



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **000902069**
 PROJECT: **CM 2019(413)**
 CONTRACT: **01193006**
 AWARD AMOUNT: **\$8,688,435.08**
 PROJECTED AMOUNT: **\$9,105,735.08**
 ADJ. PROJECTED AMOUNT: **\$9,462,493.47**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **SH 78**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Amanda Moser, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0040**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/26/2022** to **07/14/2022**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **92.36**
 % TIME USED: **96.93**
 % RETAINAGE: **0.00**

LETTING DATE: **01/08/2019**
 AWARD DATE: **01/31/2019**
 NOTICE TO PROCEED DATE: **03/08/2019**
 WORK BEGIN DATE: **07/30/2019**
 ACCEPTED DATE: **03/30/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,739,368.72	\$8,739,368.72	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,739,368.72	\$8,739,368.72	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$25,800.00	\$0.00	\$25,800.00
	\$8,765,168.72	\$8,739,368.72	\$25,800.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	07/30/2019	<u>ASSESSED LIQ DAMAGES:</u>	0	
<u>TIME CHARGES BEGIN:</u>	07/08/2019	<u>LIQ DAMAGE RATE:</u>	\$1,125.00	
<u>BID DAYS:</u>	446	<u>LIQUIDATED DAMAGES:</u>	0	
<u>C. O. ADJUSTED DAYS:</u>	43		DAYS AT	
<u>CURRENT DAYS:</u>	489		PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	474	<u>TOTAL:</u>	\$0.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT CM 2019(413) CONTROL 000902069
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	7,500.000	104.000	0.000	104.00	780,000.00
0065	01046001	000	REMOVING CONC (PAV)	SY	15.000	2,956.000	0.000	2,956.00	44,339.93
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	4.250	6,584.000	0.000	6,972.20	29,631.83
0075	01046015	000	REMOVING CONC (SIDEWALKS)	SY	7.800	3,815.000	0.000	3,815.00	29,757.00
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.500	9,322.000	0.000	9,449.00	89,765.45
0085	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	35.000	219.000	0.000	219.00	7,665.14
0090	01056034	000	REMOVING STAB BASE AND ASPH PAV(1"-9")	SY	7.500	7,446.000	0.000	7,446.00	55,844.99
0095	01106001	000	EXCAVATION (ROADWAY)	CY	40.000	7,758.000	0.000	7,758.01	310,320.52
0100	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	80.000	263.000	0.000	263.00	21,040.00
0105	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.310	2,351.000	0.000	631.45	827.19
0110	01626002	000	BLOCK SODDING	SY	5.700	2,351.000	0.000	658.11	3,751.24
0115	01686001	000	VEGETATIVE WATERING	MG	25.000	88.500	0.000	75.00	1,875.00
0120	02476073	003	FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	13.000	2,565.000	0.000	2,565.00	33,345.00
0125	03446011	001	SUPERPAVE MIXTURES SP-B PG64-22	TON	115.000	4,500.000	0.000	3,362.07	386,638.51
0130	03446032	001	SUPERPAVE MIXTURES SP-C SAC-B PG64-22	TON	94.200	8,949.000	0.000	8,656.64	815,455.48
0135	03546045	000	PLANE ASPH CONC PAV (2")	SY	2.260	71,049.000	0.000	71,048.09	160,568.69
0140	03606016	000	CONC PVMT (JOINTED - CPCD) (6")	SY	60.000	380.000	0.000	383.76	23,025.84
0160	03606018	000	CONC PVMT (JOINTED - CPCD) (8")	SY	70.000	179.000	0.000	451.08	31,575.32
0180	03606019	000	CONC PVMT (JOINTED - CPCD) (9")	SY	80.000	1,969.000	0.000	1,969.52	157,561.28
0200	03606020	000	CONC PVMT (JOINTED - CPCD) (10")	SY	90.000	8,451.000	0.000	8,450.80	760,572.18
0220	03616035	000	FULL - DEPTH REPAIR CPCD (10")	SY	200.000	400.000	0.000	111.74	22,348.60
0225	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	263.140	44.000	0.000	44.00	11,578.16
0230	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	308.670	91.000	-13.000	78.00	24,076.26
0231	96086003		UNIQUE CHANGE ORDER ITEM 3 POTHOLING UTILITIES AT DS LOCATIONS CO 5	DOL	98,657.200	0.000	1.000	1.00	98,657.20
0235	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	420.230	266.000	0.000	266.00	111,781.18
0236	96086001		UNIQUE CHANGE ORDER ITEM 1 Spread Footing for Signal Pole CO#1	DOL	13,329.600	0.000	1.000	1.00	13,329.60
0240	04326001	000	RIPRAP (CONC)(4 IN)	CY	420.000	126.000	0.000	92.31	38,770.20
0245	04646002	000	RC PIPE (CL III)(15 IN)	LF	65.000	177.000	0.000	199.00	12,935.00
0250	04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	140.000	0.000	144.00	10,080.00
0255	04646004	000	RC PIPE (CL III)(21 IN)	LF	200.000	84.000	0.000	177.50	35,500.00
0260	04646005	000	RC PIPE (CL III)(24 IN)	LF	200.000	125.000	0.000	108.00	21,600.00
0265	04646007	000	RC PIPE (CL III)(30 IN)	LF	175.000	40.000	0.000	28.00	4,900.00
0270	04646053	000	RC PIPE (CL III)(33 IN)	LF	200.000	28.000	0.000	12.00	2,400.00
0274	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 7 Rock Excavation for Storm Sewer & Inlets	DOL	16,687.030	0.000	1.000	1.00	16,687.03
0275	04656013	000	INLET (COMPL)(PCO)(3FT)(NONE)	EA	5,300.000	2.000	0.000	2.00	10,600.00
0280	04656014	000	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,300.000	1.000	0.000	1.00	5,300.00
0285	04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	3,500.000	4.000	0.000	5.00	17,500.00
0290	04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	4,500.000	3.000	0.000	2.00	9,000.00
0295	04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	4,500.000	8.000	0.000	8.00	36,000.00
0300	04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	5,000.000	7.000	0.000	7.00	35,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0305	04656036	000	INLET (COMPL)(PCU)(4FT)(BOTH)	EA	5,500.000	2.000	0.000	2.00	11,000.00
0310	04656126	000	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	2,800.000	1.000	0.000	1.00	2,800.00
0315	04656203	000	INLET (COMPL)(CURB)(TY 1)	EA	7,000.000	3.000	0.000	1.00	7,000.00
0320	04656208	000	INLET (COMPL)(CURB&GRATE)(TY I)	EA	5,000.000	5.000	0.000	5.00	25,000.00
0325	04656243	000	INLET (COMPL)CI(4)(OB)-02(FW)(10')	EA	5,000.000	6.000	0.000	6.00	30,000.00
0330	04656268	000	INLET (COMPL) (EXT)(TY I)	EA	2,700.000	6.000	0.000	3.00	8,100.00
0335	04656273	000	INLET (COMPL) (TY C) (2 GRATE)	EA	2,700.000	1.000	0.000	1.00	2,700.00
0340	04656328	000	INLET (COMP)(GI)(TY D)(2 GRATE)	EA	8,700.000	1.000	0.000	1.00	8,700.00
0341	04796002		ADJUSTING INLETS	EA	2,245.810	0.000	20.000	20.00	44,916.20
0345	04656385	000	INLET (COMPL) CI (4)(OB) - 02 (FW) (5')	EA	8,700.000	1.000	0.000	1.00	8,700.00
0350	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0355	04966002	000	REMOV STR (INLET)	EA	450.000	49.000	0.000	49.00	22,050.00
0360	04966006	000	REMOV STR (HEADWALL)	EA	1,400.000	1.000	0.000	1.00	1,400.00
0365	04966007	000	REMOV STR (PIPE)	LF	12.000	488.000	0.000	505.00	6,060.00
0370	05006001	000	MOBILIZATION	LS	860,000.000	0.750	0.000	0.72	619,200.00
0375	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	20.000	0.000	20.00	460,000.00
0380	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.240	5,678.000	0.000	5,678.00	12,718.72
0385	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.440	6,155.000	0.000	6,155.00	2,708.20
0390	05066047	004	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	6.180	477.000	0.000	477.00	2,947.86
0395	05296002	000	CONC CURB (TY II)	LF	10.000	789.000	0.000	789.00	7,890.00
0400	05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	9,697.000	0.000	9,564.50	47,822.50
0401	05296008		CONC CURB & GUTTER (TY II)	LF	42.380	0.000	200.000	200.00	8,476.00
0405	05306005	000	DRIVEWAYS (ACP)	SY	70.000	963.000	0.000	1,265.69	88,598.23
0410	05306017	000	DRIVEWAYS (CONC) (HES)	SY	55.000	6,982.000	0.000	6,855.46	377,050.48
0415	05316002	000	CONC SIDEWALKS (5")	SY	43.000	4,724.000	0.000	4,741.18	203,870.59
0420	05316004	000	CURB RAMPS (TY 1)	EA	1,250.000	5.000	0.000	5.00	6,250.00
0425	05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	7.000	0.000	7.00	10,500.00
0430	05316008	000	CURB RAMPS (TY 5)	EA	1,400.000	37.000	0.000	35.00	49,000.00
0435	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0440	05316013	000	CURB RAMPS (TY 10)	EA	1,900.000	3.000	0.000	5.00	9,500.00
0445	05316014	000	CURB RAMPS (TY 11)	EA	1,100.000	1.000	0.000	1.00	1,100.00
0450	05316016	000	CURB RAMPS (TY 21)	EA	2,200.000	3.000	0.000	3.00	6,600.00
0455	05316017	000	CURB RAMPS (TY 22)	EA	2,350.000	2.000	0.000	4.00	9,400.00
0460	05366002	000	CONC MEDIAN	SY	53.000	2,680.000	0.000	2,640.88	139,966.59
0465	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0470	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.050	196.000	0.000	196.00	2,361.80
0475	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.600	504.000	0.000	504.00	10,382.40
0480	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.090	298.000	0.000	298.00	3,900.82
0485	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	21.460	213.000	0.000	248.00	5,322.08
0490	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	13.840	271.000	0.000	271.00	3,750.64
0495	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	21.880	2,799.000	0.000	2,615.00	57,216.20
0500	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.630	180.000	0.000	180.00	2,273.40
0505	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.850	360.000	0.000	360.00	306.00
0510	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.030	1,254.000	0.000	1,254.00	1,291.62
0515	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.070	3,527.000	0.000	3,527.00	3,773.89
0520	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.370	466.000	0.000	466.00	638.42
0525	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	866.070	30.000	0.000	31.00	26,848.17
0530	06246028	000	REMOVE GROUND BOX	EA	212.750	74.000	0.000	74.00	15,743.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0535	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	5,444.280	6.000	0.000	6.00	32,665.68
0540	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	507.990	31.000	0.000	31.00	15,747.69
0545	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	590.790	6.000	0.000	6.00	3,544.74
0550	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	664.920	4.000	0.000	4.00	2,659.68
0555	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,016.290	2.000	0.000	2.00	2,032.58
0560	06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	984.080	1.000	0.000	1.00	984.08
0565	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	492.500	21.000	0.000	21.00	10,342.50
0660	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	322.000	0.000	214.00	214.00
0665	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	6,574.000	0.000	8,946.00	8,051.40
0670	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.500	3,836.000	0.000	3,842.00	21,131.00
0675	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	135.000	75.000	0.000	91.00	12,285.00
0680	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	55.000	0.000	73.00	13,140.00
0690	06666224	007	PAVEMENT SEALER 4"	LF	0.100	6,609.000	0.000	8,436.00	843.60
0695	06666225	007	PAVEMENT SEALER 6"	LF	0.150	2,138.000	0.000	1,156.00	173.40
0700	06666226	007	PAVEMENT SEALER 8"	LF	0.250	2,829.000	0.000	5,049.00	1,262.25
0705	06666230	007	PAVEMENT SEALER 24"	LF	2.300	1,737.000	0.000	2,203.00	5,066.90
0710	06666231	007	PAVEMENT SEALER (ARROW)	EA	35.000	18.000	0.000	24.00	840.00
0715	06666232	007	PAVEMENT SEALER (WORD)	EA	55.000	16.000	0.000	24.00	1,320.00
0720	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	7,960.000	0.000	6,840.00	3,420.00
0725	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	11,028.000	0.000	16,099.00	8,049.50
0730	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.800	4,260.000	0.000	1,403.00	1,122.40
0735	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.000	420.000	0.000	490.00	980.00
0740	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.500	16,493.000	0.000	8,053.00	4,026.50
0745	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	102.000	0.000	36.00	144.00
0750	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.600	757.000	0.000	877.00	3,157.20
0755	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.450	35,725.000	0.000	1,809.00	814.05
0760	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	4,636.000	0.000	4,698.00	2,818.80
0765	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	1,322.000	0.000	422.00	633.00
0770	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	373.000	0.000	779.00	2,337.00
0775	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	33.000	0.000	17.00	765.00
0780	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	65.000	29.000	0.000	3.00	195.00
0785	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	5,873.000	0.000	9,575.00	957.50
0790	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	2,138.000	0.000	2,346.00	234.60
0795	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	2,829.000	0.000	5,049.00	504.90
0800	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	1,737.000	0.000	2,203.00	4,406.00
0805	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	30.000	18.000	0.000	24.00	720.00
0810	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	30.000	16.000	0.000	24.00	720.00
0815	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,731.200	6.000	0.000	6.00	22,387.20
0820	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	7,853.050	6.000	0.000	7.00	54,971.35
0825	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	159.950	76.000	0.000	76.00	12,156.20
0830	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	159.950	31.000	0.000	31.00	4,958.45
0835	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	159.950	76.000	0.000	76.00	12,156.20
0840	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	159.950	51.000	0.000	51.00	8,157.45
0845	06826005	000	VEH SIG SEC (12")LED(RED)	EA	159.950	77.000	0.000	77.00	12,316.15
0850	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	159.950	58.000	0.000	58.00	9,277.10
0855	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	369.260	52.000	0.000	52.00	19,201.52
0860	06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	109.150	75.000	0.000	75.00	8,186.25
0865	06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	122.160	11.000	0.000	11.00	1,343.76

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0870	06826031	000	BACK PLATE (12")(5 SEC)ALUM	EA	135.120	20.000	0.000	20.00	2,702.40
0875	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.290	2,888.000	0.000	3,347.00	4,317.63
0880	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.500	3,546.000	0.000	3,546.00	5,319.00
0885	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	2.050	21.000	0.000	21.00	43.05
0890	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.370	3,522.000	0.000	3,522.00	11,869.14
0895	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.230	7,277.000	0.000	7,277.00	8,950.71
0900	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,098.010	4.000	0.000	4.00	28,392.04
0905	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	7,750.060	1.000	0.000	1.00	7,750.06
0910	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,680.870	2.000	0.000	2.00	23,361.74
0915	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,784.480	4.000	0.000	4.00	39,137.92
0920	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	17,919.450	4.000	0.000	4.00	71,677.80
0925	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	18,500.000	2.000	0.000	2.00	37,000.00
0930	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,482.680	1.000	0.000	1.00	21,482.68
0935	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	19,028.130	1.000	0.000	1.00	19,028.13
0940	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	21,147.920	1.000	0.000	1.00	21,147.92
0945	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	18,548.040	2.000	0.000	2.00	37,096.08
0950	06866205	000	INS TRF SIG PL AM(S)2 ARM(55-28')	EA	21,480.800	1.000	0.000	1.00	21,480.80
0955	06876001	000	PED POLE ASSEMBLY	EA	3,233.860	21.000	0.000	23.00	74,378.78
0960	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	3,194.870	1.000	0.000	1.00	3,194.87
0965	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	620.320	52.000	0.000	53.00	32,876.96
0970	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,786.160	7.000	0.000	7.00	19,503.12
0975	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	3,500.000	2.000	0.000	2.00	7,000.00
0980	60276003	000	CONDUIT (PREPARE)	LF	10.770	313.000	0.000	313.00	3,371.01
0985	60276008	000	GROUND BOX (PREPARE)	EA	283.660	5.000	0.000	5.00	1,418.30
0990	61856001	000	TMA (STATIONARY)	EA	10,000.000	2.000	0.000	2.00	20,000.00
0995	61856003	000	TMA (MOBILE OPERATION)	HR	50.000	420.000	0.000	320.00	16,000.00
1000	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	758.150	11.000	0.000	11.00	8,339.65
1005	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	458.940	17.000	0.000	17.00	7,801.98
1008	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	228,657.13	228,657.13
			Material Received						
1009	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	228,657.13	-228,657.13
			Material Used						
1013	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	12,895.69	12,895.69
1014	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	7,229.26	7,229.26
1231	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	23,000.000	0.000	4.500	4.50	103,500.00
			Barricade Maintenance For Utility Delays & Time Extension						
1470	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	32,320.420	0.000	1.000	1.00	32,320.42
			CO 8 Jupiter p4 Relocation						

Category Subtotal \$7,711,946.85

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1017	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	13,857.80	13,857.80
			Paid by Invoice						
1019	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	400,000.000	0.000	21,767.01	21,767.01
			Paid by Invoice						

Category Subtotal \$35,624.81

PROJECT ROW 9-2-70 CONTROL 000902070
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1225	05006001	000	MOBILIZATION	LS	860,000.000	0.250	0.000	0.25	215,000.00
1230	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	2.000	0.000	2.00	46,000.00
1235	71916001	000	6" PVC WATER PIPE W/PAVING	LF	85.000	180.000	0.000	180.00	15,300.00
1240	71916002	000	8" PVC WATER PIPE W/PAVING	LF	120.000	100.000	0.000	100.00	12,000.00
1245	71916003	000	12" PVC WATER PIPE W/PAVING	LF	120.000	1,650.000	0.000	1,650.00	198,000.00
1250	71916004	000	8"PVC PRES RATED WASTEWTR PIPE W/PAVING	LF	250.000	18.000	0.000	18.00	4,500.00
1255	71916005	000	CAST IRON FITTINGS	TON	3,500.000	5.000	0.000	5.00	17,500.00
1260	71916006	000	WATER SERVICE	EA	400.000	13.000	0.000	13.00	5,200.00
1265	71916007	000	4" DOMESTIC SERV W/3" METER & TRANSFER	EA	1,500.000	1.000	0.000	1.00	1,500.00
1270	71916008	000	6"CLOSE FRLNE SRV W/6"DET CH DEV&TRANSF	EA	2,500.000	1.000	0.000	1.00	2,500.00
1275	71916009	000	RECONNECT EXISTING WATER SERVICE	EA	750.000	57.000	0.000	57.00	42,750.00
1280	71916010	000	INSTALL FIRE HYDRANT	EA	3,500.000	15.000	0.000	15.00	52,500.00
1285	71916011	000	REMOVE EXISTING FIRE HYDRANT	EA	500.000	16.000	0.000	16.00	8,000.00
1290	71916012	000	DELIVER FIRE HYDRANT	EA	200.000	16.000	0.000	16.00	3,200.00
1295	71916013	000	6" GATE VALVE	EA	1,175.000	16.000	0.000	16.00	18,800.00
1300	71916014	000	8" GATE VALVE	EA	1,500.000	4.000	0.000	4.00	6,000.00
1305	71916015	000	12" GATE VALVE	EA	2,500.000	7.000	0.000	7.00	17,500.00
1310	71916016	000	8" CUT-IN VALVE	EA	3,500.000	5.000	0.000	5.00	17,500.00
1315	71916017	000	12" CUT-IN VALVE	EA	4,500.000	3.000	0.000	3.00	13,500.00
1320	71916018	000	CUT AND PLUG EX WATER MAIN	EA	1,000.000	1.000	0.000	1.00	1,000.00
1325	71916019	000	CUT AND PLUG EX WATER MAIN WITH PAVING	EA	1,000.000	15.000	0.000	15.00	15,000.00
1330	71916020	000	STANDARD 6" WATER MAIN LOWERING	EA	6,000.000	1.000	0.000	1.00	6,000.00
1335	71916021	000	STANDARD 8" WATER MAIN LOWERING	EA	5,000.000	7.000	0.000	7.00	35,000.00
1340	71916022	000	STANDARD 12" WATER MAIN LOWERING	EA	6,500.000	3.000	0.000	3.00	19,500.00
1345	71916023	000	STANDARD 16" WATER MAIN LOWERING	EA	10,000.000	1.000	0.000	1.00	10,000.00
1355	71916025	000	6" DIAMETER TREE	EA	1,000.000	2.000	0.000	2.00	2,000.00
1360	71916026	000	TRENCH EXCATION SAFETY & SUPPORT	LF	5.000	1,920.000	0.000	1,920.00	9,600.00
1365	71916027	000	ROCK FOUNDATION	CY	100.000	10.000	0.000	10.21	1,020.60
1370	71916028	000	FLOWABLE BACKFILL	CY	125.000	10.000	0.000	10.00	1,250.00
1375	71916029	000	SAND BACKFILL	CY	50.000	70.000	0.000	71.23	3,561.25
1385	71916031	000	CLASS "B" CONCRETE	CY	125.000	30.000	0.000	30.00	3,750.00
1390	71916032	000	DISPOSAL OF HVY CHLORINATED WATER	LS	2,500.000	1.000	0.000	1.00	2,500.00
1395	71916033	000	ADJUST AND/OR RELOCATE WATER METER BOX	EA	500.000	60.000	0.000	40.00	20,000.00
1400	71916034	000	ADJUST WATER VALVE COVERS & STACKS	EA	250.000	43.000	0.000	43.00	10,750.00
1420	71916038	000	INSTALL FIRE HYDRANT EXTENSION	EA	750.000	14.000	0.000	14.00	10,500.00
1425	71916039	000	REMOVE FIRE HYDRANT EXTENSION	EA	500.000	14.000	0.000	14.00	7,000.00
1430	71916040	000	ADJ LARGE WTR SVC COVER AND FRAME	EA	3,500.000	4.000	0.000	4.00	14,000.00
1435	71916041	000	INVESTIGATION	EA	650.000	5.000	0.000	5.00	3,250.00
1445	71916043	000	ALTER WASTEWATER MAINLINE CLEANOUT	EA	1,500.000	9.000	0.000	9.00	13,500.00
1455	71916045	000	ADJUST/RELOCATE NEW FIRE HYDRANT	EA	3,500.000	1.000	0.000	1.00	3,500.00
1465	71916047	000	12"WATER HIGHWAY CROSSING (BY OPEN CUT)	LF	300.000	200.000	0.000	200.00	60,000.00

Category Subtotal \$949,931.85

PROJECT CM 2019(413) CONTROL 000902069

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0570	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.250	12,196.000	0.000	0.000	0.00
0575	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.250	13,116.000	0.000	0.000	0.00
0580	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	0.750	412.000	0.000	0.000	0.00
0585	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.750	4,874.000	0.000	0.000	0.00
0590	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	5.000	568.000	0.000	0.000	0.00
0595	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	115.000	102.000	0.000	0.000	0.00
0600	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	145.000	74.000	0.000	0.000	0.00
0605	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.250	838.000	0.000	0.000	0.00
0610	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.250	21,884.000	0.000	0.000	0.00
0615	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.750	6,792.000	0.000	0.000	0.00
0620	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	13,070.000	0.000	0.000	0.00
0625	06626069	000	WK ZN PAV MRK REMOV (W)8"(DOT)	LF	1.000	32.000	0.000	0.000	0.00
0630	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.000	3,356.000	0.000	0.000	0.00
0635	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	150.000	33.000	0.000	0.000	0.00
0640	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	200.000	31.000	0.000	0.000	0.00
0645	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	8,192.000	0.000	0.000	0.00
0650	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	2,351.000	0.000	0.000	0.00
0655	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.000	209.000	0.000	0.000	0.00
0685	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	6.000	25.000	0.000	0.000	0.00
1006	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1007	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
1010	96106001		ON THE JOB TRAINING Paid by the Hour	DOL	0.800	1,000.000	0.000	0.000	0.00
1011	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
1012	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	-1.000	1,000.000	0.000	0.000	0.00
1015	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1,000.000	0.000	0.000	0.00
1016	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1018	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	4,500.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT ROW 9-2-70 CONTROL 000902070

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1350	71916024	000	WASTEWATER LATERAL	EA	3,500.000	1.000	0.000	0.000	0.00
1380	71916030	000	CEMENT STABILIZED SAND BACKFILL	CY	125.000	10.000	0.000	0.000	0.00
1405	71916035	000	ADJUST WASTEWATER LATERAL CLEANOUT	EA	650.000	9.000	0.000	0.000	0.00

1410	71916036	000	ADJUST WASTEWATER MAINLINE CLEANOUT	EA	1,500.000	1.000	0.000	0.000	0.00
1415	71916037	000	ADJUST WASTEWATER MANHOLE	EA	1,250.000	3.000	0.000	0.000	0.00
1440	71916042	000	ALTER WATER VALVE COVERS & STACKS	EA	1,500.000	1.000	0.000	0.000	0.00
1450	71916044	000	ALTER WASTEWATER MANHOLE	EA	2,000.000	3.000	0.000	0.000	0.00
1460	71916046	000	ADJUST EXISTING WASTEWATER LATERAL	EA	1,250.000	5.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT CM 2019(413) CONTROL 000902069
 CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1130	04796001		ADJUSTING MANHOLES	EA	254.860	0.000	30.000	26.00	6,626.36
			CO2 ADDING MANHOLE ADJUSTMENT PAY ITEMS.						
270	96086002		UNIQUE CHANGE ORDER ITEM 2 Remove Blockage In RCP at Peavy	DOL	35,238.850	0.000	1.000	1.00	35,238.85

Category Subtotal 41,865.21

TOTAL ITEM EARNINGS THIS CONTRACT \$8,739,368.72

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	7,500.000	104.00	104.000	780,000.00
01046001	000	REMOVING CONC (PAV)	SY	15.000	2,956.00	2,955.995	44,339.93
01046011	000	REMOVING CONC (MEDIANS)	SY	4.250	6,584.00	6,972.196	29,631.83
01046015	000	REMOVING CONC (SIDEWALKS)	SY	7.800	3,815.00	3,815.000	29,757.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	9.500	9,322.00	9,448.996	89,765.45
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	35.000	219.00	219.004	7,665.14
01056034	000	REMOVING STAB BASE AND ASPH PAV(1"-9")	SY	7.500	7,446.00	7,445.998	55,844.99
01106001	000	EXCAVATION (ROADWAY)	CY	40.000	7,758.00	7,758.013	310,320.52
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	80.000	263.00	263.000	21,040.00
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.310	2,351.00	631.445	827.19
01626002	000	BLOCK SODDING	SY	5.700	2,351.00	658.112	3,751.24
01686001	000	VEGETATIVE WATERING	MG	25.000	88.50	75.000	1,875.00
02476073	003	FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	13.000	2,565.00	2,565.000	33,345.00
03446011	001	SUPERPAVE MIXTURES SP-B PG64-22	TON	115.000	4,500.00	3,362.074	386,638.51
03446032	001	SUPERPAVE MIXTURES SP-C SAC-B PG64-22	TON	94.200	8,949.00	8,656.640	815,455.48
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	12,895.690	12,895.69
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	7,229.260	7,229.26
03546045	000	PLANE ASPH CONC PAV (2")	SY	2.260	71,049.00	71,048.092	160,568.69
03606016	000	CONC PVMT (JOINTED - CPCD) (6")	SY	60.000	380.00	383.764	23,025.84
03606018	000	CONC PVMT (JOINTED - CPCD) (8")	SY	70.000	179.00	451.076	31,575.32
03606019	000	CONC PVMT (JOINTED - CPCD) (9")	SY	80.000	1,969.00	1,969.516	157,561.28
03606020	000	CONC PVMT (JOINTED - CPCD) (10")	SY	90.000	8,451.00	8,450.802	760,572.18
03616035	000	FULL - DEPTH REPAIR CPCD (10")	SY	200.000	400.00	111.743	22,348.60
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	263.140	44.00	44.000	11,578.16
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	308.670	91.00	78.000	24,076.26
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	420.230	266.00	266.000	111,781.18
04326001	000	RIPRAP (CONC)(4 IN)	CY	420.000	126.00	92.310	38,770.20
04646002	000	RC PIPE (CL III)(15 IN)	LF	65.000	177.00	199.000	12,935.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	70.000	140.00	144.000	10,080.00
04646004	000	RC PIPE (CL III)(21 IN)	LF	200.000	84.00	177.500	35,500.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	200.000	125.00	108.000	21,600.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	175.000	40.00	28.000	4,900.00
04646053	000	RC PIPE (CL III)(33 IN)	LF	200.000	28.00	12.000	2,400.00
04656013	000	INLET (COMPL)(PCO)(3FT)(NONE)	EA	5,300.000	2.00	2.000	10,600.00
04656014	000	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,300.000	1.00	1.000	5,300.00
04656029	000	INLET (COMPL)(PCU)(3FT)(NONE)	EA	3,500.000	4.00	5.000	17,500.00
04656030	000	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	4,500.000	3.00	2.000	9,000.00
04656031	000	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	4,500.000	8.00	8.000	36,000.00
04656032	000	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	5,000.000	7.00	7.000	35,000.00
04656036	000	INLET (COMPL)(PCU)(4FT)(BOTH)	EA	5,500.000	2.00	2.000	11,000.00
04656126	000	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	2,800.000	1.00	1.000	2,800.00
04656203	000	INLET (COMPL)(CURB)(TY 1)	EA	7,000.000	3.00	1.000	7,000.00
04656208	000	INLET (COMPL)(CURB&GRATE)(TY I)	EA	5,000.000	5.00	5.000	25,000.00

04656243	000	INLET (COMPL)CI(4)(OB)-02(FW)(10')	EA	5,000.000	6.00	6.000	30,000.00
04656268	000	INLET (COMPL) (EXT)(TY I)	EA	2,700.000	6.00	3.000	8,100.00
04656273	000	INLET (COMPL) (TY C) (2 GRATE)	EA	2,700.000	1.00	1.000	2,700.00
04656328	000	INLET (COMP)(GI)(TY D)(2 GRATE)	EA	8,700.000	1.00	1.000	8,700.00
04656385	000	INLET (COMPL) CI (4)(OB) - 02 (FW) (5')	EA	8,700.000	1.00	1.000	8,700.00
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	7,000.000	1.00	1.000	7,000.00
04796001		ADJUSTING MANHOLES	EA	254.860	0.00	26.000	6,626.36
04796002		ADJUSTING INLETS	EA	2,245.810	0.00	20.000	44,916.20
04966002	000	REMOV STR (INLET)	EA	450.000	49.00	49.000	22,050.00
04966006	000	REMOV STR (HEADWALL)	EA	1,400.000	1.00	1.000	1,400.00
04966007	000	REMOV STR (PIPE)	LF	12.000	488.00	505.000	6,060.00
05006001	000	MOBILIZATION	LS	860,000.000	1.00	0.970	834,200.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	23,000.000	22.00	22.000	506,000.00
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.240	5,678.00	5,678.000	12,718.72
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.440	6,155.00	6,155.000	2,708.20
05066047	004	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	6.180	477.00	477.000	2,947.86
05296002	000	CONC CURB (TY II)	LF	10.000	789.00	789.000	7,890.00
05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	9,697.00	9,564.500	47,822.50
05296008		CONC CURB & GUTTER (TY II)	LF	42.380	0.00	200.000	8,476.00
05306005	000	DRIVEWAYS (ACP)	SY	70.000	963.00	1,265.689	88,598.23
05306017	000	DRIVEWAYS (CONC) (HES)	SY	55.000	6,982.00	6,855.463	377,050.48
05316002	000	CONC SIDEWALKS (5")	SY	43.000	4,724.00	4,741.177	203,870.59
05316004	000	CURB RAMPS (TY 1)	EA	1,250.000	5.00	5.000	6,250.00
05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	7.00	7.000	10,500.00
05316008	000	CURB RAMPS (TY 5)	EA	1,400.000	37.00	35.000	49,000.00
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	1.00	1.000	1,500.00
05316013	000	CURB RAMPS (TY 10)	EA	1,900.000	3.00	5.000	9,500.00
05316014	000	CURB RAMPS (TY 11)	EA	1,100.000	1.00	1.000	1,100.00
05316016	000	CURB RAMPS (TY 21)	EA	2,200.000	3.00	3.000	6,600.00
05316017	000	CURB RAMPS (TY 22)	EA	2,350.000	2.00	4.000	9,400.00
05366002	000	CONC MEDIAN	SY	53.000	2,680.00	2,640.879	139,966.59
06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	1,000.000	2.00	2.000	2,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.050	196.00	196.000	2,361.80
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	20.600	504.00	504.000	10,382.40
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.090	298.00	298.000	3,900.82
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	21.460	213.00	248.000	5,322.08
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	13.840	271.00	271.000	3,750.64
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	21.880	2,799.00	2,615.000	57,216.20
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.630	180.00	180.000	2,273.40
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.850	360.00	360.000	306.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.030	1,254.00	1,254.000	1,291.62
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.070	3,527.00	3,527.000	3,773.89
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.370	466.00	466.000	638.42
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	866.070	30.00	31.000	26,848.17
06246028	000	REMOVE GROUND BOX	EA	212.750	74.00	74.000	15,743.50
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	5,444.280	6.00	6.000	32,665.68
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	507.990	31.00	31.000	15,747.69
06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	590.790	6.00	6.000	3,544.74
06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	664.920	4.00	4.000	2,659.68

06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,016.290	2.00	2.000	2,032.58
06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	984.080	1.00	1.000	984.08
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWWG	EA	492.500	21.00	21.000	10,342.50
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	322.00	214.000	214.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	6,574.00	8,946.000	8,051.40
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.500	3,836.00	3,842.000	21,131.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	135.000	75.00	91.000	12,285.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	55.00	73.000	13,140.00
06666224	007	PAVEMENT SEALER 4"	LF	0.100	6,609.00	8,436.000	843.60
06666225	007	PAVEMENT SEALER 6"	LF	0.150	2,138.00	1,156.000	173.40
06666226	007	PAVEMENT SEALER 8"	LF	0.250	2,829.00	5,049.000	1,262.25
06666230	007	PAVEMENT SEALER 24"	LF	2.300	1,737.00	2,203.000	5,066.90
06666231	007	PAVEMENT SEALER (ARROW)	EA	35.000	18.00	24.000	840.00
06666232	007	PAVEMENT SEALER (WORD)	EA	55.000	16.00	24.000	1,320.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	7,960.00	6,840.000	3,420.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	11,028.00	16,099.000	8,049.50
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.800	4,260.00	1,403.000	1,122.40
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.000	420.00	490.000	980.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.500	16,493.00	8,053.000	4,026.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	102.00	36.000	144.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.600	757.00	877.000	3,157.20
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.450	35,725.00	1,809.000	814.05
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	4,636.00	4,698.000	2,818.80
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	1,322.00	422.000	633.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	373.00	779.000	2,337.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	33.00	17.000	765.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	65.000	29.00	3.000	195.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	5,873.00	9,575.000	957.50
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	2,138.00	2,346.000	234.60
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	2,829.00	5,049.000	504.90
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	1,737.00	2,203.000	4,406.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	30.000	18.00	24.000	720.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	30.000	16.00	24.000	720.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,731.200	6.00	6.000	22,387.20
06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	7,853.050	6.00	7.000	54,971.35
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	159.950	76.00	76.000	12,156.20
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	159.950	31.00	31.000	4,958.45
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	159.950	76.00	76.000	12,156.20
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	159.950	51.00	51.000	8,157.45
06826005	000	VEH SIG SEC (12")LED(RED)	EA	159.950	77.00	77.000	12,316.15
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	159.950	58.00	58.000	9,277.10
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	369.260	52.00	52.000	19,201.52
06826029	000	BACK PLATE (12")(3 SEC)ALUM	EA	109.150	75.00	75.000	8,186.25
06826030	000	BACK PLATE (12")(4 SEC)ALUM	EA	122.160	11.00	11.000	1,343.76
06826031	000	BACK PLATE (12")(5 SEC)ALUM	EA	135.120	20.00	20.000	2,702.40
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.290	2,888.00	3,347.000	4,317.63
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.500	3,546.00	3,546.000	5,319.00
06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	2.050	21.00	21.000	43.05
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.370	3,522.00	3,522.000	11,869.14

CONTRACT ID	000902069	ESTIMATE	0040	CONTRACTOR'S ESTIMATE PACKAGE			
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.230	7,277.00	7,277.000	8,950.71
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,098.010	4.00	4.000	28,392.04
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	7,750.060	1.00	1.000	7,750.06
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,680.870	2.00	2.000	23,361.74
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,784.480	4.00	4.000	39,137.92
06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	17,919.450	4.00	4.000	71,677.80
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	18,500.000	2.00	2.000	37,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,482.680	1.00	1.000	21,482.68
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	19,028.130	1.00	1.000	19,028.13
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	21,147.920	1.00	1.000	21,147.92
06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	18,548.040	2.00	2.000	37,096.08
06866205	000	INS TRF SIG PL AM(S)2 ARM(55-28')	EA	21,480.800	1.00	1.000	21,480.80
06876001	000	PED POLE ASSEMBLY	EA	3,233.860	21.00	23.000	74,378.78
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	3,194.870	1.00	1.000	3,194.87
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	620.320	52.00	53.000	32,876.96
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,786.160	7.00	7.000	19,503.12
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	3,500.000	2.00	2.000	7,000.00
60276003	000	CONDUIT (PREPARE)	LF	10.770	313.00	313.000	3,371.01
60276008	000	GROUND BOX (PREPARE)	EA	283.660	5.00	5.000	1,418.30
61856001	000	TMA (STATIONARY)	EA	10,000.000	2.00	2.000	20,000.00
61856003	000	TMA (MOBILE OPERATION)	HR	50.000	420.00	320.000	16,000.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	758.150	11.00	11.000	8,339.65
62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	458.940	17.00	17.000	7,801.98
71916001	000	6" PVC WATER PIPE W/PAVING	LF	85.000	180.00	180.000	15,300.00
71916002	000	8" PVC WATER PIPE W/PAVING	LF	120.000	100.00	100.000	12,000.00
71916003	000	12" PVC WATER PIPE W/PAVING	LF	120.000	1,650.00	1,650.000	198,000.00
71916004	000	8"PVC PRES RATED WASTEWTR PIPE W/PAVING	LF	250.000	18.00	18.000	4,500.00
71916005	000	CAST IRON FITTINGS	TON	3,500.000	5.00	5.000	17,500.00
71916006	000	WATER SERVICE	EA	400.000	13.00	13.000	5,200.00
71916007	000	4" DOMESTIC SERV W/3" METER & TRANSFER	EA	1,500.000	1.00	1.000	1,500.00
71916008	000	6"CLOSE FRLNE SRV W/6"DET CH DEV&TRANSF	EA	2,500.000	1.00	1.000	2,500.00
71916009	000	RECONNECT EXISTING WATER SERVICE	EA	750.000	57.00	57.000	42,750.00
71916010	000	INSTALL FIRE HYDRANT	EA	3,500.000	15.00	15.000	52,500.00
71916011	000	REMOVE EXISTING FIRE HYDRANT	EA	500.000	16.00	16.000	8,000.00
71916012	000	DELIVER FIRE HYDRANT	EA	200.000	16.00	16.000	3,200.00
71916013	000	6" GATE VALVE	EA	1,175.000	16.00	16.000	18,800.00
71916014	000	8" GATE VALVE	EA	1,500.000	4.00	4.000	6,000.00
71916015	000	12" GATE VALVE	EA	2,500.000	7.00	7.000	17,500.00
71916016	000	8" CUT-IN VALVE	EA	3,500.000	5.00	5.000	17,500.00
71916017	000	12" CUT-IN VALVE	EA	4,500.000	3.00	3.000	13,500.00
71916018	000	CUT AND PLUG EX WATER MAIN	EA	1,000.000	1.00	1.000	1,000.00
71916019	000	CUT AND PLUG EX WATER MAIN WITH PAVING	EA	1,000.000	15.00	15.000	15,000.00
71916020	000	STANDARD 6" WATER MAIN LOWERING	EA	6,000.000	1.00	1.000	6,000.00
71916021	000	STANDARD 8" WATER MAIN LOWERING	EA	5,000.000	7.00	7.000	35,000.00
71916022	000	STANDARD 12" WATER MAIN LOWERING	EA	6,500.000	3.00	3.000	19,500.00
71916023	000	STANDARD 16" WATER MAIN LOWERING	EA	10,000.000	1.00	1.000	10,000.00
71916025	000	6" DIAMETER TREE	EA	1,000.000	2.00	2.000	2,000.00
71916026	000	TRENCH EXCAVATION SAFETY & SUPPORT	LF	5.000	1,920.00	1,920.000	9,600.00
71916027	000	ROCK FOUNDATION	CY	100.000	10.00	10.206	1,020.60

71916028	000	FLOWABLE BACKFILL	CY	125.000	10.00	10.000	1,250.00
71916029	000	SAND BACKFILL	CY	50.000	70.00	71.225	3,561.25
71916031	000	CLASS "B" CONCRETE	CY	125.000	30.00	30.000	3,750.00
71916032	000	DISPOSAL OF HVY CHLORINATED WATER	LS	2,500.000	1.00	1.000	2,500.00
71916033	000	ADJUST AND/OR RELOCATE WATER METER BOX	EA	500.000	60.00	40.000	20,000.00
71916034	000	ADJUST WATER VALVE COVERS & STACKS	EA	250.000	43.00	43.000	10,750.00
71916038	000	INSTALL FIRE HYDRANT EXTENSION	EA	750.000	14.00	14.000	10,500.00
71916039	000	REMOVE FIRE HYDRANT EXTENSION	EA	500.000	14.00	14.000	7,000.00
71916040	000	ADJ LARGE WTR SVC COVER AND FRAME	EA	3,500.000	4.00	4.000	14,000.00
71916041	000	INVESTIGATION	EA	650.000	5.00	5.000	3,250.00
71916043	000	ALTER WASTEWATER MAINLINE CLEANOUT	EA	1,500.000	9.00	9.000	13,500.00
71916045	000	ADJUST/RELOCATE NEW FIRE HYDRANT	EA	3,500.000	1.00	1.000	3,500.00
71916047	000	12"WATER HIGHWAY CROSSING (BY OPEN CUT)	LF	300.000	200.00	200.000	60,000.00
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	228,657.130	-228,657.13
		Material Used					
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	228,657.130	228,657.13
		Material Received					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.00	13,857.800	13,857.80
		Paid by Invoice					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	400,000.00	21,767.010	21,767.01
		Paid by Invoice					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	13,329.600	0.00	1.000	13,329.60
		Spread Footing for Signal Pole CO#1					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	35,238.850	0.00	1.000	35,238.85
		Remove Blockage In RCP at Peavy					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	23,000.000	0.00	4.500	103,500.00
		Barricade Maintenance For Utility Delays & Time Extension					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	98,657.200	0.00	1.000	98,657.20
		POTHOLING UTILITIES AT DS LOCATIONS CO 5					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	16,687.030	0.00	1.000	16,687.03
		CO 7 Rock Excavation for Storm Sewer & Inlets					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	32,320.420	0.00	1.000	32,320.42
		CO 8 Jupiter p4 Relocation					

TOTAL ITEM EARNINGS TO DATE

\$8,739,368.72