



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **002707047**
 PROJECT: **C 27-7-47**
 CONTRACT: **10243003**
 AWARD AMOUNT: **\$27,926,486.70**
 PROJECTED AMOUNT: **\$28,359,288.73**
 ADJ. PROJECTED AMOUNT: **\$28,359,288.73**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **UA 90**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **FORT BEND**
 AREA ENGINEER: **Daniel Dvorak, P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.46**
 % TIME USED: **45.19**
 % RETAINAGE: **0.00**

LETTING DATE: **10/01/2024**
 AWARD DATE: **10/31/2024**
 NOTICE TO PROCEED DATE: **03/06/2025**
 WORK BEGIN DATE: **06/11/2025**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$130,986.08	\$111,134.08	\$19,852.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$130,986.08	\$111,134.08	\$19,852.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$19,852.00
PAID TO CONTRACTOR	\$130,986.08	\$111,134.08	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/11/2025
TIME CHARGES BEGIN: 05/05/2025
BID DAYS: 540
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 540
DAYS CHARGED TO DATE: 244
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/26/2026		1 SUNDAY
04/27/2026	1	
04/28/2026	1	
04/29/2026	1	
04/30/2026	1	
05/01/2026	1	
05/02/2026		1 SATURDAY
05/03/2026		1 SUNDAY
05/04/2026	1	
05/05/2026	1	
05/06/2026	1	
05/07/2026	1	
05/08/2026	1	
05/09/2026		1 SATURDAY
05/10/2026		1 SUNDAY
05/11/2026	1	
05/12/2026	1	
05/13/2026	1	
05/14/2026	1	
05/15/2026	1	
05/16/2026		1 SATURDAY
05/17/2026		1 SUNDAY
05/18/2026	1	
05/19/2026	1	
05/20/2026	1	
05/21/2026	1	
05/22/2026	1	
05/23/2026		1 SATURDAY
05/24/2026		1 SUNDAY
05/25/2026		1 HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
HOLIDAY		1
SATURDAY		4
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT C 27-7-47 CONTROL 002707047

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0500	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,568.000	1.000	\$7,568.00

Total Bid Quantity	QTY Paid To Date
36.00	12.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1313	96017001		MATERIAL ON HAND	DOL	1.000	12,284.000	\$12,284.00

Total Bid Quantity	QTY Paid To Date
1.00	40,170.08

TOTAL ITEM EARNINGS THIS ESTIMATE

\$19,852.00

CONTRACT LINE ITEMS

PROJECT C 27-7-47 CONTROL 002707047
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0500	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,568.000	36.000	0.000	12.00	90,816.00
Category Subtotal									\$90,816.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1313	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	40,170.08	40,170.08
Category Subtotal									\$40,170.08

PROJECT C 27-7-47 CONTROL 002707047
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01007002	000	PREPARING ROW	STA	34,000.000	48.000	0.000	0.000	0.00
0065	01047001	000	REMOV CONC (PAV)	SY	8.000	20,685.000	0.000	0.000	0.00
0070	01047007	000	REMOV CONC (RIPRAP)	CY	27.570	167.000	0.000	0.000	0.00
0075	01047016	000	REMOV CONC (CURB)	LF	2.330	483.000	0.000	0.000	0.00
0080	01047017	000	REMOV CONC (CURB & GUTTER)	LF	18.620	2,604.000	0.000	0.000	0.00
0085	01057002	000	RMV (2"-6") TRT/UNTRT BASE & ASPH PAV	SY	1.370	1,358.000	0.000	0.000	0.00
0090	01057027	000	RMV (7") TRT/UNTRT BASE & ASPH PAV	SY	1.140	20,685.000	0.000	0.000	0.00
0095	01057036	000	RMV (16") TRT/UNTRT BASE & ASPH PAV	SY	1.550	3,537.000	0.000	0.000	0.00
0100	01107001	000	EXCAV (ROADWAY)	CY	16.000	14,435.000	0.000	0.000	0.00
0105	01107002	000	EXCAV (CHANNEL)	CY	18.000	707.000	0.000	0.000	0.00
0110	01327006	000	EMBANK (FNL)(DC)(TY C)	CY	43.000	34,598.000	0.000	0.000	0.00
0115	01327036	000	EMBANK (FNL)(DC)(TY E)(CSBE)	CY	65.000	8,837.000	0.000	0.000	0.00
0120	01617002	000	COMPOST MANUF TOPSOIL (4")	SY	1.080	7,102.000	0.000	0.000	0.00
0125	01627002	000	BLOCK SODDING	SY	4.050	15,929.000	0.000	0.000	0.00
0130	01627003	000	STRAW OR HAY MULCH	SY	0.220	14,204.000	0.000	0.000	0.00
0135	01647015	000	DRILL SEED (TEMP_WARM_COOL)	SY	0.220	7,102.000	0.000	0.000	0.00
0140	01647044	000	DRILL SEED (PERM_URBAN_CLAY)	AC	0.270	7,102.000	0.000	0.000	0.00
0145	01667001	000	FERTILIZER	AC	702.000	6.220	0.000	0.000	0.00
0150	01687001	000	VEGETATIVE WATERING	TGL	30.240	747.000	0.000	0.000	0.00
0155	01697014	000	SOIL RET BLKT(SL_STEEP_CLAY_LONG_ROLL)	SY	4.050	6,000.000	0.000	0.000	0.00
0160	01947009	000	RDSIDE AMENITY (GATE)	EA	1,614.000	2.000	0.000	0.000	0.00
0165	01947012	000	RDSIDE AMENITY (TYPE 1)	EA	1,614.000	2.000	0.000	0.000	0.00
0170	02607001	000	LIME (COM OR QK)(SLURRY) OR QK(DRY)	TON	364.000	391.000	0.000	0.000	0.00
0175	02607006	000	LIME TRT (EXIST MATL)(6")	SY	6.850	21,721.000	0.000	0.000	0.00
0180	02767343	000	CEM TRT(PLNT MX)(CL N)(TY E)(GR 4)(6")	SY	25.000	21,721.000	0.000	0.000	0.00
0185	02927006	000	ASPHALT TRT BASE (GR 2)(PG 64)	TON	159.000	778.000	0.000	0.000	0.00
0190	02927014	000	ASPHALT TRT BASE (GR 4)(PG 64)	TON	180.000	1,193.000	0.000	0.000	0.00

0195	03417025	000	D-GR HMA TY-C SAC-A PG70-22 (EXEMPT)	TON	248.000	158.000	0.000	0.000	0.00
0200	03517011	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	110.000	855.000	0.000	0.000	0.00
0205	03607005	000	CONC PVMT (CRCP) (11")	SY	90.000	20,549.000	0.000	0.000	0.00
0210	03607079	000	CONC PVMT (CRCP)(FAST TRK) (15")	SY	120.000	2,550.000	0.000	0.000	0.00
0215	04007006	000	CUT & RESTORING PAV	SY	226.000	1,084.000	0.000	0.000	0.00
0220	04007010	000	CEM STABIL BKFL	CY	55.000	8,539.000	0.000	0.000	0.00
0225	04007011	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	52.000	304.000	0.000	0.000	0.00
0230	04017001	000	FLOWABLE BACKFILL	CY	250.000	501.000	0.000	0.000	0.00
0235	04027001	000	TRENCH EXCAVATION PROTECTION	LF	9.550	7,264.000	0.000	0.000	0.00
0240	04037001	000	TEMPORARY SPL SHORING	SF	150.000	5,494.000	0.000	0.000	0.00
0245	04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	231.000	64.000	0.000	0.000	0.00
0250	04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	342.000	73.000	0.000	0.000	0.00
0255	04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	351.000	66.000	0.000	0.000	0.00
0260	04207007	000	CLA CONC (DITCH INTERCEPTOR STRUCTURE)	CY	754.000	31.000	0.000	0.000	0.00
0265	04227013	000	APPROACH SLAB	CY	711.840	247.360	0.000	0.000	0.00
0270	04237004	000	RET WALL (MSE) (HORIZONTAL SCHEME)	SF	47.000	6,978.000	0.000	0.000	0.00
0275	04237006	000	RETAINING WALL (MSE) (BRICK SCHEME)	SF	59.980	4,779.000	0.000	0.000	0.00
0280	04237012	000	RETAINING WALL (TEMP WALL)	SF	24.000	6,140.000	0.000	0.000	0.00
0285	04277002	000	CONCRETE PAINT FINISH	SF	0.530	10,141.000	0.000	0.000	0.00
0290	04327001	000	RIPRAP (CONC)(4 IN)	CY	982.210	30.000	0.000	0.000	0.00
0295	04327005	000	RIPRAP (CONC)(CL B)	CY	868.770	92.000	0.000	0.000	0.00
0300	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	345.000	41.000	0.000	0.000	0.00
0305	04327054	000	RIPRAP (CEM STAB)(5 IN)	CY	5.000	1,355.000	0.000	0.000	0.00
0310	04507065	000	RAIL (TY C411)(MOD)	LF	235.000	1,404.000	0.000	0.000	0.00
0315	04627009	000	CONC BOX CULV (5 FT X 5 FT)	LF	449.000	1,006.000	0.000	0.000	0.00
0320	04627022	000	CONC BOX CULV (8 FT X 5 FT)	LF	343.000	54.000	0.000	0.000	0.00
0325	04627024	000	CONC BOX CULV (8 FT X 7 FT)	LF	414.000	1,059.000	0.000	0.000	0.00
0330	04647005	000	RC PIPE (CL III)(24 IN)	LF	115.000	1,538.000	0.000	0.000	0.00
0335	04647007	000	RC PIPE (CL III)(30 IN)	LF	132.000	375.000	0.000	0.000	0.00
0340	04647009	000	RC PIPE (CL III)(36 IN)	LF	163.000	475.000	0.000	0.000	0.00
0345	04647010	000	RC PIPE (CL III)(42 IN)	LF	192.000	182.000	0.000	0.000	0.00
0350	04647011	000	RC PIPE (CL III)(48 IN)	LF	270.000	1,489.000	0.000	0.000	0.00
0355	04647013	000	RC PIPE (CL III)(60 IN)	LF	471.000	958.000	0.000	0.000	0.00
0360	04647015	000	RC PIPE (CL III)(72 IN)	LF	614.000	628.000	0.000	0.000	0.00
0365	04657305	000	INLET (COMPL)(CURB)(TY C)(NONE)(HOU)	EA	6,043.000	4.000	0.000	0.000	0.00
0370	04657308	000	INLET (COMPL)(CURB)(TY C)(BOTH)(HOU)	EA	9,616.000	1.000	0.000	0.000	0.00
0375	04657309	000	INLET (COMPL)(CURB)(TY C1)(NONE)(HOU)	EA	6,942.000	2.000	0.000	0.000	0.00
0380	04657310	000	INLET (COMPL)(CURB)(TY C1)(LEFT)(HOU)	EA	9,315.000	3.000	0.000	0.000	0.00
0385	04657311	000	INLET (COMPL)(CURB)(TY C1)(RIGHT)(HOU)	EA	7,042.000	2.000	0.000	0.000	0.00
0390	04657312	000	INLET (COMPL)(CURB)(TY C1)(BOTH)(HOU)	EA	9,573.000	3.000	0.000	0.000	0.00
0395	04657314	000	INLET (COMPL)(TY AD)(HOU)	EA	11,306.000	24.000	0.000	0.000	0.00
0400	04657315	000	INLET (COMPL)(TY AAD)(HOU)	EA	8,265.000	1.000	0.000	0.000	0.00
0405	04657317	000	INLET (COMPL)(TY AZ2G)(HOU)	EA	11,091.000	1.000	0.000	0.000	0.00
0410	04657319	000	INLET (COMPL)(TY AZR2G)(HOU)	EA	9,439.000	3.000	0.000	0.000	0.00
0415	04657320	000	MANH (COMPL)(TY A)(HOU)	EA	9,164.000	7.000	0.000	0.000	0.00
0420	04657321	000	MANH (COMPL)(TY B)(HOU)	EA	12,748.000	2.000	0.000	0.000	0.00
0425	04657332	000	JCT BOX (COMPL)(SPL)	EA	28,010.000	7.000	0.000	0.000	0.00
0430	04667206	000	WINGWALL (SW - 0) (HW=7 FT)	EA	10,047.000	1.000	0.000	0.000	0.00
0435	04667207	000	WINGWALL (SW - 0) (HW=8 FT)	EA	18,023.000	1.000	0.000	0.000	0.00
0440	04677191	000	SET (TY I)(S= 8 FT)(HW= 7 FT)(3:1)(C)	EA	20,515.000	1.000	0.000	0.000	0.00
0445	04767037	000	JACK BOR OR TUN PIPE(60 IN)(RC)(CL V)	LF	2,706.000	92.000	0.000	0.000	0.00
0450	04767048	000	JACK BOR TUN BOX CULV (5 FT X 5 FT)	LF	3,633.000	184.000	0.000	0.000	0.00

CONTRACT ID	002707047	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0455	04767065	000	JACK BOR TUN BOX CULV (9 FT X 5 FT)	LF	4,751.000	91.000	0.000	0.000	0.00
0460	04967002	000	REMOV STR (INLET)	EA	1,804.000	6.000	0.000	0.000	0.00
0465	04967003	000	REMOV STR (MANHOLE)	EA	1,804.000	2.000	0.000	0.000	0.00
0470	04967004	000	REMOV STR (SET)	EA	1,804.000	1.000	0.000	0.000	0.00
0475	04967007	000	REMOV STR (PIPE)	LF	26.670	739.000	0.000	0.000	0.00
0480	04967008	000	REMOV STR (BOX CULVERT)	LF	71.130	105.000	0.000	0.000	0.00
0485	04967033	000	REMOV STR (BUILDING)	EA	4,268.000	1.000	0.000	0.000	0.00
0490	04967035	000	REMOVE STR (DRAINAGE FLUME)	EA	4,268.000	1.000	0.000	0.000	0.00
0495	05007001	000	MOBILIZATION	LS	1,500,000.000	1.000	0.000	0.000	0.00
0505	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	167.000	775.000	0.000	0.000	0.00
0510	05067001	000	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	32.390	27.000	0.000	0.000	0.00
0515	05067011	000	ROCK FILTER DAMS (REMOVE)	LF	16.200	27.000	0.000	0.000	0.00
0520	05067020	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	32.390	78.000	0.000	0.000	0.00
0525	05067024	000	CONSTRUCTION EXITS (REMOVE)	SY	16.200	78.000	0.000	0.000	0.00
0530	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.780	575.000	0.000	0.000	0.00
0535	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.080	575.000	0.000	0.000	0.00
0540	05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	8.100	1,587.000	0.000	0.000	0.00
0545	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.160	1,587.000	0.000	0.000	0.00
0550	05127001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	75.250	3,200.000	0.000	0.000	0.00
0555	05127021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	8.900	4,788.000	0.000	0.000	0.00
0560	05127022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	44.100	200.000	0.000	0.000	0.00
0565	05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	1.000	1,648.000	0.000	0.000	0.00
0570	05127033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	2.800	11,152.000	0.000	0.000	0.00
0575	05127034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	12.600	760.000	0.000	0.000	0.00
0580	05127037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	5.500	3,200.000	0.000	0.000	0.00
0585	05127045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	7.400	4,788.000	0.000	0.000	0.00
0590	05127046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	41.100	200.000	0.000	0.000	0.00
0595	05127070	000	PORT CTB (CONNECTION HARDWARE)	EA	104.000	375.000	0.000	0.000	0.00
0600	05297012	000	CONC CURB (DOWELED)	LF	12.800	3,716.000	0.000	0.000	0.00
0605	05297013	000	CONC CURB (SLOTTED)	LF	30.000	561.000	0.000	0.000	0.00
0610	05307006	000	DRIVEWAYS (CONC)	SY	76.000	1,611.000	0.000	0.000	0.00
0615	05307027	000	DRIVEWAY (CONC)(FAST TRACK)	SY	150.000	389.000	0.000	0.000	0.00
0620	05317001	000	CONC SIDEWALKS (4")	SY	71.000	1,319.000	0.000	0.000	0.00
0625	05317005	000	CURB RAMPS (TY 1)	EA	3,102.000	4.000	0.000	0.000	0.00
0630	05317008	000	CURB RAMPS (TY 5)	EA	3,102.000	4.000	0.000	0.000	0.00
0635	05367003	000	CONC DIRECTIONAL ISLAND	LF	5.000	127.000	0.000	0.000	0.00
0640	06107014	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	1,129.000	4.000	0.000	0.000	0.00
0645	06107108	000	IN RD IL (TY SA) 40B-8 (250W EQ) LED	EA	1,454.000	12.000	0.000	0.000	0.00
0650	06107124	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	972.000	8.000	0.000	0.000	0.00
0655	06187048	000	CONDT (PVC) (SCH 80) (1")	LF	18.400	580.000	0.000	0.000	0.00
0660	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	7.200	6,872.000	0.000	0.000	0.00
0665	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.500	646.000	0.000	0.000	0.00
0670	06187060	000	CONDT (PVC) (SCH 80) (3")	LF	12.400	656.000	0.000	0.000	0.00
0675	06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.300	355.000	0.000	0.000	0.00
0680	06187070	000	CONDT (RM) (3/4")	LF	25.000	275.000	0.000	0.000	0.00
0685	06187078	000	CONDT (RM) (2")	LF	29.000	280.000	0.000	0.000	0.00
0690	06187082	000	CONDT (RM) (3")	LF	55.000	44.000	0.000	0.000	0.00
0695	06207003	000	ELEC CONDR (NO.12) BARE	LF	1.440	300.000	0.000	0.000	0.00
0700	06207004	000	ELEC CONDR (NO.12) INSULATED	LF	1.490	600.000	0.000	0.000	0.00
0705	06207007	000	ELEC CONDR (NO.8) BARE	LF	0.830	5,646.000	0.000	0.000	0.00
0710	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	1.000	11,352.000	0.000	0.000	0.00
0715	06207009	000	ELEC CONDR (NO.6) BARE	LF	1.240	3,342.000	0.000	0.000	0.00

CONTRACT ID	002707047	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0720	06207011	000	ELEC CONDR (NO.4) BARE	LF	6.650	37.000	0.000	0.000	0.00
0725	06207012	000	ELEC CONDR (NO.4) INSULATED	LF	7.150	68.000	0.000	0.000	0.00
0730	06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.590	1,170.000	0.000	0.000	0.00
0735	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	1,096.000	29.000	0.000	0.000	0.00
0740	06287057	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	2,329.000	2.000	0.000	0.000	0.00
0745	06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	2,258.000	2.000	0.000	0.000	0.00
0750	06367001	000	ALUMINUM SIGNS (TY A)	SF	32.000	32.000	0.000	0.000	0.00
0755	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	488.000	23.000	0.000	0.000	0.00
0760	06447004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	780.000	2.000	0.000	0.000	0.00
0765	06447033	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	878.000	3.000	0.000	0.000	0.00
0770	06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	393.000	1.000	0.000	0.000	0.00
0775	06447067	000	RELOCATE SM RD SN SUP&AM TY S80	EA	451.000	4.000	0.000	0.000	0.00
0780	06447073	000	REMOVE SM RD SN SUP&AM	EA	73.000	29.000	0.000	0.000	0.00
0785	06627061	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.360	39,304.000	0.000	0.000	0.00
0790	06627064	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.680	22,650.000	0.000	0.000	0.00
0795	06627072	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.460	2,982.000	0.000	0.000	0.00
0800	06627077	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.790	596.000	0.000	0.000	0.00
0805	06627082	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	122.000	10.000	0.000	0.000	0.00
0810	06627083	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	180.000	3.000	0.000	0.000	0.00
0815	06627092	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	122.000	8.000	0.000	0.000	0.00
0820	06627097	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.680	42,941.000	0.000	0.000	0.00
0825	06627105	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	7.790	65.000	0.000	0.000	0.00
0830	06667236	000	RE PM TY III (W)(6")(SLD)	LF	1.220	970.000	0.000	0.000	0.00
0835	06667237	000	RE PM TY III (W)(6")(BRK)	LF	1.220	1,580.000	0.000	0.000	0.00
0840	06667239	000	RE PM TY III (W)(8")(SLD)	LF	1.460	2,100.000	0.000	0.000	0.00
0845	06667242	000	RE PM TY III (W)(12")(SLD)	LF	4.380	1,200.000	0.000	0.000	0.00
0850	06667244	000	RE PM TY III (W)(24")(SLD)	LF	9.250	262.000	0.000	0.000	0.00
0855	06667248	000	RE PM TY III (Y)(6")(SLD)	LF	0.970	7,896.000	0.000	0.000	0.00
0860	06667249	000	RE PM TY III (Y)(6")(BRK)	LF	1.220	450.000	0.000	0.000	0.00
0865	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	253.000	14.000	0.000	0.000	0.00
0870	06687103	000	PREFAB PM TY C (W)(WORD)	EA	356.000	10.000	0.000	0.000	0.00
0875	06727002	000	REFL PAV MRKR TY I-C	EA	4.720	170.000	0.000	0.000	0.00
0880	06727004	000	REFL PAV MRKR TY II-A-A	EA	4.720	418.000	0.000	0.000	0.00
0885	06727006	000	REFL PAV MRKR TY II-C-R	EA	4.720	100.000	0.000	0.000	0.00
0890	06777001	000	ELIM EXT PM & MRKS (4")	LF	0.370	9,234.000	0.000	0.000	0.00
0895	06777004	000	ELIM EXT PM & MRKS (8")	LF	0.970	72.000	0.000	0.000	0.00
0900	06777008	000	ELIM EXT PM & MRKS (24")	LF	2.920	48.000	0.000	0.000	0.00
0905	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	44.000	2.000	0.000	0.000	0.00
0910	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.060	8,130.000	0.000	0.000	0.00
0915	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.080	1,130.000	0.000	0.000	0.00
0920	06787006	000	PAV SURF PREP FOR MRK (12")	LF	0.120	735.000	0.000	0.000	0.00
0925	06787008	000	PAV SURF PREP FOR MRK (24")	LF	0.230	2,780.000	0.000	0.000	0.00
0930	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	2.920	14.000	0.000	0.000	0.00
0935	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	2.920	10.000	0.000	0.000	0.00
0940	06807003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	31,173.000	2.000	0.000	0.000	0.00
0945	06807004	000	REMOVING TRAFFIC SIGNALS	EA	8,287.000	2.000	0.000	0.000	0.00
0950	06817001	000	TEMP TRAF SIGNALS	EA	66,628.000	1.000	0.000	0.000	0.00
0955	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	280.000	16.000	0.000	0.000	0.00
0960	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	297.000	4.000	0.000	0.000	0.00
0965	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	284.000	20.000	0.000	0.000	0.00
0970	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	286.000	4.000	0.000	0.000	0.00
0975	06827005	000	VEH SIG SEC (12")LED(RED)	EA	280.000	16.000	0.000	0.000	0.00

0980	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	286.000	8.000	0.000	0.000	0.00
0985	06827017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	862.000	16.000	0.000	0.000	0.00
0990	06827021	000	BACK PLATE (12")(1 SEC)	EA	131.000	4.000	0.000	0.000	0.00
0995	06827052	000	BACK PLATE (12")(3 SECT)	EA	177.000	16.000	0.000	0.000	0.00
1000	06827053	000	BACK PLATE (12")(4 SECT)	EA	249.000	4.000	0.000	0.000	0.00
1005	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.210	2,864.000	0.000	0.000	0.00
1010	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.770	2,864.000	0.000	0.000	0.00
1015	06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	2,941.000	0.000	0.000	0.00
1020	06857003	000	REMOVE RDSO FLASH BEACON ASSEMBLY	EA	623.000	2.000	0.000	0.000	0.00
1025	06857004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	3,930.000	2.000	0.000	0.000	0.00
1030	06867007	000	INS TRF SIG PLAM (S)STR(TY B)	EA	736.000	2.000	0.000	0.000	0.00
1035	06867025	000	INS TRF SIG PLAM (S)1 ARM(24')	EA	1,264.000	1.000	0.000	0.000	0.00
1040	06867037	000	INS TRF SIG PLAM(S)1 ARM(36')	EA	7,710.000	2.000	0.000	0.000	0.00
1045	06867045	000	INS TRF SIG PLAM(S)1 ARM(44')	EA	1,808.000	2.000	0.000	0.000	0.00
1050	06867047	000	INS TRF SIG PLAM(S)1 ARM(44')LUM	EA	2,134.000	2.000	0.000	0.000	0.00
1055	06867053	000	INS TRF SIG PLAM(S)1 ARM(50')	EA	1,976.000	1.000	0.000	0.000	0.00
1060	06867054	000	INS TRF SIG PLAM(S)1 ARM(50')ILSN	EA	39,679.000	2.000	0.000	0.000	0.00
1065	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	924.000	16.000	0.000	0.000	0.00
1070	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	303.000	2.000	0.000	0.000	0.00
1075	06887004	000	VEH LP DETECT (SAWCUT)	LF	15.900	2,980.000	0.000	0.000	0.00
1080	06907084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	12,131.000	1.000	0.000	0.000	0.00
1085	06907131	000	INSTALL BBU SYSTEM	EA	8,870.000	2.000	0.000	0.000	0.00
1090	07307018	000	STRIP MOWING	CYC	774.000	10.000	0.000	0.000	0.00
1095	07347002	000	LITTER REMOVAL	CYC	548.000	24.000	0.000	0.000	0.00
1100	07357003	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	548.000	24.000	0.000	0.000	0.00
1105	07387001	000	CLEANING / SWEEPING (CENTER MEDIAN)	MI	729.000	24.000	0.000	0.000	0.00
1320	96087001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,161.380	0.000	14.000	0.000	0.00

CO 1 CONCRETE BEAM STORAGE COST BY MONTH

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 12080002707013 [UA 90 OVERPASS AT UPRR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1155	04167006	000	DRILL SHAFT (36 IN)	LF	383.000	1,210.000	0.000	0.000	0.00
1160	04167009	000	DRILL SHAFT (54 IN)	LF	695.000	3,450.000	0.000	0.000	0.00
1165	04207012	000	CL C CONC (ABUT)	CY	1,070.000	101.000	0.000	0.000	0.00
1170	04207022	000	CL C CONC (CAP)	CY	809.000	558.800	0.000	0.000	0.00
1175	04207038	000	CL C CONC (COLUMN)	CY	680.000	553.800	0.000	0.000	0.00
1180	04227001	000	REINF CONC SLAB	SF	16.500	98,117.010	0.000	0.000	0.00
1185	04227005	000	REINF CONC SLAB (BOX BEAM)	SF	17.110	11,600.040	0.000	0.000	0.00
1190	04227011	000	BRIDGE MEDIAN	SF	15.840	13,242.050	0.000	0.000	0.00
1195	04227020	000	SHEAR KEY	CY	207.730	112.320	0.000	0.000	0.00
1200	04257005	000	PRESTR CONC GIRDER (TX54)	LF	100.000	11,125.250	0.000	0.000	0.00
1205	04257033	000	PRESTR CONC BOX BEAM (5B40)	LF	367.930	2,270.590	0.000	0.000	0.00
1210	04427007	000	STR STEEL (MISC NON-BRIDGE)	LB	28.000	798.000	0.000	0.000	0.00
1215	04507065	000	RAIL (TY C411)(MOD)	LF	235.000	2,270.000	0.000	0.000	0.00
1220	04517036	000	RETROFIT RAIL (TY C402)	LF	194.000	1,135.000	0.000	0.000	0.00
1225	04547004	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	210.000	567.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003

DESCRIPTION

FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1300	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1301	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1302	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	140,000.000	0.000	0.000	0.00
1303	96067002		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1304	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	14,400.000	0.000	0.000	0.00
1305	96067005		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1306	96067006		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1307	96067008		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	270,000.000	0.000	0.000	0.00
1308	96097001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1309	96097002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1310	96097003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1311	96107001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1312	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	3,400.000	0.000	0.000	0.00
1314	05857007		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	5,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$130,986.08

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,568.000	36.00	12.000	90,816.00
96017001		MATERIAL ON HAND	DOL	1.000	1.00	40,170.080	40,170.08
TOTAL ITEM EARNINGS TO DATE							\$130,986.08