FEDERAL & STATE FY 2011 *Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Clear TSS obstructions		100,000	0	90,000	10,000
	Acquire land for RWY 1 end TSS (10.2 ac)		263,700	0	237,330	26,370
	Acquire land for RWY 19 end TSS (14.2 ac)		105,500	0	94,950	10,550
		Project Totals:	**$ 469,200**	**$ 0**	**$ 422,280**	**$ 46,920**
GRANBURY						
GRANBURY RGNL						
	Obstruction Survey and ALP Update		1	0	0	1
	Environmental Assessment (Sponsor funded 06EAGRNBY)		64,400	0	0	64,400
	Land acquisition for new RW 1-19 (+/- 268 ac)		3,587,600	0	0	3,587,600
	Engineering/design for RW 1/19 construction		348,000	0	0	348,000
		Project Totals:	**$ 4,000,001**	**$ 0**	**$ 0**	**$ 4,000,001**
		Fiscal Year Totals:	**$ 4,469,201**	**$ 0**	**$ 422,280**	**$ 4,046,921**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BOWIE						
BOWIE MUNI						
	Reconstruct North Parallel and Cross TWs Phase 1		475,000	427,500	0	47,500
	Contingency, Testing, RPR, Admin Phase 1		81,000	72,900	0	8,100
		Project Totals:	**$ 556,000**	**$ 500,400**	**$ 0**	**$ 55,600**
CANADIAN						
HEMPHILL COUNTY						
	Mark RW 4-22 (25,200 sf)		25,000	22,500	0	2,500
	Mark RW 18-36		7,000	6,300	0	700
	Rehabilitate apron (3900 sy)		44,000	39,600	0	4,400
	Overlay RW 4-22 (5000 x 75)		1,400,000	1,260,000	0	140,000
	Rehabilitate & mark TW A to RW 22 (1870 x 35)		55,000	49,500	0	5,500
	Install RW guidance signs (9 signs)		60,000	54,000	0	6,000
	Rehabilitate hangar access Tws (9070 sy)		90,000	81,000	0	9,000
	Improve drainage for the apron/hangar access.(culvert/ditch)		30,000	27,000	0	3,000
	Install/upgrade MITL to ramp area (500 lf)		25,000	22,500	0	2,500
	Rehabilitate & mark stub TW B (410 x 40)		17,000	15,300	0	1,700
	Contingency, admin. fees, RPR, etc.		551,000	495,900	0	55,100
	Reconstruct & widen RW 18-36 (3000 x 60)		1,101,000	990,900	0	110,100
	Install lighted windcone		15,000	13,500	0	1,500
	Install erosion/sedimentation controls		60,000	54,000	0	6,000
	Install MIRL RW 18-36 (3000 lf)		190,000	171,000	0	19,000
	Replace MIRLs RW 4-22 (5000 lf)		318,000	286,200	0	31,800
		Project Totals:	**$ 3,988,000**	**$ 3,589,200**	**$ 0**	**$ 398,800**
CLEBURNE						
CLEBURNE RGNL						
	Replace MIRLs		280,000	252,000	0	28,000
	Mark RW 15-33 (34,675 sf)		40,000	36,000	0	4,000
	Rehabilitate RW 15-33 (5700x100)		460,000	414,000	0	46,000
	Rehabilitate Hangar Area 5 (south)		115,000	103,500	0	11,500
	Rehabilitate Hangar Area 4		60,000	54,000	0	6,000
	Rehabilitate Parallel TW B and cross TWs		90,000	81,000	0	9,000

FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CLEBURNE						
CLEBURNE RGNL						
	Rehabilitate Hangar Area 3		20,000	18,000	0	2,000
	Rehabilitate terminal apron (23,000 sy)		175,000	157,500	0	17,500
	Rehabilitate Parallel TW A and cross TWs		260,000	234,000	0	26,000
	Rehabilitate Hangar Area 1 (north)		230,000	207,000	0	23,000
	Construction Admin., RPR, Contingency for RW Rehab		280,000	252,000	0	28,000
	Rehabilitate Hangar Area 2		110,000	99,000	0	11,000
		Project Totals:	**$ 2,120,000**	**$ 1,908,000**	**$ 0**	**$ 212,000**
DALHART						
DALHART MUNI						
	Rehabilitate (crack seal) RW 3-21 (5,570x75)		55,388	49,850	0	5,538
	RPR, Testing, Close Out; pavement rehab		34,000	30,600	0	3,400
	Mark RW 3-21 (24,600 sf)		21,000	18,900	0	2,100
	Replace Sections of Concrete Apron (12,000 sf)		224,000	201,600	0	22,400
	Mark RW 17-35 (34,700 sf)		29,500	26,550	0	2,950
	Rehabilitate (crack seal) RW 17-35 (6,400 x 75)		43,200	38,880	0	4,320
	Rehabilitate & mark TXWYs A, B, D & E		36,500	32,850	0	3,650
	Contingency; pavement rehab		43,340	39,006	0	4,334
	Seal apron concrete pavement joints (1,730 lf)		13,840	12,456	0	1,384
		Project Totals:	**$ 500,768**	**$ 450,692**	**$ 0**	**$ 50,076**
FORT WORTH						
FORT WORTH SPINKS						
	Construct new apron NE side (290 x 215)		534,270	480,843	0	53,427
	Contingency, admin. fees, RPR, etc.		111,821	100,639	0	11,182
	Drainage improvements along TW C/ cover drainage ditch		1	0	0	1
	Construct connecting TW to new NE apron (80 x 35)		24,839	22,356	0	2,483
		Project Totals:	**$ 670,931**	**$ 603,838**	**$ 0**	**$ 67,093**
HOUSTON						
HOUSTON-SOUTHWEST						
	Acquire Property for OFA and South Parallel TW		871,000	783,900	0	87,100

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
HOUSTON-SOUTHWEST						
	Engineering and Design Southside Parallel TW		385,000	365,750	0	19,250
.		**Project Totals:**	**$ 1,256,000**	**$ 1,149,650**	**$ 0**	**$ 106,350**
HOUSTON						
SUGAR LAND RGNL						
	Rehabilitate RW 17-35		2,005,509	1,804,959	0	200,550
	Rehabilitate Main Terminal Apron and Taxiway C-1 and C-2		439,500	395,550	0	43,950
	Replace HIRLs RW 17-35 (8000 lf)		646,673	582,006	0	64,667
	Moblization, erosion control, etc- RW rehab and HIRL Project		396,700	357,030	0	39,670
	Install Airport Lighting Control and Monitoring System (ALCMS)		100,000	90,000	0	10,000
		Project Totals:	**$ 3,588,382**	**$ 3,229,545**	**$ 0**	**$ 358,837**
MIDLAND						
MIDLAND AIRPARK						
	Contingency, RPR, admin.fees, etc.		100,000	90,000	0	10,000
	Install new electrical vault		37,000	33,300	0	3,700
	Improve drainage along RW 7-25		174,000	156,600	0	17,400
	Replace MIRLs RW 7-25 (5011 lf) & RW 16-34 (3957 lf)		370,500	333,450	0	37,050
	Rehabilitate RW 7-25 (5011 x 75) & 16-34 (3957 x 75)		300,000	270,000	0	30,000
	Construct run-up area TXWY A, B, D & E (4300 sy)		218,500	196,650	0	21,850
	Rehabilitate and mark TWXYs A,B,C,D&E (44,000 sy)		163,000	146,700	0	16,300
	Replace Wind Cones (1 primary, 3 supplemental)		28,000	25,200	0	2,800
	Install Obstruction Lights RW 34 and RW 25		30,000	27,000	0	3,000
	Rehabilitate HAT-hangar pavement (31,000 sy)		85,000	76,500	0	8,500
	Rehabilitate asphalt apron (9907 sy)		33,000	29,700	0	3,300
	Remove trench concrete and repair pavement (3 x 300)		14,000	12,600	0	1,400
		Project Totals:	**$ 1,553,000**	**$ 1,397,700**	**$ 0**	**$ 155,300**
STEPHENVILLE						
CLARK FIELD MUNI						
	Acquire land for RPZ RW 14 (6.1 ac)		800,000	720,000	0	80,000
	Acquire land for TSS RW 14 (5.3 ac)		200,000	180,000	0	20,000

City & Airport	Project Description	Project Costs Total	Federal	State	Local
STEPHENVILLE					
CLARK FIELD MUNI					
	Acquire easement for TSS RW 32 (7.7 ac)	30,000	27,000	0	3,000
	Reimburse land RW 32 Parcel 24 (1 ac)	70,000	63,000	0	7,000
	Acquire land for RW extension/RPZ RW 32 (22.1 ac)	300,000	270,000	0	30,000
	Project Totals:	**$ 1,400,000**	**$ 1,260,000**	**$ 0**	**$ 140,000**
WACO					
TSTC WACO					
	Upgrade airfield signage & pavement markings	100,000	90,000	0	10,000
	Rehabilitate taxilane from terminal apron to TW H (4000 sy)	25,000	22,500	0	2,500
	Reconstruct Hardstand/Compass Rose @ 30L (150x150 Unreinforced PCC)	350,000	315,000	0	35,000
	Replace 60" Culvert Under TW "G" @ 30R	150,000	135,000	0	15,000
	Rehab Shoulders TW "G" for FOD Control	300,000	270,000	0	30,000
	Rehab and Mark TW "G" Keel Section	100,000	90,000	0	10,000
	Rehabilitate taxiland from terminal apron to TW E (9300 sy)	55,000	49,500	0	5,500
	Contingency, admin. RPR, etc.	390,000	351,000	0	39,000
	Rehabilitate shade hangar taxilane (12,200 sy)	95,000	85,500	0	9,500
	Rehabilitate main terminal apron (26,400 sy)	150,000	135,000	0	15,000
	Project Totals:	**$ 1,715,000**	**$ 1,543,500**	**$ 0**	**$ 171,500**
WESLACO					
MID VALLEY					
	Extend MIRL RW 13 (1000 lf)	88,000	79,200	0	8,800
	Relocate PAPI-4 RW 13	87,000	78,300	0	8,700
	Relocate utilities	150,000	135,000	0	15,000
	Rehabilitate terminal apron (860 x 340)	235,000	211,500	0	23,500
	Improve drainage	150,000	135,000	0	15,000
	Mark RW 13-31 (23,900)	22,000	19,800	0	2,200
	Relocate LDIN RW 13 end	104,000	93,600	0	10,400
	Rehabilitate east side hangar access TW (8100 sy)	53,000	47,700	0	5,300
	Install erosion/sedimentation controls	108,000	97,200	0	10,800
	Widen Existing RW to 75 feet*	425,000	382,500	0	42,500
	Overlay RW 13-31 to 30,000 SWL (5000'x75')	1,098,000	988,200	0	109,800

FEDERAL & STATE FY 2012 *Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
WESLACO					
MID VALLEY					
	Extend parallel TW (1300 x 35)	358,000	322,200	0	35,800
	Overlay east side TWs to 30,000 SWL (31,615 sy)	915,000	823,500	0	91,500
	Extend RW 13-31 to 30,000 SWL (1000 x 75)	645,210	580,689	0	64,521
	Contingency, admin., RPR, etc.	1,302,000	1,171,800	0	130,200
	Install fence (6000 lf)	120,000	108,000	0	12,000
	Project Totals:	**$ 5,860,210**	**$ 5,274,189**	**$ 0**	**$ 586,021**
	Fiscal Year Totals:	**$ 23,208,291**	**$ 20,906,714**	**$ 0**	**$ 2,301,577**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ASPERMONT						
STONEWALL COUNTY						
	Mark RW 17-35		10,000	9,000	0	1,000
	Cross TXWY and Apron Sterilize and Seal Cracks (5,000 lf)		5,000	4,500	0	500
	Rehabilitate Cross TXWY and Apron (3,300 sy)		40,000	36,000	0	4,000
	Contingency, RPR, Closeout,etc.		35,000	31,500	0	3,500
	RW 17-35 Sterilize & Seal Cracks (40,000 lf)		40,000	36,000	0	4,000
	Engineering/Design - Pavement Rehabilitation		40,000	36,000	0	4,000
	Rehabilitate RW 17-35 (4000 x 60)		175,000	157,500	0	17,500
		Project Totals:	**$ 345,000**	**$ 310,500**	**$ 0**	**$ 34,500**
BAY CITY						
BAY CITY MUNI						
	Engineering / Design for pavement rehabilitation		71,500	64,350	0	7,150
		Project Totals:	**$ 71,500**	**$ 64,350**	**$ 0**	**$ 7,150**
BOWIE						
BOWIE MUNI						
	Reconstruct South Parallel TW Phase 2		340,000	306,000	0	34,000
	Contingency, Testing, RPR, Admin Phase 2		59,000	53,100	0	5,900
		Project Totals:	**$ 399,000**	**$ 359,100**	**$ 0**	**$ 39,900**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Contingency, admin. fees, etc.		200,000	180,000	0	20,000
	Install PAPI-2 RW 18-36		100,000	90,000	0	10,000
	Extend RW 18-36 (1000 x 75)		1,100,000	990,000	0	110,000
	Overlay apron (250 x 350)		370,000	333,000	0	37,000
	Relocate parallel TW (6000 x 35)		2,000,000	1,800,000	0	200,000
	Replace MIRLs (5000 lf)		310,000	279,000	0	31,000
	Overlay cross TWs (1200 x 35)		230,000	207,000	0	23,000
	Widen RW 18-36 (4000 x 15)		1,100,000	990,000	0	110,000
	Mark RW 18-36 (13,209 sf)		50,000	45,000	0	5,000

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
BRIDGEPORT					
BRIDGEPORT MUNI					
	Overlay RW 18-36 (4000 x 60)	990,000	891,000	0	99,000
	Project Totals:	**$ 6,450,000**	**$ 5,805,000**	**$ 0**	**$ 645,000**
BROWNWOOD					
BROWNWOOD RGNL					
	Temporary RW lighting/marking	48,430	43,587	0	4,843
	Contingency, RPR, admin. fees, testing	602,245	542,021	0	60,224
	Rehabilitate RW 17-35 shoulders (Bid Alt. 1A)	51,659	46,494	0	5,165
	Erosion/ sedimentation controls	14,375	12,938	0	1,437
	Mark RW 17-35 (45,500 sf)	115,370	103,833	0	11,537
	Rehabilitate/mark TW D (Bid Alt. A2)	52,390	47,151	0	5,239
	Overlay RW 17-35 (5600 x 100)	1,541,249	1,387,125	0	154,124
	Relocate MIRLs thresholds, PAPIs (5600 lf)	206,924	186,232	0	20,692
	Mobilization/barricades	210,000	189,000	0	21,000
	Project Totals:	**$ 2,842,642**	**$ 2,558,381**	**$ 0**	**$ 284,261**
BURNET					
BURNET MUNI KATE CRADDOCK FIELD					
	Relocate utilities	200,200	180,180	0	20,020
	Mark RW 1-19 (24,800 sf)	20,550	18,495	0	2,055
	Install erosion/sedimentation controls	138,000	124,200	0	13,800
	Replace electrical vault- Bid Alt. 2	56,250	50,625	0	5,625
	Replace MIRLs (5000 lf),; relocate wind cone/seg. circle & supplemental-Bid Alt. 1	338,000	304,200	0	33,800
	Repair & overlay RW 1-19 (5000 x 75)	851,770	766,593	0	85,177
	Install/remove fencing (14,000 lf)	239,600	215,640	0	23,960
	Contingency, RPR, Admin fees, testing, etc- Bid Alt 1 & 2	95,408	85,868	0	9,540
	Contingency, RPR, Admin., etc.	389,744	350,770	0	38,974
	Project Totals:	**$ 2,329,522**	**$ 2,096,571**	**$ 0**	**$ 232,951**

FEDERAL & STATE FY 2013 *Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CALDWELL						
CALDWELL MUNI						
	Engineering / Design pavement rehab		29,600	0	26,640	2,960
		Project Totals:	**$ 29,600**	**$ 0**	**$ 26,640**	**$ 2,960**
CARRIZO SPRINGS						
DIMMIT COUNTY						
	Rehab north parallel TW (1385 x 30)		43,000	38,700	0	4,300
	Rehabilitate aprons (15,340 sy)		91,000	81,900	0	9,100
	Reconstruct, Widen and Mark South Parallel TW (1,685 x 35)		364,000	327,600	0	36,400
	Mark RW 13-31		23,000	20,700	0	2,300
	Rehab TXWY "B"		7,000	6,300	0	700
	Admin, Contingency, RPR for Pavement Project		198,000	178,200	0	19,800
	Rehabilitate turnaround RW 31 end (1610 sy)		11,000	9,900	0	1,100
	Rehabilitate RW 13-31 (5000 x 75)		247,000	222,300	0	24,700
		Project Totals:	**$ 984,000**	**$ 885,600**	**$ 0**	**$ 98,400**
CLEVELAND						
CLEVELAND MUNI						
	Engineering and Design for Airfield Pavements (2 Phases)		155,000	0	139,500	15,500
		Project Totals:	**$ 155,000**	**$ 0**	**$ 139,500**	**$ 15,500**
CLEVELAND						
CLEVELAND MUNI						
	Mark RW 16-34		35,000	0	31,500	3,500
	Rehabilitate RW 16-34		315,000	0	283,500	31,500
	Rehabilitate and mark parallel and cross TWs		170,000	0	153,000	17,000
	Phase 1 Contingency		78,000	0	70,200	7,800
		Project Totals:	**$ 598,000**	**$ 0**	**$ 538,200**	**$ 59,800**
COLUMBUS						
ROBERT R WELLS JR						
	Install AWOS-AV		88,000	0	66,000	22,000
		Project Totals:	**$ 88,000**	**$ 0**	**$ 66,000**	**$ 22,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALLAS						
ADDISON						
	Airport Master Plan Update		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
DALLAS						
ADDISON						
	Conduct Wildlife Habitat Assessment		130,000	117,000	0	13,000
		Project Totals:	**$ 130,000**	**$ 117,000**	**$ 0**	**$ 13,000**
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Reimburse land for FM 546 relocation (53.7 acres) (D)		5,203,000	4,682,700	0	520,300
.		**Project Totals:**	**$ 5,203,000**	**$ 4,682,700**	**$ 0**	**$ 520,300**
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Engineering/Design for Apron Reconstruction		270,000	243,000	0	27,000
		Project Totals:	**$ 270,000**	**$ 243,000**	**$ 0**	**$ 27,000**
DALLAS						
DALLAS EXECUTIVE						
	Rehabilitate and mark airfield pavements		4,000,000	0	3,600,000	400,000
	Pave grass islands on apron		1,500,000	0	1,350,000	150,000
	Mobiliation, Testing, RPR, Closeout		945,000	0	850,500	94,500
	Contingency - airfield pavements		825,000	0	742,500	82,500
		Project Totals:	**$ 7,270,000**	**$ 0**	**$ 6,543,000**	**$ 727,000**
EASTLAND						
EASTLAND MUNI						
	Acquire land for hangar development (30 ac) (NPE)		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
EDINBURG						
SOUTH TEXAS INTL AT EDINBURG						
	Design and Construct Fuel Farm System (Jet-A & 100LL)		1,000,000	0	750,000	250,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 750,000**	**$ 250,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Electrical Vault, Terminal Arc-Flash & NEC Study.		60,000	54,000	0	6,000
	Engineering/design for RW 17-35		203,024	182,721	0	20,303
	Runway Safety Area Determination		10,000	9,000	0	1,000
		Project Totals:	**$ 273,024**	**$ 245,721**	**$ 0**	**$ 27,303**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Update Airport layout plan to E-ALP		128,508	115,657	0	12,851
		Project Totals:	**$ 128,508**	**$ 115,657**	**$ 0**	**$ 12,851**
FREDERICKSBURG						
GILLESPIE COUNTY						
	Remaining Reimbursement RW 14 easement		292,650	0	263,385	29,265
		Project Totals:	**$ 292,650**	**$ 0**	**$ 263,385**	**$ 29,265**
GEORGETOWN						
GEORGETOWN MUNI						
	Engineering/design for parallel TW A & lighting		560,000	504,000	0	56,000
		Project Totals:	**$ 560,000**	**$ 504,000**	**$ 0**	**$ 56,000**
GRANBURY						
GRANBURY RGNL						
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567		80,000	72,000	0	8,000
	Credit for 2011 Engineering/Design for RW1/19 Construction		348,000	313,200	0	34,800
	Credit for 2011 Land Acquisition for new RWY 1-19		2,285,377	2,056,839	0	228,538
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)		64,400	57,960	0	6,440
.		**Project Totals:**	**$ 2,777,777**	**$ 2,499,999**	**$ 0**	**$ 277,778**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
HOUSTON-SOUTHWEST						
	Construct South Parallel TXWY (Phase 1)		2,388,889	2,150,001	0	238,888
.		**Project Totals:**	**$ 2,388,889**	**$ 2,150,001**	**$ 0**	**$ 238,888**
HOUSTON						
SUGAR LAND RGNL						
	Demo and Replace Hangar #12 for TW F Relocation		995,000	895,500	0	99,500
	Hangar # 12 Access Road and Parking		100,000	90,000	0	10,000
	Hangar # 4 Access Road and Parking		100,000	90,000	0	10,000
	Admin., Mobilization, Testing, RPR, etc., Hangar #4 & #12		350,000	315,000	0	35,000
	Demo and Replace Hangar #4 for TW F Relocation		3,035,000	2,731,500	0	303,500
.		**Project Totals:**	**$ 4,580,000**	**$ 4,122,000**	**$ 0**	**$ 458,000**
HOUSTON						
SUGAR LAND RGNL						
	20 Acres for TXY "F" Relocation		2,180,000	1,962,000	0	218,000
	25 Acres for Detention		2,720,000	2,448,000	0	272,000
	43.7 Acres for Remainder of Smithville Tract (S. B. 1149)		4,760,000	4,284,000	0	476,000
.		**Project Totals:**	**$ 9,660,000**	**$ 8,694,000**	**$ 0**	**$ 966,000**
INGLESIDE						
T P MC CAMPBELL						
	Construction Contingency		106,500	95,850	0	10,650
	Install Drainage Culvert for new HAT		20,000	18,000	0	2,000
	Construct new pavement @ new T - Hangar		174,200	156,780	0	17,420
	Construct 13-Unit T-Hangar (50 x 295)		516,000	464,400	0	51,600
	Engineering/Design		56,800	51,120	0	5,680
	Mobilization, Testing, RPR, Closeout		130,700	117,630	0	13,070
		Project Totals:	**$ 1,004,200**	**$ 903,780**	**$ 0**	**$ 100,420**
INGLESIDE						
T P MC CAMPBELL						
	Engineering/Design FY 14 Pavement Rehabilitation/Drainage Improvements		65,000	58,500	0	6,500
		Project Totals:	**$ 65,000**	**$ 58,500**	**$ 0**	**$ 6,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
JASPER						
JASPER COUNTY-BELL FIELD						
	Install PAPI-2 RW 18-36		181,690	163,521	0	18,169
	Mark RW 18-36 (23,650 sf)		25,000	22,500	0	2,500
	Drainage improvements for RW & TW system		715,000	643,500	0	71,500
	Rehab parallel TW to RW 18-36 (4150 x 35) & cross TWs		220,000	198,000	0	22,000
	Install fencing (5100 lf)		60,000	54,000	0	6,000
	Contingency, admin. fees, RPR, etc.		195,000	175,500	0	19,500
	Generator-Stand by to run MIRL PAPIs, AWOS, Fuel Systems		50,000	45,000	0	5,000
	Rehabilitate RW 18-36 (5500 x 70)		300,000	270,000	0	30,000
	Rehab apron (220 x 530)		120,000	108,000	0	12,000
	Expand apron (130 x 200) & (80 x 160)		270,000	243,000	0	27,000
		Project Totals:	**$ 2,136,690**	**$ 1,923,021**	**$ 0**	**$ 213,669**
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Engineering/design of hangars & pavement		65,000	58,500	0	6,500
		Project Totals:	**$ 65,000**	**$ 58,500**	**$ 0**	**$ 6,500**
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Relocate drainage ditch out of north RSA		40,000	0	36,000	4,000
		Project Totals:	**$ 40,000**	**$ 0**	**$ 36,000**	**$ 4,000**
LAGO VISTA						
LAGO VISTA TX - RUSTY ALLEN						
	Reconstruct Hangar Access Taxiway		85,000	0	76,500	8,500
	Contingency for Hangar Access Taxiway Reconstruction		10,000	0	9,000	1,000
	Engineering and Design for Hangar Access Taxiway Reconstruction		15,000	0	13,500	1,500
		Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
LIBERTY						
LIBERTY MUNI						
	Improve west side drainage		220,000	0	198,000	22,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LITTLEFIELD						
LITTLEFIELD MUNI						
	Engineering / Design Reconstruction RWY 13/31 and rehab of pavements		140,000	126,000	0	14,000
		Project Totals:	**$ 140,000**	**$ 126,000**	**$ 0**	**$ 14,000**
MESQUITE						
MESQUITE METRO						
	Engineering/Design Rehab & Lighting		180,000	162,000	0	18,000
		Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
MIDLOTHIAN/WAXAHACHIE						
MID-WAY RGNL						
	Construct new north apron (11,900 sy)		1,000,000	900,000	0	100,000
	Contingency, admin. RPR, etc.		285,000	256,500	0	28,500
	Construct new middle apron (4,900 sy)		420,000	378,000	0	42,000
	Expand south apron (3,200 sy)		250,000	225,000	0	25,000
		Project Totals:	**$ 1,955,000**	**$ 1,759,500**	**$ 0**	**$ 195,500**
MINERAL WELLS						
MINERAL WELLS						
	Engineering/Design MIRL Replacement		140,000	126,000	0	14,000
		Project Totals:	**$ 140,000**	**$ 126,000**	**$ 0**	**$ 14,000**
NAVASOTA						
NAVASOTA MUNI						
	Construct new fuel facility Jet A 100LL, remove old system		383,000	0	287,250	95,750
	Engineering / Design for Fuel Facility through closeout phase		79,000	0	59,250	19,750
		Project Totals:	**$ 462,000**	**$ 0**	**$ 346,500**	**$ 115,500**
NAVASOTA						
NAVASOTA MUNI						
	New apron for box hangars (3400 syds)		221,000	0	198,900	22,100
	Extend apron pavement for nested T-hangars (2460 sy)		160,000	0	144,000	16,000
	Engineering Design for new apron, TXWY extension		38,100	0	34,290	3,810
	Fuel Apron Improvements		75,000	0	67,500	7,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
NAVASOTA						
NAVASOTA MUNI						
	Contingency, admin. fees, RPR, etc.		131,900	0	118,710	13,190
		Project Totals:	**$ 626,000**	**$ 0**	**$ 563,400**	**$ 62,600**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Acquire/reimburse RW 13 RPZ (10 ac)		20,000	18,000	0	2,000
	Acquire/reimburse RW 35 RPZ (4.7 ac)		100,000	90,000	0	10,000
	Acquire ultimate RPZ RW 31 (19 ac) including single family house		320,000	288,000	0	32,000
		Project Totals:	**$ 440,000**	**$ 396,000**	**$ 0**	**$ 44,000**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Extend parallal TW A (2250 x 40) & MITLs		1,160,000	1,044,000	0	116,000
	Contingency, mobilization, RPR, etc.		923,728	831,355	0	92,373
	Install MALS RW 13		295,000	265,500	0	29,500
	Construct holding apron RW 13 (100 x 200)		200,000	180,000	0	20,000
	Extend/realign parallel TW to RW 31 end (613 x 50)		191,520	172,368	0	19,152
	Mark RW 13-31		45,000	40,500	0	4,500
	Relocate PAPI RW 13		25,000	22,500	0	2,500
	Install signage RW 13-31		20,000	18,000	0	2,000
	Extend RW 13 (1520 x 100) (75,000 DW)		1,975,000	1,777,500	0	197,500
	Relocate utilities for RW extension		10,000	9,000	0	1,000
	Abandon Westmeyer Road easement		10,000	9,000	0	1,000
	Drainage study for terminal/ southeast development area		45,000	40,500	0	4,500
	Temporary thresholds		20,000	18,000	0	2,000
	Reroute ditches along road		10,000	9,000	0	1,000
	Extend MIRL RW 13 (1520 lf) & relocate threshold RW 31		45,000	40,500	0	4,500
	Terminate road w/signs & barricades		10,000	9,000	0	1,000
	Install fencing (7100 lf)		50,000	45,000	0	5,000
	Widen TW F to hangar access (3670 sy)		180,000	162,000	0	18,000
		Project Totals:	**$ 5,215,248**	**$ 4,693,723**	**$ 0**	**$ 521,525**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PORT ARANSAS						
MUSTANG BEACH						
	Replace MIRL RW 12-30 (3500 lf)		230,000	0	207,000	23,000
	Rehabilitate terminal apron (100 x 600)		55,000	0	49,500	5,500
	Rehabilitate RW 12-30 (3500 x 70)		220,498	0	198,449	22,049
	Install Security Fencing, Lighting, Video Surveillance (2800 LF)		50,000	0	45,000	5,000
	Mark RW 12-30 (4,400 sf)		50,000	0	45,000	5,000
	Rehab & mark partial parallel TW and stubs (1950 x 35)		65,000	0	58,500	6,500
		Project Totals:	**$ 670,498**	**$ 0**	**$ 603,449**	**$ 67,049**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Engineering/Design FY 14 Construction		145,000	0	130,500	14,500
		Project Totals:	**$ 145,000**	**$ 0**	**$ 130,500**	**$ 14,500**
ROBSTOWN						
NUECES COUNTY						
	Engineering design pavement rehab, fence installation		75,000	0	67,500	7,500
		Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
ROCKPORT						
ARANSAS CO						
	Engineering/Design for FY14 hangar and pavement construction/rehabilitation		215,000	193,500	0	21,500
		Project Totals:	**$ 215,000**	**$ 193,500**	**$ 0**	**$ 21,500**
ROCKWALL						
ROCKWALL MUNI						
	Airport Development Plan		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Overlay RW 13-31 to create crown (5603 x 100) reduce width from 150'		3,100,000	2,790,000	0	310,000
	Contingency, RPR, testing, close out etc. (RW overlay project)		490,000	441,000	0	49,000
	Mark RW 13-31 - ILS (95,400 sf)		90,000	81,000	0	9,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN MARCOS						
SAN MARCOS MUNI						
	Relocate & Replace MIRL for 100' width RW 13-31 (5603 lf)		260,000	234,000	0	26,000
		Project Totals:	**$ 3,940,000**	**$ 3,546,000**	**$ 0**	**$ 394,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Land Acquisition (42 acres) future landside development		575,000	517,500	0	57,500
	Environmental Due Dilegence Audit (EDDA)		6,000	5,400	0	600
		Project Totals:	**$ 581,000**	**$ 522,900**	**$ 0**	**$ 58,100**
SHERMAN/DENISON						
NORTH TEXAS RGNL/PERRIN FIELD						
	Acquire RPZ RW 17L (38.3 ac)		266,185	239,566	0	26,619
		Project Totals:	**$ 266,185**	**$ 239,566**	**$ 0**	**$ 26,619**
SNYDER						
WINSTON FIELD						
	Construct Hangar Access TXWY		132,750	119,475	0	13,275
	Contingency		121,100	108,990	0	12,110
	Engineering/Design County Owned Hangar		64,600	58,140	0	6,460
	Mobilization, Testing, RPR, Closeout		147,300	132,570	0	14,730
	Construct hangar automobile access road (60 x 24)		8,000	4,000	0	4,000
	Construct County owned hangar (100 x 120)		666,666	599,999	0	66,667
		Project Totals:	**$ 1,140,416**	**$ 1,023,174**	**$ 0**	**$ 117,242**
SONORA						
SONORA MUNI						
	Relocate/install new AWOS		150,000	0	112,500	37,500
		Project Totals:	**$ 150,000**	**$ 0**	**$ 112,500**	**$ 37,500**
STEPHENVILLE						
CLARK FIELD MUNI						
	Extend RW 14-32 (800X75)		1,102,000	991,800	0	110,200
	Contingency, admin., RPR, etc.		637,000	573,300	0	63,700
	Relocate PAPI's RW 14-32		49,000	44,100	0	4,900

City & Airport	Project Description		Project Costs Total	Federal	State	Local
STEPHENVILLE						
CLARK FIELD MUNI						
	Install erosion/sedimentation controls		50,000	45,000	0	5,000
	Mark RW 14-32 (34,500 sf)		34,000	30,600	0	3,400
	Reconstruct apron (10,250 sy)		461,250	415,125	0	46,125
	Rehabilitate north hangar access TW (7000 sy)		43,000	38,700	0	4,300
	Rehabilitate RW 14-32 (4,200 x 75)		218,000	196,200	0	21,800
	Extend MIRL RW 14-32 (800 lf)		73,000	65,700	0	7,300
	Rehabilitate & mark TWs (4,940 x 35)		138,000	124,200	0	13,800
	Rehabilitate south hangar access TW (4800 sy)		30,000	27,000	0	3,000
	Relocate Private Drive (1700 x 15)		67,000	60,300	0	6,700
	Extend parallel TW (1200X35)		515,000	463,500	0	51,500
		Project Totals:	**$ 3,417,250**	**$ 3,075,525**	**$ 0**	**$ 341,725**
TEMPLE						
DRAUGHON-MILLER CENTRAL TEXAS RGNL						
	Rehabilitate & mark terminal apron (630 x 350)		198,450	178,605	0	19,845
	Reconstruct & mark TW A, B, C, D, E & F (82,975 sy)		2,850,655	2,565,590	0	285,065
	Reinstall surface painted hold signs (10)		7,259	6,534	0	725
	Contingency, mobilization, admin fees, RPR. etc.		634,311	570,880	0	63,431
	Install supplemental windsock RW 2		11,500	10,350	0	1,150
		Project Totals:	**$ 3,702,175**	**$ 3,331,959**	**$ 0**	**$ 370,216**
WACO						
TSTC WACO						
	(TBA) Rehabilitate RW 17R-35L (6291 x 80)		1,080,000	972,000	0	108,000
	Mark RW 17R-35L w/edge stripes at 80 ft. width.		60,000	54,000	0	6,000
	Contingency, admin. fees, RPR, etc.		50,000	45,000	0	5,000
		Project Totals:	**$ 1,190,000**	**$ 1,071,000**	**$ 0**	**$ 119,000**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Engineering/design for apron expansion- Phase 3		243,200	218,880	0	24,320
	Engineering/design for drainage improvements		26,400	23,760	0	2,640

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Engineering/design for apron expansion Phase 2		57,000	51,300	0	5,700
		Project Totals:	**$ 326,600**	**$ 293,940**	**$ 0**	**$ 32,660**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Contingency, RPR, Admin, etc Phase II apron		192,400	173,160	0	19,240
	Expand apron Phase 2 (7600 sy)		570,000	513,000	0	57,000
		Project Totals:	**$ 762,400**	**$ 686,160**	**$ 0**	**$ 76,240**
WILLS POINT						
VAN ZANDT COUNTY RGNL						
	Engineering and Design for Pavement Overlay		85,000	0	76,500	8,500
		Project Totals:	**$ 85,000**	**$ 0**	**$ 76,500**	**$ 8,500**
WINNSBORO						
WINNSBORO MUNI						
	Install Lighted Wind Cone		10,000	0	9,000	1,000
	Rehabilitate hangar access TW (180 x 30)		95,000	0	85,500	9,500
	Install Security Gates		20,000	0	18,000	2,000
	Engineering and Design for Security Fence and Rehab project		45,000	0	40,500	4,500
	Contingency for fencing/rehab project		50,000	0	45,000	5,000
	Install Security Fence (1,125 LF)		30,000	0	27,000	3,000
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**
		Fiscal Year Totals:	**$ 79,141,774**	**$ 60,094,328**	**$ 10,875,074**	**$ 8,172,372**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALICE						
ALICE INTL						
	Rehabilitate TXWYs A, B, C, D, E (70,000 sy)		510,000	459,000	0	51,000
	Reconstruct Fuel Apron (60 x 150)		65,000	58,500	0	6,500
	Regrade East Boundary Drainage Ditch		55,000	49,500	0	5,500
	RW 17-35 Install MITL on TXWY system (6250 CLF)		300,000	270,000	0	30,000
	RW 13-31 Install MITL on TXWY system (8100 CLF)		320,000	288,000	0	32,000
	Replace MIRL RW 17-35 (4990 x 100)		275,000	247,500	0	27,500
	Replace MIRL RW 13-31 (5997 x 100)		330,000	297,000	0	33,000
	Replace Lighted Windcone, Install 4 Supplemental Wind Cones		30,000	27,000	0	3,000
	Install PAPI-2 RW 17-35		180,000	162,000	0	18,000
	Rehabilitate RW 13-31 (5997 x 100)		485,000	436,500	0	48,500
	Install PAPI-4 RW 13		90,000	81,000	0	9,000
	Mark RW 17-35 (Vis. - 20,000 sf)		25,000	22,500	0	2,500
	Rehabilitate RW 17-35 (4490 x 100)		400,000	360,000	0	40,000
	Install new equipment vault/regulators - RW Lights, MITLS		32,000	28,800	0	3,200
	Mark RW 13-31 (NPI - 55,000 sf)		65,000	58,500	0	6,500
	Replace airfield guidance signs		120,000	108,000	0	12,000
	Rehabilitate apron (35,000 sy)		255,000	229,500	0	25,500
	Construct Run Up Pad @ RW 31		100,000	90,000	0	10,000
	Reconstruct section of TXWY B @ RW 17		70,000	63,000	0	7,000
	Contingency, RPR, Eng.,Close Out (RW/MIRL/MITL)		570,000	513,000	0	57,000
	Reconstruct South Section TXWY A (near RW 31 end 800 x 50)		285,000	256,500	0	28,500
		Project Totals:	**$ 4,562,000**	**$ 4,105,800**	**$ 0**	**$ 456,200**
ANGLETON/LAKE JACKSON						
TEXAS GULF COAST RGNL						
	Relocate portion of cross TW E (1500 sy)		140,000	126,000	0	14,000
	Relocate portion of cross TW G (900 sy)		75,000	67,500	0	7,500
	Construct terminal apron (525 x 265) (45,000 DW)		1,850,000	1,665,000	0	185,000
	Contingency, admin fees, testing, RPR, etc.		300,000	270,000	0	30,000
	Install MITL (20) & signs (4) for TW E & apron		50,000	45,000	0	5,000
		Project Totals:	**$ 2,415,000**	**$ 2,173,500**	**$ 0**	**$ 241,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ATLANTA						
HALL-MILLER MUNI						
	Engineering and Design for Pavement Rehabilitation Project		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
BAY CITY						
BAY CITY MUNI						
	Mark RW 13-31 (18,200 sf)		30,000	0	27,000	3,000
	Rehabilitate hangar access TWs (13,500 sy) 12,500 lbs.		110,000	0	99,000	11,000
	Rehabilitate Apron TW (4,200 sy)		35,000	0	31,500	3,500
	Rehabilitate & mark parallel TW & Cross TW (25,300 sy)		210,000	0	189,000	21,000
	Repair drainage north taxiway		15,000	0	13,500	1,500
	Contingency, RPR, Admin, Pavement Rehab		120,000	0	108,000	12,000
	Rehabilitate RW 13-31 (42,600 sy)		350,000	0	315,000	35,000
	Rehabilitate apron (13,200 sy)		110,000	0	99,000	11,000
		Project Totals:	**$ 980,000**	**$ 0**	**$ 882,000**	**$ 98,000**
BIG LAKE						
REAGAN COUNTY						
	Clear and grub 15 acres in RPZ RW 9		8,000	0	7,200	800
	Install Fence (2660 lf)		32,000	0	28,800	3,200
	Pave Crosswind RW 9/27		1,810,000	0	1,629,000	181,000
	Construct Turnaround RW 16		75,000	0	67,500	7,500
	Mark RW 9/27 (visual)		10,000	0	9,000	1,000
	Administration, RPR, etc for paving RW 9/27		275,000	0	247,500	27,500
		Project Totals:	**$ 2,210,000**	**$ 0**	**$ 1,989,000**	**$ 221,000**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Acquire land for TSS and GQS RW 18 (14.9 acres)		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
BROWNFIELD						
TERRY COUNTY						
	Construct 9 unit box Hangar		540,000	486,000	0	54,000

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
BROWNFIELD					
TERRY COUNTY					
	Engineering / Design for 9 unit hangar	65,000	58,500	0	6,500
	contingence, admin RPR for 9 unit hangar	75,000	67,500	0	7,500
	Construct hangar access pavement to 9 unit box hangars (2,150sy)	140,000	126,000	0	14,000
	Project Totals:	**$ 820,000**	**$ 738,000**	**$ 0**	**$ 82,000**
BRYAN					
COULTER FIELD					
	Engineering/design for rehab/drainage project	222,000	199,800	0	22,200
	Project Totals:	**$ 222,000**	**$ 199,800**	**$ 0**	**$ 22,200**
BURNET					
BURNET MUNI KATE CRADDOCK FIELD					
	Contingencies, RPR, admin., etc.	468,525	421,673	0	46,852
	Reconstruct/relocate TW & connecting stubs (5900 x 40)	1,929,139	1,736,226	0	192,913
	Project Totals:	**$ 2,397,664**	**$ 2,157,899**	**$ 0**	**$ 239,765**
CALDWELL					
CALDWELL MUNI					
	Rehabilitate apron & TWYS (9300 sy)	93,400	0	84,060	9,340
	Contingency, RPR, Admin, etc. Pavement Rehab	104,500	0	94,050	10,450
	Mark RWY 15-33 (7170 lf)	8,000	0	7,200	800
	Mark Apron, TXWYs (2,000 lf)	2,200	0	1,980	220
	Rehabilitate RWY 15-33 (3,252 x 50)	191,900	0	172,710	19,190
	Project Totals:	**$ 400,000**	**$ 0**	**$ 360,000**	**$ 40,000**
CASTROVILLE					
CASTROVILLE MUNI					
	Construction Administration, Testing, RPR, etc	256,000	230,400	0	25,600
	Relocate PAPI RW 15 end	20,000	18,000	0	2,000
	Contingency for RW Extension	228,461	205,615	0	22,846
	Install fencing - new boundary	99,000	89,100	0	9,900
	Reconstruct South Apron	514,280	462,852	0	51,428
	Install signage	18,000	16,200	0	1,800

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CASTROVILLE						
CASTROVILLE MUNI						
	Extend & mark parallel TW to RW 15 end (590x35)		225,408	202,868	0	22,540
	Relocate County Road 4711		282,655	254,390	0	28,265
	Extend MIRL RW 15 end (400 lf)		41,365	37,229	0	4,136
	Construct Permanent Run-up Area		114,730	103,257	0	11,473
	Extend and mark RW 15 end (400 x75)		326,634	293,971	0	32,663
		Project Totals:	**$ 2,126,533**	**$ 1,913,882**	**$ 0**	**$ 212,651**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Install AVGAS fuel system		125,000	0	93,750	31,250
		Project Totals:	**$ 125,000**	**$ 0**	**$ 93,750**	**$ 31,250**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Contingency, admin.,RPR, etc.		40,000	0	36,000	4,000
	Engineering/Design for hangar/hangar apron		40,000	0	36,000	4,000
	Construct hangar apron (600 sy)		39,000	0	35,100	3,900
	Construct city owned hangar (60 x 60)		375,000	0	337,500	37,500
		Project Totals:	**$ 494,000**	**$ 0**	**$ 444,600**	**$ 49,400**
CLEVELAND						
CLEVELAND MUNI						
	Drainage Improvements in Hangar Area		50,000	45,000	0	5,000
	Rehabilitate main apron		130,000	117,000	0	13,000
	Phase 2 Contingency		51,750	46,575	0	5,175
	Rehab hangar access TW		165,000	148,500	0	16,500
		Project Totals:	**$ 396,750**	**$ 357,075**	**$ 0**	**$ 39,675**
CUERO						
CUERO MUNI						
	Engineering/Design for 2015 construction project		95,000	0	85,500	9,500
		Project Totals:	**$ 95,000**	**$ 0**	**$ 85,500**	**$ 9,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALLAS						
COLLIN COUNTY RGNL AT MC KINNEY						
	Reconstruct Itinerant Parking Apron (Area 2) (8,325 sy)		906,000	815,400	0	90,600
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction		1,007,500	906,750	0	100,750
	Reconstruct Itinerant Parking Apron (Area 1) (10,209 sy)		929,200	836,280	0	92,920
	Reconstruct Itinerant Parking Apron (Area 3) (8,710 sy)		853,000	767,700	0	85,300
		Project Totals:	**$ 3,695,700**	**$ 3,326,130**	**$ 0**	**$ 369,570**
DENTON						
DENTON MUNI						
	Engineering/design for terminal expansion.		50,000	0	25,000	25,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 25,000**	**$ 25,000**
EASTLAND						
EASTLAND MUNI						
	Engineering/design for terminal building and apron layout		100,000	0	90,000	10,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
FALFURRIAS						
BROOKS COUNTY						
	Engineering/design for rehab		80,000	72,000	0	8,000
		Project Totals:	**$ 80,000**	**$ 72,000**	**$ 0**	**$ 8,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for taxilane G & H		225,000	202,500	0	22,500
		Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Conduct RDD and FWD testing on RW 16-34		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Overlay portions of TW C (1100 sy) between RW 17-35 & TW B		100,000	90,000	0	10,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Replace ALCMS computer system		404,000	363,600	0	40,400
	Mark RW 17-35 (NPI w/edge stripes & chevrons) (42,200 sf)		50,000	45,000	0	5,000
	Contingency, admin., RPR, etc.		425,000	382,500	0	42,500
	Roto-mill and overlay RW 17-35 (4006 x 75)		1,975,000	1,777,500	0	197,500
	Replace 2-PAPI-4 RW 17-35		181,000	162,900	0	18,100
	Replace MIRLs RW 17-35 (4000 lf)		158,600	142,740	0	15,860
	Upgrade RW signage (15) & new regulator		109,500	98,550	0	10,950
		Project Totals:	**$ 3,403,100**	**$ 3,062,790**	**$ 0**	**$ 340,310**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Replace ARFF truck		700,000	630,000	0	70,000
		Project Totals:	**$ 700,000**	**$ 630,000**	**$ 0**	**$ 70,000**
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Conduct Wildlife Assessment		100,000	90,000	0	10,000
		Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**
GEORGETOWN						
GEORGETOWN MUNI						
	Install new airfield signage (21)		54,600	49,140	0	5,460
	Replace MIRLs RW 18-36 (5000 lf)		320,000	288,000	0	32,000
	Replace MIRLS RW 11-29 (4100 ft)		320,000	288,000	0	32,000
	Install PAPI-2 RW 11-29		180,000	162,000	0	18,000
	Contingency, admin. fees, RPR, etc.		91,554	82,399	0	9,155
		Project Totals:	**$ 966,154**	**$ 869,539**	**$ 0**	**$ 96,615**
GRANBURY						
GRANBURY RGNL						
	Seeding for RW 1/19 construction		60,000	0	0	60,000
	Site prep, Excavation & Earthwork for RW1-19		5,000,000	4,500,000	0	500,000
	Install RW 1/19 Hold Signs		12,500	11,250	0	1,250

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRANBURY						
GRANBURY RGNL						
	Drainage for RW 1/19		114,800	0	0	114,800
	Advertising for RW 1/19 Construction		1,500	0	0	1,500
	Relocate UCS Distribution Powerlines		417,500	0	0	417,500
	Resident Project Representative Construction RW 1/19		132,000	0	0	132,000
	Construct new RW 1-19 (D)		1,229,540	1,106,586	0	122,954
	Testing fo RW 1/19 Construction		80,500	0	0	80,500
	Mobilization for RW 1/19 (D)		409,165	368,249	0	40,916
	Install PAPI-2 @ RW 1 and RW 19		42,000	0	0	42,000
	Install MIRL RW 1-19		285,880	257,292	0	28,588
	Contingency RW 1/19 Constuction		946,055	0	0	946,055
	Install Lighted Wind Cone RW 1/19		24,000	0	0	24,000
	Mark Parallel and Connecting TW		10,600	0	0	10,600
	Mark RW 1/19		25,000	0	0	25,000
	Construct connecting TW from RW19 to RW 14		39,033	0	0	39,033
	Relocate Brazos Electric Co-op transmission powerlines		3,316,850	2,985,165	0	331,685
	Construct parallel and cross TWs to RW 1-19		683,078	0	0	683,078
		Project Totals:	**$ 12,830,001**	**$ 9,228,542**	**$ 0**	**$ 3,601,459**
GRANBURY						
GRANBURY RGNL						
	Credit for 2011 Land Acquisition for new RW1-19		1,222,222	1,099,999	0	122,223
.		**Project Totals:**	**$ 1,222,222**	**$ 1,099,999**	**$ 0**	**$ 122,223**
HOUSTON						
HOUSTON-SOUTHWEST						
	Construct South Parallel TXWY (Phase 2)		1,044,000	939,600	0	104,400
	Acquire 2 T-hangars at west end for future south parallel TW		1,273,682	1,209,998	0	63,684
.		**Project Totals:**	**$ 2,317,682**	**$ 2,149,598**	**$ 0**	**$ 168,084**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
SUGAR LAND RGNL						
	Construct CENTER Section TXY "F"		2,940,000	2,646,000	0	294,000
.		**Project Totals:**	**$ 2,940,000**	**$ 2,646,000**	**$ 0**	**$ 294,000**
INGLESIDE						
T P MC CAMPBELL						
	Contingency		88,700	79,830	0	8,870
	Rehabilitate and mark parallel TW (5660 x 40)		151,000	135,900	0	15,100
	Close out, testing, survey, admin.,eng.		81,000	72,900	0	8,100
	Improve Hangar Area Drainage		35,000	31,500	0	3,500
	Rehabilitate all hangar access TXWYs (21,750 sy)		130,500	117,450	0	13,050
	Mark RW 13-31 (25200 sy)		25,200	22,680	0	2,520
	Rehabilitate RW 13-31 (5000 x 75)		250,000	225,000	0	25,000
		Project Totals:	**$ 761,400**	**$ 685,260**	**$ 0**	**$ 76,140**
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Contingency, RPR, mobilization, etc.		65,000	58,500	0	6,500
	Construct hangar access TW (2782 sy)		220,000	198,000	0	22,000
	Construct T-hangar apron		75,000	67,500	0	7,500
	Construct 2- T-hangars (10 units) NPE		600,000	540,000	0	60,000
		Project Totals:	**$ 960,000**	**$ 864,000**	**$ 0**	**$ 96,000**
KIRBYVILLE						
KIRBYVILLE						
	partial perimeter fence (6600 LF)		40,000	0	36,000	4,000
	Land Purchase (7.5 acres)		120,000	0	108,000	12,000
		Project Totals:	**$ 160,000**	**$ 0**	**$ 144,000**	**$ 16,000**
LANCASTER						
LANCASTER RGNL						
	Construct Fuel Farm Service Road		186,600	139,950	0	46,650
	Apron Construction - Admin, Eng., Closeout, RPR, testing,etc		350,000	315,000	0	35,000
	Construct new apron stub TXWY		145,000	130,500	0	14,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LANCASTER						
LANCASTER RGNL						
	Construct aircraft parking apron/connecting TXWY		2,400,000	2,160,000	0	240,000
	Apron Construction Contingency		275,000	247,500	0	27,500
		Project Totals:	**$ 3,356,600**	**$ 2,992,950**	**$ 0**	**$ 363,650**
LANCASTER						
LANCASTER RGNL						
	Install Self-Serve Fuel Farm		350,000	262,500	0	87,500
	Fuel Farm Contingency		35,000	26,250	0	8,750
		Project Totals:	**$ 385,000**	**$ 288,750**	**$ 0**	**$ 96,250**
LANCASTER						
LANCASTER RGNL						
	Design and Construct new Terminal Building		1,000,000	0	500,000	500,000
	Construct new TB auto parking w/entrance road (2000 sy)		130,000	0	65,000	65,000
		Project Totals:	**$ 1,130,000**	**$ 0**	**$ 565,000**	**$ 565,000**
LITTLEFIELD						
LITTLEFIELD MUNI						
	Rehabilitate & mark parallel TW (17,900 sy)		115,000	103,500	0	11,500
	Reconstruct RW 13-31		553,350	498,015	0	55,335
	Rehabilitate apron (14,000 sy)		85,000	76,500	0	8,500
	Mark RW 13-31 (3,200 sf)		3,000	2,700	0	300
	Rehabilitate RW 1-19 (4,021 X 60)		160,000	144,000	0	16,000
	Mark RW 1-19 (11,300 sf)		11,300	10,170	0	1,130
		Project Totals:	**$ 927,650**	**$ 834,885**	**$ 0**	**$ 92,765**
MARSHALL						
HARRISON COUNTY						
	Engineering/design terminal building		90,000	0	45,000	45,000
	THC coordination		10,000	0	5,000	5,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**

City & Airport	Project Description	Project Costs Total	Federal	State	Local
MESQUITE					
MESQUITE METRO					
	Install new MITL (7370 lf)	350,000	315,000	0	35,000
	Improve RW/TW RSA drainage C-II/D-II	600,000	540,000	0	60,000
	Replace MIRL (6000 lf)	350,000	315,000	0	35,000
	Install Auxillary Power Generator	100,000	90,000	0	10,000
	Rehab RW 17-35; joint crack seal	420,000	378,000	0	42,000
	Project Totals:	**$ 1,820,000**	**$ 1,638,000**	**$ 0**	**$ 182,000**
MEXIA					
MEXIA-LIMESTONE CO					
	Construct cross TXWYS and partial parallel TXWY to RW 36 (9,400 SY) (30,000 lbs.)	670,000	603,000	0	67,000
	Reconstruct apron (8,850 sy)	640,000	576,000	0	64,000
	Contruct new south aircraft apron (6300 sy)	465,000	418,500	0	46,500
	TXWY Extension Construction Contingency; RPR; Close Out	530,000	477,000	0	53,000
	Rehabilitate north hangar access TXWYs (3300 sy)	25,000	22,500	0	2,500
	Project Totals:	**$ 2,330,000**	**$ 2,097,000**	**$ 0**	**$ 233,000**
MINERAL WELLS					
MINERAL WELLS					
	Replace MIRLs RW 13-31 (6000 lf) w/LED alternative	440,000	396,000	0	44,000
	Replace MIRLs RW 17-35 (4188 lf) w/LED alternative	330,000	297,000	0	33,000
	Flight Check PAPI-2 on RWYs 17 & 35	10,000	9,000	0	1,000
	Install PAPI-2 RW 17-35	145,000	130,500	0	14,500
	Contingency; RPR, testing;close out, etc.	165,000	148,500	0	16,500
	Project Totals:	**$ 1,090,000**	**$ 981,000**	**$ 0**	**$ 109,000**
MOUNT VERNON					
FRANKLIN COUNTY					
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	10,000	9,000	0	1,000
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,000	18,000	0	2,000
	Reconstruct East HAT (3583 s.y.)	160,000	144,000	0	16,000
	Rehabilitate apron (7395 sy)	45,000	40,500	0	4,500
	Contingency, RPR, close-out, etc (FY14)	90,000	81,000	0	9,000

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MOUNT VERNON						
FRANKLIN COUNTY						
	Regrade and Pave RWY Shoulders (12'+12') x 3900'		280,000	252,000	0	28,000
	Inspect and Clean RW Edge Drains (7200 lf)		35,000	31,500	0	3,500
	Regrade Outfall Ditches (1,000 lf)		20,000	18,000	0	2,000
		Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
PALACIOS						
PALACIOS MUNI						
	Contingency, RPR, Admin for Pavement Markings & Drainage		92,500	83,250	0	9,250
	Airfleid drainage system repairs		400,000	360,000	0	40,000
	Mark RW 13-31 (34,672 sf)		65,000	58,500	0	6,500
	Mark TWs and Apron (10,250 lf)		15,000	13,500	0	1,500
	Seal PCC joints on RW 13-31 (110,000 lf)		330,000	297,000	0	33,000
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)		45,800	41,220	0	4,580
		Project Totals:	**$ 948,300**	**$ 853,470**	**$ 0**	**$ 94,830**
PALESTINE						
PALESTINE MUNI						
	Engineering Design for pavement rehab & reconstruct		310,000	0	279,000	31,000
		Project Totals:	**$ 310,000**	**$ 0**	**$ 279,000**	**$ 31,000**
PAMPA						
PERRY LEFORS FIELD						
	Rehabilitate Parallel & Cross TXYs for RW 5-23 (18,500 sy)		115,000	103,500	0	11,500
	Mark RW 5-23 (4600 sf)		20,000	18,000	0	2,000
	Overlay Parallel & Cross TXYs for RW 17-35 (38,000 sy)		1,310,000	1,179,000	0	131,000
	Overlay RW 17-35 (5866 x 100)		2,010,000	1,809,000	0	201,000
	RW Rehab: Contingency, testing, mobilization, RPR....		635,000	571,500	0	63,500
	Rehabilitate &hangar access TXYs		122,076	109,869	0	12,207
	Mark RW 17-35 (38,100 sf)		45,000	40,500	0	4,500
	Rehabilitate RW 5-23 (4500 x 75)		250,000	225,000	0	25,000
		Project Totals:	**$ 4,507,076**	**$ 4,056,369**	**$ 0**	**$ 450,707**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PLAINVIEW						
HALE COUNTY						
	Rehabilitate & mark TW F (325 x 35)		11,000	9,900	0	1,100
	Rehabilitate & mark TW E (535 x 35)		16,000	14,400	0	1,600
	Replace VASI w/PAPI-4 RW 4-22		202,000	181,800	0	20,200
	Rehabilitate & mark TW C (330 x 40)		12,000	10,800	0	1,200
	Mark RW 4-22 (25,800 sf)		26,000	23,400	0	2,600
	Rehabilitate east side apron (33,535 sy)		206,000	185,400	0	20,600
	Rehabilitate & mark TW A (6455 x 40)		201,000	180,900	0	20,100
	Rehabilitate RW 13-31 (4000 x 100)		291,000	261,900	0	29,100
	Reconstruct TW D (4800 x 35)		1,005,000	904,500	0	100,500
	Rehabilitate RW 4-22 (6000 x 100)		436,000	392,400	0	43,600
	Replace sign faces		11,000	9,900	0	1,100
	Contingency, RPR, admin. fees, etc.		772,000	694,800	0	77,200
	Replace MIRL RW 13-31 (4000 lf)		256,000	230,400	0	25,600
	Rehabilitate & mark TW B (11,960 sy)		18,000	16,200	0	1,800
	Mark RW 13-31 (23,960 sf)		24,000	21,600	0	2,400
	Rehabilitate & mark TW D (330 x 35)		11,000	9,900	0	1,100
	Replace MIRL RW 4-22 (6000 lf)		346,000	311,400	0	34,600
		Project Totals:	**$ 3,844,000**	**$ 3,459,600**	**$ 0**	**$ 384,400**
PORT ARANSAS						
MUSTANG BEACH						
	Environmental Permitting for RW Extension		80,000	0	72,000	8,000
	Environmental Mitigation		800,000	0	720,000	80,000
		Project Totals:	**$ 880,000**	**$ 0**	**$ 792,000**	**$ 88,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Install 10 new tie-downs on TB apron		5,000	0	4,500	500
	Replace rotating beacon and tower		40,000	0	36,000	4,000
	Install Emergency Generator (for RW lights,fuel farm, beacon)		25,000	0	22,500	2,500
	Install Obstruction Lights on Fence at RW 17-35		10,000	0	9,000	1,000
	Contingency, RPR, testing, close-out, etc. (FY 14)		105,000	0	94,500	10,500

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Seal PCC joints and mark terminal apron (500 x 500) (27,777 sy)		230,000	0	207,000	23,000
	Joint seal, crack seal, and slurry seal RW 17-35 (4200 x 75)		510,000	0	459,000	51,000
	Mark RW 17-35 (visual w/side stripes)		35,000	0	31,500	3,500
		Project Totals:	**$ 960,000**	**$ 0**	**$ 864,000**	**$ 96,000**
ROBSTOWN						
NUECES COUNTY						
	Contingency, RPR, Admin fence project		85,000	0	76,500	8,500
	Rehabilitate turnarounds RW 13-31 (8000 sy)		70,000	0	63,000	7,000
	Rehabilitate & mark stub TW (1000 sy)		5,000	0	4,500	500
	Rehabilitate RW 13-31 (3700 x 75)		260,000	0	234,000	26,000
	Rehab apron & hangar access TWs (21,500 sy)		190,000	0	171,000	19,000
	Mark RW 13-31 NPI (24,000 sf)		25,000	0	22,500	2,500
	Install game fence and gates North East perimeter (6,200 lf)		160,000	0	144,000	16,000
		Project Totals:	**$ 795,000**	**$ 0**	**$ 715,500**	**$ 79,500**
ROCKPORT						
ARANSAS CO						
	Mobilzation, Testing, RPR, Closeout; Contingency		245,000	220,500	0	24,500
	Rehabilitate TXWY Foxtrot (22,000 SY)		170,000	153,000	0	17,000
	Reconstruct HAT (mill & overlay) 15,300 sy		850,000	765,000	0	85,000
	Construct apron for new county hangar (1350 SY)		135,000	121,500	0	13,500
	Construct new hangar (100 x 130) w/office		585,000	526,500	0	58,500
		Project Totals:	**$ 1,985,000**	**$ 1,786,500**	**$ 0**	**$ 198,500**
SAN ANTONIO						
STINSON MUNI						
	Estimated costs for ATCT exceeding federal maximum		333,333	0	0	333,333
	Construct Replacement ATCT		1,366,666	1,229,999	0	136,667
		Project Totals:	**$ 1,699,999**	**$ 1,229,999**	**$ 0**	**$ 470,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN ANTONIO						
STINSON MUNI						
	Overlay RW 14-32 (2230 x 100 + 1330 x 100) (to 30,000 SWL)		1,280,000	1,152,000	0	128,000
	Upgrade airfield guidance signs RW 14/32, Tws A, B, C		100,000	90,000	0	10,000
	Replace MIRLs RW 14/32		215,000	193,500	0	21,500
	Mark RW 14-32 (NPI)		50,000	45,000	0	5,000
	Contingency Rehab RW 14/32		460,000	414,000	0	46,000
	Replace MITLs TW A, B, C		130,000	117,000	0	13,000
	Overlay TW A, B, C (to 30,000 lb SWL)		895,000	805,500	0	89,500
		Project Totals:	**$ 3,130,000**	**$ 2,817,000**	**$ 0**	**$ 313,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Design and Construct Hangar Access Security Fence (6000 lf)		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
SHERMAN/DENISON						
NORTH TEXAS RGNL/PERRIN FIELD						
	Improve airfield drainage & erosion control (in-field)		585,000	526,500	0	58,500
	Contingency, admin. fees, RPR, etc.		100,000	90,000	0	10,000
	Engineering/design for drainage		65,000	58,500	0	6,500
		Project Totals:	**$ 750,000**	**$ 675,000**	**$ 0**	**$ 75,000**
SLATON						
SLATON MUNI						
	Construct Parallel TW (2100 x 35)		465,000	0	418,500	46,500
	Contingency, Admin, RPR for Parallel Taxiway		170,000	0	153,000	17,000
		Project Totals:	**$ 635,000**	**$ 0**	**$ 571,500**	**$ 63,500**
SONORA						
SONORA MUNI						
	Engineering/design for apron & RW		170,000	0	153,000	17,000
	ALP update		50,000	0	45,000	5,000
		Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SPEARMAN						
MAJOR SAMUEL B CORNELIUS FIELD						
	Rehabilitate & mark TW A (3430 x 35)		104,000	0	93,600	10,400
	Reconstruct fueling apron (3420 sy)		155,000	0	139,500	15,500
	Reconstruct TW A (1985 x 35)		315,000	0	283,500	31,500
	Rehabilitate & mark TW B (250 x 35)		9,000	0	8,100	900
	Rehabilitate & mark TW C (254 x 40)		10,000	0	9,000	1,000
	Mark RW 2-20 (33,650 sf)		32,000	0	28,800	3,200
	Rehabilitate RW 2-20 (5002 x 75)		290,000	0	261,000	29,000
	Rehabilitate/Reconstruct & mark hangar access txwys (19,665 sy)		150,000	0	135,000	15,000
	Contingency, admin. fees, RPR, etc.		380,000	0	342,000	38,000
	Construct concrete fueling pad (890 sy)		75,000	0	67,500	7,500
	Reconstruct public apron (7330 sy)		315,000	0	283,500	31,500
		Project Totals:	**$ 1,835,000**	**$ 0**	**$ 1,651,500**	**$ 183,500**
TAYLOR						
TAYLOR MUNI						
	Engineering/design for rehab		350,000	315,000	0	35,000
		Project Totals:	**$ 350,000**	**$ 315,000**	**$ 0**	**$ 35,000**
WACO						
MC GREGOR EXECUTIVE						
	Engineering/design for RW rehab		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
WACO						
TSTC WACO						
	Contingency, admin. RPR, etc.		370,000	333,000	0	37,000
	Mark RW 17L-35R (125,000 sf)		145,000	130,500	0	14,500
	Rehabilitate RW 17L-35R (8600 x 150)		1,100,000	990,000	0	110,000
		Project Totals:	**$ 1,615,000**	**$ 1,453,500**	**$ 0**	**$ 161,500**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Install erosion/sedimentation controls		6,000	5,400	0	600

FEDERAL & STATE FY 2014 *Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Phase-II paving asphalt (900 syds)		144,000	129,600	0	14,400
	Misc Drainage improvements under apron		7,700	6,930	0	770
	42" diameter RCP 875 LF		44,000	39,600	0	4,400
	Box Culvert 5' x 2' 125 LF		62,500	56,250	0	6,250
	Drainage Contingency, RPR, Admin, Fees		94,500	85,050	0	9,450
		Project Totals:	**$ 358,700**	**$ 322,830**	**$ 0**	**$ 35,870**
WILLS POINT						
VAN ZANDT COUNTY RGNL						
	Stripe & mark RW 17-35 (5000 sf)		5,000	0	4,500	500
	Overlay Cross TW (800 sf)		15,000	0	13,500	1,500
	Contingency, testing, administration, RPR, etc.		80,000	0	72,000	8,000
	Overlay apron (4000 sq yds)		85,000	0	76,500	8,500
	Overlay RW 17-35 (3230 x 50)		400,000	0	360,000	40,000
		Project Totals:	**$ 585,000**	**$ 0**	**$ 526,500**	**$ 58,500**
		Fiscal Year Totals:	**$ 85,662,531**	**$ 63,598,167**	**$ 10,326,850**	**$ 11,737,514**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ANAHUAC						
CHAMBERS COUNTY						
	Rehabilitate apron (350 x 130)		30,336	27,302	0	3,034
	Rehabilitate hangar access TWs (3525 sy)		21,150	19,035	0	2,115
	Rehabilitate TWs (800 x 20) (250 x 15)		131,724	118,551	0	13,173
	Rehabilitate RW 12-30 (3000 x 60)		120,000	108,000	0	12,000
		Project Totals:	**$ 303,210**	**$ 272,888**	**$ 0**	**$ 30,322**
ATHENS						
ATHENS MUNI						
	Rehabilitate RW 17-35 (4000 x 60)		159,522	143,569	0	15,953
	Rehabilitate apron (275 x 240)		43,998	39,598	0	4,400
	Rehabilitate & mark parallel & cross TWs (4750 x 35)		110,832	99,748	0	11,084
	Install MIRLS RW 17-35		220,000	198,000	0	22,000
	Rehabilitate apron (250 x 270)		4,668	4,201	0	467
	Mark RW 17-35 (22,916 sf)		22,916	20,624	0	2,292
	Rehabilitate Hangar Access T/W (450 x 25)		81,250	73,125	0	8,125
		Project Totals:	**$ 643,186**	**$ 578,865**	**$ 0**	**$ 64,321**
ATLANTA						
HALL-MILLER MUNI						
	Rehabilitate & mark TW B to apron		5,000	4,500	0	500
	Mark RW 5-23 (19,307 sf)		20,000	18,000	0	2,000
	Rehabilitate RW 5-23 (3800 x 60)		200,000	180,000	0	20,000
	Rehabilitate & mark Hangar Access Taxiway C		5,000	4,500	0	500
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33		5,000	4,500	0	500
	Rehabilitate apron (4600 sy)		40,000	36,000	0	4,000
	Rehabilitate & parallel TW A		150,000	135,000	0	15,000
	Construct Auto Access Road to New Hangars		160,000	80,000	0	80,000
	Contingency, Administration, RPR Teasing for Pavement Rehab		55,000	49,500	0	5,500
	Install Runway Edge Markings for Turf RW 15/33		5,000	4,500	0	500
		Project Totals:	**$ 645,000**	**$ 516,500**	**$ 0**	**$ 128,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BEEVILLE						
BEEVILLE MUNI						
	Mark RW 12-30 (28,230 sf)		23,000	20,700	0	2,300
	Engineering / Design for pavement rehab		94,500	85,050	0	9,450
	Rehabilitate apron (9,160 sy)		92,000	82,800	0	9,200
	Rehabilitate RW 12-30 (4550 x 75)		369,000	332,100	0	36,900
	Rehabilitate turnaround RW 30 end (600 sy)		2,000	1,800	0	200
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)		63,000	56,700	0	6,300
	Rehabilitate hangar access TWs (8,160 sy)		81,000	72,900	0	8,100
		Project Totals:	**$ 724,500**	**$ 652,050**	**$ 0**	**$ 72,450**
BISHOP						
BISHOP MUNI						
	Rehabilitate apron (3,380 sy)		35,700	0	32,130	3,570
	Rehabilitate turnaround RW 33 end (800 sy)		4,800	0	4,320	480
	Mark RW 15-33 (4,200 sf)		8,200	0	7,380	820
	Rehabilitate hangar access TWs (6,400 sy)		38,400	0	34,560	3,840
	Rehabilitate RW 15-33 (3,200 x 50)		106,668	0	96,001	10,667
	Rehabilitate & mark TW (820 x 35)		16,398	0	14,758	1,640
		Project Totals:	**$ 210,166**	**$ 0**	**$ 189,149**	**$ 21,017**
BONHAM						
JONES FIELD						
	Mark RW 17-35 (19,800 sf)		27,165	24,448	0	2,717
	Rehab turnarounds (1600 sy)		104,000	93,600	0	10,400
	Rehab & mark parallel TW to RW 17 (2100 x 35)		46,200	41,580	0	4,620
	Rehab hangar access TWs (1930 x 25)		241,245	217,120	0	24,125
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,998	0	20,000
		Project Totals:	**$ 618,608**	**$ 556,746**	**$ 0**	**$ 61,862**
BORGER						
HUTCHINSON COUNTY						
	Rehabilitate and mark TW D (155 X 50)		43,050	38,745	0	4,305
	Rehabilitate & mark hangar access TW (15,867 sy)		95,202	85,681	0	9,521

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BORGER						
HUTCHINSON COUNTY						
	Rehabilitate turnaround RW 17 (2900 sy)		17,400	15,660	0	1,740
	Mark RW 3-21 (30400 sf)		30,400	27,360	0	3,040
	Rehabilitate RW 3-21 (3900 x 100)		259,998	233,998	0	26,000
	Rehabilitate and mark TW C (1380 x 40)		36,798	33,118	0	3,680
	Rehabilitate south hangar apron (4300 sy)		25,800	23,220	0	2,580
	Rehabilitate terminal apron (10,700 sy)		64,200	57,780	0	6,420
	Rehabilitate & mark TW E (260 x 40)		6,936	6,242	0	694
	Rehabilitate turnaround RW 21 (2700 sy)		16,200	14,580	0	1,620
	Rehab turnround RW 21 end (1000 sy)		6,000	5,400	0	600
	Rehabilitate RW 17-35 (6300 x 100)		420,000	378,000	0	42,000
	Rehibilitate TW B (900 X 35)		31,464	28,317	0	3,147
	Rehabilitate & mark TW A (5400 x 40)		144,000	129,600	0	14,400
	Mark RW 17-35 (33140 sf)		33,140	29,826	0	3,314
	Rehabilitate MX hangar S. apron (2600 sy)		15,600	14,040	0	1,560
		Project Totals:	**$ 1,246,188**	**$ 1,121,567**	**$ 0**	**$ 124,621**
BRYAN						
COULTER FIELD						
	Construct hangar access road & gate off Wallis Rd (20 x 200)		10,000	0	5,000	5,000
	Contingency, admin. fees, RPR, etc.		100,000	90,000	0	10,000
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)		320,000	288,000	0	32,000
	Install wildlife fencing (8160 lf)		95,000	85,500	0	9,500
	Regrade terminal area for drainage (9000 sy)		30,000	27,000	0	3,000
	Regrade shoulders & ditches along parallel TW B (6500 lf)		170,000	153,000	0	17,000
	Pave 3 grass islands to improve drainage (1300 sy)		95,000	85,500	0	9,500
	Install vertical moisture barrier (1000 lf)		10,000	9,000	0	1,000
	Reconstruct north TW B (1000 sy)		35,000	31,500	0	3,500
	Upgrade existing chain link fencing to game fence (4700 lf)		55,000	49,500	0	5,500
	Pave TW shoulder at TW B to improve drainage (1000 sy)		20,000	18,000	0	2,000
		Project Totals:	**$ 940,000**	**$ 837,000**	**$ 5,000**	**$ 98,000**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BURNET						
BURNET MUNI KATE CRADDOCK FIELD						
	Install AWOS/ remove ASOS from service.		183,195	164,875	0	18,320
	Relocate fuel farm/reconfigure terminal area		275,000	247,500	0	27,500
	Expand apron (4800 sy)		288,000	259,200	0	28,800
		Project Totals:	**$ 746,195**	**$ 671,575**	**$ 0**	**$ 74,620**
CAMERON						
CAMERON MUNI AIRPARK						
	Mark RW 16-34 (16,100 sf)		16,100	14,490	0	1,610
	Rehabilitate apron (500 x 150)		49,998	44,998	0	5,000
	Rehabilitate stub TW & turnarounds (1000 x 30)		19,998	17,998	0	2,000
	Replace MIRL (3,200 LF)		176,000	158,400	0	17,600
	Rehabilitate RW 16-34 (3200 x 50)		106,668	96,001	0	10,667
	Install PAPI-2 RW 34		180,000	162,000	0	18,000
	Install PAPI-2 RW 16		180,000	162,000	0	18,000
		Project Totals:	**$ 728,764**	**$ 655,887**	**$ 0**	**$ 72,877**
CARTHAGE						
PANOLA COUNTY-SHARPE FIELD						
	Rehabilitate cross TW (1325 sy)		7,950	7,155	0	795
	Rehabilitate & mark hangar access TWs (11,156 sy)		66,936	60,242	0	6,694
	Rehabilitate parallel & cross TWs (26,400 sy)		158,400	142,560	0	15,840
	Rehabilitate apron (420 x 230)		64,398	57,958	0	6,440
	Rehabilitate entrance road (1400 x 24)		22,398	20,158	0	2,240
	Rehabilitate auto parking (150 x 50)		4,998	4,498	0	500
	Mark RW 17-35 (26,4000 sf)		26,400	23,760	0	2,640
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,998	0	20,000
		Project Totals:	**$ 551,478**	**$ 496,329**	**$ 0**	**$ 55,149**
CENTER						
CENTER MUNI						
	Rehab hangar access TWs (6510 sy)		27,000	24,300	0	2,700
	Rehabilitate partial parallel and stub T/Ws (16,333 sy)		155,459	139,913	0	15,546

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CENTER						
CENTER MUNI						
	Stripe and Mark RW 17/35 (37,900 sf)		20,793	18,713	0	2,080
	Rehabilitate RW 17/35 (5500 x 75)		341,613	307,451	0	34,162
	Rehabilitate apron (19,444 sy)		139,616	125,654	0	13,962
		Project Totals:	**$ 684,481**	**$ 616,031**	**$ 0**	**$ 68,450**
CHILDRESS						
CHILDRESS MUNI						
	Rehabilitate RW 17-35 (5,950 x 75)		297,450	0	267,705	29,745
	Rehabilitate apron (400 x 300)		266,664	0	239,997	26,667
	Rehab & mark TWs (8,620x35)		35,934	0	32,340	3,594
	Mark RW 17-35 (26,400 sf)		29,177	0	26,259	2,918
		Project Totals:	**$ 629,225**	**$ 0**	**$ 566,301**	**$ 62,924**
CISCO						
CISCO MUNI						
	Rehabilitate hangar access TW (330 x 50)		10,998	0	9,898	1,100
	Rehabilitate RW 17-35 (3700 x 60)		148,002	0	133,201	14,801
	Rehabilitate stub TW (170 x 35)		3,966	0	3,569	397
	Rehabilitate apron (3460 sy)		20,760	0	18,684	2,076
	Acquire land for RPZs RW 17-35 (14 ac)		70,000	0	63,000	7,000
	Stripe & mark RW 17-35 (5409 sf)		4,290	0	3,861	429
		Project Totals:	**$ 258,016**	**$ 0**	**$ 232,213**	**$ 25,803**
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Rehabilitate hangar access TWs (4150 sy)		24,900	0	22,410	2,490
	Rehabilitate apron (4200 sy)		25,200	0	22,680	2,520
	Relocate hangar out of primary surface		5,000	0	4,500	500
	Rehabilitate turnarounds (1600 sy)		9,600	0	8,640	960
	Mark RW 1-19 (23,569 sf)		23,569	0	21,212	2,357
	Rehabilitate & mark stub TW (250 x 30)		4,998	0	4,498	500
	Rehabilitate RW 1-19 (4491 x 60)		179,640	0	161,676	17,964

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CLARENDON						
SMILEY JOHNSON MUNI/BASS FIELD						
	Acquire land for RPZ RW 1 (14.9 ac)		150,000	0	135,000	15,000
		Project Totals:	**$ 422,907**	**$ 0**	**$ 380,616**	**$ 42,291**
CLARKSVILLE						
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD						
	Rehabilitate hangar access TW (1400 x 25)		19,002	0	17,101	1,901
	Rehabilitate apron (100x200)		13,200	0	11,880	1,320
	Mark RW 17-35 (4829 sf)		4,829	0	4,346	483
	Rehabilitate stub TW (250x25)		7,002	0	6,301	701
	Rehabilitate RW 17-35 (3,000 x 50)		100,002	0	90,001	10,001
		Project Totals:	**$ 144,035**	**$ 0**	**$ 129,629**	**$ 14,406**
COMANCHE						
COMANCHE COUNTY-CITY						
	Acquire land for RW 35 RPZ (7.75 ac)		80,000	72,000	0	8,000
	Rehabilitate & mark stub TW (115 x 35)		2,682	2,413	0	269
	Rehabilitate RW 17-35 (4,500 x 75)		225,000	202,500	0	22,500
	Rehabilitate apron (500 X 150)		57,720	51,948	0	5,772
	Rehab & mark hangar access TW (550 x 50)		198,640	178,776	0	19,864
	Mark RW 17-35 (29,087 sf)		29,087	26,178	0	2,909
		Project Totals:	**$ 593,129**	**$ 533,815**	**$ 0**	**$ 59,314**
COMMERCE						
COMMERCE MUNI						
	Rehabilitate hangar access TW (1670 sy)		65,000	58,500	0	6,500
	Repair & rehabilitate terminal apron (125 x 225)		36,000	32,400	0	3,600
	Rehabilitate aprons (6300 sy)		36,000	32,400	0	3,600
	Mark RW 18-36 (4750 sf)		15,000	13,500	0	1,500
	Rehabilitate RW 18-36 (3900 x 60)		240,000	216,000	0	24,000
		Project Totals:	**$ 392,000**	**$ 352,800**	**$ 0**	**$ 39,200**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
CRANE						
CRANE COUNTY						
	Mark RW 12-30 (19,600 sf)		19,600	0	17,640	1,960
	Rehabilitate turnaround RW 12 end (600 sy)		3,600	0	3,240	360
	Rehabilitate apron (12,400 sy)		74,400	0	66,960	7,440
	Rehabilitate & mark stub TW (350 x 40)		9,336	0	8,402	934
	Mark RW 15-33 (16,400 sf)		16,400	0	14,760	1,640
	Rehabiliatate RW 15-33 (3395 x 50)		113,166	0	101,849	11,317
	Rehabilitate RW 12-30 (4145 x 70)		193,434	0	174,090	19,344
		Project Totals:	**$ 429,936**	**$ 0**	**$ 386,941**	**$ 42,995**
CROSBYTON						
CROSBYTON MUNI						
	Rehabilitate stub TW (270 x 35)		11,000	0	9,900	1,100
	Mark RW 17-35 (11,900 sf)		13,000	0	11,700	1,300
	Rehabilitate turnaround RW 35 (520x35)		17,000	0	15,300	1,700
	Rehabilitate turnaround RW 17 (515x35)		17,000	0	15,300	1,700
	Rehabilitate hangar access TW (3200 sy)		26,000	0	23,400	2,600
	Rehabilitate apron (5,000 sy)		31,000	0	27,900	3,100
	Rehabilitate RW 17-35 (3,600 x 60)		135,000	0	121,500	13,500
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**
CUERO						
CUERO MUNI						
	Construct turnaround on RW 32 (800 sy)		55,000	0	49,500	5,500
	Replace LIRL w/MIRL (2800 lf)		150,000	0	135,000	15,000
	Mark RW 14-32 (5500 sf)		10,000	0	9,000	1,000
	Contingency, admin. fees, RPR, mobilization, etc.		85,000	0	76,500	8,500
	Rehabilitate RW 14-32 (2800 X 60)		125,000	0	112,500	12,500
	Rehabilitate apron (7,000 sy)		45,000	0	40,500	4,500
	Rehabilitate & mark stub TWs (1100 sy)		10,000	0	9,000	1,000
		Project Totals:	**$ 480,000**	**$ 0**	**$ 432,000**	**$ 48,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DECATUR						
DECATUR MUNI						
	Rehabilitate apron (9450 sy)		34,000	30,600	0	3,400
	Rehabilitate hangars access TWs (8000 sy)		48,000	43,200	0	4,800
	Mark RW 17-35 (24,000 sf)		24,000	21,600	0	2,400
	Rehabilitate RW 17-35 (4200 x 60)		168,000	151,200	0	16,800
	Rehabilitate runup area RW 17		15,000	13,500	0	1,500
	Rehabilitate stub TW (200 x 35)		3,000	2,700	0	300
	Rehabilitate hangar access TW (700 X 25)		7,000	6,300	0	700
	Rehabilitate & mark parallel TW (4500 x 35)		73,000	65,700	0	7,300
		Project Totals:	**$ 372,000**	**$ 334,800**	**$ 0**	**$ 37,200**
DELL CITY						
DELL CITY MUNI						
	Rehabilitate apron & TW (9,111 sy)		54,666	0	49,199	5,467
	Rehabilitate & mark west stub TW (135 x 45)		5,000	0	4,500	500
	Mark RW 8-26 (14,800 sf)		9,000	0	8,100	900
	Rehabilitate west apron (5200 sy)		25,000	0	22,500	2,500
	Rehabilitate RW 8-26 (4685 x 55)		131,000	0	117,900	13,100
		Project Totals:	**$ 224,666**	**$ 0**	**$ 202,199**	**$ 22,467**
DENTON						
DENTON MUNI						
	Construct terminal public meeting room.		350,000	0	175,000	175,000
		Project Totals:	**$ 350,000**	**$ 0**	**$ 175,000**	**$ 175,000**
DEVINE						
DEVINE MUNI						
	Rehabilitate & mark stub TW (1400 sy)		8,400	7,560	0	840
	Rehabilitate turnaround RW 17-35 (1600 sy)		104,000	93,600	0	10,400
	Mark RW 17-35 (15,675 sf)		15,675	14,107	0	1,568
	Rehabilitate RW 17-35 (3400 x 60)		136,002	122,401	0	13,601
	Rehabilitate apron (5000 sy)		30,000	27,000	0	3,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DEVINE						
DEVINE MUNI						
	Engineering / Design for pavement rehab		44,000	39,600	0	4,400
		Project Totals:	**$ 338,077**	**$ 304,268**	**$ 0**	**$ 33,809**
DILLEY						
DILLEY AIRPARK						
	Reconstruct RW 12-30 (3400 x 60)		330,000	0	297,000	33,000
	Mark RW 12-30 (4311 sf)		6,000	0	5,400	600
	Improve drainage along RW 12-30		9,000	0	8,100	900
	Rehabilitate apron (120 x 200)		10,000	0	9,000	1,000
	Acquire land for RPZ RW 30 (6.4 ac)		60,000	0	54,000	6,000
	Acquire land for RPZ RW 12 (8 ac)		80,000	0	72,000	8,000
	Replace LIRL with MIRL (3400 lf)		138,300	0	124,470	13,830
	Rehabilitate & mark stub TW		5,000	0	4,500	500
		Project Totals:	**$ 638,300**	**$ 0**	**$ 574,470**	**$ 63,830**
DRYDEN						
TERRELL COUNTY						
	Mark RW 13-31 (24,174 sf)		19,800	0	17,820	1,980
	Mark RW 4-22 (24,174 sf)		19,800	0	17,820	1,980
	Rehabilitate RW 4-22 (4525 x 75)		226,248	0	203,623	22,625
	Rehabilitate RW 13-31 (4525 x 75)		226,248	0	203,623	22,625
	Rehabilitate stub TW (1050 x 50)		34,998	0	31,498	3,500
	Rehabilitate apron & stub TW (9500 sy)		57,000	0	51,300	5,700
	Rehabilitate apron (3565 sy)		57,000	0	51,300	5,700
		Project Totals:	**$ 641,094**	**$ 0**	**$ 576,984**	**$ 64,110**
DUBLIN						
DUBLIN MUNI						
	Rehabilitate hangar access TWs (2680 sy)		16,080	0	14,472	1,608
	Overlay stub TW (230 x 35)		87,000	0	78,300	8,700
	Regrade RW 15-33 safety area & ditches		266,000	0	239,400	26,600
	Mark RW 15-33 (11,666 sf)		11,000	0	9,900	1,100

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DUBLIN						
DUBLIN MUNI						
	Engineering/design for rehab		136,000	0	122,400	13,600
	Overlay RW 15-33 (3200 x 60)		803,000	0	722,700	80,300
	Install culvert under RW 15-33 (150 lf)		59,000	0	53,100	5,900
	Overlay apron (150 x 170)		99,000	0	89,100	9,900
		Project Totals:	**$ 1,477,080**	**$ 0**	**$ 1,329,372**	**$ 147,708**
EAGLE LAKE						
EAGLE LAKE						
	Engineering / Design for pavement rehab		78,500	70,650	0	7,850
	Rehabilitate AG pad (100 x 100)		100,000	90,000	0	10,000
	Rehabilitate RW 17-35 (3800 x 60)		200,000	180,000	0	20,000
	Rehabilitate AG pad TW (25 x 240)		15,050	13,545	0	1,505
	Reconstruct apron (2950 sy)		150,000	135,000	0	15,000
	Rehabilitate turnaround RW 17 (960 sy)		8,000	7,200	0	800
	Mark RW 17-35 (21,100 sf)		20,000	18,000	0	2,000
	Rehabilitate apron (4230 sy)		30,000	27,000	0	3,000
		Project Totals:	**$ 601,550**	**$ 541,395**	**$ 0**	**$ 60,155**
EASTLAND						
EASTLAND MUNI						
	Expand terminal apron (100 x 50)		36,075	0	32,467	3,608
	Relocate terminal fence/gate (125 ft)		5,000	0	4,500	500
	Construct terminal building (1500 sf)		400,000	0	200,000	200,000
	Construct new entrance road/ auto parking (5)		25,000	0	12,500	12,500
		Project Totals:	**$ 466,075**	**$ 0**	**$ 249,467**	**$ 216,608**
ELDORADO						
ELDORADO						
	Mark RW 17-35 (19,640 sf)		19,600	0	17,640	1,960
	Rehabilitate turnarounds (1600 sy)		104,000	0	93,600	10,400
	Rehabilitate & mark stub TW (220 x 35)		4,902	0	4,411	491
	Rehabilitate RW 17-35 (4,300 x 60)		172,002	0	154,801	17,201

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ELDORADO						
ELDORADO						
	Rehabilitate apron (400 x 290)		60,000	0	54,000	6,000
		Project Totals:	**$ 360,504**	**$ 0**	**$ 324,452**	**$ 36,052**
FABENS						
FABENS						
	Rehabilitate & mark stub TW (175 x 40)		4,668	0	4,202	466
	Stripe & mark RW 8-26 V (17,000 sf)		17,000	0	15,300	1,700
	Stripe & mark RW 16-34 (17,100 sf)		17,100	0	15,390	1,710
	Rehabilitate RW 16-34 (2300 x 35)		53,664	0	48,298	5,366
	Rehabilitate RW 8-26 (4200 x 60)		168,000	0	151,200	16,800
	Rehabilitate Entrance Road (1500 x 24)		24,000	0	12,000	12,000
	Rehabilitate/fog seal apron (14,800 sy)		88,800	0	79,920	8,880
	Rehabilitate/reconstruct & mark TW to RW 8-26 (825 x 30)		123,750	0	111,375	12,375
		Project Totals:	**$ 496,982**	**$ 0**	**$ 437,685**	**$ 59,297**
FALFURRIAS						
BROOKS COUNTY						
	Upgrade signage panels (4)		2,500	2,250	0	250
	Rehab TW to RW 14-32 (225 x 40) & (225 x 40)		12,000	10,800	0	1,200
	Rehab mid-connecting TW to RW 17-35 (750 x 50)		24,996	22,496	0	2,500
	Rehabilitate partial TW to RW 17-35 (1855 x 50)		61,836	55,652	0	6,184
	Mark RW 17-35 (26,500 sf)		40,000	36,000	0	4,000
	Rehabilitate RW 17-35 (6002 x 75)		300,102	270,091	0	30,011
	Mark RW 14-32 (3901 sf)		3,901	3,510	0	391
	Rehab RW 14-32 (3070 x 40)		81,864	73,677	0	8,187
	Contingencies, RPR, admin. fees, etc.		175,000	157,500	0	17,500
	Rehabilitate apron (750 x 235)		117,498	105,748	0	11,750
		Project Totals:	**$ 819,697**	**$ 737,724**	**$ 0**	**$ 81,973**
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Mark RW 3-21 (11,311 sf)		11,311	10,179	0	1,132

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FORT STOCKTON						
FORT STOCKTON-PECOS COUNTY						
	Rehabilitate connecting stub TWs B, C & D (900 x 40)		24,000	21,600	0	2,400
	Rehabilitate hangar access TW (4592 sy)		27,552	24,796	0	2,756
	Rehabilitate RW 3-21 (4400 x 60)		175,998	158,398	0	17,600
	Rehabilitate aprons (33,800 sy)		202,800	182,520	0	20,280
	Rehabilitate TW A (8777 x 40)		234,048	210,643	0	23,405
	Rehabilitate RW 12-30 (7500 x 100)		499,998	449,998	0	50,000
		Project Totals:	**$ 1,175,707**	**$ 1,058,134**	**$ 0**	**$ 117,573**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Contingency, admin. fees, RPR, etc.		260,000	234,000	0	26,000
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)		150,000	135,000	0	15,000
	Reconstruct Taxilane H (6000 sy)		430,000	387,000	0	43,000
	Reconstruct Taxilane G at TW K (12,000 sy)		1,145,000	1,030,500	0	114,500
		Project Totals:	**$ 1,985,000**	**$ 1,786,500**	**$ 0**	**$ 198,500**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design/construct GA terminal renovations (reimbursement)		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
FORT WORTH						
FORT WORTH MEACHAM INTL						
	Engineering/design for Apron A Phase II		152,200	136,980	0	15,220
		Project Totals:	**$ 152,200**	**$ 136,980**	**$ 0**	**$ 15,220**
FREER						
DUVAL-FREER						
	Reconstruct stub TW & turnaround (1167 sy)		52,515	0	47,264	5,251
	Replace LIRL with MIRL (3200 lf)		176,000	0	158,400	17,600
	Install TW centerline reflectors (600 lf)		9,000	0	8,100	900
	Mark RW 14-32 (3991 sf)		3,991	0	3,592	399
	Pave auto parking (5 spaces)		18,750	0	9,375	9,375

City & Airport	Project Description		Project Costs Total	Federal	State	Local
FREER						
DUVAL-FREER						
	Reconstruct original apron (180 x 140)		126,000	0	113,400	12,600
	Reconstruct entrance road (1711 sy)		85,550	0	42,775	42,775
	Reconstruct north parking ramp (250 x 200)		250,020	0	225,018	25,002
	Install PAPI-2 RW 14-32		180,000	0	162,000	18,000
	Reconstruct RW 14-32 (3200 x 60)		959,985	0	863,987	95,998
		Project Totals:	**$ 1,861,811**	**$ 0**	**$ 1,633,911**	**$ 227,900**
GATESVILLE						
GATESVILLE MUNI						
	Rehabilitate stub TW (175 x 30)		18,073	16,265	0	1,808
	Rehabilitate apron and hangar access TW (633 sy)		237,600	213,840	0	23,760
	Rehabilitate RW 17-35 (3400 X 60)		702,646	632,381	0	70,265
	Rehabilitate hangar access TW (6,980 sy)		30,636	27,572	0	3,064
	Mark RW 17-35 (15,100 sf)		20,087	18,078	0	2,009
		Project Totals:	**$ 1,009,042**	**$ 908,136**	**$ 0**	**$ 100,906**
GEORGE WEST						
LIVE OAK COUNTY						
	Rehabilitate apron (10,470 sy)		62,400	0	56,160	6,240
	Rehabilitate & mark stub TW (190 x 81)		10,134	0	9,120	1,014
	Rehabilitate & mark turnaround RW 31 (914 sy)		5,484	0	4,935	549
	Rehab RW 13-31 (3800 x 60)		151,998	0	136,798	15,200
	Mark RW 13-31 (19600 sf)		15,400	0	13,860	1,540
	Rehabilitate & mark hangar access TW (550 x 25)		9,168	0	8,251	917
		Project Totals:	**$ 254,584**	**$ 0**	**$ 229,124**	**$ 25,460**
GEORGETOWN						
GEORGETOWN MUNI						
	Rehabilitate RW 18-36 (5000 x 100)		465,000	418,500	0	46,500
	Mark RW 18-36 (37,700 sf)		55,000	49,500	0	5,500
	Install MITLs on new parallel TW B (1800 lf)		99,000	89,100	0	9,900
	Install MITLs & signage TW A		495,000	445,500	0	49,500

City & Airport	Project Description	Project Costs Total	Federal	State	Local
GEORGETOWN					
GEORGETOWN MUNI					
	Contingency, admin. fees, RPR, etc.	645,000	580,500	0	64,500
	Construct/realign new parallel TW A (5480 x 50) & connecting stub TWs	2,910,000	2,619,000	0	291,000
	Apron layout & marking.	15,000	13,500	0	1,500
	Pavement demo & sod	65,000	58,500	0	6,500
	Relocate fuel farm	800,000	720,000	0	80,000
	Install MITLs TW C & E 2100 lf)	189,000	170,100	0	18,900
	Project Totals:	**$ 5,738,000**	**$ 5,164,200**	**$ 0**	**$ 573,800**
GIDDINGS					
GIDDINGS-LEE COUNTY					
	Repair bumps in RW (2- 16 x 75)	40,000	36,000	0	4,000
	Acquire land for primary surface (11 ac)	48,200	43,380	0	4,820
	Rehabilitate RW 17/35 (4000 x 75)	103,000	92,700	0	10,300
	Acquire land for RW 35 RPZ (7.2 ac)	31,600	28,440	0	3,160
	Rehabilitate & mark turnarounds RW 17/35	3,000	2,700	0	300
	Stripe & NP mark RW 17/35 (28,637 sf)	17,000	15,300	0	1,700
	Rehabilitate stub TW (583 sy)	49,000	44,100	0	4,900
	Rehabilitate hangar access TW (46 x 260)	19,000	17,100	0	1,900
	Relocate property line fencing 8200 lf	28,700	25,830	0	2,870
	Rehabilitate apron (5,573 sy)	192,000	172,800	0	19,200
	Acquire land for RW 17 RPZ (3 ac)	30,000	27,000	0	3,000
	Project Totals:	**$ 561,500**	**$ 505,350**	**$ 0**	**$ 56,150**
GLADEWATER					
GLADEWATER MUNI					
	Rehabilitate hangar access TWs (19,000 sy)	13,668	12,301	0	1,367
	Rehab TWs to RW 14-32 (3,450x40)	76,998	69,298	0	7,700
	Rehab TWs to RW 17-35 (200x35)	10,000	9,000	0	1,000
	Mark RW 17-35	4,000	3,600	0	400
	Mark RW 14-32	19,972	17,974	0	1,998
	Rehabilitate RW 17-35 (2,300 x 50)	76,668	69,001	0	7,667
	Rehabilitate RW 14-32 (3,300 x 75)	165,000	148,500	0	16,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GLADEWATER						
GLADEWATER MUNI						
	Rehab apron (350x80)		32,664	29,397	0	3,267
		Project Totals:	**$ 398,970**	**$ 359,071**	**$ 0**	**$ 39,899**
GONZALES						
ROGER M. DREYER MEMORIAL						
	Rehabilitate RW 15-33 (3,300 x 50)		106,668	0	96,002	10,666
	Reconstruct entrance road (2800 x 16)		248,900	0	124,450	124,450
	Mark RW 15-33 (4,200 sf)		2,000	0	1,800	200
	Rehabilitate stub TW (260x35)		6,066	0	5,460	606
	Rehabilitate apron (3,185 sy)		11,500	0	10,350	1,150
		Project Totals:	**$ 375,134**	**$ 0**	**$ 238,062**	**$ 137,072**
GRAFORD						
POSSUM KINGDOM						
	Rehab turnaround RW 21 end (800 sy)		52,000	0	46,800	5,200
	Rehab turnaround RW 3 end (1,540 sy)		9,240	0	8,316	924
	Rehab & mark TWs (525 X 30)		10,200	0	9,180	1,020
	Rehab hangar access TW (7,000 sy)		42,000	0	37,800	4,200
	Mark RW 3-21 (12,700 sf)		4,100	0	3,690	410
	Rehabilitate RW 3-21 (3,500 x 60)		139,998	0	125,998	14,000
	Rehab apron (5,400 sy)		100,800	0	90,720	10,080
		Project Totals:	**$ 358,338**	**$ 0**	**$ 322,504**	**$ 35,834**
GROVETON						
GROVETON-TRINITY COUNTY						
	Acquire land for RPZ RW 34 end (2.0 ac)		20,000	0	18,000	2,000
	Mark RW 16-34 (4246 sf)		4,246	0	3,821	425
	Install PAPI-2 RW 16-34		180,000	0	162,000	18,000
	Rehabilitate apron (310 x 145)		36,732	0	33,058	3,674
	Rehabilitate & mark stub TW (225 x 35)		5,250	0	4,725	525
	Replace LIRLs w/ MIRLs RW 16-34 (3500 lf)		192,500	0	173,250	19,250

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GROVETON						
GROVETON-TRINITY COUNTY						
	Rehabilitate RW 16-34 (3500 x 60)		139,998	0	125,998	14,000
		Project Totals:	**$ 578,726**	**$ 0**	**$ 520,852**	**$ 57,874**
GRUVER						
GRUVER MUNI						
	Rehabilitate & mark stub TW (250 x 30)		4,998	4,498	0	500
	Rehabilitate & mark hangar access TW (3150 sy)		18,900	17,010	0	1,890
	Install PAPI-2 RW 2-20		180,000	162,000	0	18,000
	Mark RW 2-20 (19,900 sf)		19,900	17,910	0	1,990
	Rehabilitate RW 2-20 (4700 x 60)		207,000	186,300	0	20,700
	Reconstruct auto parking (275 x 70)		96,255	86,629	0	9,626
	Rehabilitate entrance road (500 x 24)		7,998	7,198	0	800
	Rehabilitate apron (5,670 sy)		34,020	30,618	0	3,402
		Project Totals:	**$ 569,071**	**$ 512,163**	**$ 0**	**$ 56,908**
HALLETTSVILLE						
HALLETTSVILLE MUNI						
	Rehabilitate stub TW (230 x 30)		4,602	0	4,141	461
	Rehabilitate RW 17-35 (3,210 x 60)		128,400	0	115,560	12,840
	Rehabilitate turnaround RW 35 end (1,077 sy)		6,462	0	5,815	647
	Mark RW 17-35 (4,025 sf)		16,037	0	14,433	1,604
	Rehabilitate apron (250x100)		10,020	0	9,018	1,002
		Project Totals:	**$ 165,521**	**$ 0**	**$ 148,967**	**$ 16,554**
HEARNE						
HEARNE MUNI						
	Mark RW 18-36 (29,000 sf)		29,000	26,100	0	2,900
	Rehabilitate RW 18-36 (4000 x 75)		199,998	179,999	0	19,999
	Rehabilitate parallel & cross TWs (5800 x 45)		174,000	156,600	0	17,400
	Rehabilitate apron (15,000 sy)		90,000	81,000	0	9,000
	Surface existing entrance road (5000 X 20)		555,550	277,775	0	277,775
		Project Totals:	**$ 1,048,548**	**$ 721,474**	**$ 0**	**$ 327,074**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
HEBBRONVILLE					
JIM HOGG COUNTY					
	Rehabilitate stub TWs (1050 x 35)	24,498	22,048	0	2,450
	Rehabilitate RW 13-31 (5000 x 75)	250,002	225,001	0	25,001
	Rehabilitate apron (15,000 sy)	90,000	81,000	0	9,000
	Project Totals:	**$ 364,500**	**$ 328,049**	**$ 0**	**$ 36,451**
HEREFORD					
HEREFORD MUNI					
	Mark airfield pavements TXWYs and Aprons (7800 sf)	46,800	42,120	0	4,680
	Rehabilitate T-hangar access TWs (21,000 sy)	126,000	113,400	0	12,600
	Strengthen Terminal Aprons (south and west) #30,000	757,500	681,750	0	75,750
	Mark RW2-20 (25,200 sf)	25,200	22,680	0	2,520
	Rehabilitate RW 2-20 (6100 x 100)	408,000	367,200	0	40,800
	Strengthen south portion of Parallel TXWY Alpha (3500 x 35) #30,000	1,012,500	911,250	0	101,250
	Project Totals:	**$ 2,376,000**	**$ 2,138,400**	**$ 0**	**$ 237,600**
HIGGINS					
HIGGINS-LIPSCOMB COUNTY					
	Mark RW 18-36	9,000	0	8,100	900
	Acquire land for RPZ RW 18 (14.9 ac)	150,000	0	135,000	15,000
	Acquire land for RPZ RW 36 (6.6 ac)	70,000	0	63,000	7,000
	Rehab RW 18-36 (3,969x60)	169,326	0	152,393	16,933
	Project Totals:	**$ 398,326**	**$ 0**	**$ 358,493**	**$ 39,833**
HOUSTON					
SUGAR LAND RGNL					
	Construct Bridge For SOUTH Section of TXY "F"	2,275,000	2,047,500	0	227,500
	Construct NORTH Section of TXY "F"	4,120,000	3,708,000	0	412,000
	Rehabilitate Original Terminal Apron	2,000,000	1,800,000	0	200,000
.	**Project Totals:**	**$ 8,395,000**	**$ 7,555,500**	**$ 0**	**$ 839,500**
JACKSBORO					
JACKSBORO MUNI					
	Engineering/design for rehabiliation	35,300	31,770	0	3,530

City & Airport	Project Description		Project Costs Total	Federal	State	Local
JACKSBORO						
JACKSBORO MUNI						
	Stripe & mark RW 17-35 (4000 sf)		2,600	2,340	0	260
	Rehabilitate stub TW (185 x 30)		3,600	3,240	0	360
	Rehabilitate apron (220 x 95)		14,000	12,600	0	1,400
	Rehabilitate partial TW to RW 17 (730 x 30)		15,000	13,500	0	1,500
	Rehabilitate RW 17-35 (3220 x 75)		157,000	141,300	0	15,700
	Pave hangar access TWs (700 x 20)		101,140	91,026	0	10,114
		Project Totals:	**$ 328,640**	**$ 295,776**	**$ 0**	**$ 32,864**
JACKSONVILLE						
CHEROKEE COUNTY						
	Rehab apron stub TW (250 x 40)		43,000	38,700	0	4,300
	Rehabilitate & mark partial parallel TW (4100 x 40)		80,000	72,000	0	8,000
	Rehabilitate & mark all TWs (8825 x 35)		90,760	81,684	0	9,076
	Rehab & mark apron & hangar TWs (25,400 sy)		93,000	83,700	0	9,300
	Rehab hangar access TW (300 x 35)		105,093	94,583	0	10,510
	Mark RW 14-32 (29,281 sf)		17,522	15,769	0	1,753
	Rehab RW 14-32 (5010 x 75)		250,500	225,450	0	25,050
	Rehab apron (5000 sy)		30,000	27,000	0	3,000
	Rehab south portion of apron (1230 x 250)		205,002	184,501	0	20,501
		Project Totals:	**$ 914,877**	**$ 823,387**	**$ 0**	**$ 91,490**
JAYTON						
KENT COUNTY						
	Mark RW 17-35 (3,960 sf)		4,030	0	3,627	403
	Rehabilitate apron (5,160 sy)		30,360	0	27,324	3,036
	Rehabilitate RW 17-35 (3,300 X 50)		109,998	0	98,998	11,000
	Rehabilitate & mark stub TW (135x35)		10,800	0	9,720	1,080
		Project Totals:	**$ 155,188**	**$ 0**	**$ 139,669**	**$ 15,519**
JEFFERSON						
CYPRESS RIVER						
	Rehabilitate stub TW (1000 sy)		7,149	0	6,434	715

City & Airport	Project Description		Project Costs Total	Federal	State	Local
JEFFERSON						
CYPRESS RIVER						
	Rehabilitate RW 5-23 (3200 x 60)		157,278	0	141,550	15,728
	Mark RW 5-23 (3800 sf)		7,149	0	6,434	715
	Rehabilitate apron (8000 sy)		35,744	0	32,169	3,575
		Project Totals:	**$ 207,320**	**$ 0**	**$ 186,587**	**$ 20,733**
KENEDY						
KARNES COUNTY						
	Rehabilitate apron & T-hangar TWs (6700 sy)		40,200	36,180	0	4,020
	Acquire land RW 34 end (13 ac)		130,000	117,000	0	13,000
	Mark RW 16-34 (13,606 sf)		13,606	12,245	0	1,361
	Rehabilitate RW 16-34 (4000 x 75)		19,998	17,998	0	2,000
		Project Totals:	**$ 203,804**	**$ 183,423**	**$ 0**	**$ 20,381**
KIRBYVILLE						
KIRBYVILLE						
	Reconstruct & mark TWs (900 x 35)		157,500	0	141,750	15,750
	Mark RW 13-31 (4034 SF)		4,034	0	3,630	404
	Rehabilitate RW 13-31 (3762 x 46)		106,668	0	96,001	10,667
	Rehabilitate apron (125 x 100)		8,334	0	7,500	834
		Project Totals:	**$ 276,536**	**$ 0**	**$ 248,881**	**$ 27,655**
KNOX CITY						
HARRISON FIELD OF KNOX CITY						
	Mark RW 1-19 (3,280 sf)		3,500	0	3,150	350
	Rehabilitate & mark stub TW (174 x 35)		3,498	0	3,148	350
	Rehabilitate apron (3,380 sy)		15,336	0	13,802	1,534
	Rehabilitate & mark hangar access TWs (4,260 sy)		26,100	0	23,490	2,610
	Rehabilitate RW 1-19 (3,200 x 50)		106,668	0	96,001	10,667
		Project Totals:	**$ 155,102**	**$ 0**	**$ 139,591**	**$ 15,511**
KOUNTZE/SILSBEE						
HAWTHORNE FIELD						
	Rehabilitate T-hangar access TW (280 x 20)		3,732	3,358	0	374

City & Airport	Project Description		Project Costs Total	Federal	State	Local
KOUNTZE/SILSBEE						
HAWTHORNE FIELD						
	Rehabilitate parallel & stub TWs (5100 x 40)		118,302	106,471	0	11,831
	Mark RW 13-31 (25747 sf)		28,642	25,777	0	2,865
	Rehabilitate RW 13-31 (4300 x 75)		214,998	193,498	0	21,500
	Rehabilitate apron (800 x 150)		75,000	67,500	0	7,500
		Project Totals:	**$ 440,674**	**$ 396,604**	**$ 0**	**$ 44,070**
LA GRANGE						
FAYETTE RGNL AIR CENTER						
	Rehabilitate RW 16-34 (5000 x 75)		250,002	225,001	0	25,001
	Rehabilitate hangar access TW		75,000	67,500	0	7,500
	Rehabilitate apron (14,200 sy)		101,796	91,616	0	10,180
	Mark RW 16-34 (25,550 sf)		29,600	26,640	0	2,960
	Rehabilitate hangar apron (3,281 sy)		213,265	191,938	0	21,327
	Rehabilitate & mark parallel TW (24,800 sy)		150,498	135,448	0	15,050
		Project Totals:	**$ 820,161**	**$ 738,143**	**$ 0**	**$ 82,018**
LAGO VISTA						
LAGO VISTA TX - RUSTY ALLEN						
	Rehabilitate apron (140 x 330)		333,645	0	300,280	33,365
	Mark RW 15-33 (23,900 sf)		23,900	0	21,510	2,390
	Rehabilitate RW 15-33 (3,808 x 50)		126,798	0	114,118	12,680
	Rehabilitate TWs (8,750 sy)		52,500	0	47,250	5,250
	Rehabilitate apron (100 x 35)		7,998	0	7,198	800
		Project Totals:	**$ 544,841**	**$ 0**	**$ 490,356**	**$ 54,485**
LAMESA						
LAMESA MUNI						
	Mark RW 7-25 (20,440 sf)		4,200	3,780	0	420
	Rehabilitate & mark TW "B" (4,720 x 35)		109,668	98,701	0	10,967
	Rehab & mark TW "C" (195x35)		3,852	3,466	0	386
	Rehab & mark TW "D" (195x35)		3,852	3,466	0	386
	Reconstruct & mark TW "E" (223x40)		5,946	5,351	0	595

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LAMESA						
LAMESA MUNI						
	Rehab apron and TWY J (14,100 SY)		84,600	76,140	0	8,460
	Rehabilitate hangar access TW (2,950x25)		64,932	58,438	0	6,494
	Reconstruct & mark TW "F" (143x40)		3,816	3,434	0	382
	Mark RW 16-34 (26,650 sf)		26,320	23,688	0	2,632
	Rehabilitate RW 7-25 (4,000 x 60)		160,002	144,001	0	16,001
	Rehabilitate RW 16-34 (5,000 x 75)		250,002	225,001	0	25,001
		Project Totals:	**$ 717,190**	**$ 645,466**	**$ 0**	**$ 71,724**
LAMPASAS						
LAMPASAS						
	Rehabilitate RW 16-34 (4200 x 75)		210,000	189,000	0	21,000
	Rehabilitate & mark stub TW (185 x 35)		4,548	4,093	0	455
	Mark RW 16-34 (15,900 sf)		28,912	26,020	0	2,892
	Rehabilitate N hangar access TW (1665 sy)		9,990	8,991	0	999
	Rehabilitate partial parallel TW (1245 x 35)		29,046	26,141	0	2,905
	Rehabilitate S apron (2870 sy)		17,220	15,498	0	1,722
	Rehabilitate apron (5400 sy)		32,400	29,160	0	3,240
		Project Totals:	**$ 332,116**	**$ 298,903**	**$ 0**	**$ 33,213**
LEAKEY						
REAL COUNTY						
	Rehabilitate apron (360 x 75)		42,000	0	37,800	4,200
	Rehabilitate RW 15-33 (3717 x 50)		132,498	0	119,248	13,250
	Mark RW 15-33 (4601 sf)		4,601	0	4,140	461
	Rehabilitate stub TW (290 x 30)		6,600	0	5,940	660
		Project Totals:	**$ 185,699**	**$ 0**	**$ 167,128**	**$ 18,571**
LEVELLAND						
LEVELLAND MUNI						
	Mark RW 8-26 (4,700 sf)		4,700	4,230	0	470
	Rehabilitate hangar access TWs (13,965 sy)		83,790	75,411	0	8,379
	Mark RW 17-35 (26,400 sf)		32,000	28,800	0	3,200

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LEVELLAND						
LEVELLAND MUNI						
	Rehab RW 8-26 (2,710 x 50)		90,330	81,297	0	9,033
	Rehabilitate apron (12,000 sy)		71,700	64,530	0	7,170
	Rehabilitate RW 17-35 (6,110 x 75)		305,502	274,951	0	30,551
	Rehabilitate & mark parallel & stub TWs (8063 x 35)		186,666	167,999	0	18,667
		Project Totals:	**$ 774,688**	**$ 697,218**	**$ 0**	**$ 77,470**
LIVINGSTON						
LIVINGSTON MUNI						
	Mark RW 12-30 (23,907 sf)		23,907	21,516	0	2,391
	Rehabilitate RW 12-30 (3700 x 60)		148,002	133,201	0	14,801
	Rehabilitate apron (450X190)		60,000	54,000	0	6,000
	Acquire land for RPZ RW 30 (24.5 ac)		250,000	225,000	0	25,000
	Rehabilitate & mark TWs (1550 x 35)		36,168	32,551	0	3,617
		Project Totals:	**$ 518,077**	**$ 466,268**	**$ 0**	**$ 51,809**
LLANO						
LLANO MUNI						
	Mark RW 17-35 (25,415 sf)		28,821	25,938	0	2,883
	Rehabilitate RW 17-35 (4202 x 75)		210,096	189,086	0	21,010
	Rehabilitate apron (11,772 sy)		70,632	63,568	0	7,064
	Rehabilitate cross TW (200 x 35)		50,505	45,454	0	5,051
	Rehabilitate hangar access TWs (8426 sy)		50,556	45,500	0	5,056
	Rehabilitate partial parallel TW (5100 x 35)		118,998	107,098	0	11,900
		Project Totals:	**$ 529,608**	**$ 476,644**	**$ 0**	**$ 52,964**
LUFKIN						
ANGELINA COUNTY						
	Engineering/design for pavement rehab projects		175,000	157,500	0	17,500
		Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**
LUFKIN						
ANGELINA COUNTY						
	Rehab Hangar Access Taxiway		85,000	76,500	0	8,500

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LUFKIN						
ANGELINA COUNTY						
	Rehab transient apron		210,000	189,000	0	21,000
	Reconstruct Taxiway D		1,515,000	1,363,500	0	151,500
	Contingency RPR and Admin		250,000	225,000	0	25,000
		Project Totals:	**$ 2,060,000**	**$ 1,854,000**	**$ 0**	**$ 206,000**
MADISONVILLE						
MADISONVILLE MUNI						
	Mark RW 18-36 NPI (20,477 sf)		15,000	0	13,500	1,500
	Reconstruct stub TW (90 x 35)		2,000	0	1,800	200
	Replace wind sock and segmented circle		10,000	0	9,000	1,000
	Remove obstructions 18/36		40,000	0	36,000	4,000
	Rehabilitate apron (250 x 120)		8,000	0	7,200	800
	Rehabilitate RW 18-36 (3200 x 50)		35,000	0	31,500	3,500
		Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
MARSHALL						
HARRISON COUNTY						
	Construct/renovate terminal building		900,000	0	450,000	450,000
	Terminal auto parking		100,000	0	50,000	50,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
MASON						
MASON COUNTY						
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000
	Contingency, RPR, testing, etc.		200,000	0	180,000	20,000
	Overlay & mark hangar access TW (5525 sy)		171,275	0	154,147	17,128
	Extend hangar access TW (60 x 30)		13,000	0	11,700	1,300
	Replace LIRL with MIRL (3717 lf)		204,435	0	183,991	20,444
	Mark RW 17-35 (4200 sf)		8,350	0	7,515	835
	Overlay RW 17-35 (3716 x 50)		639,964	0	575,967	63,997
	Grading/earthwork for terminal/hangar development (2500 sy)		25,000	0	22,500	2,500
	Construct entrance road/auto parking (850 sy)		42,500	0	38,250	4,250

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MASON						
MASON COUNTY						
	Expand apron for hangar/terminal development (135 x 25)		24,375	0	21,937	2,438
	Overlay apron (200 x 150)		103,323	0	92,990	10,333
		Project Totals:	**$ 1,612,222**	**$ 0**	**$ 1,450,997**	**$ 161,225**
MC LEAN						
MC LEAN/GRAY COUNTY						
	Mark RW 17-35 (4200 sf)		4,200	0	3,780	420
	Rehabilitate RW 17-35 (3225 x 50)		107,496	0	96,746	10,750
	Pave entrance road (800 x 24)		106,650	0	53,325	53,325
	Repair/rehabilitate & mark partial parallel TW to RW 35 (800 x 35)		18,666	0	16,799	1,867
	Rehab North Apron (225 x 120)		18,000	0	16,200	1,800
		Project Totals:	**$ 255,012**	**$ 0**	**$ 186,850**	**$ 68,162**
MEMPHIS						
MEMPHIS MUNI						
	Rehabilitate stub TW (240 X 35)		10,000	9,000	0	1,000
	Rehabilitate turnarounds RW 17-35 (3,720 sy)		26,000	23,400	0	2,600
	Mark RW 17-35 (28,000 sf)		18,000	16,200	0	1,800
	Rehabilitate RW 17-35 (4600 x 75)		213,000	191,700	0	21,300
	Reconstruct/rehabilitate entrance road (2400 x 24)		288,000	144,000	0	144,000
	Rehabilitate apron (8360 sy)		57,000	51,300	0	5,700
		Project Totals:	**$ 612,000**	**$ 435,600**	**$ 0**	**$ 176,400**
MEXIA						
MEXIA-LIMESTONE CO						
	Rehabilitate apron (8,850 sy)		51,000	45,900	0	5,100
	Rehabilitate RW 18-36 (5000 x 75) (44,000 sy)		264,000	237,600	0	26,400
	Rehabilitate parallel TW (5750 x 35)		134,166	120,749	0	13,417
	Mark RW 18-36 (24,319 sf)		24,319	21,887	0	2,432
		Project Totals:	**$ 473,485**	**$ 426,136**	**$ 0**	**$ 47,349**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MIAMI						
MIAMI-ROBERTS COUNTY						
	Mark RW 2-20 (5,950 sy)		5,783	0	5,204	579
	Rehabilitate turnarounds (800 sy)		4,800	0	4,320	480
	Rehabilitate RW 2-20 (4060 x 60)		162,402	0	146,161	16,241
	Rehabilitate apron (2050 sy)		12,300	0	11,070	1,230
	Rehabilitate & mark partial parallel TW (1550 x 20)		20,664	0	18,597	2,067
		Project Totals:	**$ 205,949**	**$ 0**	**$ 185,352**	**$ 20,597**
MINERAL WELLS						
MINERAL WELLS						
	Rehabilitate southeast apron (600 x 180)		72,000	64,800	0	7,200
	Rehabilitate terminal apron (960 x 235)		198,732	178,858	0	19,874
	Rehabilitate apron (5000 sy)		375,000	337,500	0	37,500
	Rehabilitate & mark parallel & connecting TWs (35,111 sy)		210,666	189,599	0	21,067
	Rehabilitate TW C (1600 x 50)		53,334	48,000	0	5,334
	Rehabilitate TW B (3100 x 50)		90,000	81,000	0	9,000
	Rehabilitate all hangar access TWs (370 x 370)		91,266	82,139	0	9,127
	Rehabililtate TW A (4800 x 40)		127,998	115,198	0	12,800
	Rehabiliate RW 17-35 (4190 x 100)		280,002	252,001	0	28,001
	Mark RW 17-35 (37,253 sf)		37,253	33,527	0	3,726
	Mark RW 13-31 (38,000 sf)		38,000	34,200	0	3,800
	Rehabilitate RW 13-31 (6000 x 100)		53,334	48,000	0	5,334
		Project Totals:	**$ 1,627,585**	**$ 1,464,822**	**$ 0**	**$ 162,763**
MORTON						
COCHRAN COUNTY						
	Rehabilitate and Mark Stub T/W to R/W 17-35 (905 x 35)		21,114	19,002	0	2,112
	Rehabilitate and Mark Stub T/W to R/W 4-22 (375 x 40)		74,970	67,473	0	7,497
	Mark RW 17-35 (4,370 sf)		4,391	3,951	0	440
	Mark RW 4-22 (4,970 sf)		6,200	5,580	0	620
	Rehabilitate R/W 17-35 (2,476 x 50)		82,530	74,277	0	8,253
	Rehabilitate RW 4-22 (3,300 x 60)		137,598	123,838	0	13,760
	Rehabilitate Apron (8,510 sy)		51,060	45,954	0	5,106

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MORTON						
COCHRAN COUNTY						
	Rehabilitate apron (8,510 sy)		61,620	55,458	0	6,162
	Rehabilitate tie-down apron (3,950 sy)		23,700	21,330	0	2,370
		Project Totals:	**$ 463,183**	**$ 416,863**	**$ 0**	**$ 46,320**
MOUNT PLEASANT						
MOUNT PLEASANT RGNL						
	Construct two 10-unit T-hangars (NPE)		680,000	598,400	0	81,600
	Construction Contingency		189,000	170,100	0	18,900
	Construct new Hangar Access TXWY for new hangars		580,000	522,000	0	58,000
	Closeout; testing;RPR;survey;eng.		161,200	145,080	0	16,120
		Project Totals:	**$ 1,610,200**	**$ 1,435,580**	**$ 0**	**$ 174,620**
MOUNT VERNON						
FRANKLIN COUNTY						
	Mark RW 13-31 (19750 sf)		20,000	18,000	0	2,000
	RW 13-31 Level - Up Overlay (2")		660,000	594,000	0	66,000
	Construction Contingency, RPR, Testing, Close-out, etc.(FY15)		100,000	90,000	0	10,000
		Project Totals:	**$ 780,000**	**$ 702,000**	**$ 0**	**$ 78,000**
MULESHOE						
MULESHOE MUNI						
	Stripe & mark RW 7-25 (21,000 sf)		24,632	22,168	0	2,464
	Rehabilitate apron (13,400 sy)		79,200	71,280	0	7,920
	Rehabilitate and mark TWs (21,000 sy)		162,600	146,340	0	16,260
	Rehabilitate RW 7-25 (5100 x 60)		204,000	183,600	0	20,400
		Project Totals:	**$ 470,432**	**$ 423,388**	**$ 0**	**$ 47,044**
MUNDAY						
MUNDAY MUNI						
	Mark RW 17-35 (4,020 sf)		4,300	3,870	0	430
	Rehab turnarounds RW 17-35 (1,034 sy)		6,204	5,583	0	621
	Rehabilitate RW 17-35 (3,200 x 50)		106,668	96,001	0	10,667
	Rehabilitate mid apron (1300 sy)		7,800	7,020	0	780

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
MUNDAY					
MUNDAY MUNI					
	Rehabilitate south apron (170 x 140)	15,864	14,277	0	1,587
	Rehabilitate north stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate & mark stub TW (220 x 30)	4,398	3,958	0	440
	Project Totals:	**$ 149,632**	**$ 134,667**	**$ 0**	**$ 14,965**
NEWTON					
NEWTON MUNI					
	Acquire land for primary surface east side (7 ac)	70,000	63,000	0	7,000
	Rehabilitate S apron (220x120)	18,000	16,200	0	1,800
	Rehab & mark TWs (200x40 & 400x30))	16,000	14,400	0	1,600
	Rehabilitate N apron (690x75)	32,000	28,800	0	3,200
	Rehabilitate RW 14-32 (4000 x 60)	145,000	130,500	0	14,500
	Replace LIRL w/MIRL RW 14-32 (4000 lf), hold sign, & RW exit signs	128,000	115,200	0	12,800
	Improve RSA @ RW 32 to current standards	25,000	22,500	0	2,500
	Install lighted windcone & segmented circle	10,000	9,000	0	1,000
	Replace rotating beacon & tower	25,000	22,500	0	2,500
	Project Totals:	**$ 469,000**	**$ 422,100**	**$ 0**	**$ 46,900**
OLNEY					
OLNEY MUNI					
	Mark RW 17-35 (29,627 sf)	29,627	26,664	0	2,963
	Rehabilitate RW 4-22 (5098 x 75)	254,898	229,408	0	25,490
	Rehabilitate RW 17-35 (5101 x 75)	255,048	229,543	0	25,505
	Rehabilitate apron (3100 sy)	18,600	16,740	0	1,860
	Rehabilitate & mark RW 4-22 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate & mark RW 17-35 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate hangar access TW (3500 sy)	157,500	141,750	0	15,750
	Mark RW 4-22 (28,125 sf)	28,125	25,312	0	2,813
	Project Totals:	**$ 1,045,130**	**$ 940,615**	**$ 0**	**$ 104,515**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs			
			Total	Federal	State	Local
OZONA						
OZONA MUNI						
	Rehabilitate apron (14,420 sy)		86,520	77,868	0	8,652
	Mark RW 16-34 (26,600 sf)		30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)		300,000	270,000	0	30,000
	Rehabilitate hangar access (13,550 sy)		81,300	73,170	0	8,130
	Rehabilitate & mark stub TW (370 x 35)		9,000	8,100	0	900
		Project Totals:	**$ 507,320**	**$ 456,588**	**$ 0**	**$ 50,732**
PALACIOS						
PALACIOS MUNI						
	Engineering Design Electrical repairs RWY 13-31 (NPE)		42,000	37,800	0	4,200
	Contigency, RPR, Admin for Electrical work		52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)		235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31		180,000	162,000	0	18,000
	Replace Rotating Beacon		25,000	22,500	0	2,500
		Project Totals:	**$ 534,100**	**$ 480,690**	**$ 0**	**$ 53,410**
PALESTINE						
PALESTINE MUNI						
	Contingency, RPR, Administration for rehabilitation and reconstruct		370,000	0	333,000	37,000
	Rehabilitate and mark TW to RW 18 (6500 sy)		50,000	0	45,000	5,000
	Rehabilitate RW 18-36 (5005 x 100)		405,000	0	364,500	40,500
	Rehabilitate TW to RW 27 (4,000 sy)		30,000	0	27,000	3,000
	Mark RW 9-27 NPI (25,600 sf)		30,000	0	27,000	3,000
	Mark RW 18-36 NPI (33,820 sf)		40,000	0	36,000	4,000
	Rehabilitate and mark TW to RW 36 (88000 sy)		65,000	0	58,500	6,500
	Rotomill & Overlay RW 9-27 (4003 x 75)		1,750,000	0	1,575,000	175,000
	Install PAPI-2 RW 09-27		195,000	0	175,500	19,500
		Project Totals:	**$ 2,935,000**	**$ 0**	**$ 2,641,500**	**$ 293,500**
PINELAND						
PINELAND MUNI						
	Install PAPI-2 RW 17-35		180,000	0	162,000	18,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PINELAND						
PINELAND MUNI						
	Rehabilitate RW 17-35 (3500 x 75)		184,998	0	166,498	18,500
	Rehabilitate apron (2850 sy)		13,332	0	11,998	1,334
	Rehabilitate & mark stub TW (3380 sy)		20,280	0	18,252	2,028
	Mark RW 17-35 (4271 sf)		28,386	0	25,547	2,839
		Project Totals:	**$ 426,996**	**$ 0**	**$ 384,295**	**$ 42,701**
PLAINS						
YOAKUM COUNTY						
	Mark RW 3-21 (25,800 sf)		16,100	0	14,490	1,610
	Rehabilitate RW 3-21 (5000x75)		41,598	0	37,438	4,160
	Rehabilitate RW 17-35 (3960 X 60)		158,400	0	142,560	15,840
	Mark RW 17-35 (13,000 sf)		24,857	0	22,371	2,486
	Rehabilitate apron (9,200 sy)		55,200	0	49,680	5,520
	Rehabilitate & mark TWs to RW 3-21 (6000 x 35)		93,336	0	84,002	9,334
		Project Totals:	**$ 389,491**	**$ 0**	**$ 350,541**	**$ 38,950**
PLEASANTON						
PLEASANTON MUNI						
	Rehab apron (300 x 150)		18,100	16,290	0	1,810
	Mark RW 16-34 (19,970 sf)		13,594	12,234	0	1,360
	Reconstruct apron (6250 sy)		277,550	249,795	0	27,755
	Rehabilitate TWs (2035 x 35)		31,720	28,548	0	3,172
	Rehabilitate hangar access TW (3800 sy)		13,756	12,380	0	1,376
	Rehabilitate TW (3680 x 35)		51,806	46,625	0	5,181
	Rehab partial parallel TW to RW 34 end (1350 x 35)		247,196	222,476	0	24,720
	Rehabilitate hangar access TWs (6580 sy)		28,321	25,488	0	2,833
	Rehabilitate RW 16-34 (4000 x 75)		131,412	118,270	0	13,142
		Project Totals:	**$ 813,455**	**$ 732,106**	**$ 0**	**$ 81,349**
PORT ARANSAS						
MUSTANG BEACH						
	Extend TW to RW 30 (668 x 35)		395,000	0	355,500	39,500

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PORT ARANSAS						
MUSTANG BEACH						
	Expand apron (300 x 100)		116,888	0	105,199	11,689
	Extend RW 30 (& displace 12 to meet RSA standard) (518 x 70)		460,000	0	414,000	46,000
	Improve RW 30 RSA (relocate ditch)		120,000	0	108,000	12,000
	Extend TW to RW 12 end (1950 x 35)		1,245,000	0	1,120,500	124,500
	Contingency, RPR, Testing, etc.		517,500	0	465,750	51,750
		Project Totals:	**$ 2,854,388**	**$ 0**	**$ 2,568,949**	**$ 285,439**
PORT MANSFIELD						
CHARLES R JOHNSON						
	Rehabilitate RW 12-30 (3,200 x 50) (inhouse design)		106,668	0	96,001	10,667
	Rehabilitate apron (5,000 sy)		74,000	0	66,600	7,400
	Rehabilitate & mark stub TW (260 x 30)		4,800	0	4,320	480
		Project Totals:	**$ 185,468**	**$ 0**	**$ 166,921**	**$ 18,547**
PRESIDIO						
PRESIDIO LELY INTL						
	Rehabilitate apron (3,400 sy)		20,400	0	18,360	2,040
	Mark RW 17-35 (25,760 sf)		25,760	0	23,184	2,576
	Rehabilitate RW 17-35 (5,200 x 75)		259,998	0	233,998	26,000
	Rehabilitate stub TW (260 x 40)		6,930	0	6,237	693
		Project Totals:	**$ 313,088**	**$ 0**	**$ 281,779**	**$ 31,309**
QUANAH						
QUANAH MUNI						
	Rehabilitate & widen TW B (210 x 35)		4,896	4,406	0	490
	Rehabilitate & widen TW C (210 x 35)		4,896	4,406	0	490
	Rehabilitate hangar access TWs (2750 sy)		16,500	14,850	0	1,650
	Rehabilitate & mark TW A (4400 x 35)		56,664	50,997	0	5,667
	Mark RW 17-35 (28,200 sf)		28,200	25,380	0	2,820
	Rehabilitate RW 17-35 (4445 x 60)		177,798	160,018	0	17,780
	Rehabilitate apron (5980 sy)		35,880	32,292	0	3,588
		Project Totals:	**$ 324,834**	**$ 292,349**	**$ 0**	**$ 32,485**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
REFUGIO						
ROOKE FIELD						
	Mark RW 14-32 NPI (29,107 sf) - Pavement rehab project		28,657	25,791	0	2,866
	Rehabilitate RW 14-32 (4500 x 60) - Pavement rehab project		180,000	162,000	0	18,000
	Rehabilitate TW (840 x 40) - Pavement rehab project		22,398	20,158	0	2,240
	Rehabilitate apron (500 x 120) - Pavement rehab project		43,002	38,701	0	4,301
		Project Totals:	**$ 274,057**	**$ 246,650**	**$ 0**	**$ 27,407**
RIO GRANDE CITY						
RIO GRANDE CITY MUNI						
	Rehab stub TW (140 x 30)		2,802	0	2,521	281
	Rehabilitate turnarounds RW 15-33 (950 x 30)		11,640	0	10,476	1,164
	Rehab apron (3300 sy)		19,800	0	17,820	1,980
	Stripe & mark RW 15-33 (28802 sf)		31,000	0	27,900	3,100
	Rehabilitate terminal apron (180 x 230)		27,600	0	24,840	2,760
	Rehabilitate RW 15-33 (4000 x 75)		199,998	0	179,998	20,000
		Project Totals:	**$ 292,840**	**$ 0**	**$ 263,555**	**$ 29,285**
ROCKSPRINGS						
EDWARDS COUNTY						
	Rehabilitate & mark stub TW (242 x 30)		4,842	0	4,357	485
	Widen RW 14-32 (4050 x 10)(13,000 lbs.)		292,500	0	263,250	29,250
	Rehabilitate RW 14-32 (4050 x 50)		135,000	0	121,500	13,500
	Rehabilitate apron (6090 sy)		36,540	0	32,886	3,654
	Mark RW 14-32 (19,400 sf)		19,400	0	17,460	1,940
		Project Totals:	**$ 488,282**	**$ 0**	**$ 439,453**	**$ 48,829**
SAN AUGUSTINE						
SAN AUGUSTINE COUNTY						
	Mark RW 17-35 (4300 sf) w/displaced threshold		4,300	0	3,870	430
	Rehabilitate connecting TW (340 x 30)		6,798	0	6,118	680
	Rehabilitate apron (200 x 200)		26,664	0	23,997	2,667
	Rehabilitate RW 17-35 (3800 x 50)		126,666	0	113,999	12,667
		Project Totals:	**$ 164,428**	**$ 0**	**$ 147,984**	**$ 16,444**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
SAN MARCOS					
SAN MARCOS MUNI					
	Engineering/Design for Hangars/HAT	74,000	66,600	0	7,400
	Close-Out, Testing, Admin. - HAT/Hangars	168,600	151,740	0	16,860
	Contruct hangar access taxiway for new City owned hangars(4000 SY)	260,000	234,000	0	26,000
	Construct city owned nested 10 Unit T-hangar (235 x 55) -NPE	666,666	599,999	0	66,667
	Project Totals:	**$ 1,169,266**	**$ 1,052,339**	**$ 0**	**$ 116,927**
SEMINOLE					
GAINES COUNTY					
	Stripe & mark RW 17-35 (29,600 sf)	29,600	26,640	0	2,960
	Stripe & mark RW 8-26 V(5323 sf)	5,323	4,790	0	533
	Rehabilitate RW 8-26 (5378 x 75)	268,902	242,011	0	26,891
	Rehabilitate RW 17-35 (5000 x 75)	250,002	225,001	0	25,001
	Rehabilitate & mark apron & hangar TWs (34,320 sy)	205,920	185,328	0	20,592
	Project Totals:	**$ 759,747**	**$ 683,770**	**$ 0**	**$ 75,977**
SEYMOUR					
SEYMOUR MUNI					
	Rehabilitate parallel TW (4645 x 30)	87,000	78,300	0	8,700
	Mark RW 17-35 (20,206 sf)	26,142	23,527	0	2,615
	Rehabilitate & mark hangar access TWs (3700 sy)	22,200	19,980	0	2,220
	Rehabilitate apron (450 x 100)	30,000	27,000	0	3,000
	Overlay RW 17-35 (4300 x 60)	555,000	499,500	0	55,500
	Project Totals:	**$ 720,342**	**$ 648,307**	**$ 0**	**$ 72,035**
SHAMROCK					
SHAMROCK MUNI					
	Mark RW 17-35 (4211 sf)	4,211	0	3,789	422
	Rehabilitate & mark stub TW (200 X 30)	4,002	0	3,601	401
	Rehabilitate & mark turnarounds RW 17-35	19,596	0	17,636	1,960
	Rehabilitate apron (300 x 150)	30,000	0	27,000	3,000
	Acquire land for RPZ RW 17 (6.1 ac)	60,000	0	54,000	6,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SHAMROCK						
SHAMROCK MUNI						
	Rehabilitate RW 17-35 (3600 x 60)		144,000	0	129,600	14,400
		Project Totals:	**$ 261,809**	**$ 0**	**$ 235,626**	**$ 26,183**
SHERMAN						
SHERMAN MUNI						
	Rehabilitate and mark partial parallel TW (3500 x 35)		81,666	0	73,499	8,167
	Rehabilitate hangar access taxiways (4800 sy)		14,460	0	13,014	1,446
	Mark RW 16-34 (36,550 sf)		36,550	0	32,895	3,655
	Rehabilitate RW 16-34 (4000 x 75)		199,998	0	179,998	20,000
	Construct holding bay RW 16 (110 x 140)		55,743	0	50,168	5,575
	Rehabilitate apron (8856 sy)		53,136	0	47,822	5,314
		Project Totals:	**$ 441,553**	**$ 0**	**$ 397,396**	**$ 44,157**
SONORA						
SONORA MUNI						
	Overlay & mark south TW (154 x 35)		34,223	0	30,801	3,422
	Overlay & mark stub TW (225 x 50)		45,957	0	41,362	4,595
	Overlay and mark north parallel TW (2,150 x 50)		459,724	0	413,752	45,972
	Replace REILs RW 18-36		200,000	0	180,000	20,000
	Replace MIRLs (4037 lf)		222,035	0	199,832	22,203
	Mark RW 18-36 (15,980 sf)		20,000	0	18,000	2,000
	Construct paved shoulders (8074 x 5)		157,324	0	141,592	15,732
	Contingency, admin., etc.		375,000	0	337,500	37,500
	Overlay RW 18-36 (4,037 x 60)		960,000	0	864,000	96,000
	Install PAPI-2 RW 18-36		180,000	0	162,000	18,000
	Replace electrical vault		15,000	0	13,500	1,500
	Overlay apron (13,214 sy)		340,000	0	306,000	34,000
	Expand hangar apron (3,333 sy)		216,645	0	194,980	21,665
		Project Totals:	**$ 3,225,908**	**$ 0**	**$ 2,903,319**	**$ 322,589**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
STAMFORD						
ARLEDGE FIELD						
	Reconstruct apron (500 x 100)		277,800	250,020	0	27,780
	Overlay & mark stub TWs (350 x 40)		48,236	43,412	0	4,824
	Overlay RW 17-35 (3700 x 60)		764,677	688,209	0	76,468
		Project Totals:	**$ 1,090,713**	**$ 981,641**	**$ 0**	**$ 109,072**
STANTON						
STANTON MUNI						
	Rehabilitate ag pad access road (500 x 20)		6,666	3,333	0	3,333
	Rehabilitate & mark TW (290 x 40)		7,734	6,961	0	773
	Mark RW 16-34 (19640 sf)		19,640	17,676	0	1,964
	Rehabilitate hangar access TWs (1200 x 20)		16,002	14,402	0	1,600
	Rehabilitate apron (230 X 210)		32,202	28,982	0	3,220
	Pave existing agricultural operations apron (650 x 125)		54,168	48,752	0	5,416
	Rehabilitate RW 16-34 (4240 x 60)		169,602	152,642	0	16,960
	Pave AG pad (700 X 125)		631,930	568,737	0	63,193
		Project Totals:	**$ 937,944**	**$ 841,485**	**$ 0**	**$ 96,459**
TAYLOR						
TAYLOR MUNI						
	Rehabilitate parallel TW (3140 x 35)		110,130	99,117	0	11,013
	Reconstruct south TW access to RW 35 end (600 x 35)		132,673	119,406	0	13,267
	Reconstruct north portion of parallel TW (1850 x 35)		409,414	368,473	0	40,941
	Install PAPI-2 RW 17-35		180,000	162,000	0	18,000
	Mark RW 17-35 (19,600 sf)		19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)		199,998	179,999	0	19,999
	Contingencies, mobilization, admin. fees, RPR, testing, etc.		915,000	823,500	0	91,500
	Install fencing (11,500 lf)		222,640	200,376	0	22,264
	Construct 12 unit T-hangars		715,000	643,500	0	71,500
	Rehabilitate apron (15,000 sy)		90,000	81,000	0	9,000
	Expand apron in fueling area (6620 sy)		392,104	352,894	0	39,210
	Reconstruct original terminal apron (12,213 sy)		684,725	616,253	0	68,472

City & Airport	Project Description		Project Costs Total	Federal	State	Local
TAYLOR						
TAYLOR MUNI						
	Construct hangar apron (3333 sy)		216,645	194,980	0	21,665
		Project Totals:	**$ 4,287,929**	**$ 3,859,138**	**$ 0**	**$ 428,791**
TEAGUE						
TEAGUE MUNI						
	Mark RW 15-33 (4500 sf)		4,500	0	4,050	450
	Rehabilitate stub TW (200 x 30)		4,002	0	3,601	401
	Rehabilitate turnarounds RW 15-33 (2606 sy)		39,390	0	35,451	3,939
	Construct drainage improvements		31,700	0	28,530	3,170
	Pave access road (810 x 24)		108,000	0	97,200	10,800
	Rehabilitate RW 15-33 (3300 x 50)		109,998	0	98,998	11,000
	Rehabilitate hangar access TW (5178 sy)		336,570	0	302,913	33,657
		Project Totals:	**$ 634,160**	**$ 0**	**$ 570,743**	**$ 63,417**
TULIA						
CITY OF TULIA/SWISHER COUNTY MUNI						
	Rehabilitate RW 18-36 (4900 x 60)		196,002	176,401	0	19,601
	Rehabilitate turnaround on RW 36		5,700	5,130	0	570
	Rehabilitate & mark partial parallel TW (2080 x 35)		48,534	43,680	0	4,854
	Rehabilitate & mark stub TW (250 x 35)		5,832	5,248	0	584
	Rehabilitate & mark T-hangar access TWs (5000 sy)		30,000	27,000	0	3,000
	Rehabilitate apron (350 x 200 sy)		46,668	42,001	0	4,667
		Project Totals:	**$ 332,736**	**$ 299,460**	**$ 0**	**$ 33,276**
VAN HORN						
CULBERSON COUNTY						
	Stripe & mark RW 7-25 (29,500 sf)		29,500	26,550	0	2,950
	Stripe & mark RW 3-21 (30,217 sf)		30,217	27,195	0	3,022
	Rehabilitate apron (7800 sy)		46,800	42,120	0	4,680
	Rehabilitate TW 3-21 (31,500 sy)		189,000	170,100	0	18,900
	Rehabilitate RW 7-25 (5365 x 75)		268,248	241,423	0	26,825

City & Airport	Project Description		Project Costs Total	Federal	State	Local
VAN HORN						
CULBERSON COUNTY						
	Rehabilitate & mark RW 3-21 (6400 x 75)		319,998	287,998	0	32,000
		Project Totals:	**$ 883,763**	**$ 795,386**	**$ 0**	**$ 88,377**
VEGA						
OLDHAM COUNTY						
	Rehabilitate RW 17-35 (4200 x 60)		250,000	225,000	0	25,000
	Improve drainage east side of the parallel TW		50,000	45,000	0	5,000
	Correct drainage on southeast side of parallel TW		53,000	47,700	0	5,300
	Reconstruct north apron (200 x 125)		140,000	126,000	0	14,000
	Reconstruct south AG apron (3750 sy)		174,000	156,600	0	17,400
	Rehabilitate north stub TW (175 x 30)		3,498	3,148	0	350
	Rehabilitate stub TW (100 x 30)		6,000	5,400	0	600
	Rehabilitate parallel TW (4460 x 30)		143,000	128,700	0	14,300
	Mark RW 17-35 (12,600 sf)		17,000	15,300	0	1,700
		Project Totals:	**$ 836,498**	**$ 752,848**	**$ 0**	**$ 83,650**
VERNON						
WILBARGER COUNTY						
	Mark RW 2-20 (32,000 sf)		37,300	33,570	0	3,730
	Install PAPI-4 RW 2		110,000	99,000	0	11,000
	Rehabilitate & repair apron (22,150 sy)		123,300	110,970	0	12,330
	Rehabilitate RW 2-20 (5100 x 100)		340,002	306,001	0	34,001
	Construct turnarounds RW 16-34 (2840 sy)		184,600	166,140	0	18,460
	Rehabilitate RW 16-34 (4304 x 80)		229,548	206,593	0	22,955
	Replace VASI w/ PAPI-4 RW 20		96,000	86,400	0	9,600
	Rehabilitate & mark parallel TW RW 2-20 (6220 x 400)		165,870	149,283	0	16,587
	Rehabilitate hangar access TWs (8850 sy)		53,100	47,790	0	5,310
		Project Totals:	**$ 1,339,720**	**$ 1,205,747**	**$ 0**	**$ 133,973**
WACO						
MC GREGOR EXECUTIVE						
	Contingency, admin. fees, RPR, etc.		450,000	405,000	0	45,000

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
WACO					
MC GREGOR EXECUTIVE					
	Mark RW 17-35 (30,000 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (5501 x 75)	275,046	247,541	0	27,505
	Install new 6" water line and fire hydrants to terminal.	75,000	67,500	0	7,500
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)	173,311	155,979	0	17,332
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)	300,000	270,000	0	30,000
	Refurbish beacon tower	7,320	6,588	0	732
	Install new segmented circle	10,000	9,000	0	1,000
	Construct T-hangars (10-unit)	600,000	540,000	0	60,000
	Install 3 concrete helicopter pads (60 x 60)(already designed 1109MGREG)	135,000	121,500	0	13,500
	Repair trench drain concrete (95 x 3)	25,000	22,500	0	2,500
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)	350,000	315,000	0	35,000
	Project Totals:	**$ 2,430,677**	**$ 2,187,608**	**$ 0**	**$ 243,069**
WACO					
TSTC WACO					
	RehabilitateTW H to RW 17R (3,570 sy)(600 x 50)	267,750	240,975	0	26,775
	Rehabilitate & mark TWs C and E (1150 x 100)	76,668	69,001	0	7,667
	Rehabilitate TW D (11,432 sy)	68,592	61,732	0	6,860
	Rehabilitate & mark TWs A & B (2700 x 75)	135,000	121,500	0	13,500
	(TBA) Reconstruct northern portion of TW A between TW B & H (8000 sy)	700,000	630,000	0	70,000
	Contingency, admin. RPR, etc.	50,000	45,000	0	5,000
	Project Totals:	**$ 1,298,010**	**$ 1,168,208**	**$ 0**	**$ 129,802**
WHEELER					
WHEELER MUNI					
	Mark RW 17-35 (11,720 sf)	4,200	0	3,780	420
	Rehablitate west apron & hangar apron (5,875 sy)	35,250	0	31,725	3,525
	Rehabilitate & mark stub TW & RW 17 turnaround (8,135 sy)	48,810	0	43,929	4,881
	Rehabilitate RW 17-35 (3,500 x 60)	139,998	0	125,998	14,000
	Project Totals:	**$ 228,258**	**$ 0**	**$ 205,432**	**$ 22,826**

FEDERAL & STATE FY 2015 *Federal FY 2015 (October 2014 - September 2015)/State FY 2015 (September 2014 - August 2015)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Contingency, RPR, Admin Phase III apron		788,200	709,380	0	78,820
	Expand apron Phase 3 (15,200 syds)		2,432,000	2,188,800	0	243,200
		Project Totals:	**$ 3,220,200**	**$ 2,898,180**	**$ 0**	**$ 322,020**
WINK						
WINKLER COUNTY						
	Mark RW 13-31 (37100 sf)		37,100	33,390	0	3,710
	Mark RW 4-22 V (18,900 sf)		18,900	17,010	0	1,890
	Rehabilitate & mark TW C (1100 x 35)		25,668	23,101	0	2,567
	Rehabilitate & mark TW B (2500 x 35)		58,332	52,498	0	5,834
	Rehabilitate apron (22,400 sy)		134,400	120,960	0	13,440
	Rehabilitate apron (200 x 200)		26,664	23,997	0	2,667
	Rehabilitate RW 13-31 (5000 x 100)		333,336	300,002	0	33,334
	Rehabilitate & mark TW A (4850 x 35)		113,166	101,849	0	11,317
	Rehabilitate RW 4-22 (3514 x 100)		234,264	210,837	0	23,427
		Project Totals:	**$ 981,830**	**$ 883,644**	**$ 0**	**$ 98,186**
ZAPATA						
ZAPATA COUNTY						
	Pave auto parking (150 X 60)		50,000	0	45,000	5,000
	Mark RW 12-30 (17,000 sf)		25,100	0	22,590	2,510
	Rehabilitate RW 12-30 (5000 x 60)		199,998	0	179,998	20,000
	Rehabilitate stub TW (290 x 35)		5,802	0	5,221	581
	Rehabilitate apron (4270 sy)		29,598	0	26,638	2,960
	Rehabilitate turnarounds RW 12-30 (960 x 30)		19,002	0	17,101	1,901
		Project Totals:	**$ 329,500**	**$ 0**	**$ 296,548**	**$ 32,952**
		Fiscal Year Totals:	**$ 103,330,688**	**$ 65,255,444**	**$ 26,016,843**	**$ 12,058,401**
		CIP Totals:	**$ 295,812,485**	**$ 209,854,653**	**$ 47,641,047**	**$ 38,316,785**