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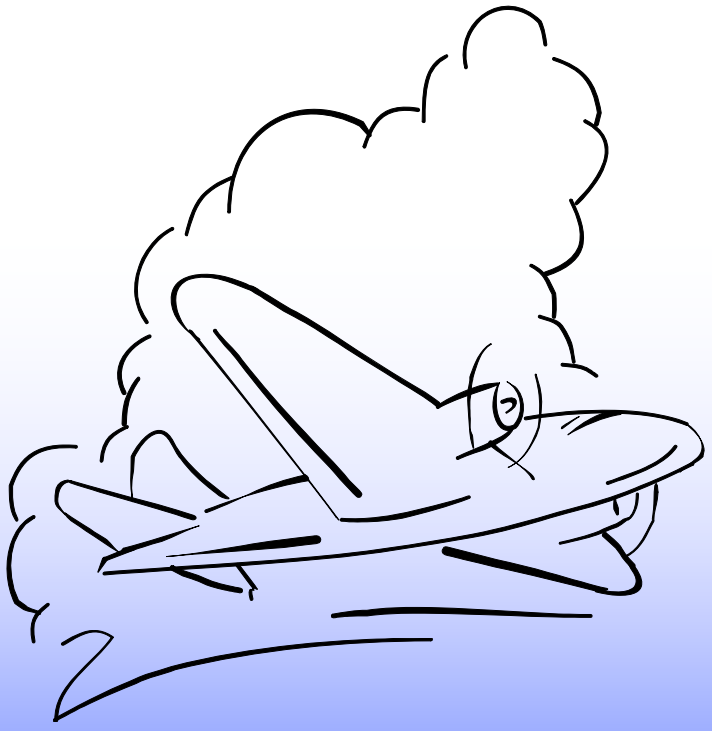
AVIATION CAPITAL IMPROVEMENT PROGRAM

2008-2010



TEXAS DEPARTMENT OF TRANSPORTATION

JUNE 2007

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Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing…" federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

Project Development Process

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2008-2010. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately $22 million annual federal Airport improvement Program funding throughout the period plus $20 million in Non-Primary Entitlement Funds
- approximately $15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2008-2010 CIP

The 2008-2010 CIP includes about $238 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about $158.7 million federal, $52.2 million state, and $27.2 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11 th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding $8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

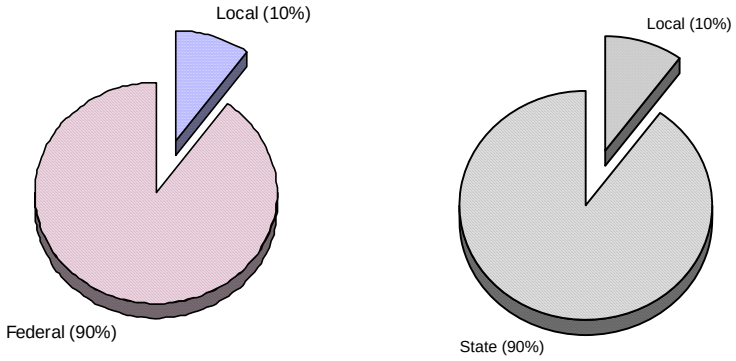
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.

Typical Federally-Funded and State-Funded Project Cost Distribution



2008-2010 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
    - Changes in the rate of physical deterioration of facilities
    - Land acquisition problems
    - Environmental problems
    - New standards, policies, rules, laws, etc.
    - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

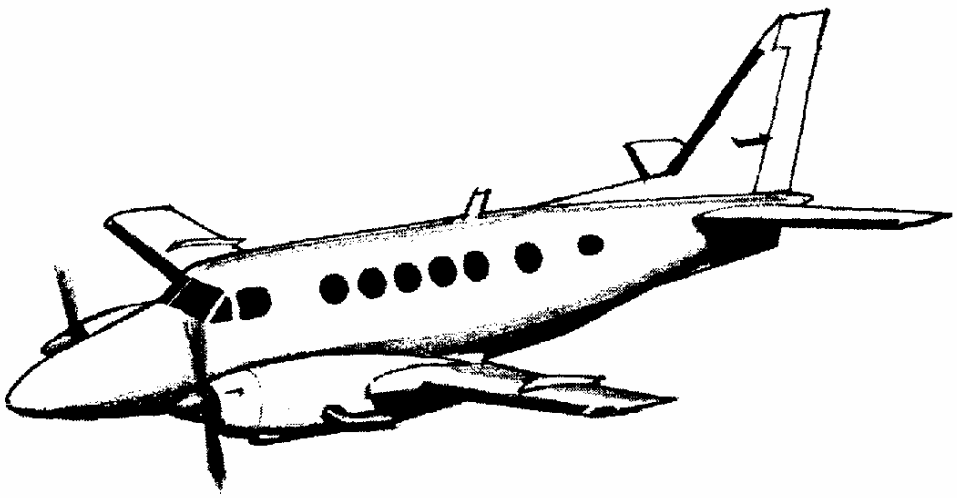
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.dot.state.tx.us).

Financial Summary

Of the approximately $238.1 million of total project costs, the FAA share represents about $158.7 million. The state share of these costs is approximately $52.2 million, with local airport sponsors responsible for the remaining $27.2 million.

The following table summarizes the 2008-2010- CIP costs.

(Thousands of Dollars)	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2008	$ 79,577	$ 55,476	$ 15,523	$ 8,578
Fiscal Year 2009	86,103	53,382	22,139	10,582
Fiscal Year 2010	72,395	49,805	14,537	8,053
TOTAL	$ 238,075	$ 158,663	$ 52,199	$ 27,213



INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2008 -- 2010

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2010	PENDING
ALBANY	ALBANY MUNI	3,978,000	0	3,580,200	397,800	2008	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,514,000	1,362,600	0	151,400	2009	PENDING
ALPINE	ALPINE-CASPARIS MUNI	600,000	0	300,000	300,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	500,000	0	450,000	50,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2010	PENDING
ANAHUAC	CHAMBERS COUNTY	290,000	0	261,000	29,000	2008	PENDING
ANAHUAC	CHAMBERS COUNTY	1,180,000	0	1,062,000	118,000	2009	PENDING
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	2,945,000	2,650,500	0	294,500	2009	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	5,890,000	5,301,000	0	589,000	2010	PENDING
ARLINGTON	ARLINGTON MUNI	230,000	207,000	0	23,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	100,000	0	50,000	50,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	3,100,000	2,790,000	0	310,000	2009	PENDING
ARLINGTON	ARLINGTON MUNI	2,630,000	0	1,915,000	715,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	295,000	265,500	0	29,500	2008	PENDING
BEAUMONT	BEAUMONT MUNI	1,730,000	1,557,000	0	173,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	1,165,000	0	1,048,500	116,500	2010	PENDING
BEEVILLE	BEEVILLE MUNI	72,000	0	64,800	7,200	2009	PENDING
BEEVILLE	BEEVILLE MUNI	563,000	0	506,700	56,300	2010	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2008	PENDING
BRENHAM	BRENHAM MUNI	885,000	796,500	0	88,500	2008	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	95,000	0	85,500	9,500	2008	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	845,000	0	760,500	84,500	2009	PENDING
BROWNFIELD	TERRY COUNTY	1,001,000	0	900,900	100,100	2009	PENDING
BROWNFIELD	TERRY COUNTY	225,000	168,750	0	56,250	2010	PENDING
BROWNWOOD	BROWNWOOD RGNL	207,000	186,300	0	20,700	2009	PENDING
BROWNWOOD	BROWNWOOD RGNL	1,293,000	1,163,700	0	129,300	2010	PENDING
BRYAN	COULTER FIELD	806,000	725,400	0	80,600	2008	PENDING
CLEBURNE	CLEBURNE MUNI	833,000	749,700	0	83,300	2009	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2008	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2009	PENDING
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2008	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2008	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2008 -- 2010

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
DALLAS	ADDISON	750,000	675,000	0	75,000	2008	PENDING
DALLAS	ADDISON	5,620,000	5,058,000	0	562,000	2010	PENDING
DALLAS	DALLAS EXECUTIVE	490,000	441,000	0	49,000	2009	PENDING
DALLAS	DALLAS EXECUTIVE	3,250,000	2,925,000	0	325,000	2010	PENDING
DENTON	DENTON MUNI	4,265,000	3,838,500	0	426,500	2008	PENDING
DENTON	DENTON MUNI	150,000	135,000	0	15,000	2008	PENDING
DENTON	DENTON MUNI	1,480,000	1,332,000	0	148,000	2009	PENDING
DIMMITT	DIMMITT MUNI	19,000	17,100	0	1,900	2008	PENDING
DIMMITT	DIMMITT MUNI	115,000	103,500	0	11,500	2009	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2009	PENDING
DUBLIN	DUBLIN MUNI	460,000	0	414,000	46,000	2010	PENDING
DUMAS	MOORE COUNTY	60,000	0	54,000	6,000	2008	PENDING
DUMAS	MOORE COUNTY	153,000	0	137,700	15,300	2009	PENDING
DUMAS	MOORE COUNTY	4,914,000	0	4,422,600	491,400	2010	PENDING
EASTLAND	EASTLAND MUNI	1,485,000	1,336,500	0	148,500	2009	PENDING
EDINBURG	EDINBURG INTL	1,150,000	1,035,000	0	115,000	2008	PENDING
EDINBURG	EDINBURG INTL	185,000	166,500	0	18,500	2008	PENDING
EDINBURG	EDINBURG INTL	2,260,000	2,034,000	0	226,000	2009	PENDING
ELDORADO	ELDORADO	734,000	0	660,600	73,400	2008	PENDING
FALFURRIAS	BROOKS COUNTY	3,405,000	3,064,500	0	340,500	2008	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,766,000	1,589,400	0	176,600	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	50,000	45,000	0	5,000	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	506,520	455,868	0	50,652	2010	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	883,000	794,700	0	88,300	2008	PENDING
GRAFORD	POSSUM KINGDOM	962,000	0	865,800	96,200	2008	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2009	PENDING
GRANBURY	GRANBURY MUNI	6,700,000	6,030,000	0	670,000	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	0	50,000	50,000	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	200,000	180,000	0	20,000	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2009	PENDING
HASKELL	HASKELL MUNI	64,900	0	58,410	6,490	2008	PENDING
HASKELL	HASKELL MUNI	361,000	0	324,900	36,100	2009	PENDING

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HENDERSON	RUSK COUNTY	900,000	0	810,000	90,000	2008	PENDING
HEREFORD	HEREFORD MUNI	6,300,000	5,670,000	0	630,000	2008	PENDING
HILLSBORO	HILLSBORO MUNI	389,000	350,100	0	38,900	2008	PENDING
HONDO	HONDO MUNI	400,000	0	200,000	200,000	2008	PENDING
HONDO	HONDO MUNI	500,000	0	450,000	50,000	2008	PENDING
HONDO	HONDO MUNI	7,200,000	0	6,480,000	720,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2008	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2010	PENDING
HOUSTON	LONE STAR EXECUTIVE	650,000	585,000	0	65,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	350,000	315,000	0	35,000	2008	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2009	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2010	PENDING
INGLESIDE	T P MC CAMPBELL	87,169	78,452	0	8,717	2008	PENDING
INGLESIDE	T P MC CAMPBELL	609,963	548,966	0	60,997	2009	PENDING
JUNCTION	KIMBLE COUNTY	125,000	0	112,500	12,500	2008	PENDING
JUNCTION	KIMBLE COUNTY	59,000	53,100	0	5,900	2009	PENDING
JUNCTION	KIMBLE COUNTY	499,000	0	449,100	49,900	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	3,253,000	2,927,700	0	325,300	2008	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	4,000,000	0	3,600,000	400,000	2010	PENDING
KILLEEN	SKYLARK FIELD	135,000	121,500	0	13,500	2009	PENDING
KILLEEN	SKYLARK FIELD	1,755,000	1,579,500	0	175,500	2010	PENDING
LAMESA	LAMESA MUNI	1,520,137	1,368,127	0	152,010	2008	PENDING
LANCASTER	LANCASTER	600,000	540,000	0	60,000	2008	PENDING
LANCASTER	LANCASTER	7,082,250	6,374,025	0	708,225	2009	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2010	PENDING
LIBERTY	LIBERTY MUNI	120,000	108,000	0	12,000	2009	PENDING
LIBERTY	LIBERTY MUNI	983,193	884,873	0	98,320	2010	PENDING
LOCKHART	LOCKHART MUNI	70,000	0	63,000	7,000	2009	PENDING
LOCKHART	LOCKHART MUNI	723,000	0	650,700	72,300	2010	PENDING
LUFKIN	ANGELINA COUNTY	200,000	0	180,000	20,000	2008	PENDING
MARFA	MARFA MUNI	55,000	49,500	0	5,500	2008	PENDING
MARFA	MARFA MUNI	425,000	382,500	0	42,500	2009	PENDING
MARFA	MARFA MUNI	600,000	540,000	0	60,000	2010	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	200,000	180,000	0	20,000	2008	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,001	0	146,666	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	7,684,000	6,915,600	0	768,400	2010	PENDING
MENARD	MENARD COUNTY	120,900	0	108,810	12,090	2009	PENDING
MENARD	MENARD COUNTY	731,000	0	657,900	73,100	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2008	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,001	0	146,666	2009	PENDING
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2009	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2008	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	8,483,532	7,635,180	0	848,352	2008	PENDING
MORTON	COCHRAN COUNTY	845,000	0	760,500	84,500	2008	PENDING
NACOGDOCHES	A L MANGHAM JR. RGNL	3,700,000	3,330,000	0	370,000	2008	PENDING
NAVASOTA	NAVASOTA MUNI	52,000	0	46,800	5,200	2009	PENDING
NAVASOTA	NAVASOTA MUNI	258,560	0	232,704	25,856	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	300,000	270,000	0	30,000	2009	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	2,920,429	2,628,380	0	292,049	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	80,000	0	40,000	40,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	200,000	180,000	0	20,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	2,000,000	1,800,000	0	200,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	550,000	470,000	2010	PENDING
PARIS	COX FIELD	200,000	180,000	0	20,000	2009	PENDING
PARIS	COX FIELD	2,693,300	2,423,970	0	269,330	2010	PENDING
PECOS	PECOS MUNI	365,000	328,500	0	36,500	2008	PENDING
PECOS	PECOS MUNI	80,000	72,000	0	8,000	2009	PENDING
PECOS	PECOS MUNI	781,902	703,711	0	78,191	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	120,000	108,000	0	12,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	400,000	300,000	0	100,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,680,000	1,512,000	0	168,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	40,000	0	20,000	20,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
ROCKDALE	H H COFFIELD RGNL	35,000	0	31,500	3,500	2008	PENDING
ROCKDALE	H H COFFIELD RGNL	210,000	0	189,000	21,000	2009	PENDING
ROCKPORT	ARANSAS CO	4,440,000	0	3,996,000	444,000	2008	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ROCKPORT	ARANSAS CO	60,000	54,000	0	6,000	2009	PENDING
SAN ANTONIO	STINSON MUNI	3,930,000	3,537,000	0	393,000	2008	PENDING
SAN MARCOS	SAN MARCOS MUNI	2,230,000	2,007,000	0	223,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	179,000	0	161,100	17,900	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	85,000	76,500	0	8,500	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	1,781,000	0	1,602,900	178,100	2009	PENDING
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,219,227	3,797,305	0	421,922	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	5,168,327	4,651,495	0	516,832	2009	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	6,764,144	6,087,731	0	676,413	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	360,000	324,000	0	36,000	2010	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	1,212,000	0	1,090,800	121,200	2008	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2009	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	397,000	0	357,300	39,700	2010	PENDING
SNYDER	WINSTON FIELD	6,660,000	0	5,994,000	666,000	2009	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,062,680	2,756,412	0	306,268	2008	PENDING
TAYLOR	TAYLOR MUNI	250,000	0	225,000	25,000	2008	PENDING
TERRELL	TERRELL MUNI	310,000	279,000	0	31,000	2008	PENDING
TERRELL	TERRELL MUNI	70,000	0	35,000	35,000	2008	PENDING
TERRELL	TERRELL MUNI	3,460,000	3,114,000	0	346,000	2009	PENDING
TERRELL	TERRELL MUNI	200,000	180,000	0	20,000	2009	PENDING
TERRELL	TERRELL MUNI	2,380,000	0	1,190,000	1,190,000	2009	PENDING
WELLINGTON	MARIAN AIRPARK	612,000	550,800	0	61,200	2008	PENDING
WHARTON	WHARTON RGNL	730,000	0	365,000	365,000	2008	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2008	PENDING
WHARTON	WHARTON RGNL	524,000	0	471,600	52,400	2009	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	400,000	360,000	0	40,000	2009	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,600,000	1,440,000	0	160,000	2010	PENDING
	Totals:	$238,075,134	$158,663,347	$52,198,524	$27,213,263		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	3,978,000	0	3,580,200	397,800	2008	PENDING
ANAHUAC	CHAMBERS COUNTY	290,000	0	261,000	29,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	230,000	207,000	0	23,000	2008	PENDING
ARLINGTON	ARLINGTON MUNI	100,000	0	50,000	50,000	2008	PENDING
BEAUMONT	BEAUMONT MUNI	295,000	265,500	0	29,500	2008	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	3,462,000	3,115,800	0	346,200	2008	PENDING
BRENHAM	BRENHAM MUNI	885,000	796,500	0	88,500	2008	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	95,000	0	85,500	9,500	2008	PENDING
BRYAN	COULTER FIELD	806,000	725,400	0	80,600	2008	PENDING
COMMERCE	COMMERCE MUNI	525,000	0	472,500	52,500	2008	PENDING
CROSBYTON	CROSBYTON MUNI	250,000	0	225,000	25,000	2008	PENDING
DALHART	DALHART MUNI	2,550,000	2,295,000	0	255,000	2008	PENDING
DALLAS	ADDISON	750,000	675,000	0	75,000	2008	PENDING
DENTON	DENTON MUNI	4,265,000	3,838,500	0	426,500	2008	PENDING
DENTON	DENTON MUNI	150,000	135,000	0	15,000	2008	PENDING
DIMMITT	DIMMITT MUNI	19,000	17,100	0	1,900	2008	PENDING
DUMAS	MOORE COUNTY	60,000	0	54,000	6,000	2008	PENDING
EDINBURG	EDINBURG INTL	1,150,000	1,035,000	0	115,000	2008	PENDING
EDINBURG	EDINBURG INTL	185,000	166,500	0	18,500	2008	PENDING
ELDORADO	ELDORADO	734,000	0	660,600	73,400	2008	PENDING
FALFURRIAS	BROOKS COUNTY	3,405,000	3,064,500	0	340,500	2008	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	883,000	794,700	0	88,300	2008	PENDING
GRAFORD	POSSUM KINGDOM	962,000	0	865,800	96,200	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	100,000	0	50,000	50,000	2008	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	200,000	180,000	0	20,000	2008	PENDING
HASKELL	HASKELL MUNI	64,900	0	58,410	6,490	2008	PENDING
HENDERSON	RUSK COUNTY	900,000	0	810,000	90,000	2008	PENDING
HEREFORD	HEREFORD MUNI	6,300,000	5,670,000	0	630,000	2008	PENDING
HILLSBORO	HILLSBORO MUNI	389,000	350,100	0	38,900	2008	PENDING
HONDO	HONDO MUNI	400,000	0	200,000	200,000	2008	PENDING
HONDO	HONDO MUNI	500,000	0	450,000	50,000	2008	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2008	PENDING
HOUSTON	SUGAR LAND RGNL	350,000	315,000	0	35,000	2008	PENDING
INGLESIDE	T P MC CAMPBELL	87,169	78,452	0	8,717	2008	PENDING
JUNCTION	KIMBLE COUNTY	125,000	0	112,500	12,500	2008	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	3,253,000	2,927,700	0	325,300	2008	PENDING
LAMESA	LAMESA MUNI	1,520,137	1,368,127	0	152,010	2008	PENDING
LANCASTER	LANCASTER	600,000	540,000	0	60,000	2008	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
LUFKIN	ANGELINA COUNTY	200,000	0	180,000	20,000	2008	PENDING
MARFA	MARFA MUNI	55,000	49,500	0	5,500	2008	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	200,000	180,000	0	20,000	2008	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2008	PENDING
MIAMI	MIAMI-ROBERTS COUNTY	591,000	0	531,900	59,100	2008	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	8,483,532	7,635,180	0	848,352	2008	PENDING
MORTON	COCHRAN COUNTY	845,000	0	760,500	84,500	2008	PENDING
NACOGDOCHES	A L MANGHAM JR. RGNL	3,700,000	3,330,000	0	370,000	2008	PENDING
PECOS	PECOS MUNI	365,000	328,500	0	36,500	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	120,000	108,000	0	12,000	2008	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	400,000	300,000	0	100,000	2008	PENDING
ROCKDALE	H H COFFIELD RGNL	35,000	0	31,500	3,500	2008	PENDING
ROCKPORT	ARANSAS CO	4,440,000	0	3,996,000	444,000	2008	PENDING
SAN ANTONIO	STINSON MUNI	3,930,000	3,537,000	0	393,000	2008	PENDING
SAN MARCOS	SAN MARCOS MUNI	2,230,000	2,007,000	0	223,000	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	179,000	0	161,100	17,900	2008	PENDING
SAN SABA	SAN SABA COUNTY MUNI	85,000	76,500	0	8,500	2008	PENDING
SHAMROCK	SHAMROCK MUNI	130,000	0	117,000	13,000	2008	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	4,219,227	3,797,305	0	421,922	2008	PENDING
SINTON	ALFRED C 'BUBBA' THOMAS	1,212,000	0	1,090,800	121,200	2008	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	3,062,680	2,756,412	0	306,268	2008	PENDING
TAYLOR	TAYLOR MUNI	250,000	0	225,000	25,000	2008	PENDING
TERRELL	TERRELL MUNI	310,000	279,000	0	31,000	2008	PENDING
TERRELL	TERRELL MUNI	70,000	0	35,000	35,000	2008	PENDING
WELLINGTON	MARIAN AIRPARK	612,000	550,800	0	61,200	2008	PENDING
WHARTON	WHARTON RGNL	730,000	0	365,000	365,000	2008	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2008	PENDING
	Totals:	$79,576,645	$55,476,076	$15,522,910	$8,577,659		

FEDERAL & STATE FY 2008 *Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALBANY						
ALBANY MUNI						
	Mark RW 17-35 (25,500 sf)		19,000	0	17,100	1,900
	Widen RW 17-35 (3,700x15)		284,000	0	255,600	28,400
	Install PAPI-2 RW 17-35		86,000	0	77,400	8,600
	Overlay RW 17-35 (3,700 x 60)		590,000	0	531,000	59,000
	Replace rotating beacon & tower		30,000	0	27,000	3,000
	Relocate road (2,700x24)		270,000	0	243,000	27,000
	Overlay & mark stub TW (240 x 40)		37,000	0	33,300	3,700
	Replace LIRL with MIRL RW 17-35 (3,700 lf)		157,000	0	141,300	15,700
	Excavate for primary surface RW 17-35		179,000	0	161,100	17,900
	Extend MIRL RW 17 end (1,300 lf)		52,000	0	46,800	5,200
	Install fencing (10,500 lf)		64,000	0	57,600	6,400
	Reconstruct apron (4,400 sy)		196,000	0	176,400	19,600
	Construct & mark parallel TW (5,370x35)		909,000	0	818,100	90,900
	Install erosion/sedimentation controls		266,000	0	239,400	26,600
	Relocate windcone & segmented circle		20,000	0	18,000	2,000
	Rehabilitate hangar access TWs (4,550 sy)		24,000	0	21,600	2,400
	Extend RW 17-35 RW 17 end (1,300x75)		795,000	0	715,500	79,500
		Project Totals:	**$ 3,978,000**	**$ 0**	**$ 3,580,200**	**$ 397,800**
ANAHUAC						
CHAMBERS COUNTY						
	Engineering/design for RW extension		140,000	0	126,000	14,000
	Acquire land (1.4 ac)		150,000	0	135,000	15,000
		Project Totals:	**$ 290,000**	**$ 0**	**$ 261,000**	**$ 29,000**
ARLINGTON						
ARLINGTON MUNI						
	Engineering/design for corporate apron		230,000	207,000	0	23,000
		Project Totals:	**$ 230,000**	**$ 207,000**	**$ 0**	**$ 23,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ARLINGTON						
ARLINGTON MUNI						
	Engineering/design for terminal/entrance road/parking		100,000	0	50,000	50,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
BEAUMONT						
BEAUMONT MUNI						
	Engineering/design for FY 2009/2010 construction project		295,000	265,500	0	29,500
		Project Totals:	**$ 295,000**	**$ 265,500**	**$ 0**	**$ 29,500**
BIG SPRING						
BIG SPRING MC MAHON-WRINKLE						
	Mark RW 17-35 (88,250 sf)		61,000	54,900	0	6,100
	Overlay RW 17-35 (8,800' x100')		3,401,000	3,060,900	0	340,100
		Project Totals:	**$ 3,462,000**	**$ 3,115,800**	**$ 0**	**$ 346,200**
BRENHAM						
BRENHAM MUNI						
	Construct run-up pad		105,000	94,500	0	10,500
	Extend parallel TW to RW 16 (800x40)		295,000	265,500	0	29,500
	Extend RW 16-34, 16 end (500x75)		405,000	364,500	0	40,500
	Mark RW 16-34		20,000	18,000	0	2,000
	Install signage		10,000	9,000	0	1,000
	Extend MIRL RW 16-34 (500 lf)		15,000	13,500	0	1,500
	Erosion/sedimentation controls		20,000	18,000	0	2,000
	Relocate PAPI-4 & REIL RW 16		15,000	13,500	0	1,500
		Project Totals:	**$ 885,000**	**$ 796,500**	**$ 0**	**$ 88,500**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Engineering/design for FY 2008 construction project		95,000	0	85,500	9,500
		Project Totals:	**$ 95,000**	**$ 0**	**$ 85,500**	**$ 9,500**
BRYAN						
COULTER FIELD						
	Mark RW 14-32 (24,850 sf)		18,000	16,200	0	1,800

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BRYAN						
COULTER FIELD						
	Rehabilitate RW 14-32 (4,000 x 75)		248,000	223,200	0	24,800
	Rehabilitate & mark parallel TW (3,770 x 35)		116,000	104,400	0	11,600
	Rehabilitate apron (19,000 sy)		166,000	149,400	0	16,600
	Rehabilitate hangar access TWs (16,200 sy)		148,000	133,200	0	14,800
	Rehabilitate & mark TW "A" (530 x 35)		19,000	17,100	0	1,900
	Install erosion/sedimentation controls		11,000	9,900	0	1,100
	Construct grading & drainage improvements		80,000	72,000	0	8,000
		Project Totals:	**$ 806,000**	**$ 725,400**	**$ 0**	**$ 80,600**
COMMERCE						
COMMERCE MUNI						
	Drainage improvements (FY 05 NPE)		525,000	0	472,500	52,500
		Project Totals:	**$ 525,000**	**$ 0**	**$ 472,500**	**$ 52,500**
CROSBYTON						
CROSBYTON MUNI						
	Rehabilitate RW 17-35 (3,600 x 60)		135,000	0	121,500	13,500
	Rehabilitate hangar access TW (3200 sy)		26,000	0	23,400	2,600
	Rehabilitate turnaround RW 35 (520x35)		17,000	0	15,300	1,700
	Rehabilitate stub TW (270 x 35)		11,000	0	9,900	1,100
	Rehabilitate apron (5,000 sy)		31,000	0	27,900	3,100
	Rehabilitate turnaround RW 17 (515x35)		17,000	0	15,300	1,700
	Mark RW 17-35 (11,900 sf)		13,000	0	11,700	1,300
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**
DALHART						
DALHART MUNI						
	Mark RW 17-35 (26,800 sf)		19,000	17,100	0	1,900
	Mark RW 3-21 (25,400 sy)		18,000	16,200	0	1,800
	Rehabilitate & mark TWs (2,545x35)		100,000	90,000	0	10,000
	Rehabilitate RW 17-35 (6,400 x 75)		402,000	361,800	0	40,200
	Reconstruct TW "A" from RW 3-21 to RW 35 end (3,840x35)		823,000	740,700	0	82,300

FEDERAL & STATE FY 2008 *Federal FY 2008 (October 2007 - September 2008)/State FY 2008 (September 2007 - August 2008)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALHART						
DALHART MUNI						
	Install erosion/sedimentation controls		57,000	51,300	0	5,700
	Rehabilitate RW 3-21 (5,570x75)		356,000	320,400	0	35,600
	Reconstruct TW "B" from TW "A" to RW 3 end (3,620x35)		775,000	697,500	0	77,500
		Project Totals:	**$ 2,550,000**	**$ 2,295,000**	**$ 0**	**$ 255,000**
DALLAS						
ADDISON						
	Engineering/design for FY 2009/10/11 construction project		750,000	675,000	0	75,000
		Project Totals:	**$ 750,000**	**$ 675,000**	**$ 0**	**$ 75,000**
DENTON						
DENTON MUNI						
	Fencing		40,000	36,000	0	4,000
	MOA with FAA		200,000	180,000	0	20,000
	Upgrade/relocate PAPI-4 RW 17		50,000	45,000	0	5,000
	Replace VASI with PAPI-4 RW 35		150,000	135,000	0	15,000
	Earthwork for north RSA (FAA discretionary)		400,000	360,000	0	40,000
	Displace threshold lights RW 35		30,000	27,000	0	3,000
	Erosion/sedimentation control (north & south RSA)		50,000	45,000	0	5,000
	Extend RW 17 (1001x 150)		1,320,000	1,188,000	0	132,000
	Seeding (20 ac)		50,000	45,000	0	5,000
	Earthwork for south RSA		250,000	225,000	0	25,000
	Upgrade/ relocate MALSR		600,000	540,000	0	60,000
	Relocate glide slope/localizer antenna		100,000	90,000	0	10,000
	Extend MIRL (1001 lf w/ disp. threshold)		50,000	45,000	0	5,000
	Extend parallel TW (1300 x 50)		550,000	495,000	0	55,000
	Close Tom Cole Road and Masch Branch Road		50,000	45,000	0	5,000
	Mark RW 17-35 (65,100 sf)		165,000	148,500	0	16,500
	Declared distance signs		10,000	9,000	0	1,000
	Construct holding pad @ north hold line (100 x 200)		200,000	180,000	0	20,000
		Project Totals:	**$ 4,265,000**	**$ 3,838,500**	**$ 0**	**$ 426,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DENTON						
DENTON MUNI						
	Engineering/design for FY 2009 construction project		150,000	135,000	0	15,000
		Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
DIMMITT						
DIMMITT MUNI						
	Engineering/design for FY 2009 construction project (NPE)		19,000	17,100	0	1,900
		Project Totals:	**$ 19,000**	**$ 17,100**	**$ 0**	**$ 1,900**
DUMAS						
MOORE COUNTY						
	Update Airport Layout Plan		60,000	0	54,000	6,000
		Project Totals:	**$ 60,000**	**$ 0**	**$ 54,000**	**$ 6,000**
EDINBURG						
EDINBURG INTL						
	Construct rigid pavement cargo apron (11,800 sy) (30,000 SWL)		1,150,000	1,035,000	0	115,000
		Project Totals:	**$ 1,150,000**	**$ 1,035,000**	**$ 0**	**$ 115,000**
EDINBURG						
EDINBURG INTL						
	Engineering/design for FY 2009 construction project		185,000	166,500	0	18,500
		Project Totals:	**$ 185,000**	**$ 166,500**	**$ 0**	**$ 18,500**
ELDORADO						
ELDORADO						
	Overlay RW 17-35 (4,300 x 60)		422,000	0	379,800	42,200
	Install PAPI-2 RW 35		61,000	0	54,900	6,100
	Overlay & mark stub TW (220 x 35)		26,000	0	23,400	2,600
	Mark RW 17-35 (19,640 sf)		16,000	0	14,400	1,600
	Overlay apron (400 x 290)		209,000	0	188,100	20,900
		Project Totals:	**$ 734,000**	**$ 0**	**$ 660,600**	**$ 73,400**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
FALFURRIAS					
BROOKS COUNTY					
	Construct partial parallel TW to RW 35 end (1,855x50)	600,000	540,000	0	60,000
	Site preparation for RW 35 extension (Note:Engineering/design/land acquisition/obstruction survey in FY 2004 w/ NPE)	120,000	108,000	0	12,000
	Install erosion/sedimentation controls	150,000	135,000	0	15,000
	Overlay & mark TW "A" (765x40)	80,000	72,000	0	8,000
	Extend RW 17-35 (1000 x 75) RW 35 end	595,000	535,500	0	59,500
	Install perimeter fence (6,300 lf)	60,000	54,000	0	6,000
	Overlay RW 14-32 (1,210 x 40)	100,000	90,000	0	10,000
	Overlay & mark TW "E" (270x40)	30,000	27,000	0	3,000
	Overlay RW 17-35 (75,000 DW) (5000 x 75)	900,000	810,000	0	90,000
	Install PAPI-4 RW 17-35	170,000	153,000	0	17,000
	Mark RW 17-35 (26,500 sf)	30,000	27,000	0	3,000
	Extend MIRL RW 17-35 (1000 lf) RW 35 end	150,000	135,000	0	15,000
	Overlay apron (10,900 sy))	250,000	225,000	0	25,000
	Enlarge turnaround RW 17 end (2,670 sy)	170,000	153,000	0	17,000
	Project Totals:	**$ 3,405,000**	**$ 3,064,500**	**$ 0**	**$ 340,500**
GILMER					
FOX STEPHENS FIELD - GILMER MUNI					
	Mark RW 18-36 (11,700 sf)	11,000	9,900	0	1,100
	Rehabilitate and mark partial parallel & stub TW (1475 x 35)	32,000	28,800	0	3,200
	Install security fence (3,100 lf)	90,000	81,000	0	9,000
	Rehabiliate hangar access TWs (22,336 sy)	19,000	17,100	0	1,900
	Rehab apron	35,000	31,500	0	3,500
	Rehabilitate RW 18-36 (4000 x 60)	116,000	104,400	0	11,600
	Expand apron (260 x 330) (FY 05 & 06 NPE)	580,000	522,000	0	58,000
	Project Totals:	**$ 883,000**	**$ 794,700**	**$ 0**	**$ 88,300**
GRAFORD					
POSSUM KINGDOM					
	Extend RW 2-20 (300 x 60), RW 20 end	167,000	0	150,300	16,700
	Install PAPI-2 RW 2-20	155,000	0	139,500	15,500

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRAFORD						
POSSUM KINGDOM						
	Rehab apron (5,400 sy)		58,000	0	52,200	5,800
	Mark RW 2-20 (12,700 sf)		10,000	0	9,000	1,000
	Rehab turnaround RW 2 end (1,540 sy)		12,000	0	10,800	1,200
	Replace rotating beacon & tower		40,000	0	36,000	4,000
	Extend MIRL RW 20 end (300 lf)		15,000	0	13,500	1,500
	Rehabilitate RW 2-20 (3,200 x 60)		188,000	0	169,200	18,800
	Rehab & mark TWs (525 X 30)		19,000	0	17,100	1,900
	Install erosion/sedimentation controls		19,000	0	17,100	1,900
	Rehab hangar access TW (7,000 sy)		55,000	0	49,500	5,500
	Replace MIRLs, regulator and signage RW 2-20 (3200 lf)		182,000	0	163,800	18,200
	Construct turnaround RW 20 end (800 sy)		42,000	0	37,800	4,200
		Project Totals:	**$ 962,000**	**$ 0**	**$ 865,800**	**$ 96,200**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Design of new Terminal Building		100,000	0	50,000	50,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Engineering/Design Replacement ATCT		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
HASKELL						
HASKELL MUNI						
	Engineering/design		64,900	0	58,410	6,490
		Project Totals:	**$ 64,900**	**$ 0**	**$ 58,410**	**$ 6,490**
HENDERSON						
RUSK COUNTY						
	Mark RW 16-34 (28,732 sf)		30,000	0	27,000	3,000
	Rehabilitate apron (250 x 350))		100,000	0	90,000	10,000
	Clear trees in approaches		100,000	0	90,000	10,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HENDERSON						
RUSK COUNTY						
	Rehabilitate RW 16-34 (4,000 x 75)		280,000	0	252,000	28,000
	Mark RW 12-30 (4,071 sf)		20,000	0	18,000	2,000
	Rehabilitate RW 12-30 (3,000 x 75)		200,000	0	180,000	20,000
	Rehabilitate partial parallel TW to RW 16 end (2,800 x 35)		110,000	0	99,000	11,000
	Rehabilitate TW to RW 12 end (1,300 x 40)		60,000	0	54,000	6,000
		Project Totals:	**$ 900,000**	**$ 0**	**$ 810,000**	**$ 90,000**
HEREFORD						
HEREFORD MUNI						
	Install TW edge reflectors (6,000 lf)		10,000	9,000	0	1,000
	Underground electrical work		180,000	162,000	0	18,000
	Construct new RW 3-21 & turnarounds (6,100 x 100) (30,000 lbs)		5,200,000	4,680,000	0	520,000
	Install MIRL new RW 14-32 (6,000 lf)		200,000	180,000	0	20,000
	Install PAPI-4 new RW 3-21		80,000	72,000	0	8,000
	Rehabilitate apron (8333 sy)		100,000	90,000	0	10,000
	Mark new RW 3-21 & turnarounds (27,300 sf)		40,000	36,000	0	4,000
	Pavement demolition & removal		400,000	360,000	0	40,000
	Install security fencing (8,600 lf)		30,000	27,000	0	3,000
	Replace/install lighted windcone/segmented circle		20,000	18,000	0	2,000
	Install new threshold lights		10,000	9,000	0	1,000
	Install signage		30,000	27,000	0	3,000
		Project Totals:	**$ 6,300,000**	**$ 5,670,000**	**$ 0**	**$ 630,000**
HILLSBORO						
HILLSBORO MUNI						
	Rehabilitate turnaround RW 34 end (570x35)		19,000	17,100	0	1,900
	Rehabilitate apron (10,580 sy)		65,000	58,500	0	6,500
	Rehabilitate RW 16-34 (4,000 x 60)		228,000	205,200	0	22,800
	Mark RW 16-34 (16,100 sf)		17,000	15,300	0	1,700

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HILLSBORO						
HILLSBORO MUNI						
	Rehabilitate & mark partial parallel TW to RW 16 (2,005 x 35)		60,000	54,000	0	6,000
		Project Totals:	**$ 389,000**	**$ 350,100**	**$ 0**	**$ 38,900**
HONDO						
HONDO MUNI						
	Construction of terminal building		400,000	0	200,000	200,000
		Project Totals:	**$ 400,000**	**$ 0**	**$ 200,000**	**$ 200,000**
HONDO						
HONDO MUNI						
	Engineering/design for FY 2009 construction project		500,000	0	450,000	50,000
		Project Totals:	**$ 500,000**	**$ 0**	**$ 450,000**	**$ 50,000**
HOUSTON						
DAVID WAYNE HOOKS MEMORIAL						
	Airport acquisition		2,000,000	1,800,000	0	200,000
		Project Totals:	**$ 2,000,000**	**$ 1,800,000**	**$ 0**	**$ 200,000**
HOUSTON						
SUGAR LAND RGNL						
	Engineering/design for TW J		350,000	315,000	0	35,000
		Project Totals:	**$ 350,000**	**$ 315,000**	**$ 0**	**$ 35,000**
INGLESIDE						
T P MC CAMPBELL						
	Engineering/design for apron expansion		87,169	78,452	0	8,717
		Project Totals:	**$ 87,169**	**$ 78,452**	**$ 0**	**$ 8,717**
JUNCTION						
KIMBLE COUNTY						
	Rehab RW 17-35, stub TW, & apron (60,737 sy)		100,000	0	90,000	10,000
	Mark RW 17-35 (27,763 sf)		25,000	0	22,500	2,500
		Project Totals:	**$ 125,000**	**$ 0**	**$ 112,500**	**$ 12,500**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Relocate fencing (3,100 lf)		79,000	71,100	0	7,900
	Relocate west entrance road (2,800 x 24)		629,000	566,100	0	62,900
	Install erosion/sedimentation controls		82,000	73,800	0	8,200
	Relocate parallel TW to RW 12-30 (3,765x50)		2,430,000	2,187,000	0	243,000
	Install/relocate signage		33,000	29,700	0	3,300
		Project Totals:	**$ 3,253,000**	**$ 2,927,700**	**$ 0**	**$ 325,300**
LAMESA						
LAMESA MUNI						
	Mark RW 16-34 (26,650 sf)		6,732	6,059	0	673
	Rehab & mark TW "C" (195x35)		610	549	0	61
	Rehabilitate hangar access TW (2,950x25)		39,704	35,734	0	3,970
	Replace MIRLs RW 16-34 (5000 lf)		306,150	275,535	0	30,615
	Rehabilitate & mark TW "B" (4,720 x 35)		25,256	22,731	0	2,525
	Reconstruct & mark TW "E" (223x40)		3,246	2,922	0	324
	Rehabilitate RW 7-25 (4,000 x 60)		31,800	28,620	0	3,180
	Mark RW 7-25 (20,440 sf)		6,120	5,508	0	612
	Reconstruct & mark TW "F" (143x40)		3,536	3,183	0	353
	Rehab & mark TW "D" (195x35)		610	549	0	61
	Rehabilitate RW 16-34 (5,000 x 75)		195,800	176,220	0	19,580
	Rehab apron (8,543 sy)		46,824	42,142	0	4,682
	Engineering/contingencies/RPR/etc.		362,198	325,979	0	36,219
	Reconstruct & mark TW "A" (5,750 x 40)		491,551	442,396	0	49,155
		Project Totals:	**$ 1,520,137**	**$ 1,368,127**	**$ 0**	**$ 152,010**
LANCASTER						
LANCASTER						
	Land acquisition for RW 31 extension (109 ac)		600,000	540,000	0	60,000
		Project Totals:	**$ 600,000**	**$ 540,000**	**$ 0**	**$ 60,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LUFKIN						
ANGELINA COUNTY						
	Update Airport Master Plan		200,000	0	180,000	20,000
		Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**
MARFA						
MARFA MUNI						
	Engineering/design for FY 2009 construction project (FY 04 NPE)		55,000	49,500	0	5,500
		Project Totals:	**$ 55,000**	**$ 49,500**	**$ 0**	**$ 5,500**
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Design air traffic control tower		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
MESQUITE						
MESQUITE METRO						
	Design air traffic control tower		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
MIAMI						
MIAMI-ROBERTS COUNTY						
	Replace segmented circle		8,000	0	7,200	800
	Replace lighted windcone assembly		8,000	0	7,200	800
	Overlay and mark partial parallel TW (1,590 x 20)		78,000	0	70,200	7,800
	Overlay & mark stub TW (145 x 35)		12,000	0	10,800	1,200
	Mark RW 2-20 (5,950 sy)		5,000	0	4,500	500
	Overlay RW 2-20 (4,060 x 50)		439,000	0	395,100	43,900
	Overlay apron (2,050 sy)		41,000	0	36,900	4,100
		Project Totals:	**$ 591,000**	**$ 0**	**$ 531,900**	**$ 59,100**
MIDLOTHIAN/WAXAHACHIE						
MID-WAY RGNL						
	Relocate powerline/air release valve		700,000	630,000	0	70,000
	Construct new connecting TW (400 x 35)		150,671	135,604	0	15,067
	Install erosion/sedimentation controls		20,000	18,000	0	2,000

City & Airport	Project Description	Project Costs Total	Federal	State	Local
MIDLOTHIAN/WAXAHACHIE					
MID-WAY RGNL					
	Install REIL RW 18	80,000	72,000	0	8,000
	Overlay apron (23,100 sy)	500,000	450,000	0	50,000
	Contingency	667,776	600,999	0	66,777
	Install PAPI-4 RW 36/relocate FAA's PAPI-4 RW 18	150,000	135,000	0	15,000
	Extend & replace MIRL RW 18-36 (6500 lf)	300,000	270,000	0	30,000
	Overlay RW 18-36 (5,000 x 75)	700,000	630,000	0	70,000
	Extend RW 18-36 (18 end) (1,500 x 100)	1,972,060	1,774,854	0	197,206
	Widen RW 18-36 (5,000 x 25)	1,400,000	1,260,000	0	140,000
	Mark RW 18-36 (40,000 sf)	50,000	45,000	0	5,000
	Extend parallel TW to RW 18 (1,800 x 40)	1,100,000	990,000	0	110,000
	OverlayTW A & stub TW (7,000 x 40)	600,000	540,000	0	60,000
	Construct new south run-up pad (800 sy)	93,025	83,723	0	9,302
	Project Totals:	**$ 8,483,532**	**$ 7,635,180**	**$ 0**	**$ 848,352**
MORTON					
COCHRAN COUNTY					
	Install erosion/sedimentation controls	1,000	0	900	100
	Overlay apron (8,510 sy)	200,000	0	180,000	20,000
	Mark RW 4-22 (4,970 sf)	4,000	0	3,600	400
	Overlay and Mark Stub T/W to R/W 4-22 (375 x 40)	90,000	0	81,000	9,000
	Overlay RW 4-22 (3,300 x 60)	470,000	0	423,000	47,000
	Construct new tie-down apron (3,950 sy)	80,000	0	72,000	8,000
	Project Totals:	**$ 845,000**	**$ 0**	**$ 760,500**	**$ 84,500**
NACOGDOCHES					
A L MANGHAM JR. RGNL					
	Construct cross TWs (2,000 x 35)	1,000,000	900,000	0	100,000
	Construct new parallel TW to RW 18-36 (5,000 x 35) & demolish old parallel, drainage improvements	2,590,000	2,331,000	0	259,000
	Construct midfield TW D (375 x 35)	110,000	99,000	0	11,000
	Project Totals:	**$ 3,700,000**	**$ 3,330,000**	**$ 0**	**$ 370,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PECOS						
PECOS MUNI						
	Recondition tetrahedran (NPE)		35,000	31,500	0	3,500
	Replace MIRL RW 14-32 (6237 lf) NPE		225,000	202,500	0	22,500
	Replace electric wiring from vault to RW 9-27 (4800 lf) NPE		55,000	49,500	0	5,500
	Reconstruct/rehab terminal apron near fueling system (765 sy)		50,000	45,000	0	5,000
		Project Totals:	**$ 365,000**	**$ 328,500**	**$ 0**	**$ 36,500**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Engineering/design for FY 2009 construction project		120,000	108,000	0	12,000
		Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Hangar construction (FY 05-06 NPE)		400,000	300,000	0	100,000
		Project Totals:	**$ 400,000**	**$ 300,000**	**$ 0**	**$ 100,000**
ROCKDALE						
H H COFFIELD RGNL						
	Engineering/design		35,000	0	31,500	3,500
		Project Totals:	**$ 35,000**	**$ 0**	**$ 31,500**	**$ 3,500**
ROCKPORT						
ARANSAS CO						
	Install/replace signage		121,000	0	108,900	12,100
	Install erosion/sedimentation controls		71,000	0	63,900	7,100
	Overlay TW "C" (990 X 50)		205,000	0	184,500	20,500
	Overlay TW "A" from apron to RW 14 end (1,760 X 50)		341,000	0	306,900	34,100
	Reconstruct TW "A" from TW "B" to RW 18 end (3,200 X 50)		1,066,000	0	959,400	106,600
	Construct partial parallel TW to RW 14-32 (4,520 x 50)		1,656,000	0	1,490,400	165,600
	Overlay TW "B" (545 X 50)		119,000	0	107,100	11,900
	Rehab TW "E" (5,180 x 35)		283,000	0	254,700	28,300
	Reconstruct TW "D" (1,675 X 50)		578,000	0	520,200	57,800
		Project Totals:	**$ 4,440,000**	**$ 0**	**$ 3,996,000**	**$ 444,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN ANTONIO						
STINSON MUNI						
	Clear obstructions in RSAs RW 14-32		50,000	45,000	0	5,000
	Erosion/sedimentation controls		50,000	45,000	0	5,000
	Replace REILs & cable RW 14		70,000	63,000	0	7,000
	Replace VASI w/ PAPI-4s RW 14-32		140,000	126,000	0	14,000
	Install PAPI-4s RW 9-27		140,000	126,000	0	14,000
	Replace MITL TW "A" (1,400 lf)		60,000	54,000	0	6,000
	Replace MIRL RW 9-27 (5,250 lf)		215,000	193,500	0	21,500
	Install REILs RW 9		65,000	58,500	0	6,500
	Mark RW 9-27 (w/ displace thresholds & declared distances at each ends)		40,000	36,000	0	4,000
	Extend RW 27 (400 x 100)		500,000	450,000	0	50,000
	Construct run-up pad RW 32 (2,200 sy)		160,000	144,000	0	16,000
	Extend (1,700) & widen (1,200 lf) of TW "D-2" to 98th & Campus St.		330,000	297,000	0	33,000
	Overlay TW "A" (1,400 x 40) (w/ temporary displaced threshold)		200,000	180,000	0	20,000
	Overlay RW 9-27 to 30,000 lbs (4,850 x 100)		1,350,000	1,215,000	0	135,000
	Extend parallel TW "D" to RW 27 (700 x 50)		480,000	432,000	0	48,000
	Construct elevated helipad (50 x 50)		80,000	72,000	0	8,000
		Project Totals:	**$ 3,930,000**	**$ 3,537,000**	**$ 0**	**$ 393,000**
SAN MARCOS						
SAN MARCOS MUNI						
	Overlay RW 17-35 (5,442 x 100)		2,200,000	1,980,000	0	220,000
	Mark RW 17-35 (50,000 sf)		30,000	27,000	0	3,000
		Project Totals:	**$ 2,230,000**	**$ 2,007,000**	**$ 0**	**$ 223,000**
SAN SABA						
SAN SABA COUNTY MUNI						
	Engineering/design for FY 2009 construction project		179,000	0	161,100	17,900
		Project Totals:	**$ 179,000**	**$ 0**	**$ 161,100**	**$ 17,900**
SAN SABA						
SAN SABA COUNTY MUNI						
	Acquire land for avigation easement RW 13 (8.1 ac)		32,000	28,800	0	3,200

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SAN SABA						
SAN SABA COUNTY MUNI						
	Acquire land for RW 13 extension (8.8 ac)		53,000	47,700	0	5,300
		Project Totals:	**$ 85,000**	**$ 76,500**	**$ 0**	**$ 8,500**
SHAMROCK						
SHAMROCK MUNI						
	Rehabilitate RW 17-35 (3600 x 60)		90,000	0	81,000	9,000
	Rehabilitate & mark turnarounds RW 17-35 (in-house design)		10,000	0	9,000	1,000
	Rehabilitate & mark stub TW (200 X 30)		5,000	0	4,500	500
	Mark RW 17-35 (4211 sf)		5,000	0	4,500	500
	Rehabilitate apron (300 x 150)		20,000	0	18,000	2,000
		Project Totals:	**$ 130,000**	**$ 0**	**$ 117,000**	**$ 13,000**
SHERMAN/DENISON						
GRAYSON COUNTY						
	Drainage improvements Phase 1 (contingencies/engineering)		898,160	808,344	0	89,816
	Erosion/sedimentation controls		260,700	234,630	0	26,070
	Mobilization/barricades		395,000	355,500	0	39,500
	Rehabilitate concrete pavement		157,625	141,863	0	15,762
	Runway improvements Phase 1 South/temp threshold		2,507,742	2,256,968	0	250,774
		Project Totals:	**$ 4,219,227**	**$ 3,797,305**	**$ 0**	**$ 421,922**
SINTON						
ALFRED C 'BUBBA' THOMAS						
	Install signage		27,000	0	24,300	2,700
	Reconstruct & Widen Hangar Access TW (350 x 50)		117,000	0	105,300	11,700
	Rehabilitate hangar access TW (6670 sy)		115,000	0	103,500	11,500
	Reconstruct apron (9,430 sy)		464,000	0	417,600	46,400
	Rehabilitate RW 14-32 (4,323 x 55)		206,000	0	185,400	20,600
	Reconstruct stub TW's (250 x 35)		99,000	0	89,100	9,900
	Reconstruct & mark partial parallel TW to RW 14 end (690 x 35)		172,000	0	154,800	17,200
	Mark RW 14-32 (15,520 sf)		12,000	0	10,800	1,200
		Project Totals:	**$ 1,212,000**	**$ 0**	**$ 1,090,800**	**$ 121,200**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SULPHUR SPRINGS						
SULPHUR SPRINGS MUNI						
	Drainage improvements (re-cut ditches & edge drains)		575,000	517,500	0	57,500
	Rehabilitate north apron (285 x 430)		85,000	76,500	0	8,500
	Reimburse land acquisition northeast tract (9.29 ac)		62,700	56,430	0	6,270
	Reimburse land acquisition northeast tract (10.83 ac)		64,980	58,482	0	6,498
	Temporary displaced threshold		20,000	18,000	0	2,000
	Replace sign panels		5,000	4,500	0	500
	Install PAPI-4 RW 18-36		120,000	108,000	0	12,000
	Replace MIRL		250,000	225,000	0	25,000
	Install REIL RW 36		40,000	36,000	0	4,000
	Reconstruct or overlay northern 2,000 feet of TW "A"		395,000	355,500	0	39,500
	Mark RW 18-36 (30,000 sf)		80,000	72,000	0	8,000
	Rehabilitate RW 18-36 (5000 x 75)		275,000	247,500	0	27,500
	Rehabilitate & mark parallel & cross TWs A-F (6500 x 40)		250,000	225,000	0	25,000
	Reconstruct or overlay northern 1,600 feet of RW 18		700,000	630,000	0	70,000
	Rehabilitate hangar access TWs (1090 x 35)		50,000	45,000	0	5,000
	Rehabilitate terminal apron (15,400 sy)		90,000	81,000	0	9,000
		Project Totals:	**$ 3,062,680**	**$ 2,756,412**	**$ 0**	**$ 306,268**
TAYLOR						
TAYLOR MUNI						
	Clear approaches RW 17-35 (lower powerlines, clear trees)		250,000	0	225,000	25,000
		Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**
TERRELL						
TERRELL MUNI						
	Engineering/design for FY 09 construction projects		310,000	279,000	0	31,000
		Project Totals:	**$ 310,000**	**$ 279,000**	**$ 0**	**$ 31,000**
TERRELL						
TERRELL MUNI						
	Design of new terminal building		70,000	0	35,000	35,000
		Project Totals:	**$ 70,000**	**$ 0**	**$ 35,000**	**$ 35,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
WELLINGTON						
MARIAN AIRPARK						
	Acquire land for RPZ RW 35 (6.6 ac)		66,000	59,400	0	6,600
	Mark RW 17-35 (13,811 sf)		5,000	4,500	0	500
	Acquire land for RPZs RW 17-35 (8.5 ac)		85,000	76,500	0	8,500
	Construct connecting taxiway to RW 17 end (50 x 35)		6,000	5,400	0	600
	Construct primary RW 17-35 (2200 X 60) Phase 1		450,000	405,000	0	45,000
		Project Totals:	**$ 612,000**	**$ 550,800**	**$ 0**	**$ 61,200**
WHARTON						
WHARTON RGNL						
	Construction of new terminal building		550,000	0	275,000	275,000
	Construction of parking lot		180,000	0	90,000	90,000
		Project Totals:	**$ 730,000**	**$ 0**	**$ 365,000**	**$ 365,000**
WHARTON						
WHARTON RGNL						
	Engineering/design for FY 2009 construction project		104,000	0	93,600	10,400
		Project Totals:	**$ 104,000**	**$ 0**	**$ 93,600**	**$ 10,400**
		Fiscal Year Totals:	**$ 79,576,645**	**$ 55,476,076**	**$ 15,522,910**	**$ 8,577,659**
		CIP Totals:	**$ 79,576,645**	**$ 55,476,076**	**$ 15,522,910**	**$ 8,577,659**

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2009

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	1,514,000	1,362,600	0	151,400	2009	PENDING
ANAHUAC	CHAMBERS COUNTY	1,180,000	0	1,062,000	118,000	2009	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	2,945,000	2,650,500	0	294,500	2009	PENDING
ARLINGTON	ARLINGTON MUNI	3,100,000	2,790,000	0	310,000	2009	PENDING
ARLINGTON	ARLINGTON MUNI	2,630,000	0	1,915,000	715,000	2009	PENDING
BEAUMONT	BEAUMONT MUNI	1,730,000	1,557,000	0	173,000	2009	PENDING
BEEVILLE	BEEVILLE MUNI	72,000	0	64,800	7,200	2009	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	845,000	0	760,500	84,500	2009	PENDING
BROWNFIELD	TERRY COUNTY	1,001,000	0	900,900	100,100	2009	PENDING
BROWNWOOD	BROWNWOOD RGNL	207,000	186,300	0	20,700	2009	PENDING
CLEBURNE	CLEBURNE MUNI	833,000	749,700	0	83,300	2009	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2009	PENDING
DALLAS	DALLAS EXECUTIVE	490,000	441,000	0	49,000	2009	PENDING
DENTON	DENTON MUNI	1,480,000	1,332,000	0	148,000	2009	PENDING
DIMMITT	DIMMITT MUNI	115,000	103,500	0	11,500	2009	PENDING
DUBLIN	DUBLIN MUNI	40,000	0	36,000	4,000	2009	PENDING
DUMAS	MOORE COUNTY	153,000	0	137,700	15,300	2009	PENDING
EASTLAND	EASTLAND MUNI	1,485,000	1,336,500	0	148,500	2009	PENDING
EDINBURG	EDINBURG INTL	2,260,000	2,034,000	0	226,000	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,766,000	1,589,400	0	176,600	2009	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	50,000	45,000	0	5,000	2009	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2009	PENDING
GRANBURY	GRANBURY MUNI	6,700,000	6,030,000	0	670,000	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2009	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2009	PENDING
HASKELL	HASKELL MUNI	361,000	0	324,900	36,100	2009	PENDING
HONDO	HONDO MUNI	7,200,000	0	6,480,000	720,000	2009	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2009	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2009	PENDING
INGLESIDE	T P MC CAMPBELL	609,963	548,966	0	60,997	2009	PENDING
JUNCTION	KIMBLE COUNTY	59,000	53,100	0	5,900	2009	PENDING
KILLEEN	SKYLARK FIELD	135,000	121,500	0	13,500	2009	PENDING
LANCASTER	LANCASTER	7,082,250	6,374,025	0	708,225	2009	PENDING
LIBERTY	LIBERTY MUNI	120,000	108,000	0	12,000	2009	PENDING
LOCKHART	LOCKHART MUNI	70,000	0	63,000	7,000	2009	PENDING
MARFA	MARFA MUNI	425,000	382,500	0	42,500	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,001	0	146,666	2009	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2009	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2009

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MENARD	MENARD COUNTY	120,900	0	108,810	12,090	2009	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,001	0	146,666	2009	PENDING
MEXIA	MEXIA-LIMESTONE CO	300,000	0	150,000	150,000	2009	PENDING
NAVASOTA	NAVASOTA MUNI	52,000	0	46,800	5,200	2009	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	300,000	270,000	0	30,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	80,000	0	40,000	40,000	2009	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	200,000	180,000	0	20,000	2009	PENDING
PARIS	COX FIELD	200,000	180,000	0	20,000	2009	PENDING
PECOS	PECOS MUNI	80,000	72,000	0	8,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	1,680,000	1,512,000	0	168,000	2009	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	40,000	0	20,000	20,000	2009	PENDING
ROCKDALE	H H COFFIELD RGNL	210,000	0	189,000	21,000	2009	PENDING
ROCKPORT	ARANSAS CO	60,000	54,000	0	6,000	2009	PENDING
SAN SABA	SAN SABA COUNTY MUNI	1,781,000	0	1,602,900	178,100	2009	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	5,168,327	4,651,495	0	516,832	2009	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	40,000	0	36,000	4,000	2009	PENDING
SNYDER	WINSTON FIELD	6,660,000	0	5,994,000	666,000	2009	PENDING
TERRELL	TERRELL MUNI	3,460,000	3,114,000	0	346,000	2009	PENDING
TERRELL	TERRELL MUNI	200,000	180,000	0	20,000	2009	PENDING
TERRELL	TERRELL MUNI	2,380,000	0	1,190,000	1,190,000	2009	PENDING
WHARTON	WHARTON RGNL	524,000	0	471,600	52,400	2009	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	400,000	360,000	0	40,000	2009	PENDING
	Totals:	$86,103,441	$53,382,188	$22,138,910	$10,582,343		

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ALPINE						
ALPINE-CASPARIS MUNI						
	Install erosion/sedimentation controls		10,000	9,000	0	1,000
	Reconstruct & mark TW "F" (900x40) RW 23 end to RW 19 end		215,000	193,500	0	21,500
	Rehabilitate & mark TW "D" (920 x 35)		29,000	26,100	0	2,900
	Rehab & mark TW "C" (185 x 35)		8,000	7,200	0	800
	Overlay RW 5-23 (5,016 x 60)		883,000	794,700	0	88,300
	Rehabilitate & mark TWs "A" & "B" (2,825 sy)		23,000	20,700	0	2,300
	Mark RW 5-23 (20,100 sf)		15,000	13,500	0	1,500
	Rehabilitate & mark TW E (200 x 40)		11,000	9,900	0	1,100
	Rehabilitate & mark TW "A" (4,200 x 35)		123,000	110,700	0	12,300
	Reconstruct TW F (200 x 40) apron to RW 23 end		62,000	55,800	0	6,200
	Construct hangar access Tw (645 x 35)		135,000	121,500	0	13,500
		Project Totals:	**$ 1,514,000**	**$ 1,362,600**	**$ 0**	**$ 151,400**
ANAHUAC						
CHAMBERS COUNTY						
	Mark RW 18-36 displaced thresholds		25,000	0	22,500	2,500
	Erosion/sedimentation controls		20,000	0	18,000	2,000
	Install MIRL for RW extension (709 lf)		105,000	0	94,500	10,500
	Extend partial parallel TW to RW 12 (590 x 35)		265,000	0	238,500	26,500
	Replace rotating beacon		25,000	0	22,500	2,500
	Construct turnaround RW 30 (FY 07 construction)		115,000	0	103,500	11,500
	Rehabilitate RW 18-36 w/ 2 displaced threshold (3709 x 60)		170,000	0	153,000	17,000
	Extend RW 12-30 (RW 12 end 369 ft.) (RW 30 end 335 ft.)		455,000	0	409,500	45,500
		Project Totals:	**$ 1,180,000**	**$ 0**	**$ 1,062,000**	**$ 118,000**
ANGLETON/LAKE JACKSON						
BRAZORIA COUNTY						
	Reconstruct RW 17-35 south end (2500 x 100) Phase 1		2,945,000	2,650,500	0	294,500
		Project Totals:	**$ 2,945,000**	**$ 2,650,500**	**$ 0**	**$ 294,500**

FEDERAL & STATE FY 2009 *Federal FY 2009 (October 2008 - September 2009)/State FY 2009 (September 2008 - August 2009)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ARLINGTON						
ARLINGTON MUNI						
	Expand corporate apron (156,000 sf)		3,100,000	2,790,000	0	310,000
		Project Totals:	**$ 3,100,000**	**$ 2,790,000**	**$ 0**	**$ 310,000**
ARLINGTON						
ARLINGTON MUNI						
	Construct new terminal apron (6700 sy) (10" concrete)		1,500,000	0	1,350,000	150,000
	Construct new terminal building		880,000	0	440,000	440,000
	Construct entrance road for new terminal building and auto parking		250,000	0	125,000	125,000
		Project Totals:	**$ 2,630,000**	**$ 0**	**$ 1,915,000**	**$ 715,000**
BEAUMONT						
BEAUMONT MUNI						
	Reconstruct south apron & D (310 x 590)		1,730,000	1,557,000	0	173,000
		Project Totals:	**$ 1,730,000**	**$ 1,557,000**	**$ 0**	**$ 173,000**
BEEVILLE						
BEEVILLE MUNI						
	Engineering/design for FY 2010 construction project		72,000	0	64,800	7,200
		Project Totals:	**$ 72,000**	**$ 0**	**$ 64,800**	**$ 7,200**
BRIDGEPORT						
BRIDGEPORT MUNI						
	Mark RW 17-35 (13,209 sf)		20,000	0	18,000	2,000
	Install hold signs @ hold lines (TWs B, E, F, & B-south end)		25,000	0	22,500	2,500
	Rehabilitate apron (420 x 220)		80,000	0	72,000	8,000
	Install PAPI-2 RW 17 end (w/ regulator)		90,000	0	81,000	9,000
	Install two threshold lights @ RW 17-35		5,000	0	4,500	500
	Rehabilitate & mark parallel & cross TWs (B, B-1, B-2, C, D, E, & F)		210,000	0	189,000	21,000
	Rehabilitate RW 17-35 (4,004 x 60)		200,000	0	180,000	20,000
	Upgrade four RW exit signs		20,000	0	18,000	2,000
	Install obstruction lights & marker balls to 93' powerline to the NW		20,000	0	18,000	2,000
	Acquire land for RPZs (30 ac)		150,000	0	135,000	15,000

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BRIDGEPORT						
BRIDGEPORT MUNI						
	Install one inlet & 200' culvert @ RW 35 RSA		25,000	0	22,500	2,500
		Project Totals:	**$ 845,000**	**$ 0**	**$ 760,500**	**$ 84,500**
BROWNFIELD						
TERRY COUNTY						
	Mark RW 2-20 (25,700 sf)		27,000	0	24,300	2,700
	Rehabilitate & mark TWs "C", "D", & "E" (3,250 X 30)		96,000	0	86,400	9,600
	Rehabilitate apron (19,230 sy)		154,000	0	138,600	15,400
	Rehabilitate RW 2-20 (5,218 x 75)		326,000	0	293,400	32,600
	Rehabiitate & mark TW "A" (5,700 x 35)		178,000	0	160,200	17,800
	Rehabilitate RW 13-31 (2,761 x 75)		173,000	0	155,700	17,300
	Rehabilitate & mark TW "B" (1,450 x 30)		43,000	0	38,700	4,300
	Mark RW 13-31 (3,465 sf)		4,000	0	3,600	400
		Project Totals:	**$ 1,001,000**	**$ 0**	**$ 900,900**	**$ 100,100**
BROWNWOOD						
BROWNWOOD RGNL						
	Engineering/design for RW rehabilitation		207,000	186,300	0	20,700
		Project Totals:	**$ 207,000**	**$ 186,300**	**$ 0**	**$ 20,700**
CLEBURNE						
CLEBURNE MUNI						
	Replace rotating beacon & tower		50,000	45,000	0	5,000
	Install MITLs TW A, B, C, D, E, F, G, H, & I (12,085 lf) (NPE FY 05, 06)		783,000	704,700	0	78,300
		Project Totals:	**$ 833,000**	**$ 749,700**	**$ 0**	**$ 83,300**
CORSICANA						
C DAVID CAMPBELL FIELD-CORSICANA MUNI						
	Rehabilitate & mark apron (175 X 800) & (100 X 300)		150,000	135,000	0	15,000
	Rehabilitate & mark hangar access TW (30,100 sy)		225,000	202,500	0	22,500
		Project Totals:	**$ 375,000**	**$ 337,500**	**$ 0**	**$ 37,500**

FEDERAL & STATE FY 2009 *Federal FY 2009 (October 2008 - September 2009)/State FY 2009 (September 2008 - August 2009)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DALLAS						
DALLAS EXECUTIVE						
	Engineering/design for FY 2010 construction project		490,000	441,000	0	49,000
		Project Totals:	**$ 490,000**	**$ 441,000**	**$ 0**	**$ 49,000**
DENTON						
DENTON MUNI						
	Relocate/protect utilities		50,000	45,000	0	5,000
	Construct hangar access TW #2 (1,000 x 35)		400,000	360,000	0	40,000
	Construct hangar access TW #1 (490 X 50)		330,000	297,000	0	33,000
	Construct hangar access TW #3 (820 X 35))		260,000	234,000	0	26,000
	Construct hangar access TW #4 (970 X 35)		360,000	324,000	0	36,000
	Construct holding pad #5 (100x100)		80,000	72,000	0	8,000
		Project Totals:	**$ 1,480,000**	**$ 1,332,000**	**$ 0**	**$ 148,000**
DIMMITT						
DIMMITT MUNI						
	Crack seal TW to RW 1 (5800 x 35)		6,000	5,400	0	600
	Crack seal apron (5,500 sy)		3,000	2,700	0	300
	Crack seal RW 1-19 (5,500 x 60) (NPE)		16,000	14,400	0	1,600
	Rehabilitate parallel TW fro stub TW to RW 19 3nd (1940 x 35)		52,000	46,800	0	5,200
	Rehabilitate stub TW (245 x 35)		10,000	9,000	0	1,000
	Rehabilitate hangar access TW (3110 sy)		22,000	19,800	0	2,200
	Crack seal TW to apron (250 x 35)		6,000	5,400	0	600
		Project Totals:	**$ 115,000**	**$ 103,500**	**$ 0**	**$ 11,500**
DUBLIN						
DUBLIN MUNI						
	Engineering/design for FY 2010 construction project		40,000	0	36,000	4,000
		Project Totals:	**$ 40,000**	**$ 0**	**$ 36,000**	**$ 4,000**
DUMAS						
MOORE COUNTY						
	Acquire land RW 1 extension (5.3 ac)		53,000	0	47,700	5,300

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DUMAS						
MOORE COUNTY						
	Acquire RPZ RW 1 (25.2 ac)		100,000	0	90,000	10,000
		Project Totals:	**$ 153,000**	**$ 0**	**$ 137,700**	**$ 15,300**
EASTLAND						
EASTLAND MUNI						
	Seeding		15,000	13,500	0	1,500
	Vacate pipeline access road easement at north end of RW		0	0	0	0
	Install erosion/sedimentation controls		40,000	36,000	0	4,000
	Relocate PAPI RW 17 & 35		20,000	18,000	0	2,000
	Extend MIRL (980 lf) (NPI w/ displaced threshold)		50,000	45,000	0	5,000
	Install obstruction lights on north powerline		30,000	27,000	0	3,000
	Extend RW 17-35 (980 x 60) 17 end		820,000	738,000	0	82,000
	Rehabilitate RW 17-35 (4020 x 60)		195,000	175,500	0	19,500
	Rehab apron (200x400)		65,000	58,500	0	6,500
	Construct north turnaround (250x35)		70,000	63,000	0	7,000
	Rehab cross TW (150x35)		5,000	4,500	0	500
	Rehab apron		100,000	90,000	0	10,000
	Mark RW 17-35 (NPI w/ displace threshold)		35,000	31,500	0	3,500
	Drainage improvements		40,000	36,000	0	4,000
		Project Totals:	**$ 1,485,000**	**$ 1,336,500**	**$ 0**	**$ 148,500**
EDINBURG						
EDINBURG INTL						
	Overlay & mark TW "R" (2,690 x 35)		72,000	64,800	0	7,200
	Rehabilitate hangar access TW (1,620 sy)		36,000	32,400	0	3,600
	Install REILs for RW 14		83,000	74,700	0	8,300
	Overlay RW 14-32 (5,000 x 75)		1,168,000	1,051,200	0	116,800
	Replace perimeter fence (2,000 lf)		31,000	27,900	0	3,100
	Install hold signs		19,000	17,100	0	1,900
	Overlay apron (17,160)		408,000	367,200	0	40,800
	Overlay & mark TW "A" (2,360 x 35)		312,000	280,800	0	31,200
	Overlay & mark TW "N" (725 x 35)		104,000	93,600	0	10,400

City & Airport	Project Description		Project Costs Total	Federal	State	Local
EDINBURG						
EDINBURG INTL						
	Mark RW 14-32 (25,500 sf)		27,000	24,300	0	2,700
		Project Totals:	**$ 2,260,000**	**$ 2,034,000**	**$ 0**	**$ 226,000**
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Construct S hangar access TW (11,300 sy)		1,200,000	1,080,000	0	120,000
	Construct N hangar access TW (430x75)		566,000	509,400	0	56,600
		Project Totals:	**$ 1,766,000**	**$ 1,589,400**	**$ 0**	**$ 176,600**
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Engineering/design runway lights		50,000	45,000	0	5,000
		Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
GRAFORD						
POSSUM KINGDOM						
	Update Airport Layout Plan		50,000	0	45,000	5,000
		Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
GRANBURY						
GRANBURY MUNI						
	Earthwork		500,000	450,000	0	50,000
	Install erosion/sedimentation controls		80,000	72,000	0	8,000
	Relocate powerlines (1 single phase & 1 three phase)		1,200,000	1,080,000	0	120,000
	Install MIRL RW 1-19 (5,000 lf) w/ displaced threshold RW 19		300,000	270,000	0	30,000
	Construct new RW 1-19 (5,000 x 75)		3,000,000	2,700,000	0	300,000
	Mark RW 1-19 (25,400 sf) w/ displaced threshold RW 19		20,000	18,000	0	2,000
	Construct parallel TW to RW 1-19 (5,600 x 35)		1,600,000	1,440,000	0	160,000
		Project Totals:	**$ 6,700,000**	**$ 6,030,000**	**$ 0**	**$ 670,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Construct new Air Traffic Control Tower		1,466,667	1,320,000	0	146,667
		Project Totals:	**$ 1,466,667**	**$ 1,320,000**	**$ 0**	**$ 146,667**
GRAND PRAIRIE						
GRAND PRAIRIE MUNI						
	Construct new terminal building		1,000,000	0	500,000	500,000
		Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**
HASKELL						
HASKELL MUNI						
	Install signage		27,000	0	24,300	2,700
	Replace rotating beacon & tower (in-house design)		39,000	0	35,100	3,900
	Replace threshold lights RW 18-36		7,000	0	6,300	700
	Rehabilitate stub TW (170 x 35)		6,000	0	5,400	600
	Rehabilitate hangar access TWs (8,700 sy)		57,000	0	51,300	5,700
	Mark RW 18-36 (13,260 sf)		11,000	0	9,900	1,100
	Rehabilitate apron (4,100 sy)		29,000	0	26,100	2,900
	Rehabilitate parallel TW (3,560 x 35)		83,000	0	74,700	8,300
	Rehabilitate RW 18-36 (3,420 x 50)		102,000	0	91,800	10,200
		Project Totals:	**$ 361,000**	**$ 0**	**$ 324,900**	**$ 36,100**
HONDO						
HONDO MUNI						
	Install PAPI-4 RW 17L/35R		180,000	0	162,000	18,000
	Install MIRL's R/W 17L/35R		375,000	0	337,500	37,500
	Mark RW 17L/35R (55,100 sf)		65,000	0	58,500	6,500
	Extend R/W 17L/35R 400' x 100' to north - 60,000 dual wheel (Recapture lost threshold on 35 end) and construct partial cross T/W		1,000,000	0	900,000	100,000
	Reconstruct centerline RW 17L/35R (6,024' x 100') 60,000 lbs. Dual Wheel		4,965,000	0	4,468,500	496,500
	Reconstruct cross TWs 2 at (250 or RSA x 50)		615,000	0	553,500	61,500
		Project Totals:	**$ 7,200,000**	**$ 0**	**$ 6,480,000**	**$ 720,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
HOUSTON						
DAVID WAYNE HOOKS MEMORIAL						
	Airport acquisition		2,000,000	1,800,000	0	200,000
		Project Totals:	**$ 2,000,000**	**$ 1,800,000**	**$ 0**	**$ 200,000**
HOUSTON						
SUGAR LAND RGNL						
	Construct TW J- Phase 1		4,500,000	4,050,000	0	450,000
		Project Totals:	**$ 4,500,000**	**$ 4,050,000**	**$ 0**	**$ 450,000**
INGLESIDE						
T P MC CAMPBELL						
	Expand apron (250 x 225) to accommodate larger aircraft		609,963	548,966	0	60,997
		Project Totals:	**$ 609,963**	**$ 548,966**	**$ 0**	**$ 60,997**
JUNCTION						
KIMBLE COUNTY						
	Engineering/design for FY2010		59,000	53,100	0	5,900
		Project Totals:	**$ 59,000**	**$ 53,100**	**$ 0**	**$ 5,900**
KILLEEN						
SKYLARK FIELD						
	Engineering/design FY 09		135,000	121,500	0	13,500
		Project Totals:	**$ 135,000**	**$ 121,500**	**$ 0**	**$ 13,500**
LANCASTER						
LANCASTER						
	Overlay apron (40,000 sy)		890,000	801,000	0	89,000
	Extend RW 13-31 (1,500 x 100) 31 end		1,760,000	1,584,000	0	176,000
	Extend MITLs (1900 lf)		52,250	47,025	0	5,225
	Install security fencing (15,000 lf)		240,000	216,000	0	24,000
	Construct storm water detention facilities		220,000	198,000	0	22,000
	Mark RW 13-31 (33,163 sf)		40,000	36,000	0	4,000
	Install supplemental lighted windcone		30,000	27,000	0	3,000
	Relocate REIL RW 31 end		10,000	9,000	0	1,000
	Relocate existing PAPI RW 31 end		80,000	72,000	0	8,000

FEDERAL & STATE FY 2009 *Federal FY 2009 (October 2008 - September 2009)/State FY 2009 (September 2008 - August 2009)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
LANCASTER						
LANCASTER						
	Extend MIRL to RW 31 end (1,500 lf)		120,000	108,000	0	12,000
	Install signage		10,000	9,000	0	1,000
	Overlay RW 13-31(5,000 x 100)		1,340,000	1,206,000	0	134,000
	Overlay TWs (50,000 sy)		950,000	855,000	0	95,000
	Realign Ferris Road		200,000	180,000	0	20,000
	Construct holding apron @ end of RW 31 (1,000 sy)		100,000	90,000	0	10,000
	Extend parallel TW to RW 31 end (1,900 x 50)		1,040,000	936,000	0	104,000
		Project Totals:	**$ 7,082,250**	**$ 6,374,025**	**$ 0**	**$ 708,225**
LIBERTY						
LIBERTY MUNI						
	Engineering/Design for 2010		120,000	108,000	0	12,000
		Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
LOCKHART						
LOCKHART MUNI						
	Engineering/design for FY 2009 construction project		70,000	0	63,000	7,000
		Project Totals:	**$ 70,000**	**$ 0**	**$ 63,000**	**$ 7,000**
MARFA						
MARFA MUNI						
	Construct hangar access TW (1,950x35) (NPE)		425,000	382,500	0	42,500
		Project Totals:	**$ 425,000**	**$ 382,500**	**$ 0**	**$ 42,500**
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Construct new ATCT (replacement)		1,466,667	1,320,001	0	146,666
		Project Totals:	**$ 1,466,667**	**$ 1,320,001**	**$ 0**	**$ 146,666**
MC KINNEY						
COLLIN COUNTY RGNL AT MC KINNEY						
	Phase 4 - Part 1- Runway grading/clearig & grubbing/sewage		3,184,000	2,865,600	0	318,400
		Project Totals:	**$ 3,184,000**	**$ 2,865,600**	**$ 0**	**$ 318,400**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MENARD						
MENARD COUNTY						
	Engineering/design for rehab		120,900	0	108,810	12,090
		Project Totals:	**$ 120,900**	**$ 0**	**$ 108,810**	**$ 12,090**
MESQUITE						
MESQUITE METRO						
	Construct Air Traffic Control Tower		1,466,667	1,320,001	0	146,666
		Project Totals:	**$ 1,466,667**	**$ 1,320,001**	**$ 0**	**$ 146,666**
MEXIA						
MEXIA-LIMESTONE CO						
	Terminal Building		300,000	0	150,000	150,000
		Project Totals:	**$ 300,000**	**$ 0**	**$ 150,000**	**$ 150,000**
NAVASOTA						
NAVASOTA MUNI						
	Engineering/design for FY2010		52,000	0	46,800	5,200
		Project Totals:	**$ 52,000**	**$ 0**	**$ 46,800**	**$ 5,200**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Engineering/design for 2009 reconstruction		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Design terminal building		80,000	0	40,000	40,000
		Project Totals:	**$ 80,000**	**$ 0**	**$ 40,000**	**$ 40,000**
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Engineering/design for FY 2010		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PARIS						
COX FIELD						
	Airport Master Plan		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
PECOS						
PECOS MUNI						
	Engineering/design for FY 2010		80,000	72,000	0	8,000
		Project Totals:	**$ 80,000**	**$ 72,000**	**$ 0**	**$ 8,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Replace PAPI-2 w/ PAPI-4 RW 13-31		280,000	252,000	0	28,000
	Install new MIRL RW 13-31 8,000 ft @ 150' width		532,000	478,800	0	53,200
	Seal PCC joints RW 17-35 (4,200 x 150)		298,000	268,200	0	29,800
	Seal PCC joints and mark TW "A" (9,200 x 75)		345,000	310,500	0	34,500
	Mark RW 17-35 (49,973 lf)		77,000	69,300	0	7,700
	Seal PCC joints and mark apron (29,890 sy)		148,000	133,200	0	14,800
		Project Totals:	**$ 1,680,000**	**$ 1,512,000**	**$ 0**	**$ 168,000**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Design new terminal building		40,000	0	20,000	20,000
		Project Totals:	**$ 40,000**	**$ 0**	**$ 20,000**	**$ 20,000**
ROCKDALE						
H H COFFIELD RGNL						
	Rehabilitate apron (350 x 100)		30,000	0	27,000	3,000
	Mark RW 17-35 (15,900 sf)		15,000	0	13,500	1,500
	Rehabilitate RW 17-35 (3084 x 50)		140,000	0	126,000	14,000
	Install obstruction lights on hangars (2)		5,000	0	4,500	500
	Install standard segmented circle		10,000	0	9,000	1,000
	Adjust location of threshold lights		10,000	0	9,000	1,000
		Project Totals:	**$ 210,000**	**$ 0**	**$ 189,000**	**$ 21,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ROCKPORT						
ARANSAS CO						
	Update Airport Layout Plan		60,000	54,000	0	6,000
		Project Totals:	**$ 60,000**	**$ 54,000**	**$ 0**	**$ 6,000**
SAN SABA						
SAN SABA COUNTY MUNI						
	Install erosion/sedimentation controls		66,000	0	59,400	6,600
	Install signage		30,000	0	27,000	3,000
	Install PAPI-2 RW 13-31		127,000	0	114,300	12,700
	Replace rotating beacon and tower		54,000	0	48,600	5,400
	Extend MIRL RW 13-31 (400 lf)		24,000	0	21,600	2,400
	Extend RW 13-31 (400 x 60) 13 end		975,000	0	877,500	97,500
	Rehabilitate RW 13-31 (3,800 x 60)		254,000	0	228,600	25,400
	Rehabilitate TWs (2540 sy)		23,000	0	20,700	2,300
	Rehabilitate hangar access TW (1200 sy)		11,000	0	9,900	1,100
	Mark RW 13-31 (19,220 sf)		21,000	0	18,900	2,100
	Construct turnaround RW 13 end (1200 sy)		83,000	0	74,700	8,300
	Rehabilitate terminal apron (5,380 sy)		42,000	0	37,800	4,200
	Construct turnaround RW 33 end (990 sy)		71,000	0	63,900	7,100
		Project Totals:	**$ 1,781,000**	**$ 0**	**$ 1,602,900**	**$ 178,100**
SHERMAN/DENISON						
GRAYSON COUNTY						
	Mobilization/barricades		410,000	369,000	0	41,000
	Phase 2 North- Drainage improvements		1,453,085	1,307,777	0	145,308
	Phase 2- Rehabilitate HMAC of TWs A, D, E, F		966,100	869,490	0	96,610
	Install erosion/sedimentation controls		49,190	44,271	0	4,919
	Phase 2 - contingencies/engineering		1,108,912	998,021	0	110,891
	Phase 2 - Rehabilitate HMAC of TWs A, B, C		1,136,040	1,022,436	0	113,604
	Airport pavement markings		45,000	40,500	0	4,500
		Project Totals:	**$ 5,168,327**	**$ 4,651,495**	**$ 0**	**$ 516,832**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SMITHVILLE						
SMITHVILLE CRAWFORD MUNI						
	Engineering/design for FY 2009 construction project		40,000	0	36,000	4,000
		Project Totals:	**$ 40,000**	**$ 0**	**$ 36,000**	**$ 4,000**
SNYDER						
WINSTON FIELD						
	Poweline Relocation RW 17 End (Approx. 400')		130,000	0	117,000	13,000
	Install signage		25,000	0	22,500	2,500
	Install erosion/sedimentation controls		91,000	0	81,900	9,100
	Overlay & mark TW "B" (180x40)		38,000	0	34,200	3,800
	Reconstruct RW 8-26 (4,200 x 75)		1,457,000	0	1,311,300	145,700
	Repair, overlay, & mark TW "E" (800 x 40)		165,000	0	148,500	16,500
	Mark RW 8-26 (19,560 sf)		34,000	0	30,600	3,400
	Rehabilitate apron (18,800 sy)		170,000	0	153,000	17,000
	Repair, overlay & mark TW "A" (5.960 x 40)		977,000	0	879,300	97,700
	Rehabilitate Ag apron (8,300 sy)		62,000	0	55,800	6,200
	Mark RW 17-35 (32,600 sf)		26,000	0	23,400	2,600
	Rehabilitate & mark hangar access TWs (23,410 sy)		179,000	0	161,100	17,900
	Repair and overlay RW 17-35 (5,600 x 100)		2,669,000	0	2,402,100	266,900
	Reconstuct & mark TW "C" (3,130 x 35)		562,000	0	505,800	56,200
	Avigation Easement (33 Acres) RW 17 End		75,000	0	67,500	7,500
		Project Totals:	**$ 6,660,000**	**$ 0**	**$ 5,994,000**	**$ 666,000**
TERRELL						
TERRELL MUNI						
	Scarify & remove portions of existing RW 14-32 & TW Golf		130,000	117,000	0	13,000
	Drainage improvements for terminal apron		260,000	234,000	0	26,000
	Install erosion/sedimentation controls		50,000	45,000	0	5,000
	Relocate segmented circle & windsock		25,000	22,500	0	2,500
	Install signage for terminal apron and new RW orientation		15,000	13,500	0	1,500
	Construct terminal apron TWs (550 x 40)		340,000	306,000	0	34,000
	Remark & stripe RW 17-35 as RW 18-36 (FY 03 NPE)		40,000	36,000	0	4,000

FEDERAL & STATE FY 2009 *Federal FY 2009 (October 2008 - September 2009)/State FY 2009 (September 2008 - August 2009)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
TERRELL						
TERRELL MUNI						
	Construct concrete terminal parking apron (650 x 250)		2,600,000	2,340,000	0	260,000
		Project Totals:	**$ 3,460,000**	**$ 3,114,000**	**$ 0**	**$ 346,000**
TERRELL						
TERRELL MUNI						
	Perimeter fencing w/ security gates (3,000 lf)		200,000	180,000	0	20,000
		Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
TERRELL						
TERRELL MUNI						
	Construct new terminal building (4,000 sf)		930,000	0	465,000	465,000
	Construct auto parking (200 x 70)		150,000	0	75,000	75,000
	Construct new 24' wide entrance road (5,500 lf)		1,300,000	0	650,000	650,000
		Project Totals:	**$ 2,380,000**	**$ 0**	**$ 1,190,000**	**$ 1,190,000**
WHARTON						
WHARTON RGNL						
	Construct new south entrance TW to terminal apron (460 sy)		59,000	0	53,100	5,900
	Widen north entrance TW to terminal apron (510 sy)		65,000	0	58,500	6,500
	Regrade ditches		100,000	0	90,000	10,000
	Upgrade/replace 9 TW culverts		300,000	0	270,000	30,000
		Project Totals:	**$ 524,000**	**$ 0**	**$ 471,600**	**$ 52,400**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Engineering/design for apron expansion		400,000	360,000	0	40,000
		Project Totals:	**$ 400,000**	**$ 360,000**	**$ 0**	**$ 40,000**
		Fiscal Year Totals:	**$ 86,103,441**	**$ 53,382,188**	**$ 22,138,910**	**$ 10,582,343**
		CIP Totals:	**$ 86,103,441**	**$ 53,382,188**	**$ 22,138,910**	**$ 10,582,343**

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2010	PENDING
ALPINE	ALPINE-CASPARIS MUNI	600,000	0	300,000	300,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	500,000	0	450,000	50,000	2010	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2010	PENDING
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	5,890,000	5,301,000	0	589,000	2010	PENDING
BEAUMONT	BEAUMONT MUNI	1,165,000	0	1,048,500	116,500	2010	PENDING
BEEVILLE	BEEVILLE MUNI	563,000	0	506,700	56,300	2010	PENDING
BROWNFIELD	TERRY COUNTY	225,000	168,750	0	56,250	2010	PENDING
BROWNWOOD	BROWNWOOD RGNL	1,293,000	1,163,700	0	129,300	2010	PENDING
DALLAS	ADDISON	5,620,000	5,058,000	0	562,000	2010	PENDING
DALLAS	DALLAS EXECUTIVE	3,250,000	2,925,000	0	325,000	2010	PENDING
DUBLIN	DUBLIN MUNI	460,000	0	414,000	46,000	2010	PENDING
DUMAS	MOORE COUNTY	4,914,000	0	4,422,600	491,400	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	506,520	455,868	0	50,652	2010	PENDING
HOUSTON	DAVID WAYNE HOOKS MEMORIAL	2,000,000	1,800,000	0	200,000	2010	PENDING
HOUSTON	LONE STAR EXECUTIVE	650,000	585,000	0	65,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	4,500,000	4,050,000	0	450,000	2010	PENDING
JUNCTION	KIMBLE COUNTY	499,000	0	449,100	49,900	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	4,000,000	0	3,600,000	400,000	2010	PENDING
KILLEEN	SKYLARK FIELD	1,755,000	1,579,500	0	175,500	2010	PENDING
LANCASTER	LANCASTER	300,000	270,000	0	30,000	2010	PENDING
LIBERTY	LIBERTY MUNI	983,193	884,873	0	98,320	2010	PENDING
LOCKHART	LOCKHART MUNI	723,000	0	650,700	72,300	2010	PENDING
MARFA	MARFA MUNI	600,000	540,000	0	60,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	7,684,000	6,915,600	0	768,400	2010	PENDING
MENARD	MENARD COUNTY	731,000	0	657,900	73,100	2010	PENDING
NAVASOTA	NAVASOTA MUNI	258,560	0	232,704	25,856	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	2,920,429	2,628,380	0	292,049	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	2,000,000	1,800,000	0	200,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	550,000	470,000	2010	PENDING
PARIS	COX FIELD	2,693,300	2,423,970	0	269,330	2010	PENDING
PECOS	PECOS MUNI	781,902	703,711	0	78,191	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	6,764,144	6,087,731	0	676,413	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	360,000	324,000	0	36,000	2010	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	397,000	0	357,300	39,700	2010	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010

June 13, 2007

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WICHITA FALLS	KICKAPOO DOWNTOWN	1,600,000	1,440,000	0	160,000	2010	PENDING
	Totals:	$72,395,048	$49,805,083	$14,536,704	$8,053,261		

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ABERNATHY						
ABERNATHY MUNI						
	Engineering/design for FY 2009 construction project		158,000	0	142,200	15,800
		Project Totals:	**$ 158,000**	**$ 0**	**$ 142,200**	**$ 15,800**
ALPINE						
ALPINE-CASPARIS MUNI						
	Construct new terminal building		600,000	0	300,000	300,000
		Project Totals:	**$ 600,000**	**$ 0**	**$ 300,000**	**$ 300,000**
AMARILLO						
RANDALL COUNTY (NEW)						
	Acquire land for new airport		500,000	0	450,000	50,000
		Project Totals:	**$ 500,000**	**$ 0**	**$ 450,000**	**$ 50,000**
AMARILLO						
RANDALL COUNTY (NEW)						
	Engineering/design for new airport		600,000	0	540,000	60,000
		Project Totals:	**$ 600,000**	**$ 0**	**$ 540,000**	**$ 60,000**
ANAHUAC						
CHAMBERS COUNTY						
	Construct terminal building		100,000	0	50,000	50,000
		Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
ANGLETON/LAKE JACKSON						
BRAZORIA COUNTY						
	MOA w/ FAA		150,000	135,000	0	15,000
	Install edge drains		300,000	270,000	0	30,000
	Relocate Localizer RW 35		500,000	450,000	0	50,000
	Replace MIRL fixtures		90,000	81,000	0	9,000
	Mark RW 17-35 (97,300 sf)		95,000	85,500	0	9,500
	Reconstruct RW 17-35 mid section (2000X 100) Phase 2		4,755,000	4,279,500	0	475,500
		Project Totals:	**$ 5,890,000**	**$ 5,301,000**	**$ 0**	**$ 589,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BEAUMONT						
BEAUMONT MUNI						
	Drainage improvements (Install PCC valley gutters & enlarge ditch)		380,000	0	342,000	38,000
	Rehabilitate RW 13-31 (4000 x 75)		345,000	0	310,500	34,500
	Mark RW 13-31 (28,372 sf)		45,000	0	40,500	4,500
	Rehabilitate & mark TWs A, C, D, E-1, E, F, & G		255,000	0	229,500	25,500
	Rehabilitate north apron (410 x 320)		140,000	0	126,000	14,000
		Project Totals:	**$ 1,165,000**	**$ 0**	**$ 1,048,500**	**$ 116,500**
BEEVILLE						
BEEVILLE MUNI						
	Install Signage		9,000	0	8,100	900
	Construct stub TW (195x50)		82,000	0	73,800	8,200
	Rehabilitate RW 12-30 (4550 x 75)		192,000	0	172,800	19,200
	Rehabilitate hangar access TWs (8,160 sy)		84,000	0	75,600	8,400
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)		63,000	0	56,700	6,300
	Mark RW 12-30 (28,230 sf)		30,000	0	27,000	3,000
	Rehabilitate turnaround RW 30 end (600 sy)		7,000	0	6,300	700
	Rehabilitate apron (9,160 sy)		96,000	0	86,400	9,600
		Project Totals:	**$ 563,000**	**$ 0**	**$ 506,700**	**$ 56,300**
BROWNFIELD						
TERRY COUNTY						
	Construct hangar (100 x 75) (replacement)		225,000	168,750	0	56,250
		Project Totals:	**$ 225,000**	**$ 168,750**	**$ 0**	**$ 56,250**
BROWNWOOD						
BROWNWOOD RGNL						
	Rehabilitate TW A (5400 x 50)		180,000	162,000	0	18,000
	Rehabilitate RW 13-31 (4600 x 100)		361,000	324,900	0	36,100
	Rehabilitate & mark TW C (400 x 50)		79,000	71,100	0	7,900
	Rehabilitate RW 17-35 (5600 x 150)		500,000	450,000	0	50,000
	Mark RW 13-31 (31,360 sf)		22,000	19,800	0	2,200
	Rehabilitate terminal apron (10,640 sy)		63,000	56,700	0	6,300

City & Airport	Project Description		Project Costs Total	Federal	State	Local
BROWNWOOD						
BROWNWOOD RGNL						
	Mark RW 17-35 (92,660sf)		64,000	57,600	0	6,400
	Rehabilitate & mark TW B (500 x 50)		24,000	21,600	0	2,400
		Project Totals:	**$ 1,293,000**	**$ 1,163,700**	**$ 0**	**$ 129,300**
DALLAS						
ADDISON						
	Drainage improvements		110,000	99,000	0	11,000
	Install PAPI-4 on RW 33		95,000	85,500	0	9,500
	Replace existing VASI on RW 15 with PAPI-4		35,000	31,500	0	3,500
	Update two departure instruction signs		20,000	18,000	0	2,000
	Extend MIRL to RW 15 end		100,000	90,000	0	10,000
	Implement declared distance standards with lighting & signage		160,000	144,000	0	16,000
	Recapture RW 15 threshold		100,000	90,000	0	10,000
	Overlay RW 15-33 (7202x100)		5,000,000	4,500,000	0	500,000
		Project Totals:	**$ 5,620,000**	**$ 5,058,000**	**$ 0**	**$ 562,000**
DALLAS						
DALLAS EXECUTIVE						
	Relocate & replace REILs RW 13-31		150,000	135,000	0	15,000
	Upgrade RW signage (40 units)		200,000	180,000	0	20,000
	Install radio lighting controller		20,000	18,000	0	2,000
	Extend RW 13 (550 x 150)		1,360,000	1,224,000	0	136,000
	Install erosion/sedimentation controls		50,000	45,000	0	5,000
	Memorandum of Agreement with FAA		100,000	90,000	0	10,000
	Mark RW 13-31 (115,700 sf)		80,000	72,000	0	8,000
	Relocate & replace glide slope antenna		500,000	450,000	0	50,000
	Relocate & replace VASI-4 w/ PAPI-4 RWs 13 & 31		240,000	216,000	0	24,000
	Relocate & replace localizer antenna		500,000	450,000	0	50,000
	Extend MIRL RW 13 (550 ft)		50,000	45,000	0	5,000
		Project Totals:	**$ 3,250,000**	**$ 2,925,000**	**$ 0**	**$ 325,000**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
DUBLIN						
DUBLIN MUNI						
	Contingency, testing, RPR		100,000	0	90,000	10,000
	Regrade RW 15-33 safety area & ditches (6,400 lf)		58,100	0	52,290	5,810
	Install signage		22,100	0	19,890	2,210
	Install culvert under RW 15-33 (150 lf)		22,000	0	19,800	2,200
	Install erosion/sedimentation controls		7,500	0	6,750	750
	Mark RW 15-33 (11,666 sf)		8,700	0	7,830	870
	Rehabilitate RW 15-33 (3,200 x 60)		193,300	0	173,970	19,330
	Rehabilitate terminal apron (170 x 150)		25,700	0	23,130	2,570
	Rehab hangar access TWs (540x20)		11,000	0	9,900	1,100
	Rehabilitate stub TW (385 x 30)		11,600	0	10,440	1,160
		Project Totals:	**$ 460,000**	**$ 0**	**$ 414,000**	**$ 46,000**
DUMAS						
MOORE COUNTY						
	Adjust gas line		400,000	0	360,000	40,000
	Install fence (3500 lf)		28,000	0	25,200	2,800
	Relocate Farmer's Road		17,000	0	15,300	1,700
	Replace PLASIs w/ PAPI-4s RW 1-19		231,000	0	207,900	23,100
	Replace MIRLs RW 1-19 (5474 lf)		368,000	0	331,200	36,800
	Mark RW 1-19 (29,100 sy)		40,000	0	36,000	4,000
	Extend RW 1-19 to 6100 (526 x 100) 1 end 30,000 lbs.		454,000	0	408,600	45,400
	Construct turnaround RW 1 end (2500 sy)		222,000	0	199,800	22,200
	Overlay apron (5500 sy)		225,000	0	202,500	22,500
	Reconstruct & widen RW 1-19 (5466 x 100)		2,929,000	0	2,636,100	292,900
		Project Totals:	**$ 4,914,000**	**$ 0**	**$ 4,422,600**	**$ 491,400**
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Drainage improvements - Phase 2		3,000,000	2,700,000	0	300,000
		Project Totals:	**$ 3,000,000**	**$ 2,700,000**	**$ 0**	**$ 300,000**

FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
GALVESTON						
SCHOLES INTL AT GALVESTON						
	Replace RW 13-31 HIRLs (6000 lf)		262,440	236,196	0	26,244
	Replace RW 17-35 MIRLs (6000 lf)		244,080	219,672	0	24,408
		Project Totals:	**$ 506,520**	**$ 455,868**	**$ 0**	**$ 50,652**
HOUSTON						
DAVID WAYNE HOOKS MEMORIAL						
	Airport acquisition		2,000,000	1,800,000	0	200,000
		Project Totals:	**$ 2,000,000**	**$ 1,800,000**	**$ 0**	**$ 200,000**
HOUSTON						
LONE STAR EXECUTIVE						
	Engineering/Design for R/W-T/W Extension (pending scoping update TxDOT)		400,000	360,000	0	40,000
	Environmental Assessment		250,000	225,000	0	25,000
		Project Totals:	**$ 650,000**	**$ 585,000**	**$ 0**	**$ 65,000**
HOUSTON						
SUGAR LAND RGNL						
	Construct TW J (x 50) - Phase 2		4,500,000	4,050,000	0	450,000
		Project Totals:	**$ 4,500,000**	**$ 4,050,000**	**$ 0**	**$ 450,000**
JUNCTION						
KIMBLE COUNTY						
	Rehabilitate apron (16,900 sy)		109,000	0	98,100	10,900
	Rehabilitate turnarounds (1,335 sy)		11,000	0	9,900	1,100
	Rehabilitate stub TW (215 x 35)		10,000	0	9,000	1,000
	Mark RW 17-35 (25,460 sf)		28,000	0	25,200	2,800
	Rehabilitate RW 17-35 (5,000 x 75)		321,000	0	288,900	32,100
	Rehabilitate parallel TW (4,140x35)		20,000	0	18,000	2,000
		Project Totals:	**$ 499,000**	**$ 0**	**$ 449,100**	**$ 49,900**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
KERRVILLE						
KERRVILLE MUNI/LOUIS SCHREINER FIELD						
	Phase 2 road relocation		4,000,000	0	3,600,000	400,000
		Project Totals:	**$ 4,000,000**	**$ 0**	**$ 3,600,000**	**$ 400,000**
KILLEEN						
SKYLARK FIELD						
	Rehabilitate TW A (10,700 sy)		80,000	72,000	0	8,000
	Mark RW 1-19 (82,400 sf)		60,000	54,000	0	6,000
	Install main open underdrain (300 lf)		35,000	31,500	0	3,500
	Replace MITL (6500 lf)		190,000	171,000	0	19,000
	Rehabilitate & mark parallel & stub TWs (48,000)		350,000	315,000	0	35,000
	Rehabilitate RW 1-19 (5495 x 100)		460,000	414,000	0	46,000
	Rehabilitate & mark apron (200 x 1600)		310,000	279,000	0	31,000
	Construct T-hangar access TWs for new city-owned hangars (120 x 220)		270,000	243,000	0	27,000
		Project Totals:	**$ 1,755,000**	**$ 1,579,500**	**$ 0**	**$ 175,500**
LANCASTER						
LANCASTER						
	Engineering/design for FY 2011 construction (placeholder)		300,000	270,000	0	30,000
		Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
LIBERTY						
LIBERTY MUNI						
	Rehabilitate RW 16-34 (3800 x 75)		220,000	198,000	0	22,000
	Rehabilitate and mark parallel and Cross TW's (5250 x 35)		150,000	135,000	0	15,000
	Reconstruct West apron (175 x 150) west side		33,193	29,873	0	3,320
	Mark RW 16-34 (28,552 sf)		20,000	18,000	0	2,000
	Rehabilitate East apron (400 x 125)		40,000	36,000	0	4,000
	Construct East Side Hangar Access TW and Pavement (156 x 242)		500,000	450,000	0	50,000
	Replace Rotating Beacon and Move Electrical Vault		20,000	18,000	0	2,000
		Project Totals:	**$ 983,193**	**$ 884,873**	**$ 0**	**$ 98,320**

City & Airport	Project Description	Project Costs			
		Total	**Federal**	**State**	**Local**
LOCKHART					
LOCKHART MUNI					
	Update signage	23,000	0	20,700	2,300
	Mark RW 18-36 (25,060 sf)	27,000	0	24,300	2,700
	Replace rotating beacon & tower	49,000	0	44,100	4,900
	Rehabilitate hangar access TWs (10,150 sy)	51,000	0	45,900	5,100
	Rehab FBO apron (2,890 sy)	18,000	0	16,200	1,800
	Rehab apron (11,960 sy)	57,000	0	51,300	5,700
	Rehab RW 18-36 (4,000 x 75)	290,000	0	261,000	29,000
	Rehab & mark TWs (4,800 x 40)	208,000	0	187,200	20,800
	Project Totals:	**$ 723,000**	**$ 0**	**$ 650,700**	**$ 72,300**
MARFA					
MARFA MUNI					
	Reconstruct parallel TW (3,000x35)	600,000	540,000	0	60,000
	Project Totals:	**$ 600,000**	**$ 540,000**	**$ 0**	**$ 60,000**
MC KINNEY					
COLLIN COUNTY RGNL AT MC KINNEY					
	Phase 5- Part 2- Runway subgrade & HMAC base	3,184,000	2,865,600	0	318,400
	Phase 2- Reimbursement engineering/design & testing and surveying for replacement runway.	2,800,000	2,520,000	0	280,000
	Phase 2 - remainder of land reimbursement 77 acre parcel for replacement runway	1,700,000	1,530,000	0	170,000
	Project Totals:	**$ 7,684,000**	**$ 6,915,600**	**$ 0**	**$ 768,400**
MENARD					
MENARD COUNTY					
	Install segmented circle/windcone	14,000	0	12,600	1,400
	Replace LIRL with MIRL (4100 lf)	191,000	0	171,900	19,100
	Rehabilitate stub TW (105 X 30)	5,000	0	4,500	500
	Stripe & mark RW 15-33 (6550 sf)	6,000	0	5,400	600
	Rehabilitate apron (232 X 165)	27,000	0	24,300	2,700
	Rehabilitate RW 15-33 (4100 x 60)	180,000	0	162,000	18,000
	Acquire land for RSA/OFA RW 15 (2.32 ac)	9,000	0	8,100	900
	Acquire land for avigation easement RW 15 (7.97 ac)	16,000	0	14,400	1,600

FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
MENARD						
MENARD COUNTY						
	Construct RSA to standards RW 15		10,000	0	9,000	1,000
	Install PAPI-2 RW 15-33		103,000	0	92,700	10,300
	Install game proof fencing (11,250 lf)		170,000	0	153,000	17,000
		Project Totals:	**$ 731,000**	**$ 0**	**$ 657,900**	**$ 73,100**
NAVASOTA						
NAVASOTA MUNI						
	Rehabilitate tie-down aprons (4760 sy)		30,000	0	27,000	3,000
	Rehabilitate hangar access TWs (3550 sy)		23,000	0	20,700	2,300
	Rehabilitate stub TW (220 X 35)		12,000	0	10,800	1,200
	Rehabilitate hangar apron (5760 sy)		40,000	0	36,000	4,000
	Mark RW 17-35 (16,000 sf)		18,560	0	16,704	1,856
	Rehabilitate RW 17-35 (3204 x 60)		135,000	0	121,500	13,500
		Project Totals:	**$ 258,560**	**$ 0**	**$ 232,704**	**$ 25,856**
NEW BRAUNFELS						
NEW BRAUNFELS MUNI						
	Rehabilitate & mark TW E (2050 X 50)		41,225	37,102	0	4,123
	Mark RW 13-31 (33,425 sf)		38,773	34,895	0	3,878
	Reconstruct & mark TW A (2000 x 50)		232,553	209,297	0	23,256
	Repair/overlay terminal apron (400 x 70)		39,976	35,978	0	3,998
	Reconstruct RW 13-31 (5350 x 100)		1,244,163	1,119,746	0	124,417
	Rehabilitate & mark TW C (600 x 50)		12,065	10,858	0	1,207
	Reconstruct & mark TW F (5350 X 50)		622,082	559,873	0	62,209
	Rehabilitate & mark TW D (600 x 50)		12,065	10,858	0	1,207
	Rehabilitate RW 17-35 (5370 x 125)		269,990	242,991	0	26,999
	Rehabilitate & mark TW B (1100 x 50)		22,122	19,909	0	2,213
	Rehabilitate & mark hangar apron & taxilane (2750 x 300)		331,835	298,651	0	33,184
	Mark RW 17-35 (46,190 sf)		53,580	48,222	0	5,358
		Project Totals:	**$ 2,920,429**	**$ 2,628,380**	**$ 0**	**$ 292,049**

City & Airport	Project Description		Project Costs Total	Federal	State	Local
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Reconstruct north terminal apron (18,500 sy)		450,000	405,000	0	45,000
	Reconstruct remaining apron (25,700 sy)		560,000	504,000	0	56,000
	Rehab existing apron (56,900 sy)		150,000	135,000	0	15,000
	Rehab & mark RW 16-34 and existing TWs (142,600 sy)		420,000	378,000	0	42,000
	Reconstruct south terminal apron (17,600 sy)		420,000	378,000	0	42,000
		Project Totals:	**$ 2,000,000**	**$ 1,800,000**	**$ 0**	**$ 200,000**
ODESSA						
ODESSA-SCHLEMEYER FIELD						
	Construct terminal building apron (200 sy)		100,000	0	90,000	10,000
	Construct new terminal building		920,000	0	460,000	460,000
		Project Totals:	**$ 1,020,000**	**$ 0**	**$ 550,000**	**$ 470,000**
PARIS						
COX FIELD						
	Extend TW A to RW 35 end (2600 x 50)		862,700	776,430	0	86,270
	Overlay RW 17-35 (6,000 x 150) 60,000#		1,285,000	1,156,500	0	128,500
	Rehabilitate & mark parallel TW A (3900 x 50)		155,000	139,500	0	15,500
	Mark RW 17-35 (53,280 sf)		60,000	54,000	0	6,000
	Widen TW to RW 17 (2600 x 15)		258,800	232,920	0	25,880
	Replace VASI w/PAPI-4 RW 35		71,800	64,620	0	7,180
		Project Totals:	**$ 2,693,300**	**$ 2,423,970**	**$ 0**	**$ 269,330**
PECOS						
PECOS MUNI						
	Install PAPI-4 RW 9-27		160,000	144,000	0	16,000
	Rehabilitate RW 9-27 (5953 x 80)		44,624	40,161	0	4,463
	Mark RW 14-32 (38,469 sf)		211,770	190,593	0	21,177
	Rehabilitate TW E from RW 27 to RW 32 (1800 x 35)		25,340	22,806	0	2,534
	Rehabilitate apron (33,000 sy)		119,460	107,514	0	11,946
	Rehabilitate RW 14-32 (6236 x 80)		200,660	180,594	0	20,066

City & Airport	Project Description		Project Costs Total	Federal	State	Local
PECOS						
PECOS MUNI						
	Mark RW 9-27 (17,283 sf)		20,048	18,043	0	2,005
		Project Totals:	**$ 781,902**	**$ 703,711**	**$ 0**	**$ 78,191**
PORT ISABEL						
PORT ISABEL-CAMERON COUNTY						
	Construct new general aviation terminal		300,000	0	150,000	150,000
	Construct auto parking for new terminal building		30,000	0	15,000	15,000
		Project Totals:	**$ 330,000**	**$ 0**	**$ 165,000**	**$ 165,000**
SHERMAN/DENISON						
GRAYSON COUNTY						
	Phase 3 Contingencies/engineering		1,317,062	1,185,356	0	131,706
	Drainage improvements Phase 3 Center		328,600	295,740	0	32,860
	Mobilization/barricades		500,000	450,000	0	50,000
	Erosion/sedimentation controls		18,000	16,200	0	1,800
	Reconstruct RW 17L/35R Sta 15 + 00 to Sta 34 + 00		2,401,304	2,161,174	0	240,130
	Overlay TWs A, B, C, D, E, F		438,714	394,843	0	43,871
	Airport pavement markings		143,414	129,073	0	14,341
	Overlay RW 17L/35R		1,617,050	1,455,345	0	161,705
		Project Totals:	**$ 6,764,144**	**$ 6,087,731**	**$ 0**	**$ 676,413**
SHERMAN/DENISON						
GRAYSON COUNTY						
	Engineering/design for FY 2011 construction		360,000	324,000	0	36,000
		Project Totals:	**$ 360,000**	**$ 324,000**	**$ 0**	**$ 36,000**
SMITHVILLE						
SMITHVILLE CRAWFORD MUNI						
	Rehabilitate turnaround RW 35 end (1275 sy)		18,000	0	16,200	1,800
	Rehabilitate stub TW (215 x 35)		7,000	0	6,300	700
	Install erosion/sedimentation controls		39,000	0	35,100	3,900
	Install signage		8,000	0	7,200	800
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)		34,000	0	30,600	3,400

FEDERAL & STATE FY 2010 *Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)*

City & Airport	Project Description		Project Costs Total	Federal	State	Local
SMITHVILLE						
SMITHVILLE CRAWFORD MUNI						
	Rehabilitate apron (7800 sy)		57,000	0	51,300	5,700
	Stripe & mark RW 17-35 (24,680 sf)		27,000	0	24,300	2,700
	Rehabilitate RW 17-35 (4000 x 75)		207,000	0	186,300	20,700
		Project Totals:	**$ 397,000**	**$ 0**	**$ 357,300**	**$ 39,700**
WICHITA FALLS						
KICKAPOO DOWNTOWN						
	Relocate fuel facility		600,000	540,000	0	60,000
	Rehabilitate apron/ expand Phase 1		1,000,000	900,000	0	100,000
		Project Totals:	**$ 1,600,000**	**$ 1,440,000**	**$ 0**	**$ 160,000**
		Fiscal Year Totals:	**$ 72,395,048**	**$ 49,805,083**	**$ 14,536,704**	**$ 8,053,261**
		CIP Totals:	**$ 72,395,048**	**$ 49,805,083**	**$ 14,536,704**	**$ 8,053,261**