



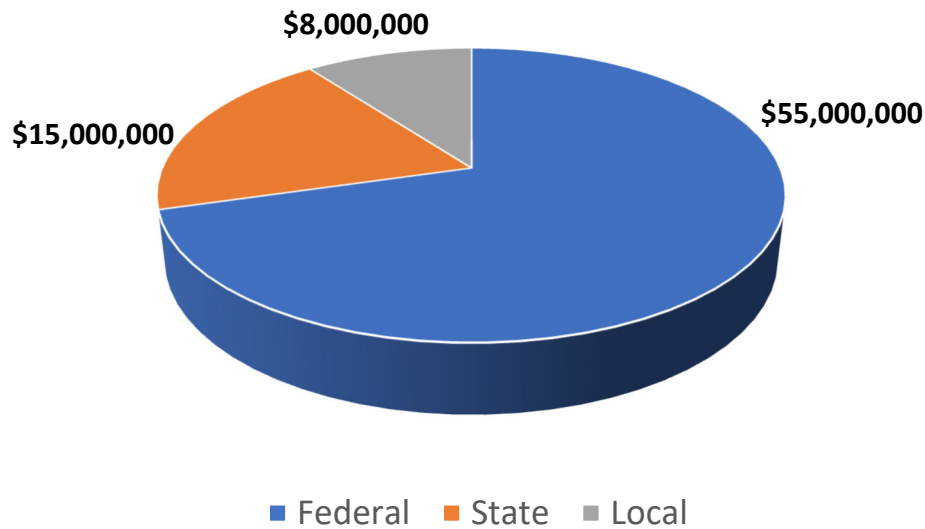
Aviation Capital Improvement Program 2023-2025

July 2022

Aviation Division

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (\$55 million/year), the Texas Aviation Facilities Development Program (state money, \$15 million/year), and local matching funds (\$8 million/year), totaling approximately \$78 million per year.

Figure 1: TxDOT ACIP Funding Sources



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and can plan for their implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the Texas Legislature merged TDA with TxDOT and the TxDOT Aviation Division was created. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state, and each political subdivision, responsible for “... applying for, receiving, and disbursing ...” federal funds for the benefit of general aviation airports. State funding assistance may be used on federally-funded projects. The state may also fund projects

Figure 2: Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development program.</p> <p>Requests that a specific project be included in the state’s Aviation Capital Improvement Program (CIP).</p>	<p>Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares Letter of Interest with project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing the TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues a Request for Qualifications (RFQ) for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves project.</p>	

not eligible for federal funding at publicly owned facilities. In addition, in 1993 the state was selected to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program (AIP) for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Figure 2 illustrates the project development process and how the airport sponsor works with TxDOT and the FAA to complete capital improvement projects at their airport.

The Program

The TxDOT Aviation CIP includes all Texas General Aviation airports included in the Texas Airport System Plan (TASP), including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2023-2025. Airport needs are categorized by the objective they address. Following are the objectives in order of importance:

- Enhance safety;
- Preserve existing facilities;
- Respond to present needs; and
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions regarding future federal and state funding throughout the program period (2023-2025):

- Approximately \$19 million annually in federal Airport Improvement Program funding, plus \$24 million in Non-Primary Entitlement Funds;
- Approximately \$12 million on average annually in federal discretionary funding; and
- Approximately \$15 million annually in Texas Aviation Facilities Development Program funding.

Because of year-to-year funding uncertainties, TxDOT may program slightly more dollars during a fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation or sponsor funding delays, causing projects to be postponed. By allowing a small amount of leeway for flexibility, TxDOT is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor

to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2023-2025 CIP

The 2023-2025 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 85 percent of the funds programmed for this plan is allocated for Safety and Preservation of system airports; primarily projects designed to meet design/safety standards, security enhancements and pavement preservation. Approximately 15 percent of the CIP is currently programmed to enhance our system in the form of new or extended runways, expanded aircraft parking aprons, terminal buildings and aircraft hangar developments – all based on local demand for increased capacity. This continues TxDOT’s vision of preserving system assets while enhancing safety, capacity, and function.

The 2023-2025 CIP currently includes nearly \$212 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of over \$151 million in federal, \$30 million in state, and \$30 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, construction prices, legislative appropriations, and aviation activity. To the extent the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the CIP will continually be updated and made available via the TxDOT website (www.txdot.gov). The Annual CIP will continue to be published for Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link for business and industry. The 2017 Texas Aviation Economic Impact Study determined that Texas airports had a total annual economic impact exceeding \$94 billion and created nearly 780,000 jobs, making Texas airports a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.

- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports, 292 existing airports, and 2 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years;
- Intermediate term; 6-10 years; and
- Long term; 11-24 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility, including:

- Airport role and classification;

- Planned airport improvements by time frame; and
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the TTC establishes a priority system that allows the Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects needed to make the facility safe for aircraft operations.
- *Preservation* - Projects to preserve the functional or structural integrity of the airport.
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* - A new airport providing new air access to a previously unserved area.
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal AIP, and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process;
- Identifying needed projects;
- Developing alternative project solutions;
- Evaluating and selecting elements of projects;
- Evaluating and selecting a program of projects; and
- Finalizing the program consistent with available funding.

The three-year CIP provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments;
- Plans and specifications;
- Land acquisition; and
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the Annual Program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

Project Implementation

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections;
- Assisting with the property acquisition process;

- Reviewing and approving project designs and specifications;
- Advertising for bids;
- Awarding construction contracts;
- Coordinating activities with the FAA as necessary;
- Inspecting construction; and
- Applying for and disbursing funds.

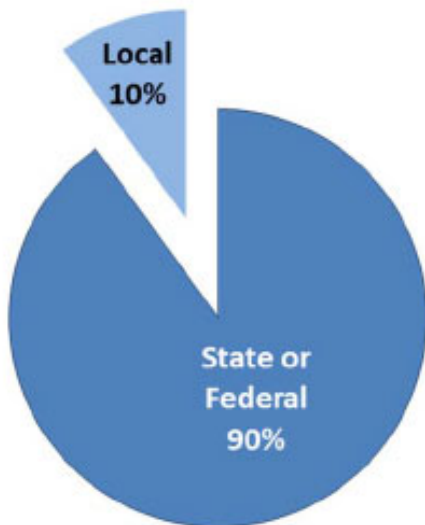
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects, the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g., for terminal buildings, the local share is 50% and the maximum state share is \$500,000).

Figure 3: Typical Federal and State Funded Project Cost Distribution



2023-2025 CIP Projects

The following listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About the Projects

The program presented here is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations;
- Policies of the department;
- Definition of needs and/or priorities;
- Assumptions about future state and federal airport improvement funding;
- Assessment of current airport deficiencies; and
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope;
- Refined cost estimates;
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities;
 - Land acquisition problems;
 - Environmental problems;
 - New standards, policies, rules, laws, etc.; and
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the following projects are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Commission. Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

Financial Summary

Of the over \$212 million of total project costs, the FAA share represents over \$150 million. The state share of these costs is over \$30 million, with local airport sponsors responsible for nearly \$31 million.

Figure 4 summarizes the 2023-2025 CIP costs.

Figure 4: 2023-2025 CIP Cost Summary

Fiscal Year	Total	FAA Share	TxDOT Share	Airport Sponsor Share
2023	\$88,682,020	\$62,573,349	\$15,000,000	\$11,108,671
2024	\$72,840,551	\$56,272,343	\$6,882,613	\$9,685,595
2025	\$50,904,466	\$32,614,308	\$8,305,590	\$9,984,568
Total	\$212,427,037	\$151,460,000	\$30,188,203	\$30,778,834

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July 11, 2022

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	200,000	0	180,000	20,000	2024	PENDING
ALBANY	ALBANY MUNI	2,075,000	0	1,627,500	447,500	2025	PENDING
ALPINE	ALPINE-CASPARIS MUNI	250,000	225,000	0	25,000	2023	PENDING
ALPINE	ALPINE-CASPARIS MUNI	125,000	93,750	0	31,250	2024	PENDING
ANDREWS	ANDREWS COUNTY	8,000,000	7,200,000	0	800,000	2023	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,877,000	1,689,300	0	187,700	2023	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	175,000	157,500	0	17,500	2025	PENDING
ARLINGTON	ARLINGTON MUNI	700,000	630,000	0	70,000	2023	PENDING
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2025	PENDING
ATLANTA	HALL-MILLER MUNI	947,950	853,155	0	94,795	2023	PENDING
BAY CITY	BAY CITY RGNL	200,000	180,000	0	20,000	2023	PENDING
BIG LAKE	REAGAN COUNTY	349,702	0	314,731	34,971	2024	PENDING
BOWIE	BOWIE MUNI	2,807,200	600,001	0	2,207,199	2025	PENDING
BRADY	CURTIS FIELD	800,000	720,000	0	80,000	2023	PENDING
BRECKENRIDGE	STEPHENS COUNTY	100,000	90,000	0	10,000	2023	PENDING
BRECKENRIDGE	STEPHENS COUNTY	825,000	742,500	0	82,500	2024	PENDING
BRENHAM	BRENHAM MUNI	125,000	93,750	0	31,250	2025	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,000,000	855,000	0	145,000	2023	PENDING
BROWNWOOD	BROWNWOOD RGNL	125,000	93,750	0	31,250	2025	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	565,000	508,500	0	56,500	2023	PENDING
CANADIAN	HEMPHILL COUNTY	900,000	810,000	0	90,000	2023	PENDING
CENTER	CENTER MUNI	450,000	405,000	0	45,000	2023	PENDING
CENTER	CENTER MUNI	4,050,000	3,645,000	0	405,000	2024	PENDING
CHILDRESS	CHILDRESS MUNI	2,502,500	0	2,252,250	250,250	2024	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	396,000	356,400	0	39,600	2023	PENDING
CLEBURNE	CLEBURNE RGNL	200,000	150,000	0	50,000	2023	PENDING
CLEBURNE	CLEBURNE RGNL	3,076,000	2,768,400	0	307,600	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	154,300	138,870	0	15,430	2024	PENDING
COMANCHE	COMANCHE COUNTY-CITY	907,600	816,840	0	90,760	2025	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2024	PENDING
DALHART	DALHART MUNI	1,000,000	900,000	0	100,000	2025	PENDING
DALLAS	ADDISON	1,050,000	945,000	0	105,000	2023	PENDING
DALLAS	MCKINNEY NATIONAL	1,130,000	0	0	1,130,000	2023	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
DALLAS	MCKINNEY NATIONAL	9,596,900	6,429,923	0	3,166,977	2024	PENDING
DALLAS	MCKINNEY NATIONAL	7,860,400	5,266,468	0	2,593,932	2025	PENDING
DENTON	DENTON ENTERPRISE	16,588,000	14,929,200	0	1,658,800	2024	PENDING
DUMAS	MOORE COUNTY	200,000	180,000	0	20,000	2023	PENDING
DUMAS	MOORE COUNTY	900,000	810,000	0	90,000	2024	PENDING
FALFURRIAS	BROOKS COUNTY	1,000,000	900,000	0	100,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	200,000	180,000	0	20,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	1,500,000	1,350,000	0	150,000	2024	PENDING
FORT WORTH	FORT WORTH SPINKS	1,387,400	1,248,660	0	138,740	2023	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	187,500	0	62,500	2023	PENDING
FORT WORTH	FORT WORTH SPINKS	50,000	45,000	0	5,000	2024	PENDING
FORT WORTH	FORT WORTH SPINKS	500,000	450,000	0	50,000	2025	PENDING
FORT WORTH	FORT WORTH SPINKS	40,000	20,000	0	20,000	2025	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	145,000	130,500	0	14,500	2023	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,785,000	1,606,500	0	178,500	2023	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,590,000	1,431,000	0	159,000	2023	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	150,000	0	50,000	2024	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	301,500	0	271,350	30,150	2025	PENDING
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2024	PENDING
GONZALES	ROGER M DREYER MEMORIAL	430,000	0	387,000	43,000	2025	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	175,000	157,500	0	17,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	2,350,000	2,051,500	0	298,500	2024	PENDING
HAMILTON	HAMILTON MUNI	800,000	482,000	0	318,000	2023	PENDING
HAMILTON	HAMILTON MUNI	30,000	27,000	0	3,000	2025	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2023	PENDING
HENDERSON	RUSK COUNTY	2,010,000	1,809,000	0	201,000	2023	PENDING
HEREFORD	HEREFORD MUNI	1,032,100	928,890	0	103,210	2023	PENDING
HILLSBORO	HILLSBORO MUNI	580,000	522,000	0	58,000	2023	PENDING
HILLSBORO	HILLSBORO MUNI	520,000	446,000	0	74,000	2024	PENDING
HILLSBORO	HILLSBORO MUNI	8,475,000	6,780,000	0	1,695,000	2025	PENDING
HONDO	SOUTH TEXAS RGNL AT HONDO	1,123,300	691,002	0	432,298	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	520,000	468,000	0	52,000	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	850,000	765,000	0	85,000	2024	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
JACKSBORO	JACKSBORO MUNI	80,000	72,000	0	8,000	2024	PENDING
JACKSBORO	JACKSBORO MUNI	800,000	720,000	0	80,000	2025	PENDING
JACKSONVILLE	CHEROKEE COUNTY	175,000	157,500	0	17,500	2023	PENDING
JACKSONVILLE	CHEROKEE COUNTY	2,503,000	2,252,700	0	250,300	2025	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	250,000	225,000	0	25,000	2023	PENDING
KILLEEN	SKYLARK FIELD	2,980,000	2,682,000	0	298,000	2023	PENDING
KINGSVILLE	KLEBERG COUNTY	150,000	135,000	0	15,000	2024	PENDING
KIRBYVILLE	KIRBYVILLE	360,000	0	324,000	36,000	2024	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,438,400	1,294,560	0	143,840	2023	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	150,000	112,500	0	37,500	2023	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	60,000	54,000	0	6,000	2024	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	600,000	540,000	0	60,000	2025	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	300,000	270,000	0	30,000	2025	PENDING
LAMESA	LAMESA MUNI	1,006,870	906,183	0	100,687	2023	PENDING
LEVELLAND	LEVELLAND MUNI	200,000	180,000	0	20,000	2023	PENDING
LEVELLAND	LEVELLAND MUNI	1,095,000	985,500	0	109,500	2024	PENDING
LIBERTY	LIBERTY MUNI	40,000	36,000	0	4,000	2024	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	200,000	150,000	0	50,000	2024	PENDING
LOCKHART	LOCKHART MUNI	1,000,000	900,000	0	100,000	2023	PENDING
LUFKIN	ANGELINA COUNTY	250,000	225,000	0	25,000	2023	PENDING
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2024	PENDING
MEMPHIS	MEMPHIS MUNI	118,500	106,650	0	11,850	2024	PENDING
MEMPHIS	MEMPHIS MUNI	1,181,500	1,063,350	0	118,150	2025	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	50,000	45,000	0	5,000	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,350,000	1,215,000	0	135,000	2024	PENDING
MINERAL WELLS	MINERAL WELLS	333,333	300,000	0	33,333	2023	PENDING
MULESHOE	MULESHOE MUNI	225,000	202,500	0	22,500	2024	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	7,975,000	7,177,500	0	797,500	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	750,000	675,000	0	75,000	2025	PENDING
NEWTON	NEWTON MUNI	100,000	0	90,000	10,000	2024	PENDING
NEWTON	NEWTON MUNI	1,750,000	0	1,575,000	175,000	2025	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	16,666,667	0	15,000,000	1,666,667	2023	PENDING
OLNEY	OLNEY MUNI	407,000	366,300	0	40,700	2025	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
OLNEY	OLNEY MUNI	6,023,000	5,420,700	0	602,300	2025	PENDING
PALACIOS	PALACIOS MUNI	680,000	612,000	0	68,000	2023	PENDING
PAMPA	PERRY LEFORS FIELD	200,000	180,000	0	20,000	2024	PENDING
PAMPA	PERRY LEFORS FIELD	850,000	765,000	0	85,000	2025	PENDING
PARIS	COX FIELD	2,750,000	2,475,000	0	275,000	2023	PENDING
PARIS	COX FIELD	50,000	45,000	0	5,000	2024	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	200,000	180,000	0	20,000	2024	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	300,000	270,000	0	30,000	2025	PENDING
PINELAND	PINELAND MUNI	200,000	0	180,000	20,000	2024	PENDING
PINELAND	PINELAND MUNI	470,000	0	423,000	47,000	2024	PENDING
PINELAND	PINELAND MUNI	425,000	0	382,500	42,500	2024	PENDING
PLAINVIEW	HALE COUNTY	225,000	202,500	0	22,500	2024	PENDING
PLAINVIEW	HALE COUNTY	3,000,000	2,700,000	0	300,000	2025	PENDING
PORT ARANSAS	MUSTANG BEACH	666,000	0	599,400	66,600	2024	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,275,000	1,147,500	0	127,500	2023	PENDING
REFUGIO	ROOKE FIELD	545,000	408,750	0	136,250	2023	PENDING
ROCKWALL	RALPH M HALL/ROCKWALL MUNI	923,000	599,950	0	323,050	2023	PENDING
SAN ANTONIO	KELLY FLD	13,850,000	12,465,000	0	1,385,000	2024	PENDING
SAN MARCOS	SAN MARCOS MUNI	6,200,000	5,580,000	0	620,000	2023	PENDING
SEMINOLE	GAINES COUNTY	230,000	207,000	0	23,000	2023	PENDING
SEMINOLE	GAINES COUNTY	2,178,500	1,960,650	0	217,850	2024	PENDING
SEYMOUR	SEYMOUR MUNI	1,100,000	990,000	0	110,000	2023	PENDING
SHERMAN	SHERMAN MUNI	2,450,000	0	2,205,000	245,000	2025	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	470,000	0	423,000	47,000	2024	PENDING
SLATON	SLATON MUNI	180,000	162,000	0	18,000	2023	PENDING
SLATON	SLATON MUNI	1,217,000	1,095,300	0	121,700	2024	PENDING
SNYDER	WINSTON FIELD	205,000	184,500	0	20,500	2023	PENDING
SNYDER	WINSTON FIELD	2,570,000	2,313,000	0	257,000	2024	PENDING
SNYDER	WINSTON FIELD	125,000	93,750	0	31,250	2025	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,124,666	1,012,199	0	112,467	2025	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,200,000	1,080,000	0	120,000	2025	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	780,000	702,000	0	78,000	2023	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
TAYLOR	TAYLOR MUNI	2,030,683	1,827,614	0	203,069	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	150,000	135,000	0	15,000	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	1,650,000	1,485,000	0	165,000	2024	PENDING
THROCKMORTON	THROCKMORTON MUNI	233,300	0	209,970	23,330	2024	PENDING
THROCKMORTON	THROCKMORTON MUNI	1,488,600	0	1,339,740	148,860	2025	PENDING
UVALDE	GARNER FIELD	505,849	0	455,262	50,587	2024	PENDING
WESLACO	MID VALLEY	650,532	585,479	0	65,053	2023	PENDING
WHARTON	WHARTON RGNL	905,000	814,500	0	90,500	2023	PENDING
WINK	WINKLER COUNTY	1,225,000	1,102,500	0	122,500	2024	PENDING
WINNSBORO	WINNSBORO MUNI	200,000	150,000	0	50,000	2024	PENDING
YOAKUM	YOAKUM MUNI	100,000	0	90,000	10,000	2024	PENDING
YOAKUM	YOAKUM MUNI	1,000,000	0	900,000	100,000	2025	PENDING
ZAPATA	ZAPATA COUNTY	425,000	0	382,500	42,500	2024	PENDING

Totals: \$212,427,037 \$151,460,000 \$30,188,203 \$30,778,834

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	250,000	225,000	0	25,000	2023	PENDING
ANDREWS	ANDREWS COUNTY	8,000,000	7,200,000	0	800,000	2023	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,877,000	1,689,300	0	187,700	2023	PENDING
ARLINGTON	ARLINGTON MUNI	700,000	630,000	0	70,000	2023	PENDING
ATLANTA	HALL-MILLER MUNI	947,950	853,155	0	94,795	2023	PENDING
BAY CITY	BAY CITY RGNL	200,000	180,000	0	20,000	2023	PENDING
BRADY	CURTIS FIELD	800,000	720,000	0	80,000	2023	PENDING
BRECKENRIDGE	STEPHENS COUNTY	100,000	90,000	0	10,000	2023	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,000,000	855,000	0	145,000	2023	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	565,000	508,500	0	56,500	2023	PENDING
CANADIAN	HEMPHILL COUNTY	900,000	810,000	0	90,000	2023	PENDING
CENTER	CENTER MUNI	450,000	405,000	0	45,000	2023	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	396,000	356,400	0	39,600	2023	PENDING
CLEBURNE	CLEBURNE RGNL	200,000	150,000	0	50,000	2023	PENDING
CLEBURNE	CLEBURNE RGNL	3,076,000	2,768,400	0	307,600	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
DALLAS	ADDISON	1,050,000	945,000	0	105,000	2023	PENDING
DALLAS	MCKINNEY NATIONAL	1,130,000	0	0	1,130,000	2023	PENDING
DUMAS	MOORE COUNTY	200,000	180,000	0	20,000	2023	PENDING
FALFURRIAS	BROOKS COUNTY	1,000,000	900,000	0	100,000	2023	PENDING
FLOYDADA	FLOYDADA MUNI	200,000	180,000	0	20,000	2023	PENDING
FORT WORTH	FORT WORTH SPINKS	1,387,400	1,248,660	0	138,740	2023	PENDING
FORT WORTH	FORT WORTH SPINKS	250,000	187,500	0	62,500	2023	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	145,000	130,500	0	14,500	2023	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,785,000	1,606,500	0	178,500	2023	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,590,000	1,431,000	0	159,000	2023	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	175,000	157,500	0	17,500	2023	PENDING
HAMILTON	HAMILTON MUNI	800,000	482,000	0	318,000	2023	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2023	PENDING
HENDERSON	RUSK COUNTY	2,010,000	1,809,000	0	201,000	2023	PENDING
HEREFORD	HEREFORD MUNI	1,032,100	928,890	0	103,210	2023	PENDING
HILLSBORO	HILLSBORO MUNI	580,000	522,000	0	58,000	2023	PENDING
HONDO	SOUTH TEXAS RGNL AT HONDO	1,123,300	691,002	0	432,298	2023	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	520,000	468,000	0	52,000	2023	PENDING
JACKSONVILLE	CHEROKEE COUNTY	175,000	157,500	0	17,500	2023	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	250,000	225,000	0	25,000	2023	PENDING
KILLEEN	SKYLARK FIELD	2,980,000	2,682,000	0	298,000	2023	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,438,400	1,294,560	0	143,840	2023	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	150,000	112,500	0	37,500	2023	PENDING
LAMESA	LAMESA MUNI	1,006,870	906,183	0	100,687	2023	PENDING
LEVELLAND	LEVELLAND MUNI	200,000	180,000	0	20,000	2023	PENDING
LOCKHART	LOCKHART MUNI	1,000,000	900,000	0	100,000	2023	PENDING
LUFKIN	ANGELINA COUNTY	250,000	225,000	0	25,000	2023	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	50,000	45,000	0	5,000	2023	PENDING
MINERAL WELLS	MINERAL WELLS	333,333	300,000	0	33,333	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	7,975,000	7,177,500	0	797,500	2023	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	16,666,667	0	15,000,000	1,666,667	2023	PENDING
PALACIOS	PALACIOS MUNI	680,000	612,000	0	68,000	2023	PENDING
PARIS	COX FIELD	2,750,000	2,475,000	0	275,000	2023	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,275,000	1,147,500	0	127,500	2023	PENDING
REFUGIO	ROOKE FIELD	545,000	408,750	0	136,250	2023	PENDING
ROCKWALL	RALPH M HALL/ROCKWALL MUNI	923,000	599,950	0	323,050	2023	PENDING
SAN MARCOS	SAN MARCOS MUNI	6,200,000	5,580,000	0	620,000	2023	PENDING
SEMINOLE	GAINES COUNTY	230,000	207,000	0	23,000	2023	PENDING
SEYMOUR	SEYMOUR MUNI	1,100,000	990,000	0	110,000	2023	PENDING
SLATON	SLATON MUNI	180,000	162,000	0	18,000	2023	PENDING
SNYDER	WINSTON FIELD	205,000	184,500	0	20,500	2023	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	780,000	702,000	0	78,000	2023	PENDING
TAYLOR	TAYLOR MUNI	2,030,683	1,827,614	0	203,069	2023	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	150,000	135,000	0	15,000	2023	PENDING
WESLACO	MID VALLEY	650,532	585,479	0	65,053	2023	PENDING
WHARTON	WHARTON RGNL	905,000	814,500	0	90,500	2023	PENDING
ALBANY	ALBANY MUNI	200,000	0	180,000	20,000	2024	PENDING
ALPINE	ALPINE-CASPARIS MUNI	125,000	93,750	0	31,250	2024	PENDING
BIG LAKE	REAGAN COUNTY	349,702	0	314,731	34,971	2024	PENDING
BRECKENRIDGE	STEPHENS COUNTY	825,000	742,500	0	82,500	2024	PENDING
CENTER	CENTER MUNI	4,050,000	3,645,000	0	405,000	2024	PENDING
CHILDRESS	CHILDRESS MUNI	2,502,500	0	2,252,250	250,250	2024	PENDING
COMANCHE	COMANCHE COUNTY-CITY	154,300	138,870	0	15,430	2024	PENDING
DALHART	DALHART MUNI	200,000	180,000	0	20,000	2024	PENDING
DALLAS	MCKINNEY NATIONAL	9,596,900	6,429,923	0	3,166,977	2024	PENDING
DENTON	DENTON ENTERPRISE	16,588,000	14,929,200	0	1,658,800	2024	PENDING
DUMAS	MOORE COUNTY	900,000	810,000	0	90,000	2024	PENDING
FLOYDADA	FLOYDADA MUNI	1,500,000	1,350,000	0	150,000	2024	PENDING

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FORT WORTH	FORT WORTH SPINKS	50,000	45,000	0	5,000	2024	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	150,000	0	50,000	2024	PENDING
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2024	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	2,350,000	2,051,500	0	298,500	2024	PENDING
HILLSBORO	HILLSBORO MUNI	520,000	446,000	0	74,000	2024	PENDING
HOUSTON	CONROE-NORTH HOUSTON RGNL	850,000	765,000	0	85,000	2024	PENDING
JACKSBORO	JACKSBORO MUNI	80,000	72,000	0	8,000	2024	PENDING
KINGSVILLE	KLEBERG COUNTY	150,000	135,000	0	15,000	2024	PENDING
KIRBYVILLE	KIRBYVILLE	360,000	0	324,000	36,000	2024	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	60,000	54,000	0	6,000	2024	PENDING
LEVELLAND	LEVELLAND MUNI	1,095,000	985,500	0	109,500	2024	PENDING
LIBERTY	LIBERTY MUNI	40,000	36,000	0	4,000	2024	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	200,000	150,000	0	50,000	2024	PENDING
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2024	PENDING
MEMPHIS	MEMPHIS MUNI	118,500	106,650	0	11,850	2024	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,350,000	1,215,000	0	135,000	2024	PENDING
MULESHOE	MULESHOE MUNI	225,000	202,500	0	22,500	2024	PENDING
NEWTON	NEWTON MUNI	100,000	0	90,000	10,000	2024	PENDING
PAMPA	PERRY LEFORS FIELD	200,000	180,000	0	20,000	2024	PENDING
PARIS	COX FIELD	50,000	45,000	0	5,000	2024	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	200,000	180,000	0	20,000	2024	PENDING
PINELAND	PINELAND MUNI	200,000	0	180,000	20,000	2024	PENDING
PINELAND	PINELAND MUNI	470,000	0	423,000	47,000	2024	PENDING
PINELAND	PINELAND MUNI	425,000	0	382,500	42,500	2024	PENDING
PLAINVIEW	HALE COUNTY	225,000	202,500	0	22,500	2024	PENDING
PORT ARANSAS	MUSTANG BEACH	666,000	0	599,400	66,600	2024	PENDING
SAN ANTONIO	KELLY FLD	13,850,000	12,465,000	0	1,385,000	2024	PENDING
SEMINOLE	GAINES COUNTY	2,178,500	1,960,650	0	217,850	2024	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	470,000	0	423,000	47,000	2024	PENDING
SLATON	SLATON MUNI	1,217,000	1,095,300	0	121,700	2024	PENDING
SNYDER	WINSTON FIELD	2,570,000	2,313,000	0	257,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2024	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	200,000	180,000	0	20,000	2024	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	1,650,000	1,485,000	0	165,000	2024	PENDING
THROCKMORTON	THROCKMORTON MUNI	233,300	0	209,970	23,330	2024	PENDING
UVALDE	GARNER FIELD	505,849	0	455,262	50,587	2024	PENDING
WINK	WINKLER COUNTY	1,225,000	1,102,500	0	122,500	2024	PENDING
WINNSBORO	WINNSBORO MUNI	200,000	150,000	0	50,000	2024	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
YOAKUM	YOAKUM MUNI	100,000	0	90,000	10,000	2024	PENDING
ZAPATA	ZAPATA COUNTY	425,000	0	382,500	42,500	2024	PENDING
ALBANY	ALBANY MUNI	2,075,000	0	1,627,500	447,500	2025	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	175,000	157,500	0	17,500	2025	PENDING
ARLINGTON	ARLINGTON MUNI	200,000	180,000	0	20,000	2025	PENDING
BOWIE	BOWIE MUNI	2,807,200	600,001	0	2,207,199	2025	PENDING
BRENHAM	BRENHAM MUNI	125,000	93,750	0	31,250	2025	PENDING
BROWNWOOD	BROWNWOOD RGNL	125,000	93,750	0	31,250	2025	PENDING
COMANCHE	COMANCHE COUNTY-CITY	907,600	816,840	0	90,760	2025	PENDING
DALHART	DALHART MUNI	1,000,000	900,000	0	100,000	2025	PENDING
DALLAS	MCKINNEY NATIONAL	7,860,400	5,266,468	0	2,593,932	2025	PENDING
FORT WORTH	FORT WORTH SPINKS	500,000	450,000	0	50,000	2025	PENDING
FORT WORTH	FORT WORTH SPINKS	40,000	20,000	0	20,000	2025	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	301,500	0	271,350	30,150	2025	PENDING
GONZALES	ROGER M DREYER MEMORIAL	430,000	0	387,000	43,000	2025	PENDING
HAMILTON	HAMILTON MUNI	30,000	27,000	0	3,000	2025	PENDING
HILLSBORO	HILLSBORO MUNI	8,475,000	6,780,000	0	1,695,000	2025	PENDING
JACKSBORO	JACKSBORO MUNI	800,000	720,000	0	80,000	2025	PENDING
JACKSONVILLE	CHEROKEE COUNTY	2,503,000	2,252,700	0	250,300	2025	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	600,000	540,000	0	60,000	2025	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	300,000	270,000	0	30,000	2025	PENDING
MEMPHIS	MEMPHIS MUNI	1,181,500	1,063,350	0	118,150	2025	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	750,000	675,000	0	75,000	2025	PENDING
NEWTON	NEWTON MUNI	1,750,000	0	1,575,000	175,000	2025	PENDING
OLNEY	OLNEY MUNI	407,000	366,300	0	40,700	2025	PENDING
OLNEY	OLNEY MUNI	6,023,000	5,420,700	0	602,300	2025	PENDING
PAMPA	PERRY LEFORS FIELD	850,000	765,000	0	85,000	2025	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	300,000	270,000	0	30,000	2025	PENDING
PLAINVIEW	HALE COUNTY	3,000,000	2,700,000	0	300,000	2025	PENDING
SHERMAN	SHERMAN MUNI	2,450,000	0	2,205,000	245,000	2025	PENDING
SNYDER	WINSTON FIELD	125,000	93,750	0	31,250	2025	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,124,666	1,012,199	0	112,467	2025	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,200,000	1,080,000	0	120,000	2025	PENDING
THROCKMORTON	THROCKMORTON MUNI	1,488,600	0	1,339,740	148,860	2025	PENDING
YOAKUM	YOAKUM MUNI	1,000,000	0	900,000	100,000	2025	PENDING

Totals: \$212,427,037 \$151,460,000 \$30,188,203 \$30,778,834

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Airport Planning Study (NPE 22,23)	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Construction Administration, RPR, Contingency, etc. - NPE 2019-2022	900,000	810,000	0	90,000
	Reconstruct TW A and Partial TW D	2,000,000	1,800,000	0	200,000
	Reconstruct terminal apron (8020 sy)	500,000	450,000	0	50,000
	Reconstruct and Mark RW 16-34 (6760 x 75)	4,000,000	3,600,000	0	400,000
	Reconstruct Connector TWs to RW 16/34	600,000	540,000	0	60,000
	Project Totals:	\$ 8,000,000	\$ 7,200,000	\$ 0	\$ 800,000
ANGLETON/LAKE JACKSON					
<u>TEXAS GULF COAST RGNL</u>					
	Replace 2 supplemental windcones	20,000	18,000	0	2,000
	Replace Type 2 signs	40,000	36,000	0	4,000
	Contingency, RPR, Admin	300,000	270,000	0	30,000
	Install emergency generators (2) airfield & terminal building	180,000	162,000	0	18,000
	Relocate power poles/equipment for new vault	5,000	4,500	0	500
	Relocate/refurbish rotating beacon	50,000	45,000	0	5,000
	FAA Flight Check for PAPI's	12,000	10,800	0	1,200
	Install PAPI -4 RW 35 End	30,000	27,000	0	3,000
	Replace/relocate lighted windcone/segmented circle	10,000	9,000	0	1,000
	Replace MIRLs/MITL's	1,200,000	1,080,000	0	120,000
	Install PAPI-4 for RW 17 End	30,000	27,000	0	3,000
	Project Totals:	\$ 1,877,000	\$ 1,689,300	\$ 0	\$ 187,700
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Implement Drainage Improvements on South Side of Airport	240,700	216,630	0	24,070
	Implement Drainage Improvements on East Infield Area	370,500	333,450	0	37,050
	Drainage improvement South apron	21,400	19,260	0	2,140

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Install ditch & culvert at ATCT road	20,000	18,000	0	2,000
	Engineering and Design for Drainage Improvement	33,200	29,880	0	3,320
	Contingency RPR Admin Fees drainage improvement	14,200	12,780	0	1,420
	Project Totals:	\$ 700,000	\$ 630,000	\$ 0	\$ 70,000
ATLANTA					
<u>HALL-MILLER MUNI</u>					
	CADMIN, RPR, Conting.	213,450	192,105	0	21,345
	Wildlife Fence (NPE 19, 20,21,22)	734,500	661,050	0	73,450
	Project Totals:	\$ 947,950	\$ 853,155	\$ 0	\$ 94,795
BAY CITY					
<u>BAY CITY RGNL</u>					
	ALP update with Narrative	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
BRADY					
<u>CURTIS FIELD</u>					
	Construct Drainage Improvements (NPE 20,21,22,23)	675,000	607,500	0	67,500
	CADMIN, RPR, Cont., Etc.	125,000	112,500	0	12,500
	Project Totals:	\$ 800,000	\$ 720,000	\$ 0	\$ 80,000
BRECKENRIDGE					
<u>STEPHENS COUNTY</u>					
	Engineering Design for Wildlife Perimeter Fence	75,000	67,500	0	7,500
	Wildlife Site Visit for perimeter fence installation	25,000	22,500	0	2,500
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Contingency, RPR, Admin, Fees for Wildlife Exclusion Fence Construction	210,000	189,000	0	21,000
	Install Manual access gates (100% Local)	50,000	0	0	50,000
	Install automatic gate and keypad	40,000	36,000	0	4,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Construct Wildlife Exclusion Perimeter Fence	700,000	630,000	0	70,000
	Project Totals:	\$ 1,000,000	\$ 855,000	\$ 0	\$ 145,000
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Surface treat RW 1-19 (5000 x 75)	300,000	270,000	0	30,000
	Surface treat apron and taxiways	175,000	157,500	0	17,500
	Engineering/design (Statewide)	45,000	40,500	0	4,500
	Contingency, Admin. fees, RPR.	45,000	40,500	0	4,500
	Project Totals:	\$ 565,000	\$ 508,500	\$ 0	\$ 56,500
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Rehabilitate & mark TW A to RW 22 (1870 x 35)	119,000	107,100	0	11,900
	Rehabilitate RW 4-22 (5000 x 75)	364,600	328,140	0	36,460
	Contingency, RPR, Construction Admin, and Testing	117,300	105,570	0	11,730
	Rehabilitate RW 18-36 (3000 x 60)	174,900	157,410	0	17,490
	Rehabilitate apron & hangar TWs (14,700 sy)	124,200	111,780	0	12,420
	Project Totals:	\$ 900,000	\$ 810,000	\$ 0	\$ 90,000
CENTER					
<u>CENTER MUNI</u>					
	Design for Runway Reconstruct	450,000	405,000	0	45,000
	Project Totals:	\$ 450,000	\$ 405,000	\$ 0	\$ 45,000
CLARKSVILLE					
<u>CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD</u>					
	CA, RPR, Contengency, etc.	36,000	32,400	0	3,600
	Hangar Access Taxiway (3,600 SY) - Construction	360,000	324,000	0	36,000
	Project Totals:	\$ 396,000	\$ 356,400	\$ 0	\$ 39,600

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CLEBURNE					
<u>CLEBURNE RGNL</u>					
	Replace AWOS	200,000	150,000	0	50,000
	Project Totals:	\$ 200,000	\$ 150,000	\$ 0	\$ 50,000
CLEBURNE					
<u>CLEBURNE RGNL</u>					
	Contingency, RPR, Admin, Fees, etc for Main Apron and cross-taxiway rehabilitation	702,000	631,800	0	70,200
	Rehabilitate and Mark Main Apron area, TXWYs G, I, E	2,374,000	2,136,600	0	237,400
	Project Totals:	\$ 3,076,000	\$ 2,768,400	\$ 0	\$ 307,600
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Expand aircraft public parking apron (5,250 sy)	550,000	495,000	0	55,000
	Relocate Auto Parking and entrance road	300,000	150,000	0	150,000
	Contingency, RPR, Admin, Fees for Apron Expansion	169,300	152,370	0	16,930
	Relocate Fuel Farm for Apron Expansion	50,000	45,000	0	5,000
	Project Totals:	\$ 1,069,300	\$ 842,370	\$ 0	\$ 226,930
DALLAS					
<u>ADDISON</u>					
	Update Airport Master Plan	750,000	675,000	0	75,000
	Conduct Airport Drainage Study	300,000	270,000	0	30,000
	Project Totals:	\$ 1,050,000	\$ 945,000	\$ 0	\$ 105,000
DALLAS					
<u>MCKINNEY NATIONAL</u>					
	Engineering and design to rehabilitate and realign taxiway A btwn TWY B2 and B4, relocate a portion of TWY B3	1,130,000	0	0	1,130,000
	Project Totals:	\$ 1,130,000	\$ 0	\$ 0	\$ 1,130,000
DUMAS					
<u>MOORE COUNTY</u>					
	Design and Engineering for Apron Expansion	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Surface treatment RW 17-35/RW 14-32	600,000	540,000	0	60,000
	Surface treatment apron & taxilane	130,000	117,000	0	13,000
	Surface treatment taxiways	125,000	112,500	0	12,500
	RPR, Testing, Contingency	115,000	103,500	0	11,500
	Pavement design (Statewide)	30,000	27,000	0	3,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
FLOYDADA					
<u>FLOYDADA MUNI</u>					
	Design and Engineering for Airfield Pavement Rehab	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Contingency, RPR, Admin, Fees for hangar access taxilane construction	326,400	293,760	0	32,640
	Construct hangar access taxilanes northeast side of the airport	1,061,000	954,900	0	106,100
	Project Totals:	\$ 1,387,400	\$ 1,248,660	\$ 0	\$ 138,740
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Weather Reporting System	250,000	187,500	0	62,500
	Project Totals:	\$ 250,000	\$ 187,500	\$ 0	\$ 62,500
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Engineering and Design for Pavement Overlay -- NPE 2022	145,000	130,500	0	14,500
	Project Totals:	\$ 145,000	\$ 130,500	\$ 0	\$ 14,500
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Runway 2 Coarse Chip seal and 2" Overlay	925,000	832,500	0	92,500
	Taxiway and Cross Taxiway 2 Coarse Chip seal and 2" Overlay	700,000	630,000	0	70,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Cont., CADMIN, RPR, Testing, Etc.	160,000	144,000	0	16,000
	Project Totals:	\$ 1,785,000	\$ 1,606,500	\$ 0	\$ 178,500
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Construction - Taxiway A1 Reconstruction (NPE 21,22,23)	1,290,000	1,161,000	0	129,000
	Contingency, admin. fees, RPR, etc.	300,000	270,000	0	30,000
	Project Totals:	\$ 1,590,000	\$ 1,431,000	\$ 0	\$ 159,000
GRAHAM					
<u>GRAHAM MUNI</u>					
	Engineering and Design for hangar access road relocation	14,000	7,000	0	7,000
	Contingencies, RPR, Admin, Fees for relocation of hangar access road	56,000	28,000	0	28,000
	Construction to relocate hangar access road (NPE '20)	175,000	87,500	0	87,500
	Project Totals:	\$ 245,000	\$ 122,500	\$ 0	\$ 122,500
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Engineering Design for hangar, hangar access taxiway, auto access road extension	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
HAMILTON					
<u>HAMILTON MUNI</u>					
	Construct apron (NPE 20-23)	700,000	392,000	0	308,000
	Contingency, RPR, Admin	100,000	90,000	0	10,000
	Project Totals:	\$ 800,000	\$ 482,000	\$ 0	\$ 318,000
HASKELL					
<u>HASKELL MUNI</u>					
	Mark RW 18-36 (13,260 sf)	162,200	145,980	0	16,220
	Rehabilitate stub TW (170 x 35)	27,500	24,750	0	2,750
	Surface treat and Mark apron	202,000	181,800	0	20,200
	Rehabilitate RW 18-36 (3,420 x 50)	783,300	704,970	0	78,330

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HASKELL					
<u>HASKELL MUNI</u>					
	Contingency, RPR, Admin, fees, etc pavement rehab	200,000	180,000	0	20,000
	Project Totals:	\$ 1,375,000	\$ 1,237,500	\$ 0	\$ 137,500
HENDERSON					
<u>RUSK COUNTY</u>					
	Construction admin, contingency, RPR, testing	410,000	369,000	0	41,000
	Construct parallel taxiway extension to RW 35 (35' x 1,700')	1,600,000	1,440,000	0	160,000
	Project Totals:	\$ 2,010,000	\$ 1,809,000	\$ 0	\$ 201,000
HEREFORD					
<u>HEREFORD MUNI</u>					
	Rehabilitate RW 2-20 (6100 x 100)	450,000	405,000	0	45,000
	Contingency, Construction Admin, RPR, and Testing	200,000	180,000	0	20,000
	Rehabilitate T-hangar access TWs (21,000 sy)	126,000	113,400	0	12,600
	Rehabilitate parallel TXWY and stub TXWYS (30,000 sy)	180,000	162,000	0	18,000
	Mark airfield pavements; RW, TXWYs and Aprons (15,500 sf)	15,500	13,950	0	1,550
	Rehabilitate terminal aprons; west and south (10,100 sy)	60,600	54,540	0	6,060
	Project Totals:	\$ 1,032,100	\$ 928,890	\$ 0	\$ 103,210
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Install manual gates	50,000	45,000	0	5,000
	Contingency, RPR, Admin, Fees for wildlife perimeter fence	100,000	90,000	0	10,000
	Install Gate and Keypad	50,000	45,000	0	5,000
	Wildlife Game Fence (14,500LF)	380,000	342,000	0	38,000
	Project Totals:	\$ 580,000	\$ 522,000	\$ 0	\$ 58,000
HONDO					
<u>SOUTH TEXAS RGNL AT HONDO</u>					
	Pavement markings	8,000	7,200	0	800
	Reconstruct TW A Panels (NPE 20,21,22,23)	461,000	414,900	0	46,100
	Rehabilitate TW A	50,000	45,000	0	5,000
	CADMIN, RPR, Contingency	248,780	223,902	0	24,878

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HONDO					
<u>SOUTH TEXAS RGNL AT HONDO</u>					
	*sponsor responsible for 100% over \$691,000 Budget	355,520	0	0	355,520
	Project Totals:	\$ 1,123,300	\$ 691,002	\$ 0	\$ 432,298
HOUSTON					
<u>CONROE-NORTH HOUSTON RGNL</u>					
	Mark Runway 01-19 and taxiways H, R, DD and EE	175,000	157,500	0	17,500
	Engineering and design - pavement maintenance	45,000	40,500	0	4,500
	Construction admin, RPR, testing, contingency	100,000	90,000	0	10,000
	Mark RW 14-32 and taxiways A, F, G, K, and J and associated fillets	200,000	180,000	0	20,000
	Project Totals:	\$ 520,000	\$ 468,000	\$ 0	\$ 52,000
JACKSONVILLE					
<u>CHEROKEE COUNTY</u>					
	Engineering and Design S. Parallel TW	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Airport Planning Study	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	RPR, Contingency, Testing	580,000	522,000	0	58,000
	Rehabilitate taxilanes	1,000,000	900,000	0	100,000
	Reconstruct and mark 35 foot wide parallel taxiway and connector taxiways	1,400,000	1,260,000	0	140,000
	Project Totals:	\$ 2,980,000	\$ 2,682,000	\$ 0	\$ 298,000
KOUNTZE/SILSBEE					
<u>HAWTHORNE FIELD</u>					
	Rehabilitate RW 13-31	400,000	360,000	0	40,000
	Rehabilitate parallel & stub TWs	179,000	161,100	0	17,900
	Full Depth Repair North End RW 13-31 (2,500 SY)	250,000	225,000	0	25,000
	Drainage Repair	300,000	270,000	0	30,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KOUNTZE/SILSBEE					
<u>HAWTHORNE FIELD</u>					
	Contingency, RPR, Admin, etc	125,000	112,500	0	12,500
	Shoulder Grading of Runway and Taxiways	43,000	38,700	0	4,300
	Rehabilitate T-hangar access TW	13,900	12,510	0	1,390
	Mark RW 13-31, Taxiways, Apron	35,000	31,500	0	3,500
	Rehabilitate apron	92,500	83,250	0	9,250
	Project Totals:	\$ 1,438,400	\$ 1,294,560	\$ 0	\$ 143,840
KOUNTZE/SILSBEE					
<u>HAWTHORNE FIELD</u>					
	AWOS	150,000	112,500	0	37,500
	Project Totals:	\$ 150,000	\$ 112,500	\$ 0	\$ 37,500
LAMESA					
<u>LAMESA MUNI</u>					
	Install Lighted Windcone (2)	25,000	22,500	0	2,500
	FAA PAPI Flight Check	15,000	13,500	0	1,500
	Install RW 7-25 PAPI-2 (2)	177,650	159,885	0	17,765
	Replace Airfield Signs RW 7-25 and 16-34	165,120	148,608	0	16,512
	Construction Services (admin, survey, testing, closeout, etc.) - NPE 2020-2023	200,000	180,000	0	20,000
	Replace MIRLs RW 7-25 (4000 lf) - NPE 2020-2023	424,100	381,690	0	42,410
	Project Totals:	\$ 1,006,870	\$ 906,183	\$ 0	\$ 100,687
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Design and Engineering for Airfield Lighting	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
LOCKHART					
<u>LOCKHART MUNI</u>					
	Admin, RPR, Contingency (19-22 NPE)	100,000	90,000	0	10,000
	Surface treat and mark apron	150,000	135,000	0	15,000
	Surface treat and mark parallel and connector taxiways	250,000	225,000	0	25,000
	Engineering/Design (Statewide)	50,000	45,000	0	5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LOCKHART					
<u>LOCKHART MUNI</u>					
	Surface treat and mark Rwy 18/36 (4000'x75')	450,000	405,000	0	45,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
LUFKIN					
<u>ANGELINA COUNTY</u>					
	ALP W/Narrative - Planning Study	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Rehabilitate apron (8,850 sy)	51,000	45,900	0	5,100
	Mark RW 18-36 (24,319 sf)	24,319	21,887	0	2,432
	Rehabilitate RW 18-36 (5000 x 75) (44,000 sy)	264,000	237,600	0	26,400
	Rehabilitate parallel TW (5750 x 35)	134,166	120,749	0	13,417
	Project Totals:	\$ 473,485	\$ 426,136	\$ 0	\$ 47,349
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Engineering Design Apron rehab	15,000	13,500	0	1,500
	Engineering Design Parallel Taxiway rehab	15,000	13,500	0	1,500
	Engineering and Design Runway rehab	20,000	18,000	0	2,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
MINERAL WELLS					
<u>MINERAL WELLS</u>					
	Master Planning Study	333,333	300,000	0	33,333
	Project Totals:	\$ 333,333	\$ 300,000	\$ 0	\$ 33,333
NEW BRAUNFELS					
<u>NEW BRAUNFELS RGNL</u>					
	Admin, Contingency, RPR	975,000	877,500	0	97,500
	North apron reconstruction	7,000,000	6,300,000	0	700,000
	Project Totals:	\$ 7,975,000	\$ 7,177,500	\$ 0	\$ 797,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Runway Extension	16,666,667	0	15,000,000	1,666,667
	Project Totals:	\$ 16,666,667	\$ 0	\$ 15,000,000	\$ 1,666,667
PALACIOS					
<u>PALACIOS MUNI</u>					
	Contingency, RPR, Admin for Electrical work	100,000	90,000	0	10,000
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Replace MIRL RW 13-31,airfield signs and electrical vault	400,000	360,000	0	40,000
	Project Totals:	\$ 680,000	\$ 612,000	\$ 0	\$ 68,000
PARIS					
<u>COX FIELD</u>					
	Rehabilitate and mark apron	350,000	315,000	0	35,000
	Joint and crack seal apron	475,000	427,500	0	47,500
	Surface treat and mark RW 17-35 (6,002 x 100)	700,000	630,000	0	70,000
	Surface treat and mark parallel taxiway and connectors	500,000	450,000	0	50,000
	Joint and crack seal taxiway connector	175,000	157,500	0	17,500
	Construction admin, RPR, testing, contingency	550,000	495,000	0	55,000
	Project Totals:	\$ 2,750,000	\$ 2,475,000	\$ 0	\$ 275,000
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Contingency, Admin, RPR	75,000	67,500	0	7,500
	Surface treatment apron	250,000	225,000	0	25,000
	Surface treatment taxiways	300,000	270,000	0	30,000
	Surface treatment Rwy 13/31	600,000	540,000	0	60,000
	Engineering/Design pavement rehabilitation (Statewide)	50,000	45,000	0	5,000
	Project Totals:	\$ 1,275,000	\$ 1,147,500	\$ 0	\$ 127,500
REFUGIO					
<u>ROOKE FIELD</u>					
	Engineering/Design	75,000	56,250	0	18,750
	Contingency, Admin, RPR	95,000	71,250	0	23,750

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
REFUGIO					
<u>ROOKE FIELD</u>					
	Install fuel system (12,500 gallon Avgas tank)	375,000	281,250	0	93,750
	Project Totals:	\$ 545,000	\$ 408,750	\$ 0	\$ 136,250
ROCKWALL					
<u>RALPH M HALL/ROCKWALL MUNI</u>					
	Install PAPI-2 RW 17-35	90,000	58,500	0	31,500
	Flight Check fo PAPIs install	30,000	19,500	0	10,500
	Install tilt-down lighted windcone	30,000	19,500	0	10,500
	Contingency, Admin, RPR, fees	80,000	52,000	0	28,000
	Replace LIRL w/ MIRL RW 17-35 (NPE '19-'22)	524,000	340,600	0	183,400
	Install tilt-down Beacon and tower	76,000	49,400	0	26,600
	Engineering Design for Airfield Lighting (MIRLs PAPIs Beacon, Windcone)	93,000	60,450	0	32,550
	Project Totals:	\$ 923,000	\$ 599,950	\$ 0	\$ 323,050
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Contingency	600,000	540,000	0	60,000
	Reconstruct Twy A	5,600,000	5,040,000	0	560,000
	Project Totals:	\$ 6,200,000	\$ 5,580,000	\$ 0	\$ 620,000
SEMINOLE					
<u>GAINES COUNTY</u>					
	Engineering/Design RW 8-26 Rehabilitation	230,000	207,000	0	23,000
	Project Totals:	\$ 230,000	\$ 207,000	\$ 0	\$ 23,000
SEYMOUR					
<u>SEYMOUR MUNI</u>					
	Flight Check for PAPI installation	19,400	17,460	0	1,940
	Relocate and Replace Rotating beacon on new pole	51,800	46,620	0	5,180
	Install Vault and Equipment	25,900	23,310	0	2,590
	Install lighted windcone	64,700	58,230	0	6,470
	Contingency, RPR, Admin, Fees, etc. for Electrical repair and replacement	194,100	174,690	0	19,410
	Install PAPI-2 RW 17-35	97,000	87,300	0	9,700

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SEYMOUR					
<u>SEYMOUR MUNI</u>					
	Install signage	64,700	58,230	0	6,470
	Replace MIRLs (4300 lf)	582,400	524,160	0	58,240
	Project Totals:	\$ 1,100,000	\$ 990,000	\$ 0	\$ 110,000
SLATON					
<u>SLATON MUNI</u>					
	Engineering and Design for Airfield Pavement Rehab	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
SNYDER					
<u>WINSTON FIELD</u>					
	Design and Engineering for Airfield Pavement Surface Treat and Rehabilitation	205,000	184,500	0	20,500
	Project Totals:	\$ 205,000	\$ 184,500	\$ 0	\$ 20,500
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	CA, RPR, Contingency, etc.	80,000	72,000	0	8,000
	Fence - Construction	700,000	630,000	0	70,000
	Project Totals:	\$ 780,000	\$ 702,000	\$ 0	\$ 78,000
TAYLOR					
<u>TAYLOR MUNI</u>					
	Reconstruct original terminal apron	1,500,000	1,350,000	0	150,000
	Contingencies, RPR, admin. fees etc.	530,683	477,614	0	53,069
	Project Totals:	\$ 2,030,683	\$ 1,827,614	\$ 0	\$ 203,069
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Engineering/Design reconfigure Taxiway C	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
WESLACO					
<u>MID VALLEY</u>					
	Surface treatment apron (45,700 sy)	274,200	246,780	0	27,420

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WESLACO					
<u>MID VALLEY</u>					
	Surface treatment access TW (700 x 35)	16,332	14,699	0	1,633
	Engineering/Design for Taxiway/Taxilane/Apron (Statewide)	60,000	54,000	0	6,000
	Surface treatment TW to RW 13-31 (6200 x 40)	250,000	225,000	0	25,000
	Admin/Contingency/RPR	50,000	45,000	0	5,000
	Project Totals:	\$ 650,532	\$ 585,479	\$ 0	\$ 65,053
WHARTON					
<u>WHARTON RGNL</u>					
	Engineering/Design pavement rehabilitation	75,000	67,500	0	7,500
	Rehabilitate apron, Hangar access TWs	300,000	270,000	0	30,000
	Mark RW 14-32 (27,300 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 14-32 (5002 x 75), parallel & cross TWs	500,000	450,000	0	50,000
	Project Totals:	\$ 905,000	\$ 814,500	\$ 0	\$ 90,500
	Fiscal Year Totals:	\$ 88,682,020	\$ 62,573,349	\$ 15,000,000	\$ 11,108,671

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALBANY					
<u>ALBANY MUNI</u>					
	Engineering and Design for Apron Expansion	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Replace AWOS (NPE 24)	125,000	93,750	0	31,250
	Project Totals:	\$ 125,000	\$ 93,750	\$ 0	\$ 31,250
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Mark TWs (4200 sf)	2,700	0	2,430	270
	Rehabilitate & mark stub TW A (500 sy)	3,000	0	2,700	300
	Rehabilitate TW B (1200 sy)	7,000	0	6,300	700
	Rehabilitate & mark hangar access TWs (630 x 30)	12,500	0	11,250	1,250
	Mark RW 16-34 (20,906 sf)	14,000	0	12,600	1,400
	Rehabilitate RW 16-34 (4031 x 50)	131,000	0	117,900	13,100
	Rehabilitate RW 9-27	160,002	0	144,001	16,001
	Rehabilitate apron (200x150) - 3,333 sy	19,500	0	17,550	1,950
	Project Totals:	\$ 349,702	\$ 0	\$ 314,731	\$ 34,971
BRECKENRIDGE					
<u>STEPHENS COUNTY</u>					
	Contingency, RPR, Admin, Fees for wildlife fence	175,000	157,500	0	17,500
	Construct wildlife perimeter fence with gates	650,000	585,000	0	65,000
	Project Totals:	\$ 825,000	\$ 742,500	\$ 0	\$ 82,500
CENTER					
<u>CENTER MUNI</u>					
	Consturion Admin. & Contingency	750,000	675,000	0	75,000
	Install Underdrains Runway 17-35	500,000	450,000	0	50,000
	Reconstruct Runway 17-35 (5,501'x75')	2,800,000	2,520,000	0	280,000
	Project Totals:	\$ 4,050,000	\$ 3,645,000	\$ 0	\$ 405,000

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		Total	Federal	State	Local
CHILDRESS					
<u>CHILDRESS MUNI</u>					
	Construction Administration and Contingency	227,500	0	204,750	22,750
	Rehabilitate Parallel and Cross Taxiways for RW 18-36 (3,200 SY)	140,000	0	126,000	14,000
	Mark RW 18-36 (18,800 sf)	30,000	0	27,000	3,000
	Rehabilitate RW 18-36 (5,950 x 75)	2,080,000	0	1,872,000	208,000
	Rehabilitate terminal apron (400 x 300)	25,000	0	22,500	2,500
	Project Totals:	\$ 2,502,500	\$ 0	\$ 2,252,250	\$ 250,250
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Engineering and Design for Partial Parallel Taxiway	154,300	138,870	0	15,430
	Project Totals:	\$ 154,300	\$ 138,870	\$ 0	\$ 15,430
DALHART					
<u>DALHART MUNI</u>					
	Design/Engineering for Reconstruct and Replace Panels for Concrete Apron	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
DALLAS					
<u>MCKINNEY NATIONAL</u>					
	Phase I - Rehabilitate and realign Taxiway A btwn TWY B2 and B4, relocate a portion of TWY B3	9,596,900	6,429,923	0	3,166,977
	Project Totals:	\$ 9,596,900	\$ 6,429,923	\$ 0	\$ 3,166,977
DENTON					
<u>DENTON ENTERPRISE</u>					
	Correct Runway Safety Area issues	1,000,000	900,000	0	100,000
	Construction Administration (RPR, Fees, Materials, Testing, etc)	800,000	720,000	0	80,000
	Correct Line of Sight issue in runway	1,000,000	900,000	0	100,000
	Reconstruction Repair of Runway 18R/36L pavement;	12,788,000	11,509,200	0	1,278,800
	Install Runway Drainage System	1,000,000	900,000	0	100,000
	Project Totals:	\$ 16,588,000	\$ 14,929,200	\$ 0	\$ 1,658,800

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DUMAS					
<u>MOORE COUNTY</u>					
	Construction Admin, Mob, RPR, and Contingency for Apron Expansion	150,000	135,000	0	15,000
	Expand apron (11,100 sy)	750,000	675,000	0	75,000
	Project Totals:	\$ 900,000	\$ 810,000	\$ 0	\$ 90,000
FLOYDADA					
<u>FLOYDADA MUNI</u>					
	Rehabilitate RW & Mark 17-35 (4600 x 60)	810,000	729,000	0	81,000
	Rehabilitate turnaround RW 17 end (800 sy)	45,000	40,500	0	4,500
	Construction Admin, RPR, Mob, and Contingency for Airfield Rehab	240,000	216,000	0	24,000
	Rehabilitate turnaround RW 35 end (600 x 35)	45,000	40,500	0	4,500
	Rehabilitate partial parallel TW to RW 17 end (2600 x 35)	185,000	166,500	0	18,500
	Rehab apron & hangar access TWs (12,540 sy)	175,000	157,500	0	17,500
	Project Totals:	\$ 1,500,000	\$ 1,350,000	\$ 0	\$ 150,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Design eastside hangar access taxilane for Phase II expansion	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
GLADEWATER					
<u>GLADEWATER MUNI</u>					
	Install AWOS	200,000	150,000	0	50,000
	Project Totals:	\$ 200,000	\$ 150,000	\$ 0	\$ 50,000
GONZALES					
<u>ROGER M DREYER MEMORIAL</u>					
	Engineer/Design MIRL	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Contingency, RPR, Admin, Fees, etc for hangar construction	500,000	450,000	0	50,000
	Construct hangar access road	125,000	62,500	0	62,500
	Construct new south hangar access taxiway (7500 sy)	1,050,000	945,000	0	105,000

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		Total	Federal	State	Local
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Construct Hangars at south end of airport NPE FUNDING LIMITED	675,000	594,000	0	81,000
	Project Totals:	\$ 2,350,000	\$ 2,051,500	\$ 0	\$ 298,500
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Additional Drainage analysis study for widening (80/20)	20,000	16,000	0	4,000
	Additional Engineering Design for widening and drainage improvement (80/20)	200,000	160,000	0	40,000
	Engineering Design Runway Reconstruction and Taxiway Rehabilitation	250,000	225,000	0	25,000
	Engineering design additional drainage improvements	50,000	45,000	0	5,000
	Project Totals:	\$ 520,000	\$ 446,000	\$ 0	\$ 74,000
HOUSTON					
<u>CONROE-NORTH HOUSTON RGNL</u>					
	Engineering and design - reconstruct TWY D, realign TWY F, and realign TWYs B and C with lighted signage to meet standards	850,000	765,000	0	85,000
	Project Totals:	\$ 850,000	\$ 765,000	\$ 0	\$ 85,000
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Design Airfield Electrical Improvement	80,000	72,000	0	8,000
	Project Totals:	\$ 80,000	\$ 72,000	\$ 0	\$ 8,000
KINGSVILLE					
<u>KLEBERG COUNTY</u>					
	ALP update with Narrative	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
KIRBYVILLE					
<u>KIRBYVILLE</u>					
	Mark RW 13-31 (4034 SF)	25,000	0	22,500	2,500
	Reconstruct & mark TWs (900 x 35)	50,000	0	45,000	5,000
	Rehabilitate apron (125 x 100)	35,000	0	31,500	3,500
	Rehabilitate RW 13-31 (3762 x 46)	175,000	0	157,500	17,500
	Construction admin, RPR, contingency, etc	55,000	0	49,500	5,500

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		Total	Federal	State	Local
KIRBYVILLE					
<u>KIRBYVILLE</u>					
	Engineering and design for pavement maintenance	20,000	0	18,000	2,000
	Project Totals:	\$ 360,000	\$ 0	\$ 324,000	\$ 36,000
KOUNTZE/SILSBEE					
<u>HAWTHORNE FIELD</u>					
	Fencing - Engineering and Design	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
LEVELLAND					
<u>LEVELLAND MUNI</u>					
	Install Electrical Vault	50,000	45,000	0	5,000
	Construction Admin, RPR, Mob, and Contingency for Airfield Lighting	200,000	180,000	0	20,000
	Install MIRLS RW 17/35	450,000	405,000	0	45,000
	FAA PAPI Flight Check	15,000	13,500	0	1,500
	Install RW 35 PAPI-2	200,000	180,000	0	20,000
	Replace Airfield Mandatory Signs for RW 8/26	90,000	81,000	0	9,000
	Replace Airfield Signs for RW 17/35	90,000	81,000	0	9,000
	Project Totals:	\$ 1,095,000	\$ 985,500	\$ 0	\$ 109,500
LIBERTY					
<u>LIBERTY MUNI</u>					
	Conduct wildlife study	40,000	36,000	0	4,000
	Project Totals:	\$ 40,000	\$ 36,000	\$ 0	\$ 4,000
LITTLEFIELD					
<u>LITTLEFIELD TAYLOR BROWN MUNI</u>					
	Install AWOS	200,000	150,000	0	50,000
	Project Totals:	\$ 200,000	\$ 150,000	\$ 0	\$ 50,000
MC CAMEY					
<u>UPTON COUNTY</u>					
	Engineering/Design for RW Rehabilitation	40,000	0	36,000	4,000
	Rehabilitate RW 10-28	400,000	0	360,000	40,000

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		Total	Federal	State	Local
MC CAMEY					
<u>UPTON COUNTY</u>					
	Construction Admin & Contingency	100,000	0	90,000	10,000
	Project Totals:	\$ 540,000	\$ 0	\$ 486,000	\$ 54,000
MEMPHIS					
<u>MEMPHIS MUNI</u>					
	Engineering and Design for airfield pavement rehabilitation	118,500	106,650	0	11,850
	Project Totals:	\$ 118,500	\$ 106,650	\$ 0	\$ 11,850
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Rehabilitate parallel & stub TXWYs (31,000 sy)	350,000	315,000	0	35,000
	Rehabilitate apron	250,000	225,000	0	25,000
	Mark Airfield Pavements	100,000	90,000	0	10,000
	Contingency, RPR, Admin, Fees, etc for Airfield Rehabilitation	150,000	135,000	0	15,000
	Rehabilitate RWY 18-36 (6500 x 100)	500,000	450,000	0	50,000
	Project Totals:	\$ 1,350,000	\$ 1,215,000	\$ 0	\$ 135,000
MULESHOE					
<u>MULESHOE MUNI</u>					
	Engineering/Design for Airfield Pavement Rehab	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
NEWTON					
<u>NEWTON MUNI</u>					
	Design runway reconstruct, lighting and wildlife fencing	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
PAMPA					
<u>PERRY LEFORS FIELD</u>					
	Design and Engineering to Install MIRLs RW 17/35	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PARIS					
<u>COX FIELD</u>					
	Engineering and design - HAT	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
PERRYTON					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Runway 04/22 Feasibility Study	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
PINELAND					
<u>PINELAND MUNI</u>					
	ALP Narrative	200,000	0	180,000	20,000
	Project Totals:	\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
PINELAND					
<u>PINELAND MUNI</u>					
	Install RW guidance signs	25,000	0	22,500	2,500
	Install new electrical vault	40,000	0	36,000	4,000
	Engineering and design - MIRL's	50,000	0	45,000	5,000
	Construction admin, RPR, testing, contingency	80,000	0	72,000	8,000
	Replace MIRL's (3700 lf)	275,000	0	247,500	27,500
	Project Totals:	\$ 470,000	\$ 0	\$ 423,000	\$ 47,000
PINELAND					
<u>PINELAND MUNI</u>					
	Rehabilitate apron (2850 sy)	30,000	0	27,000	3,000
	Rehabilitate & mark stub TWs & turnarounds (3380 sy)	25,000	0	22,500	2,500
	Construction admin, RPR, testing, contingency	75,000	0	67,500	7,500
	Mark RW 17-35 (4271 sf)	20,000	0	18,000	2,000
	Engineering and design - pavement maintenance	50,000	0	45,000	5,000
	Rehabilitate RW 17-35 (3500 x 75)	225,000	0	202,500	22,500
	Project Totals:	\$ 425,000	\$ 0	\$ 382,500	\$ 42,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PLAINVIEW					
<u>HALE COUNTY</u>					
	Design and Engineering for Airfield Pavement Rehabilitation	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Construct Hangars	600,000	0	540,000	60,000
	Engineering/design hangars and pavement	66,000	0	59,400	6,600
	Project Totals:	\$ 666,000	\$ 0	\$ 599,400	\$ 66,600
SAN ANTONIO					
<u>KELLY FLD</u>					
	Rehabilitate and Extend TW A	13,850,000	12,465,000	0	1,385,000
	Project Totals:	\$ 13,850,000	\$ 12,465,000	\$ 0	\$ 1,385,000
SEMINOLE					
<u>GAINES COUNTY</u>					
	Rehabilitate Apron, TWs, and Cross TWs	230,000	207,000	0	23,000
	Stripe & mark RW 8-26 and TWs (5386 x 75)	70,000	63,000	0	7,000
	Mobilization, RPR, Testing, Close-out, etc. RW 8-28	331,000	297,900	0	33,100
	Contingency RW 8-26	200,000	180,000	0	20,000
	Rehabilitate RW 8-26 (5386' x 75')	1,347,500	1,212,750	0	134,750
	Project Totals:	\$ 2,178,500	\$ 1,960,650	\$ 0	\$ 217,850
SINTON					
<u>ALFRED C 'BUBBA' THOMAS</u>					
	Rehabilitate terminal area apron (4200 sy)	25,000	0	22,500	2,500
	Rehabilitate north apron (4175 sy)	30,000	0	27,000	3,000
	Rehabilitate partial parallel TW and stubs (1310 x 35)	35,000	0	31,500	3,500
	Rehabilitate RW 14-32 (4,323 x 55)	250,000	0	225,000	25,000
	Rehabilitate t-hangar access TXWYs (6670 sy)	45,000	0	40,500	4,500
	Engineering/Design pavement rehabilitation	65,000	0	58,500	6,500
	Mark RW 14-32 (15,520 sf)	20,000	0	18,000	2,000
	Project Totals:	\$ 470,000	\$ 0	\$ 423,000	\$ 47,000

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		Total	Federal	State	Local
SLATON					
<u>SLATON MUNI</u>					
	Construction Admin, RPR, Mob, and Contingency	175,000	157,500	0	17,500
	Rehabilitate apron (5220 sy)	80,000	72,000	0	8,000
	Rehabilitate & mark partial parallel TW (4645 x 35) RW 18	325,000	292,500	0	32,500
	Rehabilitate RW 18-36 (4245 x 75)	637,000	573,300	0	63,700
	Project Totals:	\$ 1,217,000	\$ 1,095,300	\$ 0	\$ 121,700
SNYDER					
<u>WINSTON FIELD</u>					
	Surface Treat Taxiway to Runway 08	75,000	67,500	0	7,500
	Rehabilitate South apron (8,300 sy)	125,000	112,500	0	12,500
	Construction Admin, RPR, Mob, and Contingency	300,000	270,000	0	30,000
	Surface Treat & Mark RW 8-26 (4200 x 75)	650,000	585,000	0	65,000
	Rehabilitate & Mark RW 17-35 (5600 x 100)	1,120,000	1,008,000	0	112,000
	Rehabilitate terminal apron (18,800 sy)	125,000	112,500	0	12,500
	Rehabilitate & Mark parallel and cross TXWYs (44,360 sy)	175,000	157,500	0	17,500
	Project Totals:	\$ 2,570,000	\$ 2,313,000	\$ 0	\$ 257,000
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Engineering and Design for Airfield Pavement Rehab	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Engineering/Design MIRL Replacement RW 2/20	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Admin/Contingency	150,000	135,000	0	15,000
	Extend/reconfigure Taxiway C for safety/design standards	1,500,000	1,350,000	0	150,000
	Project Totals:	\$ 1,650,000	\$ 1,485,000	\$ 0	\$ 165,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
THROCKMORTON					
<u>THROCKMORTON MUNI</u>					
	Engineering and Design for Runway reconstruction	233,300	0	209,970	23,330
	Project Totals:	\$ 233,300	\$ 0	\$ 209,970	\$ 23,330
UVALDE					
<u>GARNER FIELD</u>					
	Rehabilitate & mark parallel TW to RW 15-33 (5390 x 40)	54,898	0	49,408	5,490
	Mark RW 15-33 (31,800 sf)	34,217	0	30,795	3,422
	Rehabilitate RW 15-33 (5355 x 100)	350,000	0	315,000	35,000
	Rehabilitate Westside T-Hangar Apron (100 x 200)	13,332	0	11,998	1,334
	Rehabilitate terminal apron (23,320 sy)	53,402	0	48,061	5,341
	Project Totals:	\$ 505,849	\$ 0	\$ 455,262	\$ 50,587
WINK					
<u>WINKLER COUNTY</u>					
	Replace Runway Signage	75,000	67,500	0	7,500
	FAA Flight Check for PAPI install	15,000	13,500	0	1,500
	Install PAPI-2 RW 13	25,000	22,500	0	2,500
	Install PAPI-2 RW 31	35,000	31,500	0	3,500
	CADMIN, RPR, Testing, Contingency	250,000	225,000	0	25,000
	Replace RW 4-22 MIRL's	325,000	292,500	0	32,500
	Replace RW 13-31 MIRL's	500,000	450,000	0	50,000
	Project Totals:	\$ 1,225,000	\$ 1,102,500	\$ 0	\$ 122,500
WINNSBORO					
<u>WINNSBORO MUNI</u>					
	Install AWOS	200,000	150,000	0	50,000
	Project Totals:	\$ 200,000	\$ 150,000	\$ 0	\$ 50,000
YOAKUM					
<u>YOAKUM MUNI</u>					
	Engineering/design pavement reconstruct	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000

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		Total	Federal	State	Local
ZAPATA					
<u>ZAPATA COUNTY</u>					
	Rehabilitate RW 12-30 (5000 x 60)	300,000	0	270,000	30,000
	Mark RW 12-30 (17,000 sf)	25,000	0	22,500	2,500
	Rehabilitate apron (4270 sy)	55,000	0	49,500	5,500
	Rehabilitate stub TW (290 x 35)	10,000	0	9,000	1,000
	Rehabilitate turnarounds RW 12-30 (960 x 30)	35,000	0	31,500	3,500
	Project Totals:	\$ 425,000	\$ 0	\$ 382,500	\$ 42,500
	Fiscal Year Totals:	\$ 72,840,551	\$ 56,272,343	\$ 6,882,613	\$ 9,685,595

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALBANY					
<u>ALBANY MUNI</u>					
	Relocate Access Road for Apron Expansion and relocated Fuel Farm	600,000	0	300,000	300,000
	Relocate Fuel Farm for Apron Expansion	50,000	0	45,000	5,000
	Contingency, RPR, Admin, Fees, etc for apron expansion	325,000	0	292,500	32,500
	Construction to expand aircraft public parking apron (10,500 sy)	1,100,000	0	990,000	110,000
	Project Totals:	\$ 2,075,000	\$ 0	\$ 1,627,500	\$ 447,500
ANGLETON/LAKE JACKSON					
<u>TEXAS GULF COAST RGNL</u>					
	Design/Engineering Pavement Rehab	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Airport Layout Plan Narrative Report	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
BOWIE					
<u>BOWIE MUNI</u>					
	Design Hangar construction	666,667	600,001	0	66,666
	Construct 12-unit T-Hangar and access pavement	2,140,533	0	0	2,140,533
	Project Totals:	\$ 2,807,200	\$ 600,001	\$ 0	\$ 2,207,199
BRENHAM					
<u>BRENHAM MUNI</u>					
	AWOS Replacement	125,000	93,750	0	31,250
	Project Totals:	\$ 125,000	\$ 93,750	\$ 0	\$ 31,250
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Replace AWOS	125,000	93,750	0	31,250
	Project Totals:	\$ 125,000	\$ 93,750	\$ 0	\$ 31,250

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
COMANCHE					
<u>COMANCHE COUNTY-CITY</u>					
	Construct teacup turn around RWY 17	90,300	81,270	0	9,030
	Contingency, RPR, Admin, fees construct partial parallel taxiway	227,600	204,840	0	22,760
	Construct partial parallel taxiway	589,700	530,730	0	58,970
	Project Totals:	\$ 907,600	\$ 816,840	\$ 0	\$ 90,760
DALHART					
<u>DALHART MUNI</u>					
	Reconstruct, Replace Panels, and Joint Repairs for Concrete Apron	800,000	720,000	0	80,000
	CA, Mob, RPR, and Contingency for Concrete Apron	200,000	180,000	0	20,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
DALLAS					
<u>MCKINNEY NATIONAL</u>					
	Phase II - Rehabilitate and realign Taxiway A btwn TWY B2 and B4, relocate a portion of TWY B3	7,860,400	5,266,468	0	2,593,932
	Project Totals:	\$ 7,860,400	\$ 5,266,468	\$ 0	\$ 2,593,932
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Construct eastside hangar access taxiway for Phase-II expansion	500,000	450,000	0	50,000
	Project Totals:	\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Design for MITL install on Taxiway A, D, G	40,000	20,000	0	20,000
	Project Totals:	\$ 40,000	\$ 20,000	\$ 0	\$ 20,000
GOLDTHWAITE					
<u>GOLDTHWAITE MUNI</u>					
	Contingency, RPR, Admin, Fees for pavement rehab	60,300	0	54,270	6,030
	Rehabilitate RW 1-19 (3200 x 60)	120,600	0	108,540	12,060
	Rehabilitate apron (5000 sy)	67,000	0	60,300	6,700
	Engineering and Design for pavement Rehabilitation (Statewide program)	33,500	0	30,150	3,350

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GOLDTHWAITE					
<u>GOLDTHWAITE MUNI</u>					
	Mark RW (4,020 sf)	20,100	0	18,090	2,010
	Project Totals:	\$ 301,500	\$ 0	\$ 271,350	\$ 30,150
GONZALES					
<u>ROGER M DREYER MEMORIAL</u>					
	Replace MIRL & regulators (3200 lf)	365,000	0	328,500	36,500
	RPR, Contingency, Admin	65,000	0	58,500	6,500
	Project Totals:	\$ 430,000	\$ 0	\$ 387,000	\$ 43,000
HAMILTON					
<u>HAMILTON MUNI</u>					
	Engineering/Design MIRL RW 18-36	30,000	27,000	0	3,000
	Project Totals:	\$ 30,000	\$ 27,000	\$ 0	\$ 3,000
HILLSBORO					
<u>HILLSBORO MUNI</u>					
	Additional Contingency, RPR, Admin, Fees for Runway Widening	200,000	160,000	0	40,000
	Drainage improvements and restoration	175,000	140,000	0	35,000
	Additional drainage improvement for widening	100,000	80,000	0	20,000
	Construction Administration, testing, closeout for Runway Recon and Taxiway rehab	400,000	320,000	0	80,000
	Widening RWY from 60' to 75' (7.5' each side + 2' additional base) (80/20)	2,000,000	1,600,000	0	400,000
	Contingency, RPR, Admin, Fees for Runway Reconstruction and Taxiway Rehab	600,000	480,000	0	120,000
	Contingency, RPR, fees, admin, etc for Drainage and Fence Project	100,000	80,000	0	20,000
	Drainage Improvements at RWY 34 (designed in 1719HILLS) (NPE '23, '22, '21)	200,000	160,000	0	40,000
	Improve runway and taxiway shoulder base	1,250,000	1,000,000	0	250,000
	Drainage Improvements at RWY 16 (designed in 1719HILLS)	200,000	160,000	0	40,000
	Reconstruct, mill and overlay Runway and rehab Taxiway	3,250,000	2,600,000	0	650,000
	Project Totals:	\$ 8,475,000	\$ 6,780,000	\$ 0	\$ 1,695,000
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Replace rotating beacon and pole	50,000	45,000	0	5,000
	Install vault and equipment	20,000	18,000	0	2,000

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		Total	Federal	State	Local
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Replace MIRLs	710,000	639,000	0	71,000
	Replace lighted Wiindcone	20,000	18,000	0	2,000
	Project Totals:	\$ 800,000	\$ 720,000	\$ 0	\$ 80,000
JACKSONVILLE					
<u>CHEROKEE COUNTY</u>					
	CADMIN, RPR, Testing, Cont.	200,000	180,000	0	20,000
	Relocate and Mark S. Parallel TW	2,303,000	2,072,700	0	230,300
	Project Totals:	\$ 2,503,000	\$ 2,252,700	\$ 0	\$ 250,300
KOUNTZE/SILSBEE					
<u>HAWTHORNE FIELD</u>					
	CA, Contingency, RPR, etc.	100,000	90,000	0	10,000
	Permeter Fence, Vehicle Gate, Pedestrain Gate - Construction	500,000	450,000	0	50,000
	Project Totals:	\$ 600,000	\$ 540,000	\$ 0	\$ 60,000
LAGO VISTA					
<u>LAGO VISTA TX - RUSTY ALLEN</u>					
	Engineering/Design Runway Reconstruction	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
MEMPHIS					
<u>MEMPHIS MUNI</u>					
	Contingency, RPR, Admin, fees	107,400	96,660	0	10,740
	Rehabilitate apron (8360 sy)	189,000	170,100	0	18,900
	Rehabilitate stub TW (240 X 35)	33,200	29,880	0	3,320
	Rehabilitate turnarounds RW 17-35 (3,720 sy)	86,200	77,580	0	8,620
	Mark RW 17-35 (28,000 sf)	59,700	53,730	0	5,970
	Rehabilitate RW 17-35 (4600 x 75)	706,000	635,400	0	70,600
	Project Totals:	\$ 1,181,500	\$ 1,063,350	\$ 0	\$ 118,150

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
NEW BRAUNFELS					
<u>NEW BRAUNFELS RGNL</u>					
	Engineer/design west apron and taxiway	750,000	675,000	0	75,000
	Project Totals:	\$ 750,000	\$ 675,000	\$ 0	\$ 75,000
NEWTON					
<u>NEWTON MUNI</u>					
	Install Wildlife Fencing	750,000	0	675,000	75,000
	Replace LIRL w/MIRL RW 14-32 (4000 lf)	650,000	0	585,000	65,000
	Reconstruct RW 14-32	350,000	0	315,000	35,000
	Project Totals:	\$ 1,750,000	\$ 0	\$ 1,575,000	\$ 175,000
OLNEY					
<u>OLNEY MUNI</u>					
	Engineering for main runway rehab	407,000	366,300	0	40,700
	Project Totals:	\$ 407,000	\$ 366,300	\$ 0	\$ 40,700
OLNEY					
<u>OLNEY MUNI</u>					
	Contingency, RPR, Admin, fees Runway and Taxiway rehab / reconstruct	692,000	622,800	0	69,200
	Reconstruct and mark runway 17/35 (5,100' x 75)	4,639,000	4,175,100	0	463,900
	Rehabilitate and Mark parallel taxiway	692,000	622,800	0	69,200
	Project Totals:	\$ 6,023,000	\$ 5,420,700	\$ 0	\$ 602,300
PAMPA					
<u>PERRY LEFORS FIELD</u>					
	Construction Admin, RPR, Mob, and Contingency	150,000	135,000	0	15,000
	Install MIRLS RW 17/35	700,000	630,000	0	70,000
	Project Totals:	\$ 850,000	\$ 765,000	\$ 0	\$ 85,000
PERRYTON					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Design and Environmental Assessment for Crosswind RW 4/22	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000

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		Total	Federal	State	Local
PLAINVIEW					
<u>HALE COUNTY</u>					
	Contingency, RPR, admin. fees, etc.	500,000	450,000	0	50,000
	Rehabilitate & Mark RW 4-22 (6000 x 100)	1,200,000	1,080,000	0	120,000
	Rehabilitate TWs (24,862 sy)	500,000	450,000	0	50,000
	Rehabilitate & Mark RW 13-31 (4000 x 100)	800,000	720,000	0	80,000
	Project Totals:	\$ 3,000,000	\$ 2,700,000	\$ 0	\$ 300,000
SHERMAN					
<u>SHERMAN MUNI</u>					
	Rehabilitate and mark RW 16-34 (4000 x 75)	821,000	0	738,900	82,100
	Remove Taxiway with direct access from main apron	37,000	0	33,300	3,700
	Replace Runway Lights	580,000	0	522,000	58,000
	Surface treat and mark south parallel taxiway	137,000	0	123,300	13,700
	Rehabilitate and mark north parallel taxiway	375,000	0	337,500	37,500
	Surface treat and mark apron	137,000	0	123,300	13,700
	Install PAPI-2 RW 16-34	50,000	0	45,000	5,000
	Replace lighted windcone and tower	15,000	0	13,500	1,500
	Replace airfield guidance signs	35,000	0	31,500	3,500
	Flight Check for PAPI installation	20,000	0	18,000	2,000
	Construction admin, contingency, RPR, testing	243,000	0	218,700	24,300
	Project Totals:	\$ 2,450,000	\$ 0	\$ 2,205,000	\$ 245,000
SNYDER					
<u>WINSTON FIELD</u>					
	REPLACE / INSTALL AWOS	125,000	93,750	0	31,250
	Project Totals:	\$ 125,000	\$ 93,750	\$ 0	\$ 31,250
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Contingency, Construction Admin, RPR, and Testing	200,000	180,000	0	20,000
	Rehabilitate & Mark RW 2-20 (5000 x 75)	600,000	540,000	0	60,000
	Rehabilitate & mark parallel TW (6200 x 35)	144,666	130,199	0	14,467

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Rehabilitate & mark terminal apron, TWs, & hangar TWs (40,050 sy)	180,000	162,000	0	18,000
	Project Totals:	\$ 1,124,666	\$ 1,012,199	\$ 0	\$ 112,467
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Install MIRL RW 02-20	1,000,000	900,000	0	100,000
	Contingency, admin. fees, RPR, etc.	200,000	180,000	0	20,000
	Project Totals:	\$ 1,200,000	\$ 1,080,000	\$ 0	\$ 120,000
THROCKMORTON					
<u>THROCKMORTON MUNI</u>					
	Mobilization, contingency, RPR, Admin, fees, etc	343,500	0	309,150	34,350
	Reconstruct Runway (3,725' x 60')	1,129,100	0	1,016,190	112,910
	General Excavation of concrete patches from runway	16,000	0	14,400	1,600
	Project Totals:	\$ 1,488,600	\$ 0	\$ 1,339,740	\$ 148,860
YOAKUM					
<u>YOAKUM MUNI</u>					
	Mark RW 13-31 taxiway, apron	20,000	0	18,000	2,000
	Reconstruct RW 13-31	600,000	0	540,000	60,000
	Reconstruct apron	200,000	0	180,000	20,000
	Contingency/Admin/RPR	100,000	0	90,000	10,000
	Reconstruct TWs	80,000	0	72,000	8,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 900,000	\$ 100,000
	Fiscal Year Totals:	\$ 50,904,466	\$ 32,614,308	\$ 8,305,590	\$ 9,984,568
	CIP Totals:	\$ 212,427,037	\$ 151,460,000	\$ 30,188,203	\$ 30,778,834