	0	1,998
	Rehab apron (350x80)	32,664	29,397	0	3,267
	Rehabilitate RW 17-35 (2,300 x 50)	76,668	69,001	0	7,667
	Rehabilitate RW 14-32 (3,300 x 75)	165,000	148,500	0	16,500
	Project Totals:	**$ 398,970**	**$ 359,071**	**$ 0**	**$ 39,899**
GONZALES					
ROGER M. DREYER MEMORIAL					
	Rehabilitate stub TW (260x35)	6,066	0	5,460	606
	Mark RW 15-33 (4,200 sf)	2,000	0	1,800	200
	Rehabilitate RW 15-33 (3,300 x 50)	106,668	0	96,002	10,666
	Reconstruct entrance road (2800 x 16)	248,900	0	124,450	124,450
	Rehabilitate apron (3,185 sy)	11,500	0	10,350	1,150
	Project Totals:	**$ 375,134**	**$ 0**	**$ 238,062**	**$ 137,072**
GRAFORD					
POSSUM KINGDOM					
	Rehab turnaround RW 3 end (1,540 sy)	9,240	0	8,316	924
	Rehab & mark TWs (525 X 30)	10,200	0	9,180	1,020
	Rehab turnaround RW 21 end (800 sy)	52,000	0	46,800	5,200
	Mark RW 3-21 (12,700 sf)	4,100	0	3,690	410
	Rehabilitate RW 3-21 (3,500 x 60)	139,998	0	125,998	14,000
	Rehab apron (5,400 sy)	100,800	0	90,720	10,080
	Rehab hangar access TW (7,000 sy)	42,000	0	37,800	4,200
	Project Totals:	**$ 358,338**	**$ 0**	**$ 322,504**	**$ 35,834**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GROVETON						
GROVETON-TRINITY COUNTY						
	Rehabilitate & mark stub TW (225 x 35)		5,250	0	4,725	525
	Acquire land for RPZ RW 34 end (2.0 ac)		20,000	0	18,000	2,000
	Rehabilitate RW 16-34 (3500 x 60)		139,998	0	125,998	14,000
	Install PAPI-2 RW 16-34		180,000	0	162,000	18,000
	Replace LIRLs w/ MIRLs RW 16-34 (3500 lf)		192,500	0	173,250	19,250
	Mark RW 16-34 (4246 sf)		4,246	0	3,821	425
	Rehabilitate apron (310 x 145)		36,732	0	33,058	3,674
		Project Totals:	**$ 578,726**	**$ 0**	**$ 520,852**	**$ 57,874**
GRUVER						
GRUVER MUNI						
	Rehabilitate & mark stub TW (250 x 30)		4,998	4,498	0	500
	Rehabilitate & mark hangar access TW (3150 sy)		18,900	17,010	0	1,890
	Install PAPI-2 RW 2-20		180,000	162,000	0	18,000
	Mark RW 2-20 (19,900 sf)		19,900	17,910	0	1,990
	Rehabilitate RW 2-20 (4700 x 60)		207,000	186,300	0	20,700
	Reconstruct auto parking (275 x 70)		96,255	86,629	0	9,626
	Rehabilitate entrance road (500 x 24)		7,998	7,198	0	800
	Rehabilitate apron (5,670 sy)		34,020	30,618	0	3,402
		Project Totals:	**$ 569,071**	**$ 512,163**	**$ 0**	**$ 56,908**
HALLETTSVILLE						
HALLETTSVILLE MUNI						
	Rehabilitate stub TW (230 x 30)		4,602	0	4,141	461
	Rehabilitate RW 17-35 (3,210 x 60)		128,400	0	115,560	12,840
	Rehabilitate turnaround RW 35 end (1,077 sy)		6,462	0	5,815	647
	Mark RW 17-35 (4,025 sf)		16,037	0	14,433	1,604
	Rehabilitate apron (250x100)		10,020	0	9,018	1,002
		Project Totals:	**$ 165,521**	**$ 0**	**$ 148,967**	**$ 16,554**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HEARNE						
HEARNE MUNI						
	Surface existing entrance road (5000 X 20)		555,550	277,775	0	277,775
	Mark RW 18-36 (29,000 sf)		29,000	26,100	0	2,900
	Rehabilitate apron (15,000 sy)		90,000	81,000	0	9,000
	Rehabilitate RW 18-36 (4000 x 75)		199,998	179,999	0	19,999
	Rehabilitate parallel & cross TWs (5800 x 45)		174,000	156,600	0	17,400
		Project Totals:	**$ 1,048,548**	**$ 721,474**	**$ 0**	**$ 327,074**
HEBBRONVILLE						
JIM HOGG COUNTY						
	Rehabilitate apron (15,000 sy)		90,000	81,000	0	9,000
	Rehabilitate stub TWs (1050 x 35)		24,498	22,048	0	2,450
	Rehabilitate RW 13-31 (5000 x 75)		250,002	225,001	0	25,001
		Project Totals:	**$ 364,500**	**$ 328,049**	**$ 0**	**$ 36,451**
HEREFORD						
HEREFORD MUNI						
	Mark airfield pavements TXWYs and Aprons (7800 sf)		46,800	42,120	0	4,680
	Strengthen south portion of Parallel TXWY Alpha (3500 x 35) #30,000		1,012,500	911,250	0	101,250
	Rehabilitate T-hangar access TWs (21,000 sy)		126,000	113,400	0	12,600
	Mark RW2-20 (25,200 sf)		25,200	22,680	0	2,520
	Rehabilitate RW 2-20 (6100 x 100)		408,000	367,200	0	40,800
	Strengthen Terminal Aprons (south and west) #30,000		757,500	681,750	0	75,750
		Project Totals:	**$ 2,376,000**	**$ 2,138,400**	**$ 0**	**$ 237,600**
HIGGINS						
HIGGINS-LIPSCOMB COUNTY						
	Mark RW 18-36		9,000	0	8,100	900
	Acquire land for RPZ RW 36 (6.6 ac)		70,000	0	63,000	7,000
	Acquire land for RPZ RW 18 (14.9 ac)		150,000	0	135,000	15,000
	Rehab RW 18-36 (3,969x60)		169,326	0	152,393	16,933
		Project Totals:	**$ 398,326**	**$ 0**	**$ 358,493**	**$ 39,833**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
PEARLAND RGNL						
	Extend R/W 14 (302 x 75) & TW A (421 x 35)		1,280,978	1,152,880	0	128,098
	Land reimbursement (Sponsor credit)		1	0	0	1
.		**Project Totals:**	**$ 1,280,979**	**$ 1,152,880**	**$ 0**	**$ 128,099**
HOUSTON						
SUGAR LAND RGNL						
	Construct Bridge For SOUTH Section of TXY "F"		2,275,000	2,047,500	0	227,500
	Rehabilitate Original Terminal Apron		2,000,000	1,800,000	0	200,000
	Construct NORTH Section of TXY "F"		4,120,000	3,708,000	0	412,000
.		**Project Totals:**	**$ 8,395,000**	**$ 7,555,500**	**$ 0**	**$ 839,500**
JACKSBORO						
JACKSBORO MUNI						
	Engineering/design for rehabiliation		35,300	31,770	0	3,530
	Stripe & mark RW 17-35 (4000 sf)		2,600	2,340	0	260
	Rehabilitate stub TW (185 x 30)		3,600	3,240	0	360
	Rehabilitate apron (220 x 95)		14,000	12,600	0	1,400
	Rehabilitate partial TW to RW 17 (730 x 30)		15,000	13,500	0	1,500
	Rehabilitate RW 17-35 (3220 x 75)		157,000	141,300	0	15,700
	Pave hangar access TWs (700 x 20)		101,140	91,026	0	10,114
		Project Totals:	**$ 328,640**	**$ 295,776**	**$ 0**	**$ 32,864**
JACKSONVILLE						
CHEROKEE COUNTY						
	Rehab apron stub TW (250 x 40)		43,000	38,700	0	4,300
	Rehabilitate & mark partial parallel TW (4100 x 40)		80,000	72,000	0	8,000
	Rehabilitate & mark all TWs (8825 x 35)		90,760	81,684	0	9,076
	Rehab & mark apron & hangar TWs (25,400 sy)		93,000	83,700	0	9,300
	Rehab hangar access TW (300 x 35)		105,093	94,583	0	10,510
	Mark RW 14-32 (29,281 sf)		17,522	15,769	0	1,753
	Rehab RW 14-32 (5010 x 75)		250,500	225,450	0	25,050
	Rehab south portion of apron (1230 x 250)		205,002	184,501	0	20,501

City & Airport	Project Description		Project Costs Total	Federal	State	Local
JACKSONVILLE						
CHEROKEE COUNTY						
	Rehab apron (5000 sy)		30,000	27,000	0	3,000
		Project Totals:	**$ 914,877**	**$ 823,387**	**$ 0**	**$ 91,490**
JAYTON						
KENT COUNTY						
	Mark RW 17-35 (3,960 sf)		4,030	0	3,627	403
	Rehabilitate & mark stub TW (135x35)		10,800	0	9,720	1,080
	Rehabilitate apron (5,160 sy)		30,360	0	27,324	3,036
	Rehabilitate RW 17-35 (3,300 X 50)		109,998	0	98,998	11,000
		Project Totals:	**$ 155,188**	**$ 0**	**$ 139,669**	**$ 15,519**
JEFFERSON						
CYPRESS RIVER						
	Mark RW 5-23 (3800 sf)		7,149	0	6,434	715
	Rehabilitate RW 5-23 (3200 x 60)		157,278	0	141,550	15,728
	Rehabilitate apron (8000 sy)		35,744	0	32,169	3,575
	Rehabilitate stub TW (1000 sy)		7,149	0	6,434	715
		Project Totals:	**$ 207,320**	**$ 0**	**$ 186,587**	**$ 20,733**
KENEDY						
KARNES COUNTY						
	Rehabilitate apron & T-hangar TWs (6700 sy)		40,200	36,180	0	4,020
	Mark RW 16-34 (13,606 sf)		13,606	12,245	0	1,361
	Rehabilitate RW 16-34 (4000 x 75)		19,998	17,998	0	2,000
	Acquire land RW 34 end (13 ac)		130,000	117,000	0	13,000
		Project Totals:	**$ 203,804**	**$ 183,423**	**$ 0**	**$ 20,381**
KIRBYVILLE						
KIRBYVILLE						
	Rehabilitate apron (125 x 100)		8,334	0	7,500	834
	Reconstruct & mark TWs (900 x 35)		157,500	0	141,750	15,750
	Mark RW 13-31 (4034 SF)		4,034	0	3,630	404

City & Airport	Project Description		Project Costs Total	Federal	State	Local
KIRBYVILLE						
KIRBYVILLE						
	Rehabilitate RW 13-31 (3762 x 46)		106,668	0	96,001	10,667
		Project Totals:	**$ 276,536**	**$ 0**	**$ 248,881**	**$ 27,655**
KNOX CITY						
HARRISON FIELD OF KNOX CITY						
	Rehabilitate & mark stub TW (174 x 35)		3,498	0	3,148	350
	Mark RW 1-19 (3,280 sf)		3,500	0	3,150	350
	Rehabilitate apron (3,380 sy)		15,336	0	13,802	1,534
	Rehabilitate & mark hangar access TWs (4,260 sy)		26,100	0	23,490	2,610
	Rehabilitate RW 1-19 (3,200 x 50)		106,668	0	96,001	10,667
		Project Totals:	**$ 155,102**	**$ 0**	**$ 139,591**	**$ 15,511**
KOUNTZE/SILSBEE						
HAWTHORNE FIELD						
	Rehabilitate T-hangar access TW (280 x 20)		3,732	3,358	0	374
	Rehabilitate parallel & stub TWs (5100 x 40)		118,302	106,471	0	11,831
	Mark RW 13-31 (25747 sf)		28,642	25,777	0	2,865
	Rehabilitate RW 13-31 (4300 x 75)		214,998	193,498	0	21,500
	Rehabilitate apron (800 x 150)		75,000	67,500	0	7,500
		Project Totals:	**$ 440,674**	**$ 396,604**	**$ 0**	**$ 44,070**
LA GRANGE						
FAYETTE RGNL AIR CENTER						
	Mark RW 16-34 (25,550 sf)		29,600	26,640	0	2,960
	Rehabilitate RW 16-34 (5000 x 75)		250,002	225,001	0	25,001
	Rehabilitate hangar apron (3,281 sy)		213,265	191,938	0	21,327
	Rehabilitate apron (14,200 sy)		101,796	91,616	0	10,180
	Rehabilitate hangar access TW		75,000	67,500	0	7,500
	Rehabilitate & mark parallel TW (24,800 sy)		150,498	135,448	0	15,050
		Project Totals:	**$ 820,161**	**$ 738,143**	**$ 0**	**$ 82,018**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LAGO VISTA						
LAGO VISTA TX - RUSTY ALLEN						
	Mark RW 15-33 (23,900 sf)		23,900	0	21,510	2,390
	Rehabilitate apron (100 x 35)		7,998	0	7,198	800
	Rehabilitate apron (140 x 330)		333,645	0	300,280	33,365
	Rehabilitate RW 15-33 (3,808 x 50)		126,798	0	114,118	12,680
	Rehabilitate TWs (8,750 sy)		52,500	0	47,250	5,250
		Project Totals:	**$ 544,841**	**$ 0**	**$ 490,356**	**$ 54,485**
LAMESA						
LAMESA MUNI						
	Rehab & mark TW "C" (195x35)		3,852	3,466	0	386
	Rehab & mark TW "D" (195x35)		3,852	3,466	0	386
	Reconstruct & mark TW "E" (223x40)		5,946	5,351	0	595
	Reconstruct & mark TW "F" (143x40)		3,816	3,434	0	382
	Rehabilitate & mark TW "B" (4,720 x 35)		109,668	98,701	0	10,967
	Rehabilitate hangar access TW (2,950x25)		64,932	58,438	0	6,494
	Mark RW 16-34 (26,650 sf)		26,320	23,688	0	2,632
	Rehabilitate RW 7-25 (4,000 x 60)		160,002	144,001	0	16,001
	Rehabilitate RW 16-34 (5,000 x 75)		250,002	225,001	0	25,001
	Rehab apron and TWY J (14,100 SY)		84,600	76,140	0	8,460
	Mark RW 7-25 (20,440 sf)		4,200	3,780	0	420
		Project Totals:	**$ 717,190**	**$ 645,466**	**$ 0**	**$ 71,724**
LAMPASAS						
LAMPASAS						
	Mark RW 16-34 (15,900 sf)		28,912	26,020	0	2,892
	Rehabilitate RW 16-34 (4200 x 75)		210,000	189,000	0	21,000
	Rehabilitate S apron (2870 sy)		17,220	15,498	0	1,722
	Rehabilitate apron (5400 sy)		32,400	29,160	0	3,240
	Rehabilitate & mark stub TW (185 x 35)		4,548	4,093	0	455
	Rehabilitate N hangar access TW (1665 sy)		9,990	8,991	0	999

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LAMPASAS						
LAMPASAS						
	Rehabilitate partial parallel TW (1245 x 35)		29,046	26,141	0	2,905
		Project Totals:	**$ 332,116**	**$ 298,903**	**$ 0**	**$ 33,213**
LEAKEY						
REAL COUNTY						
	Rehabilitate RW 15-33 (3717 x 50)		132,498	0	119,248	13,250
	Rehabilitate apron (360 x 75)		42,000	0	37,800	4,200
	Mark RW 15-33 (4601 sf)		4,601	0	4,140	461
	Rehabilitate stub TW (290 x 30)		6,600	0	5,940	660
		Project Totals:	**$ 185,699**	**$ 0**	**$ 167,128**	**$ 18,571**
LEVELLAND						
LEVELLAND MUNI						
	Rehabilitate hangar access TWs (13,965 sy)		83,790	75,411	0	8,379
	Rehabilitate & mark parallel & stub TWs (8063 x 35)		186,666	167,999	0	18,667
	Mark RW 8-26 (4,700 sf)		4,700	4,230	0	470
	Mark RW 17-35 (26,400 sf)		32,000	28,800	0	3,200
	Rehab RW 8-26 (2,710 x 50)		90,330	81,297	0	9,033
	Rehabilitate RW 17-35 (6,110 x 75)		305,502	274,951	0	30,551
	Rehabilitate apron (12,000 sy)		71,700	64,530	0	7,170
		Project Totals:	**$ 774,688**	**$ 697,218**	**$ 0**	**$ 77,470**
LIVINGSTON						
LIVINGSTON MUNI						
	Acquire land for RPZ RW 30 (24.5 ac)		250,000	225,000	0	25,000
	Mark RW 12-30 (23,907 sf)		23,907	21,516	0	2,391
	Rehabilitate RW 12-30 (3700 x 60)		148,002	133,201	0	14,801
	Rehabilitate apron (450X190)		60,000	54,000	0	6,000
	Rehabilitate & mark TWs (1550 x 35)		36,168	32,551	0	3,617
		Project Totals:	**$ 518,077**	**$ 466,268**	**$ 0**	**$ 51,809**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LLANO						
LLANO MUNI						
	Rehabilitate cross TW (200 x 35)		50,505	45,454	0	5,051
	Rehabilitate hangar access TWs (8426 sy)		50,556	45,500	0	5,056
	Rehabilitate partial parallel TW (5100 x 35)		118,998	107,098	0	11,900
	Mark RW 17-35 (25,415 sf)		28,821	25,938	0	2,883
	Rehabilitate RW 17-35 (4202 x 75)		210,096	189,086	0	21,010
	Rehabilitate apron (11,772 sy)		70,632	63,568	0	7,064
		Project Totals:	**$ 529,608**	**$ 476,644**	**$ 0**	**$ 52,964**
MADISONVILLE						
MADISONVILLE MUNI						
	Reconstruct turnaround RW 18 end (442 sy)		36,000	0	32,400	3,600
	Rehabilitate apron (250 x 120)		19,998	0	17,998	2,000
	Mark RW 18-36 NPI (20,477 sf)		20,477	0	18,429	2,048
	Acquire land for Primary surface (8.3 ac)		80,000	0	72,000	8,000
	Reconstruct stub TW (90 x 35)		15,750	0	14,175	1,575
	Rehabilitate RW 18-36 (3200 x 50)		106,668	0	96,001	10,667
		Project Totals:	**$ 278,893**	**$ 0**	**$ 251,003**	**$ 27,890**
MARSHALL						
HARRISON COUNTY						
	Terminal auto parking		100,000	0	50,000	50,000
	Construct/renovate terminal building		900,000	0	450,000	450,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
MASON						
MASON COUNTY						
	Contingency, RPR, testing, etc.		200,000	0	180,000	20,000
	Replace LIRL with MIRL (3717 lf)		204,435	0	183,991	20,444
	Mark RW 17-35 (4200 sf)		8,350	0	7,515	835
	Overlay RW 17-35 (3716 x 50)		639,964	0	575,967	63,997
	Grading/earthwork for terminal/hangar development (2500 sy)		25,000	0	22,500	2,500
	Construct entrance road/auto parking (850 sy)		42,500	0	38,250	4,250

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MASON						
MASON COUNTY						
	Expand apron for hangar/terminal development (135 x 25)		24,375	0	21,937	2,438
	Overlay apron (200 x 150)		103,323	0	92,990	10,333
	Overlay & mark hangar access TW (5525 sy)		171,275	0	154,147	17,128
	Extend hangar access TW (60 x 30)		13,000	0	11,700	1,300
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000
		Project Totals:	**$ 1,612,222**	**$ 0**	**$ 1,450,997**	**$ 161,225**
MC LEAN						
MC LEAN/GRAY COUNTY						
	Repair/rehabilitate & mark partial parallel TW to RW 35 (800 x 35)		18,666	0	16,799	1,867
	Mark RW 17-35 (4200 sf)		4,200	0	3,780	420
	Rehabilitate RW 17-35 (3225 x 50)		107,496	0	96,746	10,750
	Pave entrance road (800 x 24)		106,650	0	53,325	53,325
	Rehab North Apron (225 x 120)		18,000	0	16,200	1,800
		Project Totals:	**$ 255,012**	**$ 0**	**$ 186,850**	**$ 68,162**
MEMPHIS						
MEMPHIS MUNI						
	Rehabilitate stub TW (240 X 35)		10,000	9,000	0	1,000
	Rehabilitate turnarounds RW 17-35 (3,720 sy)		26,000	23,400	0	2,600
	Mark RW 17-35 (28,000 sf)		18,000	16,200	0	1,800
	Rehabilitate RW 17-35 (4600 x 75)		213,000	191,700	0	21,300
	Reconstruct/rehabilitate entrance road (2400 x 24)		288,000	144,000	0	144,000
	Rehabilitate apron (8360 sy)		57,000	51,300	0	5,700
		Project Totals:	**$ 612,000**	**$ 435,600**	**$ 0**	**$ 176,400**
MEXIA						
MEXIA-LIMESTONE CO						
	Rehabilitate parallel TW (5750 x 35)		134,166	120,749	0	13,417
	Mark RW 18-36 (24,319 sf)		24,319	21,887	0	2,432
	Rehabilitate RW 18-36 (5000 x 75) (44,000 sy)		264,000	237,600	0	26,400

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MEXIA						
MEXIA-LIMESTONE CO						
	Rehabilitate apron (8,850 sy)		51,000	45,900	0	5,100
		Project Totals:	**$ 473,485**	**$ 426,136**	**$ 0**	**$ 47,349**
MIAMI						
MIAMI-ROBERTS COUNTY						
	Rehabilitate turnarounds (800 sy)		4,800	0	4,320	480
	Mark RW 2-20 (5,950 sy)		5,783	0	5,204	579
	Rehabilitate RW 2-20 (4060 x 60)		162,402	0	146,161	16,241
	Rehabilitate & mark partial parallel TW (1550 x 20)		20,664	0	18,597	2,067
	Rehabilitate apron (2050 sy)		12,300	0	11,070	1,230
		Project Totals:	**$ 205,949**	**$ 0**	**$ 185,352**	**$ 20,597**
MINERAL WELLS						
MINERAL WELLS						
	Mark RW 17-35 (37,253 sf)		37,253	33,527	0	3,726
	Mark RW 13-31 (38,000 sf)		38,000	34,200	0	3,800
	Rehabilitate RW 13-31 (6000 x 100)		53,334	48,000	0	5,334
	Rehabiliate RW 17-35 (4190 x 100)		280,002	252,001	0	28,001
	Rehabilitate southeast apron (600 x 180)		72,000	64,800	0	7,200
	Rehabilitate terminal apron (960 x 235)		198,732	178,858	0	19,874
	Rehabilitate TW C (1600 x 50)		53,334	48,000	0	5,334
	Rehabilitate TW B (3100 x 50)		90,000	81,000	0	9,000
	Rehabilitate all hangar access TWs (370 x 370)		91,266	82,139	0	9,127
	Rehabililtate TW A (4800 x 40)		127,998	115,198	0	12,800
	Rehabilitate & mark parallel & connecting TWs (35,111 sy)		210,666	189,599	0	21,067
	Rehabilitate apron (5000 sy)		375,000	337,500	0	37,500
		Project Totals:	**$ 1,627,585**	**$ 1,464,822**	**$ 0**	**$ 162,763**
MORTON						
COCHRAN COUNTY						
	Rehabilitate and Mark Stub T/W to R/W 17-35 (905 x 35)		21,114	19,002	0	2,112
	Rehabilitate and Mark Stub T/W to R/W 4-22 (375 x 40)		74,970	67,473	0	7,497

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MORTON						
COCHRAN COUNTY						
	Mark RW 17-35 (4,370 sf)		4,391	3,951	0	440
	Mark RW 4-22 (4,970 sf)		6,200	5,580	0	620
	Rehabilitate R/W 17-35 (2,476 x 50)		82,530	74,277	0	8,253
	Rehabilitate RW 4-22 (3,300 x 60)		137,598	123,838	0	13,760
	Rehabilitate Apron (8,510 sy)		51,060	45,954	0	5,106
	Rehabilitate apron (8,510 sy)		61,620	55,458	0	6,162
	Rehabilitate tie-down apron (3,950 sy)		23,700	21,330	0	2,370
		Project Totals:	**$ 463,183**	**$ 416,863**	**$ 0**	**$ 46,320**
MOUNT PLEASANT						
MOUNT PLEASANT RGNL						
	Construction Closeout (HAT for new hangar)-testing;RPR;survey;eng.		82,000	73,800	0	8,200
	Construction Contingency		190,000	171,000	0	19,000
	Construct two 10-unit T-hangars (100% Sponsor Share)		13,334	0	0	13,334
	Construct new Hangar Access TXWY for new hangars		580,000	522,000	0	58,000
	Construct two 10-unit T-hangars (NPE)		666,666	599,999	0	66,667
		Project Totals:	**$ 1,532,000**	**$ 1,366,799**	**$ 0**	**$ 165,201**
MOUNT VERNON						
FRANKLIN COUNTY						
	Mark RW 13-31 (19750 sf)		20,000	18,000	0	2,000
	RW 13-31 Level - Up Overlay (2")		660,000	594,000	0	66,000
	Construction Contingency, RPR, Testing, Close-out, etc.(FY15)		100,000	90,000	0	10,000
		Project Totals:	**$ 780,000**	**$ 702,000**	**$ 0**	**$ 78,000**
MULESHOE						
MULESHOE MUNI						
	Stripe & mark RW 7-25 (21,000 sf)		24,632	22,168	0	2,464
	Rehabilitate apron (13,400 sy)		79,200	71,280	0	7,920
	Rehabilitate and mark TWs (21,000 sy)		162,600	146,340	0	16,260
	Rehabilitate RW 7-25 (5100 x 60)		204,000	183,600	0	20,400
		Project Totals:	**$ 470,432**	**$ 423,388**	**$ 0**	**$ 47,044**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
MUNDAY					
MUNDAY MUNI					
	Mark RW 17-35 (4,020 sf)	4,300	3,870	0	430
	Rehab turnarounds RW 17-35 (1,034 sy)	6,204	5,583	0	621
	Rehabilitate RW 17-35 (3,200 x 50)	106,668	96,001	0	10,667
	Rehabilitate mid apron (1300 sy)	7,800	7,020	0	780
	Rehabilitate south apron (170 x 140)	15,864	14,277	0	1,587
	Rehabilitate north stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate & mark stub TW (220 x 30)	4,398	3,958	0	440
	Project Totals:	**$ 149,632**	**$ 134,667**	**$ 0**	**$ 14,965**
NEWTON					
NEWTON MUNI					
	Install lighted windcone & segmented circle	10,000	9,000	0	1,000
	Replace rotating beacon & tower	25,000	22,500	0	2,500
	Acquire land for primary surface east side (7 ac)	70,000	63,000	0	7,000
	Rehabilitate S apron (220x120)	18,000	16,200	0	1,800
	Rehab & mark TWs (200x40 & 400x30))	16,000	14,400	0	1,600
	Rehabilitate N apron (690x75)	32,000	28,800	0	3,200
	Rehabilitate RW 14-32 (4000 x 60)	145,000	130,500	0	14,500
	Replace LIRL w/MIRL RW 14-32 (4000 lf), hold sign, & RW exit signs	128,000	115,200	0	12,800
	Improve RSA @ RW 32 to current standards	25,000	22,500	0	2,500
	Project Totals:	**$ 469,000**	**$ 422,100**	**$ 0**	**$ 46,900**
OLNEY					
OLNEY MUNI					
	Mark RW 17-35 (29,627 sf)	29,627	26,664	0	2,963
	Rehabilitate RW 4-22 (5098 x 75)	254,898	229,408	0	25,490
	Rehabilitate RW 17-35 (5101 x 75)	255,048	229,543	0	25,505
	Rehabilitate apron (3100 sy)	18,600	16,740	0	1,860
	Rehabilitate & mark RW 4-22 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate & mark RW 17-35 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate hangar access TW (3500 sy)	157,500	141,750	0	15,750

City & Airport	Project Description		Project Costs Total	Federal	State	Local
OLNEY						
OLNEY MUNI						
	Mark RW 4-22 (28,125 sf)		28,125	25,312	0	2,813
		Project Totals:	**$ 1,045,130**	**$ 940,615**	**$ 0**	**$ 104,515**
OZONA						
OZONA MUNI						
	Rehabilitate & mark stub TW (370 x 35)		9,000	8,100	0	900
	Rehabilitate hangar access (13,550 sy)		81,300	73,170	0	8,130
	Mark RW 16-34 (26,600 sf)		30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)		300,000	270,000	0	30,000
	Rehabilitate apron (14,420 sy)		86,520	77,868	0	8,652
		Project Totals:	**$ 507,320**	**$ 456,588**	**$ 0**	**$ 50,732**
PALACIOS						
PALACIOS MUNI						
	Engineering Design Electrical repairs RWY 13-31 (NPE)		42,000	37,800	0	4,200
	Contigency, RPR, Admin for Electrical work		52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)		235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31		180,000	162,000	0	18,000
	Replace Rotating Beacon		25,000	22,500	0	2,500
		Project Totals:	**$ 534,100**	**$ 480,690**	**$ 0**	**$ 53,410**
PINELAND						
PINELAND MUNI						
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000
	Rehabilitate RW 17-35 (3500 x 75)		184,998	0	166,498	18,500
	Rehabilitate apron (2850 sy)		13,332	0	11,998	1,334
	Rehabilitate & mark stub TW (3380 sy)		20,280	0	18,252	2,028
	Mark RW 17-35 (4271 sf)		28,386	0	25,547	2,839
		Project Totals:	**$ 426,996**	**$ 0**	**$ 384,295**	**$ 42,701**
PLAINS						
YOAKUM COUNTY						
	Mark RW 3-21 (25,800 sf)		16,100	0	14,490	1,610

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PLAINS						
YOAKUM COUNTY						
	Rehabilitate RW 3-21 (5000x75)		41,598	0	37,438	4,160
	Rehabilitate RW 17-35 (3960 X 60)		158,400	0	142,560	15,840
	Mark RW 17-35 (13,000 sf)		24,857	0	22,371	2,486
	Rehabilitate apron (9,200 sy)		55,200	0	49,680	5,520
	Rehabilitate & mark TWs to RW 3-21 (6000 x 35)		93,336	0	84,002	9,334
		Project Totals:	**$ 389,491**	**$ 0**	**$ 350,541**	**$ 38,950**
PLEASANTON						
PLEASANTON MUNI						
	Rehabilitate TW (3680 x 35)		51,806	46,625	0	5,181
	Rehab apron (300 x 150)		18,100	16,290	0	1,810
	Rehabilitate hangar access TW (3800 sy)		13,756	12,380	0	1,376
	Rehab partial parallel TW to RW 34 end (1350 x 35)		247,196	222,476	0	24,720
	Rehabilitate RW 16-34 (4000 x 75)		131,412	118,270	0	13,142
	Rehabilitate hangar access TWs (6580 sy)		28,321	25,488	0	2,833
	Rehabilitate TWs (2035 x 35)		31,720	28,548	0	3,172
	Reconstruct apron (6250 sy)		277,550	249,795	0	27,755
	Mark RW 16-34 (19,970 sf)		13,594	12,234	0	1,360
		Project Totals:	**$ 813,455**	**$ 732,106**	**$ 0**	**$ 81,349**
PORT ARANSAS						
MUSTANG BEACH						
	Extend TW to RW 12 end (1950 x 35)		1,245,000	0	1,120,500	124,500
	Contingency, RPR, Testing, etc.		517,500	0	465,750	51,750
	Improve RW 30 RSA (relocate ditch)		120,000	0	108,000	12,000
	Extend TW to RW 30 (668 x 35)		395,000	0	355,500	39,500
	Extend RW 30 (& displace 12 to meet RSA standard) (518 x 70)		460,000	0	414,000	46,000
	Expand apron (300 x 100)		116,888	0	105,199	11,689
		Project Totals:	**$ 2,854,388**	**$ 0**	**$ 2,568,949**	**$ 285,439**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PORT MANSFIELD						
CHARLES R JOHNSON						
	Rehabilitate apron (5,000 sy)		74,000	0	66,600	7,400
	Rehabilitate & mark stub TW (260 x 30)		4,800	0	4,320	480
	Rehabilitate RW 12-30 (3,200 x 50) (inhouse design)		106,668	0	96,001	10,667
		Project Totals:	**$ 185,468**	**$ 0**	**$ 166,921**	**$ 18,547**
PRESIDIO						
PRESIDIO LELY INTL						
	Rehabilitate apron (3,400 sy)		20,400	0	18,360	2,040
	Rehabilitate stub TW (260 x 40)		6,930	0	6,237	693
	Mark RW 17-35 (25,760 sf)		25,760	0	23,184	2,576
	Rehabilitate RW 17-35 (5,200 x 75)		259,998	0	233,998	26,000
		Project Totals:	**$ 313,088**	**$ 0**	**$ 281,779**	**$ 31,309**
QUANAH						
QUANAH MUNI						
	Rehabilitate & widen TW B (210 x 35)		4,896	4,406	0	490
	Rehabilitate & widen TW C (210 x 35)		4,896	4,406	0	490
	Rehabilitate hangar access TWs (2750 sy)		16,500	14,850	0	1,650
	Rehabilitate & mark TW A (4400 x 35)		56,664	50,997	0	5,667
	Mark RW 17-35 (28,200 sf)		28,200	25,380	0	2,820
	Rehabilitate RW 17-35 (4445 x 60)		177,798	160,018	0	17,780
	Rehabilitate apron (5980 sy)		35,880	32,292	0	3,588
		Project Totals:	**$ 324,834**	**$ 292,349**	**$ 0**	**$ 32,485**
REFUGIO						
ROOKE FIELD						
	Mark RW 14-32 NPI (29,107 sf) - Pavement rehab project		28,657	25,791	0	2,866
	Rehabilitate RW 14-32 (4500 x 60) - Pavement rehab project		180,000	162,000	0	18,000
	Rehabilitate apron (500 x 120) - Pavement rehab project		43,002	38,701	0	4,301
	Rehabilitate TW (840 x 40) - Pavement rehab project		22,398	20,158	0	2,240
		Project Totals:	**$ 274,057**	**$ 246,650**	**$ 0**	**$ 27,407**

City & Airport	Project Description	Project Costs Total	Federal	State	Local
RIO GRANDE CITY					
RIO GRANDE CITY MUNI					
	Rehab stub TW (140 x 30)	2,802	0	2,521	281
	Rehabilitate turnarounds RW 15-33 (950 x 30)	11,640	0	10,476	1,164
	Rehab apron (3300 sy)	19,800	0	17,820	1,980
	Stripe & mark RW 15-33 (28802 sf)	31,000	0	27,900	3,100
	Rehabilitate terminal apron (180 x 230)	27,600	0	24,840	2,760
	Rehabilitate RW 15-33 (4000 x 75)	199,998	0	179,998	20,000
	Project Totals:	**$ 292,840**	**$ 0**	**$ 263,555**	**$ 29,285**
ROCKSPRINGS					
EDWARDS COUNTY					
	Rehabilitate & mark stub TW (242 x 30)	4,842	0	4,357	485
	Widen RW 14-32 (4050 x 10)(13,000 lbs.)	292,500	0	263,250	29,250
	Mark RW 14-32 (19,400 sf)	19,400	0	17,460	1,940
	Rehabilitate RW 14-32 (4050 x 50)	135,000	0	121,500	13,500
	Rehabilitate apron (6090 sy)	36,540	0	32,886	3,654
	Project Totals:	**$ 488,282**	**$ 0**	**$ 439,453**	**$ 48,829**
SAN AUGUSTINE					
SAN AUGUSTINE COUNTY					
	Mark RW 17-35 (4300 sf) w/displaced threshold	4,300	0	3,870	430
	Rehabilitate connecting TW (340 x 30)	6,798	0	6,118	680
	Rehabilitate apron (200 x 200)	26,664	0	23,997	2,667
	Rehabilitate RW 17-35 (3800 x 50)	126,666	0	113,999	12,667
	Project Totals:	**$ 164,428**	**$ 0**	**$ 147,984**	**$ 16,444**
SAN MARCOS					
SAN MARCOS MUNI					
	Year 3 north side development - contingency, mobilization, RPR, etc.	150,000	135,000	0	15,000
	Drainage improvements	203,091	182,781	0	20,310
	Extend hangar access road/ parking (1250 x 24)	262,284	131,142	0	131,142
	Construct hangar access TW (850 x 70)	630,969	567,872	0	63,097
	Project Totals:	**$ 1,246,344**	**$ 1,016,795**	**$ 0**	**$ 229,549**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SEMINOLE						
GAINES COUNTY						
	Stripe & mark RW 17-35 (29,600 sf)		29,600	26,640	0	2,960
	Stripe & mark RW 8-26 V(5323 sf)		5,323	4,790	0	533
	Rehabilitate & mark apron & hangar TWs (34,320 sy)		205,920	185,328	0	20,592
	Rehabilitate RW 8-26 (5378 x 75)		268,902	242,011	0	26,891
	Rehabilitate RW 17-35 (5000 x 75)		250,002	225,001	0	25,001
		Project Totals:	**$ 759,747**	**$ 683,770**	**$ 0**	**$ 75,977**
SEYMOUR						
SEYMOUR MUNI						
	Mark RW 17-35 (20,206 sf)		26,142	23,527	0	2,615
	Rehabilitate & mark hangar access TWs (3700 sy)		22,200	19,980	0	2,220
	Rehabilitate apron (450 x 100)		30,000	27,000	0	3,000
	Rehabilitate parallel TW (4645 x 30)		87,000	78,300	0	8,700
	Overlay RW 17-35 (4300 x 60)		555,000	499,500	0	55,500
		Project Totals:	**$ 720,342**	**$ 648,307**	**$ 0**	**$ 72,035**
SHAMROCK						
SHAMROCK MUNI						
	Mark RW 17-35 (4211 sf)		4,211	0	3,789	422
	Rehabilitate & mark stub TW (200 X 30)		4,002	0	3,601	401
	Rehabilitate & mark turnarounds RW 17-35		19,596	0	17,636	1,960
	Rehabilitate apron (300 x 150)		30,000	0	27,000	3,000
	Acquire land for RPZ RW 17 (6.1 ac)		60,000	0	54,000	6,000
	Rehabilitate RW 17-35 (3600 x 60)		144,000	0	129,600	14,400
		Project Totals:	**$ 261,809**	**$ 0**	**$ 235,626**	**$ 26,183**
SHERMAN						
SHERMAN MUNI						
	Rehabilitate and mark partial parallel TW (3500 x 35)		81,666	0	73,499	8,167
	Rehabilitate hangar access taxiways (4800 sy)		14,460	0	13,014	1,446
	Mark RW 16-34 (36,550 sf)		36,550	0	32,895	3,655
	Rehabilitate RW 16-34 (4000 x 75)		199,998	0	179,998	20,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SHERMAN						
SHERMAN MUNI						
	Construct holding bay RW 16 (110 x 140)		55,743	0	50,168	5,575
	Rehabilitate apron (8856 sy)		53,136	0	47,822	5,314
		Project Totals:	**$ 441,553**	**$ 0**	**$ 397,396**	**$ 44,157**
SONORA						
SONORA MUNI						
	Overlay and mark north parallel TW (2,150 x 50)		459,724	0	413,751	45,973
	Overlay & mark south TW (154 x 35)		34,223	0	30,800	3,423
	Overlay RW 18-36 (4,037 x 60)		960,000	0	864,000	96,000
	Overlay & mark stub TW (225 x 50)		45,957	0	41,361	4,596
	Contingency, admin., etc.		375,000	0	337,500	37,500
	Mark RW 18-36 (15,980 sf)		20,000	0	18,000	2,000
	Overlay apron (13,214 sy)		340,000	0	306,000	34,000
	Construct paved shoulders (8074 x 5)		157,324	0	141,591	15,733
		Project Totals:	**$ 2,392,228**	**$ 0**	**$ 2,153,003**	**$ 239,225**
STAMFORD						
ARLEDGE FIELD						
	Reconstruct apron (500 x 100)		277,800	250,020	0	27,780
	Overlay & mark stub TWs (350 x 40)		48,236	43,412	0	4,824
	Overlay RW 17-35 (3700 x 60)		764,677	688,209	0	76,468
		Project Totals:	**$ 1,090,713**	**$ 981,641**	**$ 0**	**$ 109,072**
STANTON						
STANTON MUNI						
	Rehabilitate ag pad access road (500 x 20)		6,666	3,333	0	3,333
	Rehabilitate & mark TW (290 x 40)		7,734	6,961	0	773
	Mark RW 16-34 (19640 sf)		19,640	17,676	0	1,964
	Rehabilitate hangar access TWs (1200 x 20)		16,002	14,402	0	1,600
	Rehabilitate apron (230 X 210)		32,202	28,982	0	3,220
	Pave existing agricultural operations apron (650 x 125)		54,168	48,752	0	5,416
	Rehabilitate RW 16-34 (4240 x 60)		169,602	152,642	0	16,960

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
STANTON						
STANTON MUNI						
	Pave AG pad (700 X 125)		631,930	568,737	0	63,193
		Project Totals:	**$ 937,944**	**$ 841,485**	**$ 0**	**$ 96,459**
TAYLOR						
TAYLOR MUNI						
	Rehabilitate parallel TW (4720 x 35)		110,130	99,117	0	11,013
	Install PAPI-2 RW 17-35		180,000	162,000	0	18,000
	Mark RW 17-35 (19,600 sf)		19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,999	0	19,999
	Install fencing (11,500 lf)		86,250	77,625	0	8,625
	Rehabilitate apron (15,000 sy)		90,000	81,000	0	9,000
		Project Totals:	**$ 685,978**	**$ 617,381**	**$ 0**	**$ 68,597**
TEAGUE						
TEAGUE MUNI						
	Mark RW 15-33 (4500 sf)		4,500	0	4,050	450
	Rehabilitate stub TW (200 x 30)		4,002	0	3,601	401
	Rehabilitate turnarounds RW 15-33 (2606 sy)		39,390	0	35,451	3,939
	Construct drainage improvements		31,700	0	28,530	3,170
	Pave access road (810 x 24)		108,000	0	97,200	10,800
	Rehabilitate RW 15-33 (3300 x 50)		109,998	0	98,998	11,000
	Rehabilitate hangar access TW (5178 sy)		336,570	0	302,913	33,657
		Project Totals:	**$ 634,160**	**$ 0**	**$ 570,743**	**$ 63,417**
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Rehabilitate & mark T-hangar access TWs (5000 sy)		30,000	27,000	0	3,000
	Rehabilitate turnaround on RW 36		5,700	5,130	0	570
	Rehabilitate apron (350 x 200 sy)		46,668	42,001	0	4,667
	Rehabilitate & mark partial parallel TW (2080 x 35)		48,534	43,680	0	4,854
	Rehabilitate RW 18-36 (4900 x 60)		196,002	176,401	0	19,601

City & Airport	Project Description		Project Costs Total	Federal	State	Local
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Rehabilitate & mark stub TW (250 x 35)		5,832	5,248	0	584
		Project Totals:	**$ 332,736**	**$ 299,460**	**$ 0**	**$ 33,276**
VAN HORN						
CULBERSON COUNTY						
	Stripe & mark RW 7-25 (29,500 sf)		29,500	26,550	0	2,950
	Stripe & mark RW 3-21 (30,217 sf)		30,217	27,195	0	3,022
	Rehabilitate apron (7800 sy)		46,800	42,120	0	4,680
	Rehabilitate TW 3-21 (31,500 sy)		189,000	170,100	0	18,900
	Rehabilitate RW 7-25 (5365 x 75)		268,248	241,423	0	26,825
	Rehabilitate & mark RW 3-21 (6400 x 75)		319,998	287,998	0	32,000
		Project Totals:	**$ 883,763**	**$ 795,386**	**$ 0**	**$ 88,377**
VEGA						
OLDHAM COUNTY						
	Rehabilitate north stub TW (175 x 30)		3,498	3,148	0	350
	Rehabilitate stub TW (100 x 30)		6,000	5,400	0	600
	Rehabilitate parallel TW (4460 x 30)		143,000	128,700	0	14,300
	Mark RW 17-35 (12,600 sf)		17,000	15,300	0	1,700
	Rehabilitate RW 17-35 (4200 x 60)		250,000	225,000	0	25,000
	Improve drainage east side of the parallel TW		50,000	45,000	0	5,000
	Correct drainage on southeast side of parallel TW		53,000	47,700	0	5,300
	Reconstruct north apron (200 x 125)		140,000	126,000	0	14,000
	Reconstruct south AG apron (3750 sy)		174,000	156,600	0	17,400
		Project Totals:	**$ 836,498**	**$ 752,848**	**$ 0**	**$ 83,650**
VERNON						
WILBARGER COUNTY						
	Rehabilitate & repair apron (22,150 sy)		123,300	110,970	0	12,330
	Rehabilitate hangar access TWs (8850 sy)		53,100	47,790	0	5,310
	Rehabilitate & mark parallel TW RW 2-20 (6220 x 400)		165,870	149,283	0	16,587
	Rehabilitate RW 2-20 (5100 x 100)		340,002	306,001	0	34,001

City & Airport	Project Description	Project Costs Total	Federal	State	Local
VERNON					
WILBARGER COUNTY					
	Mark RW 2-20 (32,000 sf)	37,300	33,570	0	3,730
	Rehabilitate RW 16-34 (4304 x 80)	229,548	206,593	0	22,955
	Construct turnarounds RW 16-34 (2840 sy)	184,600	166,140	0	18,460
	Install PAPI-4 RW 2	110,000	99,000	0	11,000
	Replace VASI w/ PAPI-4 RW 20	96,000	86,400	0	9,600
	Project Totals:	**$ 1,339,720**	**$ 1,205,747**	**$ 0**	**$ 133,973**
WACO					
TSTC WACO					
	Contingency, admin. RPR, etc.	50,000	45,000	0	5,000
	Rehabilitate TW D (11,432 sy)	68,592	61,732	0	6,860
	Rehabilitate & mark TWs C and E (1150 x 100)	76,668	69,001	0	7,667
	Rehabilitate & mark TWs A & B (2700 x 75)	135,000	121,500	0	13,500
	RehabilitateTW H to RW 17R (3,570 sy)(600 x 50)	267,750	240,975	0	26,775
	(TBA) Reconstruct northern portion of TW A between TW B & H (8000 sy)	700,000	630,000	0	70,000
	Project Totals:	**$ 1,298,010**	**$ 1,168,208**	**$ 0**	**$ 129,802**
WHEELER					
WHEELER MUNI					
	Mark RW 17-35 (11,720 sf)	4,200	0	3,780	420
	Rehablitate west apron & hangar apron (5,875 sy)	35,250	0	31,725	3,525
	Rehabilitate & mark stub TW & RW 17 turnaround (8,135 sy)	48,810	0	43,929	4,881
	Rehabilitate RW 17-35 (3,500 x 60)	139,998	0	125,998	14,000
	Project Totals:	**$ 228,258**	**$ 0**	**$ 205,432**	**$ 22,826**
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Expand apron Phase 3	1,000,000	900,000	0	100,000
	Project Totals:	**$ 1,000,000**	**$ 900,000**	**$ 0**	**$ 100,000**
WILLS POINT					
VAN ZANDT COUNTY RGNL					
	Rehabiltate & mark stub TW (165 x 30)	5,000	0	4,500	500

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WILLS POINT						
VAN ZANDT COUNTY RGNL						
	Stripe & mark RW 17-35 (3989 sf)		5,000	0	4,500	500
	Contingency, testing, administration, RPR, etc.		35,000	0	31,500	3,500
	Engineering and Design for Pavement Rehabilitation		35,000	0	31,500	3,500
	Rehabilitate apron (300 x 125)		30,000	0	27,000	3,000
		Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
WINK						
WINKLER COUNTY						
	Mark RW 13-31 (37100 sf)		37,100	33,390	0	3,710
	Mark RW 4-22 V (18,900 sf)		18,900	17,010	0	1,890
	Rehabilitate & mark TW C (1100 x 35)		25,668	23,101	0	2,567
	Rehabilitate & mark TW B (2500 x 35)		58,332	52,498	0	5,834
	Rehabilitate apron (22,400 sy)		134,400	120,960	0	13,440
	Rehabilitate apron (200 x 200)		26,664	23,997	0	2,667
	Rehabilitate RW 13-31 (5000 x 100)		333,336	300,002	0	33,334
	Rehabilitate & mark TW A (4850 x 35)		113,166	101,849	0	11,317
	Rehabilitate RW 4-22 (3514 x 100)		234,264	210,837	0	23,427
		Project Totals:	**$ 981,830**	**$ 883,644**	**$ 0**	**$ 98,186**
ZAPATA						
ZAPATA COUNTY						
	Rehabilitate apron (4270 sy)		29,598	0	26,638	2,960
	Rehabilitate turnarounds RW 12-30 (960 x 30)		19,002	0	17,101	1,901
	Rehabilitate stub TW (290 x 35)		5,802	0	5,221	581
	Mark RW 12-30 (17,000 sf)		25,100	0	22,590	2,510
	Rehabilitate RW 12-30 (5000 x 60)		199,998	0	179,998	20,000
	Pave auto parking (150 X 60)		50,000	0	45,000	5,000
		Project Totals:	**$ 329,500**	**$ 0**	**$ 296,548**	**$ 32,952**
		Fiscal Year Totals:	**$ 83,400,465**	**$ 51,999,202**	**$ 21,946,563**	**$ 9,454,700**
		CIP Totals:	**$ 83,400,465**	**$ 51,999,202**	**$ 21,946,563**	**$ 9,454,700**