



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **000803089**
 PROJECT: **NH 1702(087)**
 CONTRACT: **08173237**
 AWARD AMOUNT: **\$3,921,685.61**
 PROJECTED AMOUNT: **\$4,150,885.61**
 ADJ. PROJECTED AMOUNT: **\$6,690,119.78**
 CONTRACTOR: **JAY MILLS CONTRACTING, INCORPORATED**

HIGHWAY: **IH 20**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **PARKER**
 AREA ENGINEER: **Korey Coburn, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0074**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/20/2023** to **10/18/2023**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **100.00**
 % TIME USED: **103.46**
 % RETAINAGE: **0.00**

LETTING DATE: **08/09/2017**
 AWARD DATE: **08/31/2017**
 NOTICE TO PROCEED DATE: **09/21/2017**
 WORK BEGIN DATE: **01/07/2019**
 ACCEPTED DATE: **07/28/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,041,948.02	\$7,041,948.02	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,041,948.02	\$7,041,948.02	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$20,370.00)	(\$20,370.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$20,370.00	\$0.00	\$20,370.00
PAID TO CONTRACTOR	\$7,041,948.02	\$7,021,578.02	\$20,370.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/07/2019	<u>ASSESSED LIQ DAMAGES:</u>	21	
<u>TIME CHARGES BEGIN:</u>	10/22/2017	<u>LIQ DAMAGE RATE:</u>	\$970.00	
<u>BID DAYS:</u>	192	<u>LIQUIDATED DAMAGES:</u>	21	
<u>C. O. ADJUSTED DAYS:</u>	415		DAYS AT	
<u>CURRENT DAYS:</u>	607		PER DAY	\$970.00
<u>DAYS CHARGED TO DATE:</u>	628	<u>TOTAL:</u>	\$20,370.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT NH 1702(087) CONTROL 000803089
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01006002	000	PREPARING ROW	STA	1,000.000	10.000	0.000	7.00	7,000.00
0061	01046009	900	REMOVING CONC (RIPRAP)	SY	9.780	0.000	3,960.000	8,174.59	79,947.49
0062	01046040	900	REMOVING CONC (PAVERS)	SY	27.640	0.000	89.000	57.78	1,597.04
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	10.000	430.000	0.000	385.02	3,850.20
0070	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	3.250	10,427.000	0.000	15,582.71	50,643.81
0076	01106001	900	EXCAVATION (ROADWAY)	CY	15.060	0.000	3,067.000	3,067.00	46,189.02
0081	01106003	000	EXCAVATION (SPECIAL)	CY	21.160	0.000	551.000	2,038.50	43,134.66
0083	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	150.590	0.000	576.000	1,168.65	175,987.00
0084	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	41.620	0.000	933.000	2,646.00	110,126.52
0095	01626002	000	BLOCK SODDING	SY	3.600	1,654.000	0.000	3,287.45	11,834.82
0100	01686001	000	VEGETATIVE WATERING	MG	20.000	170.000	0.000	15.00	300.00
0103	02756001	000	CEMENT	TON	186.770	0.000	25.780	25.78	4,814.93
0104	02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	9.220	0.000	1,876.890	1,876.89	17,304.93
0105	03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	3.750	1,790.000	0.000	1,920.56	7,202.10
0111	03056045	900	SALV, HAUL, & STKPL RCL APH PAV (8")	SY	4.540	0.000	10,427.000	10,575.16	48,011.23
0116	03406011	900	D-GR HMA(SQ) TY-B PG64-22	TON	82.800	0.000	6,299.000	6,346.08	525,455.43
0126	03606004	900	CONC PVMT (CONT REINF - CRCP) (10")	SY	66.360	0.000	11,557.000	14,711.69	976,267.75
0166	04006008	900	CUT & RESTORE ASPH PAVING	SY	198.700	0.000	118.000	106.12	21,086.04
0169	04006005		CEM STABIL BKFL	CY	215.000	0.000	1.000	221.41	47,603.15
0171	04016001	900	FLOWABLE BACKFILL	CY	111.260	0.000	261.000	302.62	33,669.50
0174	04026001	900	TRENCH EXCAVATION PROTECTION	LF	9.780	0.000	205.000	205.00	2,004.90
0175	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.500	2,174.000	0.000	1,624.00	2,436.00
0178	04036001	000	TEMPORARY SPL SHORING	SF	116.320	0.000	3,743.000	3,743.00	435,385.76
0180	04106001	000	SOIL NAIL ANCHORS	LF	15.000	12,420.000	0.000	12,140.00	182,100.00
0184	04166001	000	DRILL SHAFT (18 IN)	LF	152.120	0.000	174.000	90.00	13,690.80
0185	04166006	000	DRILL SHAFT (48 IN)	LF	490.000	26.000	0.000	26.00	12,740.00
0186	04166023		DRILL SHAFT (SIGN MTS) (54 IN)	LF	645.000	0.000	17.000	17.00	10,965.00
0190	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	258.000	11.000	0.000	11.00	2,838.00
0195	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	286.000	65.000	0.000	65.00	18,590.00
0198	04236015	000	RETAINING WALL (SPECIAL)	SF	118.970	0.000	3,142.000	3,142.00	373,803.74
0201	04236024	900	RET WALL (SOIL NAIL)(ASHLAR FIN)	SF	43.860	0.000	7,887.000	7,887.00	345,923.82
0206	04326002	900	RIPRAP (CONC)(5 IN)	CY	369.690	0.000	828.000	1,419.12	524,634.48
0215	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	75.000	138.000	0.000	158.22	11,866.50
0221	04326044	900	RIPRAP (CONC)(FLUME)	CY	434.380	0.000	71.000	206.64	89,760.28
0222	04326044	800	RIPRAP (CONC)(FLUME)	CY	596.630	0.000	20.000	15.82	9,438.69
0226	04326046	900	RIPRAP (MOW STRIP)(5 IN)	CY	581.380	0.000	125.000	204.00	118,601.52
0231	04626004	900	CONC BOX CULV (4 FT X 3 FT)	LF	209.910	0.000	822.000	776.75	163,047.59
0236	04626092	900	CONC BOX CULV(5'X 6.5')	LF	892.430	0.000	14.000	14.00	12,494.02
0240	04646003	000	RC PIPE (CL III)(18 IN)	LF	54.000	164.000	0.000	226.00	12,204.00
0245	04646005	000	RC PIPE (CL III)(24 IN)	LF	68.000	371.000	0.000	480.00	32,640.00
0246	04646005	900	RC PIPE (CL III)(24 IN)	LF	390.420	0.000	181.000	181.00	70,666.02
0251	04646008	900	RC PIPE (CL III)(36 IN)	LF	110.770	0.000	649.000	649.00	71,889.73
0255	04656009	000	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	4,250.000	1.000	0.000	1.00	4,250.00
0260	04656107	000	INLET (STG I)(PSL)(S1)(4FTX4FT-3FTX3FT)	EA	2,800.000	5.000	0.000	5.00	14,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0265	04656114	000	INLET (STG I)(PSL)(S1)(5FTX5FT-3FTX3FT)	EA	3,650.000	2.000	0.000	2.00	7,300.00
0271	04656187	900	INLET(COMPL)(DROP)(TY 1)(1 GRATE)	EA	5,453.250	0.000	3.000	3.00	16,359.75
0276	04656201	900	INLET (COMPL)(DROP)(TY 3)	EA	8,630.160	0.000	2.000	2.00	17,260.32
0281	04656207	900	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,433.370	0.000	8.000	8.00	67,466.97
0286	04656319	900	INLET (COMPL)(DROP)(TY 1-C)	EA	3,081.760	0.000	7.000	6.00	18,490.56
0287	04656490	000	MANH (COMPL)(TY SD)(3FT X 3FT)(FTW)	EA	6,763.410	0.000	2.000	2.00	13,526.82
0288	04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	25,097.600	0.000	1.000	1.00	25,097.60
0296	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,490.710	0.000	1.000	1.00	1,490.71
0300	04796006	000	ADJUSTING INLET (CAP)	EA	2,400.000	6.000	0.000	6.00	14,400.00
0305	04966002	000	REMOV STR (INLET)	EA	600.000	5.000	0.000	3.00	1,800.00
0310	04966007	000	REMOV STR (PIPE)	LF	12.750	1,121.000	0.000	120.00	1,530.00
0315	05006001	000	MOBILIZATION	LS	350,000.000	1.000	0.000	1.00	350,000.00
0321	05026001	900	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,889.880	0.000	20.000	20.00	237,797.60
0335	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	507.000	0.000	2,710.00	6,775.00
0340	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.750	507.000	0.000	512.00	384.00
0345	05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.700	308.000	0.000	768.00	3,609.60
0355	05086001	000	CONSTRUCTING DETOURS	SY	100.000	30.000	0.000	304.60	30,460.00
0358	05126017	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	8.500	0.000	1,710.000	1,927.00	16,379.50
0359	05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	8.500	0.000	1,710.000	1,920.00	16,320.00
0360	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	8.250	1,500.000	0.000	1,580.00	13,035.00
0365	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	10.000	200.000	0.000	160.00	1,600.00
0370	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	1,740.000	0.000	300.00	1,500.00
0380	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	6.500	1,580.000	0.000	1,420.00	9,230.00
0385	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	6.500	200.000	0.000	160.00	1,040.00
0391	05286008	900	COLORLED TEXTURED CONC (5")	SY	69.230	0.000	1,126.000	1,323.33	91,614.14
0396	05296005	900	CONC CURB (MONO) (TY II)	LF	4.770	0.000	3,530.000	2,937.00	14,009.49
0397	05296005	800	CONC CURB (MONO) (TY II)	LF	61.240	0.000	200.000	196.00	12,003.04
0401	05306004	900	DRIVEWAYS (CONC)	SY	71.080	0.000	751.000	859.28	61,077.62
0406	05316002	900	CONC SIDEWALKS (5")	SY	48.710	0.000	474.000	487.49	23,745.64
0410	05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	4.000	0.000	4.00	4,800.00
0415	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	8.000	0.000	8.00	12,000.00
0420	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	27.500	150.000	1,950.000	2,128.00	58,520.00
0421	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,145.000	0.000	8.000	8.00	17,160.00
0422	05406011	000	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	678.720	0.000	8.000	8.00	5,429.76
			CO #15 New Item						
0426	05406016	900	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,320.000	0.000	5.000	5.00	6,600.00
0430	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.600	260.000	1,925.000	1,992.00	5,179.20
0431	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	275.000	0.000	4.000	3.00	825.00
0435	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	2.000	4.000	5.00	1,500.00
0441	05446004	900	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	3,575.000	0.000	5.000	5.00	17,875.00
0445	05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	400.000	1.000	0.000	1.00	400.00
0450	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	12.700	520.000	0.000	520.00	6,604.00
0455	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	14.850	164.000	0.000	455.00	6,756.75
0460	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	29.000	496.000	0.000	496.00	14,384.00
0465	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.200	175.000	0.000	175.00	4,585.00
0470	06186074	000	CONDT (RM) (3")	LF	84.800	4.000	0.000	4.00	339.20
0475	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.090	1,882.000	0.000	1,882.00	3,933.38
0480	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.450	1,203.000	0.000	1,203.00	2,947.35

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0485	06206015	000	ELEC CONDR (NO.2) BARE	LF	3.450	372.000	0.000	372.00	1,283.40
0490	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.550	744.000	0.000	744.00	2,641.20
0495	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.450	1,318.000	0.000	1,318.00	3,229.10
0500	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,370.000	9.000	0.000	9.00	12,330.00
0505	06286149	000	ELC SRV TY D 120/240 060(NS)SS(N)GC(O)	EA	7,150.000	1.000	0.000	1.00	7,150.00
0511	06366001	900	ALUMINUM SIGNS (TY A)	SF	14.850	0.000	270.000	270.00	4,009.50
0516	06446001	900	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	627.000	0.000	32.000	33.00	20,691.00
0520	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	583.000	3.000	0.000	3.00	1,749.00
0525	06446033	000	IN SM RD SN SUP&AM TY580(1)SA(U)	EA	951.500	2.000	0.000	5.00	4,757.50
0530	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	23.000	0.000	23.00	5,750.00
0531	06506206	000	REM & RELOCATE OVHD SIGN & SUP	EA	11,250.000	0.000	1.000	1.00	11,250.00
0532	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	37.100	0.000	1.000	1.00	37.10
CO #15 New Item									
0535	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.940	11,863.000	0.000	3,751.00	3,525.94
0540	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.940	10,828.000	0.000	6,329.00	5,949.26
0545	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,804.000	0.000	2,366.00	2,602.60
0550	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.750	544.000	0.000	680.00	1,870.00
0555	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.800	170.000	0.000	123.00	1,082.40
0560	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	121.000	9.000	0.000	3.00	363.00
0565	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	165.000	6.000	0.000	6.00	990.00
0570	06666063	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	220.000	2.000	0.000	2.00	440.00
0580	06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.300	310.000	0.000	83.00	273.90
0590	06666170	000	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.330	3,921.000	0.000	492.00	162.36
0595	06666178	000	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.550	1,804.000	0.000	580.00	319.00
0600	06666180	000	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.650	544.000	0.000	684.00	1,128.60
0605	06666182	000	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.300	146.000	0.000	146.00	481.80
0610	06666184	000	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	9.000	0.000	9.00	495.00
0615	06666185	000	REFL PAV MRK TY II (W) (DBL ARROW)	EA	66.000	6.000	0.000	6.00	396.00
0620	06666187	000	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	66.000	2.000	0.000	2.00	132.00
0625	06666192	000	REFL PAV MRK TY II (W) (WORD)	EA	55.000	2.000	0.000	2.00	110.00
0630	06666212	000	REFL PAV MRK TY II (Y) 12" (SLD)	LF	3.030	310.000	0.000	310.00	939.30
0635	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.660	1,346.000	0.000	940.00	620.40
0640	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.550	3,921.000	0.000	5,894.00	3,241.70
0645	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.550	4,270.000	0.000	7,096.00	3,902.80
0650	06666327	000	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.280	3,150.000	0.000	3,150.00	882.00
0655	06726008	000	REFL PAV MRKR TY I-R	EA	4.400	28.000	0.000	56.00	246.40
0660	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	42.000	0.000	112.00	492.80
0665	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.400	19.000	0.000	29.00	127.60
0670	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.610	22,690.000	0.000	4,370.00	2,665.70
0675	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.110	8,417.000	0.000	8,417.00	925.87
0680	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.220	1,804.000	0.000	1,804.00	396.88
0685	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.550	854.000	0.000	854.00	469.70
0690	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.100	146.000	0.000	146.00	160.60
0695	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	16.500	9.000	0.000	9.00	148.50
0700	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	27.500	6.000	0.000	6.00	165.00
0705	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	27.500	2.000	0.000	2.00	55.00
0710	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	22.000	2.000	0.000	2.00	44.00
0715	06816001	000	TEMP TRAF SIGNALS	EA	50,000.000	1.000	0.000	1.00	50,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0720	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	379.500	10.000	0.000	10.00	3,795.00
0725	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	379.500	6.000	0.000	6.00	2,277.00
0730	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	379.500	14.000	0.000	14.00	5,313.00
0735	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	379.500	2.000	0.000	2.00	759.00
0740	06826005	000	VEH SIG SEC (12")LED(RED)	EA	379.500	12.000	0.000	12.00	4,554.00
0745	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	852.500	12.000	0.000	12.00	10,230.00
0750	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	170.500	12.000	0.000	12.00	2,046.00
0755	06826037	000	BACK PLATE (12")(5 SEC)(VENTED)ALUM	EA	192.500	2.000	0.000	2.00	385.00
0760	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.630	5,388.000	0.000	5,388.00	19,558.44
0765	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.840	2,099.000	0.000	2,099.00	10,159.16
0770	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.420	4,505.000	0.000	4,505.00	10,902.10
0775	06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	8,900.000	1.000	0.000	1.00	8,900.00
0780	06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	11,650.000	1.000	0.000	1.00	11,650.00
0785	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	11,750.000	4.000	0.000	4.00	47,000.00
0790	06876001	000	PED POLE ASSEMBLY	EA	2,420.000	5.000	0.000	5.00	12,100.00
0795	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	968.000	12.000	0.000	12.00	11,616.00
0800	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,235.000	1.000	0.000	1.00	4,235.00
0801	30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	169.600	0.000	206.000	330.87	56,115.55
0804	40676001	000	HORIZONTAL DRAINS	LF	1.000	0.000	324.000	324.00	324.00
0805	40946001	000	SYNFIBER RC PIPE (CL III) (24IN)	LF	110.000	70.000	0.000	70.00	7,700.00
0810	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,450.000	4.000	0.000	4.00	41,800.00
0815	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	8,800.000	1.000	0.000	1.00	8,800.00
0820	60106003	000	CCTV FIELD CONTROLLER	EA	1,760.000	1.000	0.000	1.00	1,760.00
0825	60106004	000	CCTV MOUNT (POLE)	EA	737.000	1.000	0.000	1.00	737.00
0830	60166006	000	ITS MULTI-DUCT CND (PVC-40)	LF	15.000	2,000.000	0.000	2,000.00	30,000.00
0835	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	34.000	830.000	0.000	830.00	28,220.00
0840	60296001	001	RADAR VEHICLE SENSING DEVICE	EA	13,600.000	1.000	0.000	1.00	13,600.00
0845	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,155.000	6.000	0.000	8.00	9,240.00
0850	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,470.000	1.000	0.000	1.00	8,470.00
0855	60626018	000	ITS RADIO (SNGL)(5 GHZ)-I-U	EA	5,637.500	2.000	0.000	2.00	11,275.00
0860	60646055	000	ITS POLE (60 FT)(90 MPH)	EA	11,995.500	1.000	0.000	1.00	11,995.50
0865	60646092	000	ITS POLE MNT CAB (TY 3)(CONF 2)	EA	7,590.000	1.000	0.000	1.00	7,590.00
0870	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,459.500	3.000	0.000	3.00	10,378.50
0875	61866008	000	ITS GND BOX(PCAST) TY 2 (366036)W/APRN	EA	3,883.000	1.000	0.000	1.00	3,883.00
0890	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	200,000.000	-60,000.000	27,263.87	27,263.87
0906	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	10,750.000	0.000	1.000	2.00	21,500.00
0910	96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	13,194.820	13,194.82	13,194.82
			Additional Temp Signal Work (CO #3) (UOM:LS)						
0915	96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	31,038.840	31,038.84	31,038.84
			Misc Work for Profile Grade Line Revision (CO #10) (UOM: LS)						
0920	96086003	000	UNIQUE CHANGE ORDER ITEM 3	DOL	284,850.860	0.000	1.000	1.00	284,850.86
			Dispute Resolution (CO #12)(UOM:LS)						

Category Subtotal \$6,949,039.02

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0884	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	104,000.000	92,909.00	92,909.00
Category Subtotal									\$92,909.00

PROJECT NH 1702(087) CONTROL 000803089

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	9.000	2,608.000	-2,608.000	0.000	0.00
0075	01106001	000	EXCAVATION (ROADWAY)	CY	14.000	3,042.000	-3,042.000	0.000	0.00
0080	01106002	000	EXCAVATION (CHANNEL)	CY	25.000	384.000	-384.000	0.000	0.00
0082	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	87.490	0.000	123.000	0.000	0.00
0085	01326008	000	EMBANKMENT (FINAL)(DENS CONT)(TY D)	CY	10.000	1,023.000	64.000	0.000	0.00
0090	01346010	000	BACKFILL (TY B)	LF	2.000	2,542.000	0.000	0.000	0.00
0110	03056045	000	SALV, HAUL, & STKPL RCL APH PAV (8")	SY	4.200	10,427.000	-10,427.000	0.000	0.00
0115	03406011	000	D-GR HMA(SQ) TY-B PG64-22	TON	79.000	3,604.000	-3,604.000	0.000	0.00
0120	03406266	000	D-GR HMA TY D SAC-B PG70-28(LATEX ADD)	TON	136.000	206.000	-206.000	0.000	0.00
0125	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	60.000	11,557.000	-11,557.000	0.000	0.00
0145	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	88.000	2,989.000	-2,989.000	0.000	0.00
0146	03606051	900	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	96.140	0.000	2,989.000	0.000	0.00
0165	04006008	000	CUT & RESTORE ASPH PAVING	SY	95.000	56.000	0.000	0.000	0.00
0170	04016001	000	FLOWABLE BACKFILL	CY	500.000	1.000	0.000	0.000	0.00
0176	04036001	000	TEMPORARY SPL SHORING	SF	44.750	0.000	703.500	0.000	0.00
0177	04036001	900	TEMPORARY SPL SHORING	SF	61.480	0.000	0.000	0.000	0.00
0181	04106001	000	SOIL NAIL ANCHORS	LF	37.150	0.000	0.000	0.000	0.00
0199	04236020	000	RET. WALL (SOIL NAILED) (GUNNITE FACIA)	SF	205.040	0.000	0.000	0.000	0.00
0200	04236024	000	RET WALL (SOIL NAIL)(ASHLAR FIN)	SF	43.000	7,887.000	-7,887.000	0.000	0.00
0205	04326002	000	RIPRAP (CONC)(5 IN)	CY	350.000	385.000	-385.000	0.000	0.00
0210	04326005	000	RIPRAP (CONC) (CL A)	CY	750.000	1.250	0.000	0.000	0.00
0220	04326044	000	RIPRAP (CONC)(FLUME)	CY	425.000	71.000	-71.000	0.000	0.00
0225	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	560.000	8.000	-8.000	0.000	0.00
0230	04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	205.000	822.000	-822.000	0.000	0.00
0235	04626092	000	CONC BOX CULV(5'X 6.5')	LF	790.000	14.000	-14.000	0.000	0.00
0250	04646008	000	RC PIPE (CL III)(36 IN)	LF	108.000	649.000	-649.000	0.000	0.00
0269	04656180	000	INLET (COMPL)(CURB)(TY 2)(10')	EA	12,928.710	0.000	0.000	0.000	0.00
0270	04656187	000	INLET(COMPL)(DROP)(TY 1)(1 GRATE)	EA	5,015.000	3.000	-3.000	0.000	0.00
0275	04656201	000	INLET (COMPL)(DROP)(TY 3)	EA	7,930.000	1.000	-1.000	0.000	0.00
0280	04656207	000	INLET (COMPL)(CURB)(TY 1)(10')	EA	7,580.000	8.000	-8.000	0.000	0.00
0285	04656319	000	INLET (COMPL)(DROP)(TY 1-C)	EA	2,860.000	7.000	-7.000	0.000	0.00
0290	04676144	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(4:1) (C)	EA	8,900.000	1.000	-1.000	0.000	0.00
0291	04676144	900	SET (TY I)(S= 4 FT)(HW= 4 FT)(4:1) (C)	EA	9,506.640	0.000	0.000	0.000	0.00
0295	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	900.000	2.000	0.000	0.000	0.00
0320	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,750.000	9.000	-9.000	0.000	0.00
0325	05066001	003	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	27.000	205.000	0.000	0.000	0.00
0330	05066011	003	ROCK FILTER DAMS (REMOVE)	LF	9.600	205.000	0.000	0.000	0.00
0350	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.850	308.000	0.000	0.000	0.00

0375	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.000	140.000	0.000	0.000	0.00
0390	05286008	000	COLORED TEXTURED CONC (5")	SY	66.700	1,126.000	-1,126.000	0.000	0.00
0395	05296005	000	CONC CURB (MONO) (TY II)	LF	4.600	3,530.000	-3,530.000	0.000	0.00
0400	05306004	000	DRIVEWAYS (CONC)	SY	67.000	751.000	-751.000	0.000	0.00
0405	05316002	000	CONC SIDEWALKS (5")	SY	47.750	474.000	-474.000	0.000	0.00
0425	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,210.000	1.000	-1.000	0.000	0.00
0440	05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	3,300.000	1.000	-1.000	0.000	0.00
0446	05606006	900	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	396.000	0.000	0.000	0.000	0.00
			Material Price Escalation						
0510	06366001	000	ALUMINUM SIGNS (TY A)	SF	14.150	270.000	-270.000	0.000	0.00
0515	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	572.000	32.000	-32.000	0.000	0.00
0575	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	137.500	2.000	0.000	0.000	0.00
0585	06666167	000	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.500	1,346.000	0.000	0.000	0.00
0880	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	1.000	0.000	0.000	0.00
0885	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	25,000.000	0.000	0.000	0.00
0895	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0900	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0905	96026002		PAYMENT ADJUSTMENT-NEG	DOL	1.000	2,000.000	0.000	0.000	0.00
0907	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	0.000	1.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$7,041,948.02**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,000.000	10.00	7.000	7,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	9.000	0.00	0.000	0.00
01046009	900	REMOVING CONC (RIPRAP)	SY	9.780	0.00	8,174.590	79,947.49
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	10.000	430.00	385.020	3,850.20
01046040	900	REMOVING CONC (PAVERS)	SY	27.640	0.00	57.780	1,597.04
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	3.250	10,427.00	15,582.710	50,643.81
01106001	000	EXCAVATION (ROADWAY)	CY	14.000	0.00	0.000	0.00
01106001	900	EXCAVATION (ROADWAY)	CY	15.060	0.00	3,067.000	46,189.02
01106003	000	EXCAVATION (SPECIAL)	CY	21.160	0.00	2,038.500	43,134.66
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	41.620	0.00	2,646.000	110,126.52
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	150.590	0.00	1,168.650	175,987.00
01626002	000	BLOCK SODDING	SY	3.600	1,654.00	3,287.450	11,834.82
01686001	000	VEGETATIVE WATERING	MG	20.000	170.00	15.000	300.00
02756001	000	CEMENT	TON	186.770	0.00	25.780	4,814.93
02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	9.220	0.00	1,876.890	17,304.93
03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	3.750	1,790.00	1,920.560	7,202.10
03056045	900	SALV, HAUL, & STKPL RCL APH PAV (8")	SY	4.540	0.00	10,575.160	48,011.23
03406011	900	D-GR HMA(SQ) TY-B PG64-22	TON	82.800	0.00	6,346.080	525,455.43
03606004	900	CONC PVMT (CONT REINF - CRCP) (10")	SY	66.360	0.00	14,711.690	976,267.75
04006005		CEM STABIL BKFL	CY	215.000	0.00	221.410	47,603.15
04006008	900	CUT & RESTORE ASPH PAVING	SY	198.700	0.00	106.120	21,086.04
04016001	900	FLOWABLE BACKFILL	CY	111.260	0.00	302.620	33,669.50
04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.500	2,174.00	1,624.000	2,436.00
04026001	900	TRENCH EXCAVATION PROTECTION	LF	9.780	2,174.00	205.000	2,004.90
04036001	000	TEMPORARY SPL SHORING	SF	116.320	0.00	3,743.000	435,385.76
04106001	000	SOIL NAIL ANCHORS	LF	15.000	12,420.00	12,140.000	182,100.00
04106001	000	SOIL NAIL ANCHORS	LF	37.150	12,420.00	0.000	0.00
04166001	000	DRILL SHAFT (18 IN)	LF	152.120	0.00	90.000	13,690.80
04166006	000	DRILL SHAFT (48 IN)	LF	490.000	26.00	26.000	12,740.00
04166023		DRILL SHAFT (SIGN MTS) (54 IN)	LF	645.000	0.00	17.000	10,965.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	258.000	11.00	11.000	2,838.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	286.000	65.00	65.000	18,590.00
04236015	000	RETAINING WALL (SPECIAL)	SF	118.970	0.00	3,142.000	373,803.74
04236024	900	RET WALL (SOIL NAIL)(ASHLAR FIN)	SF	43.860	0.00	7,887.000	345,923.82
04326002	900	RIPRAP (CONC)(5 IN)	CY	369.690	0.00	1,419.120	524,634.48
04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	75.000	138.00	158.220	11,866.50
04326044	900	RIPRAP (CONC)(FLUME)	CY	434.380	0.00	206.640	89,760.28
04326044	800	RIPRAP (CONC)(FLUME)	CY	596.630	0.00	15.820	9,438.69
04326046	900	RIPRAP (MOW STRIP)(5 IN)	CY	581.380	0.00	204.000	118,601.52
04626004	900	CONC BOX CULV (4 FT X 3 FT)	LF	209.910	0.00	776.750	163,047.59
04626092	900	CONC BOX CULV(5'X 6.5')	LF	892.430	0.00	14.000	12,494.02
04646003	000	RC PIPE (CL III)(18 IN)	LF	54.000	164.00	226.000	12,204.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	68.000	371.00	480.000	32,640.00

CONTRACT ID	000803089	ESTIMATE	0074	CONTRACTOR'S ESTIMATE PACKAGE			
04646005	900	RC PIPE (CL III)(24 IN)	LF	390.420	371.00	181.000	70,666.02
04646008	900	RC PIPE (CL III)(36 IN)	LF	110.770	0.00	649.000	71,889.73
04656009	000	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	4,250.000	1.00	1.000	4,250.00
04656107	000	INLET (STG I)(PSL)(S1)(4FTX4FT-3FTX3FT)	EA	2,800.000	5.00	5.000	14,000.00
04656114	000	INLET (STG I)(PSL)(S1)(5FTX5FT-3FTX3FT)	EA	3,650.000	2.00	2.000	7,300.00
04656187	900	INLET(COMPL)(DROP)(TY 1)(1 GRATE)	EA	5,453.250	0.00	3.000	16,359.75
04656201	900	INLET (COMPL)(DROP)(TY 3)	EA	8,630.160	0.00	2.000	17,260.32
04656207	900	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,433.370	0.00	8.000	67,466.97
04656319	000	INLET (COMPL)(DROP)(TY 1-C)	EA	2,860.000	0.00	0.000	0.00
04656319	900	INLET (COMPL)(DROP)(TY 1-C)	EA	3,081.760	0.00	6.000	18,490.56
04656490	000	MANH (COMPL)(TY SD)(3FT X 3FT)(FTW)	EA	6,763.410	0.00	2.000	13,526.82
04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	25,097.600	0.00	1.000	25,097.60
04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,490.710	0.00	1.000	1,490.71
04796006	000	ADJUSTING INLET (CAP)	EA	2,400.000	6.00	6.000	14,400.00
04966002	000	REMOV STR (INLET)	EA	600.000	5.00	3.000	1,800.00
04966007	000	REMOV STR (PIPE)	LF	12.750	1,121.00	120.000	1,530.00
05006001	000	MOBILIZATION	LS	350,000.000	1.00	1.000	350,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,750.000	0.00	0.000	0.00
05026001	900	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,889.880	0.00	20.000	237,797.60
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.500	507.00	2,710.000	6,775.00
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.750	507.00	512.000	384.00
05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.700	308.00	768.000	3,609.60
05086001	000	CONSTRUCTING DETOURS	SY	100.000	30.00	304.600	30,460.00
05126017	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	8.500	0.00	1,927.000	16,379.50
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	8.250	1,500.00	1,580.000	13,035.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	10.000	200.00	160.000	1,600.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	1,740.00	300.000	1,500.00
05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	8.500	0.00	1,920.000	16,320.00
05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	6.500	1,580.00	1,420.000	9,230.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	6.500	200.00	160.000	1,040.00
05286008	900	COLORED TEXTURED CONC (5")	SY	69.230	0.00	1,323.330	91,614.14
05296005	900	CONC CURB (MONO) (TY II)	LF	4.770	0.00	2,937.000	14,009.49
05296005	800	CONC CURB (MONO) (TY II)	LF	61.240	0.00	196.000	12,003.04
05306004	900	DRIVEWAYS (CONC)	SY	71.080	0.00	859.280	61,077.62
05316002	900	CONC SIDEWALKS (5")	SY	48.710	0.00	487.490	23,745.64
05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	4.00	4.000	4,800.00
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	8.00	8.000	12,000.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	27.500	150.00	2,128.000	58,520.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,145.000	0.00	8.000	17,160.00
05406011	000	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	678.720	0.00	8.000	5,429.76
05406016	900	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,320.000	0.00	5.000	6,600.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.600	260.00	1,992.000	5,179.20
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	2.00	5.000	1,500.00
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	275.000	0.00	3.000	825.00
05446004	900	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	3,575.000	0.00	5.000	17,875.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	10,750.000	0.00	2.000	21,500.00
05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	400.000	1.00	1.000	400.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	12.700	520.00	520.000	6,604.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	14.850	164.00	455.000	6,756.75

CONTRACT ID	000803089	ESTIMATE	0074	CONTRACTOR'S ESTIMATE PACKAGE			
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	29.000	496.00	496.000	14,384.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.200	175.00	175.000	4,585.00
06186074	000	CONDT (RM) (3")	LF	84.800	4.00	4.000	339.20
06206007	000	ELEC CONDR (NO.8) BARE	LF	2.090	1,882.00	1,882.000	3,933.38
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.450	1,203.00	1,203.000	2,947.35
06206015	000	ELEC CONDR (NO.2) BARE	LF	3.450	372.00	372.000	1,283.40
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.550	744.00	744.000	2,641.20
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.450	1,318.00	1,318.000	3,229.10
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,370.000	9.00	9.000	12,330.00
06286149	000	ELC SRV TY D 120/240 060(NS)SS(N)GC(O)	EA	7,150.000	1.00	1.000	7,150.00
06366001	900	ALUMINUM SIGNS (TY A)	SF	14.850	0.00	270.000	4,009.50
06446001	900	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	627.000	0.00	33.000	20,691.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	583.000	3.00	3.000	1,749.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	951.500	2.00	5.000	4,757.50
06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	23.00	23.000	5,750.00
06506206	000	REM & RELOCATE OVHD SIGN & SUP	EA	11,250.000	0.00	1.000	11,250.00
06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	37.100	0.00	1.000	37.10
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.940	11,863.00	3,751.000	3,525.94
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.940	10,828.00	6,329.000	5,949.26
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,804.00	2,366.000	2,602.60
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.750	544.00	680.000	1,870.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.800	170.00	123.000	1,082.40
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	121.000	9.00	3.000	363.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	165.000	6.00	6.000	990.00
06666063	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	220.000	2.00	2.000	440.00
06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.300	310.00	83.000	273.90
06666170	000	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.330	3,921.00	492.000	162.36
06666178	000	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.550	1,804.00	580.000	319.00
06666180	000	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.650	544.00	684.000	1,128.60
06666182	000	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.300	146.00	146.000	481.80
06666184	000	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	9.00	9.000	495.00
06666185	000	REFL PAV MRK TY II (W) (DBL ARROW)	EA	66.000	6.00	6.000	396.00
06666187	000	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	66.000	2.00	2.000	132.00
06666192	000	REFL PAV MRK TY II (W) (WORD)	EA	55.000	2.00	2.000	110.00
06666212	000	REFL PAV MRK TY II (Y) 12" (SLD)	LF	3.030	310.00	310.000	939.30
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.660	1,346.00	940.000	620.40
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.550	3,921.00	5,894.000	3,241.70
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.550	4,270.00	7,096.000	3,902.80
06666327	000	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.280	3,150.00	3,150.000	882.00
06726008	000	REFL PAV MRKR TY I-R	EA	4.400	28.00	56.000	246.40
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	42.00	112.000	492.80
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.400	19.00	29.000	127.60
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.610	22,690.00	4,370.000	2,665.70
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.110	8,417.00	8,417.000	925.87
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.220	1,804.00	1,804.000	396.88
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.550	854.00	854.000	469.70
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.100	146.00	146.000	160.60
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	16.500	9.00	9.000	148.50
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	27.500	6.00	6.000	165.00

06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	27.500	2.00	2.000	55.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	22.000	2.00	2.000	44.00
06816001	000	TEMP TRAF SIGNALS	EA	50,000.000	1.00	1.000	50,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	379.500	10.00	10.000	3,795.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	379.500	6.00	6.000	2,277.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	379.500	14.00	14.000	5,313.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	379.500	2.00	2.000	759.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	379.500	12.00	12.000	4,554.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	852.500	12.00	12.000	10,230.00
06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	170.500	12.00	12.000	2,046.00
06826037	000	BACK PLATE (12")(5 SEC)(VENTED)ALUM	EA	192.500	2.00	2.000	385.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.630	5,388.00	5,388.000	19,558.44
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.840	2,099.00	2,099.000	10,159.16
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.420	4,505.00	4,505.000	10,902.10
06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	8,900.000	1.00	1.000	8,900.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	11,650.000	1.00	1.000	11,650.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	11,750.000	4.00	4.000	47,000.00
06876001	000	PED POLE ASSEMBLY	EA	2,420.000	5.00	5.000	12,100.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	968.000	12.00	12.000	11,616.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,235.000	1.00	1.000	4,235.00
30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	169.600	0.00	330.870	56,115.55
40676001	000	HORIZONTAL DRAINS	LF	1.000	0.00	324.000	324.00
40946001	000	SYNFIBER RC PIPE (CL III) (24IN)	LF	110.000	70.00	70.000	7,700.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,450.000	4.00	4.000	41,800.00
60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	8,800.000	1.00	1.000	8,800.00
60106003	000	CCTV FIELD CONTROLLER	EA	1,760.000	1.00	1.000	1,760.00
60106004	000	CCTV MOUNT (POLE)	EA	737.000	1.00	1.000	737.00
60166006	000	ITS MULTI-DUCT CND (PVC-40)	LF	15.000	2,000.00	2,000.000	30,000.00
60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	34.000	830.00	830.000	28,220.00
60296001	001	RADAR VEHICLE SENSING DEVICE	EA	13,600.000	1.00	1.000	13,600.00
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,155.000	6.00	8.000	9,240.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,470.000	1.00	1.000	8,470.00
60626018	000	ITS RADIO (SNGL)(5 GHZ)-I-U	EA	5,637.500	2.00	2.000	11,275.00
60646055	000	ITS POLE (60 FT)(90 MPH)	EA	11,995.500	1.00	1.000	11,995.50
60646092	000	ITS POLE MNT CAB (TY 3)(CONF 2)	EA	7,590.000	1.00	1.000	7,590.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,459.500	3.00	3.000	10,378.50
61866008	000	ITS GND BOX(PCAST) TY 2 (366036)W/APRN	EA	3,883.000	1.00	1.000	3,883.00
96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	92,909.000	92,909.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	200,000.00	27,263.870	27,263.87
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	13,194.820	13,194.82
96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	31,038.840	31,038.84
96086003	000	Misc Work for Profile Grade Line Revision (CO #10) (UOM: LS)					
		UNIQUE CHANGE ORDER ITEM 3	DOL	284,850.860	0.00	1.000	284,850.86
		Dispute Resolution (CO #12)(UOM:LS)					

TOTAL ITEM EARNINGS TO DATE

\$7,041,948.02