



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **002712158**
 PROJECT: **C 27-12-158**
 CONTRACT: **09223211**
 AWARD AMOUNT: **\$5,893,966.50**
 PROJECTED AMOUNT: **\$5,962,266.50**
 ADJ. PROJECTED AMOUNT: **\$5,552,659.80**
 CONTRACTOR: **NBG CONSTRUCTORS, INC.**

HIGHWAY: **IH 69**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **FORT BEND**
 AREA ENGINEER: **Carlos M. Zepeda, Jr., P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **77.29**
 % TIME USED: **77.38**
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2022**
 AWARD DATE: **09/22/2022**
 NOTICE TO PROCEED DATE: **10/11/2022**
 WORK BEGIN DATE: **01/12/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,291,924.86	\$4,108,796.82	\$183,128.04
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,291,924.86	\$4,108,796.82	\$183,128.04
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,291,924.86	\$4,108,796.82	\$183,128.04

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/12/2023
TIME CHARGES BEGIN: 01/05/2023
BID DAYS: 367
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 367
DAYS CHARGED TO DATE: 284
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023	1	
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT C 27-12-158 CONTROL 002712158
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	04226015	000	APPROACH SLAB	CY	650.000	13.889	\$9,027.85	170.00	58.50
0105	04276002	003	CONCRETE PAINT FINISH	SF	0.850	4,854.700	\$4,126.50	28,700.00	4,854.70
0110	04326002	000	RIPRAP (CONC)(5 IN)	CY	700.000	0.803	\$562.10	35.00	6.62
0115	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	100.000	23.884	\$2,388.40	425.00	89.71
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	1.000	\$7,500.00	13.00	9.00

CATEGORY 002 DESCRIPTION BRIDGE: 120800002712597 [IH 69 NB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0430	04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	120.000	388.883	\$46,665.96	784.00	781.18
0440	04206013	001	CL C CONC (ABUT)	CY	1,800.000	15.909	\$28,636.20	34.00	31.82
0450	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	13.000	5,865.600	\$76,252.80	11,731.00	11,731.20
0465	04506014	001	RAIL (TY T551)	LF	130.000	80.000	\$10,400.00	252.00	160.00
0470	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	220.000	48.880	\$10,753.60	97.80	97.76

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0615	96026611		PILING PAY ADJUSTMENT (CUTOFFS)	DOL	1.000	528.614	\$528.61	15,000.00	4,426.70
0690	96016001		MATERIAL ON HAND	DOL	1.000	-13,713.980	-\$13,713.98	1.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$183,128.04

CONTRACT LINE ITEMS

PROJECT C 27-12-158 CONTROL 002712158
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	1,100.000	0.000	30.29	151.43
0100	04226015	000	APPROACH SLAB	CY	650.000	170.000	0.000	58.50	38,022.40
0105	04276002	003	CONCRETE PAINT FINISH	SF	0.850	28,700.000	0.000	4,854.70	4,126.50
0110	04326002	000	RIPRAP (CONC)(5 IN)	CY	700.000	35.000	0.000	6.62	4,634.70
0115	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	100.000	425.000	0.000	89.71	8,970.80
0120	04386005	000	CLEANING AND SEALING JOINTS	LF	25.000	200.000	0.000	107.76	2,694.00
0125	04506014	001	RAIL (TY T551)	LF	130.000	24.000	0.000	100.00	13,000.00
0130	04506090	001	RAIL (TY T551)(MOD)	LF	130.000	56.000	0.000	14.00	1,820.00
0135	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	200,000.000	2.000	0.000	2.00	400,000.00
0140	04966025	000	REMOV STR (APPROACH SLAB)	EA	1,600.000	4.000	0.000	2.00	3,200.00
0145	05006001	000	MOBILIZATION	LS	580,000.000	1.000	0.000	0.90	522,000.00
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	13.000	0.000	9.00	67,500.00
0165	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	45.000	500.000	0.000	644.56	29,005.02
0170	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	8.000	500.000	0.000	244.56	1,956.45
0176	05126013		PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	44.151	0.000	6,600.000	5,100.00	225,167.55
CO1 Change Port CTB from Furnish and Install to Des Source									
0180	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	15.000	6,600.000	0.000	2,900.00	43,500.00
0200	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,600.000	2.000	0.000	1.00	3,600.00
0210	05456014	000	CRASH CUSH ATTEN (INSTL)(R)(N)(70)	EA	34,000.000	2.000	0.000	2.00	68,000.00
0215	06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	40.000	900.000	0.000	651.00	26,040.00
0220	06186074	000	CONDT (RM) (3")	LF	100.000	1,500.000	0.000	1,704.00	170,400.00
0270	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.750	36,100.000	-16,390.000	37,905.00	28,428.75
0285	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	17,358.000	0.000	18,137.50	1,813.75
0330	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	2.000	0.000	2.00	40,000.00
0335	60276003	000	CONDUIT (PREPARE)	LF	0.850	3,400.000	0.000	3,316.00	2,818.60
0340	60336004	000	CTMS RELOCATION (FIBER OPTIC CABLE)	LF	3.250	6,150.000	0.000	5,754.00	18,700.50
0345	60336005	000	CTMS RELOCATION (COMMUNICATION CABLE)	LF	2.000	2,050.000	0.000	1,918.00	3,836.00
0375	61856002	002	TMA (STATIONARY)	DAY	30.000	367.000	0.000	16.00	480.00
0380	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,500.000	1.000	0.000	1.00	4,500.00

Category Subtotal \$1,734,366.45

CATEGORY 002 DESCRIPTION BRIDGE: 120800002712597 [IH 69 NB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0430	04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	120.000	784.000	0.000	781.18	93,741.96
0435	04096003	000	PRESTR CONC PIL (20 IN SQ)	LF	150.000	2,153.000	0.000	2,124.86	318,728.85
0440	04206013	001	CL C CONC (ABUT)	CY	1,800.000	34.000	0.000	31.82	57,272.40
0445	04206029	001	CL C CONC (CAP)	CY	1,700.000	73.000	0.000	72.48	123,207.50
0450	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	13.000	11,731.000	0.000	11,731.20	152,505.60
0455	04256009	001	PRESTR CONC SLAB BEAM (4SB12)	LF	225.000	474.000	0.000	237.00	53,325.00
0460	04256010	001	PRESTR CONC SLAB BEAM (5SB12)	LF	225.000	1,896.000	0.000	948.00	213,300.00
0465	04506014	001	RAIL (TY T551)	LF	130.000	252.000	0.000	160.00	20,800.00
0470	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	220.000	97.800	0.000	97.76	21,507.20

CATEGORY		DESCRIPTION		BRIDGE: 120800002712598 [IH 69 SB]		Category Subtotal		\$1,054,388.51	
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	120.000	784.000	0.000	780.62	93,673.80
0525	04096003	000	PRESTR CONC PIL (20 IN SQ)	LF	150.000	2,153.000	0.000	2,124.18	318,627.15
0530	04206013	001	CL C CONC (ABUT)	CY	1,800.000	34.000	0.000	31.42	56,552.40
0535	04206029	001	CL C CONC (CAP)	CY	1,700.000	73.000	0.000	72.48	123,207.50
0540	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	13.000	11,731.000	0.000	11,731.20	152,505.60
0545	04256009	001	PRESTR CONC SLAB BEAM (4SB12)	LF	225.000	474.000	0.000	474.00	106,650.00
0550	04256010	001	PRESTR CONC SLAB BEAM (5SB12)	LF	225.000	1,896.000	0.000	1,896.00	426,600.00
0555	04506014	001	RAIL (TY T551)	LF	130.000	252.000	0.000	250.00	32,500.00
0560	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	220.000	97.800	0.000	97.76	21,507.20
								Category Subtotal	\$1,331,823.65

CATEGORY		DESCRIPTION		FORCE ACCOUNT		Category Subtotal		\$110,979.12	
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	67,962.51	67,962.50
0615	96026611		PILING PAY ADJUSTMENT (CUTOFFS)	DOL	1.000	15,000.000	0.000	4,426.70	4,426.70
0620	96046001		CONTRACTOR FORCE ACCOUNT 1 (LANE ASSESSEMENT FEE) SP008-006	DOL	-1.000	1.000	0.000	1,000.00	-1,000.00
0635	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	17,500.000	0.000	33,481.42	33,481.44
0650	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	3,300.000	0.000	6,108.48	6,108.48
								Category Subtotal	\$110,979.12

PROJECT C 27-12-158 CONTROL 002712158

CATEGORY		DESCRIPTION		ROADWAY		Category Subtotal		\$110,979.12	
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046023	000	REMOVING CONC (CTB)	LF	20.000	3,100.000	0.000	0.000	0.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	8.000	750.000	0.000	0.000	0.00
0075	01326035	000	EMBANK(FINAL)(DC)(TY E)(CSBE)	CY	38.000	750.000	0.000	0.000	0.00
0080	01626002	000	BLOCK SODDING	SY	4.500	100.000	0.000	0.000	0.00
0085	01666001	000	FERTILIZER	AC	550.000	0.500	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	1,000.000	0.500	0.000	0.000	0.00
0095	04036006	000	TEMPORARY SPL SHORING (COFFERDAM)	SF	0.100	13,000.000	0.000	0.000	0.00
0155	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	30.000	120.000	0.000	0.000	0.00
0160	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	8.000	120.000	0.000	0.000	0.00
0175	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	120.000	6,600.000	-6,600.000	0.000	0.00
0185	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	15.000	6,600.000	0.000	0.000	0.00
0190	05146013	000	PERM CTB (F-SHAPE) (TY 1)	LF	80.000	3,100.000	0.000	0.000	0.00
0195	05146014	000	PERM CTB (F-SHAPE) (TY 2)	LF	500.000	20.000	0.000	0.000	0.00
0205	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	2.000	0.000	0.000	0.00
0225	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,600.000	2.000	0.000	0.000	0.00
0227	06626060		WK ZN PAV MRK REMOV (W)4(BRK)	LF	1.800	0.000	9,500.000	0.000	0.00
CO 3 Add Pavement Markings Not On Estimate									

0228	06626061		WK ZN PAV MRK REMOV (W)4"(DOT) CO 3 Add Pavement Markings Not On Estimate	LF	2.390	0.000	842.000	0.000	0.00
0229	06626063		WK ZN PAV MRK REMOV (W)4"(SLD) CO 3 Add Pavement Markings Not On Estimate	LF	1.360	0.000	23,700.000	0.000	0.00
0230	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	2.000	23,700.000	-23,700.000	0.000	0.00
0235	06626082	000	WK ZN PAV MRK REMOV (W)(ENTR GORE)	EA	650.000	2.000	0.000	0.000	0.00
0240	06626083	000	WK ZN PAV MRK REMOV (W)(EXIT GORE)	EA	650.000	2.000	0.000	0.000	0.00
0242	06626095		WK ZN PAV MRK REMOV (Y)4"(SLD) CO 3 Add Pavement Markings Not On Estimate	LF	1.390	0.000	15,406.000	0.000	0.00
0245	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	12,400.000	-12,400.000	0.000	0.00
0250	06666193	007	REFL PAV MRK TY II (W) (ENTR GORE)	EA	450.000	1.000	0.000	0.000	0.00
0255	06666194	007	REFL PAV MRK TY II (W) (EXIT GORE)	EA	450.000	1.000	0.000	0.000	0.00
0260	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	420.000	6.000	0.000	0.000	0.00
0265	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.100	1,200.000	0.000	0.000	0.00
0269	06776001		ELIM EXT PAV MRK & MRKS (4") CO 3 Add Pavement Markings Not On Estimate	LF	0.570	0.000	16,390.000	0.000	0.00
0275	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	225.000	2.000	0.000	0.000	0.00
0280	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	225.000	2.000	0.000	0.000	0.00
0282	06776017		ELIM EXT PAV MRK & MRKS (SYMBOL) CO 3 Add Pavement Markings Not On Estimate	EA	55.150	0.000	14.000	0.000	0.00
0290	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	62,758.000	0.000	0.000	0.00
0295	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	1,587.000	0.000	0.000	0.00
0300	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	50.000	3.000	0.000	0.000	0.00
0305	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	50.000	3.000	0.000	0.000	0.00
0310	06786021	000	PAV SURF PREP FOR MRK (SYMBOL)	EA	10.000	6.000	0.000	0.000	0.00
0315	07346002	000	LITTER REMOVAL	CYC	2,000.000	2.000	0.000	0.000	0.00
0320	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	2,000.000	2.000	0.000	0.000	0.00
0325	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	2,000.000	2.000	0.000	0.000	0.00
0350	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.900	11,158.000	0.000	0.000	0.00
0355	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.900	4,650.000	0.000	0.000	0.00
0360	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	6.200	1,587.000	0.000	0.000	0.00
0365	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.900	6,200.000	0.000	0.000	0.00
0370	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.900	4,650.000	0.000	0.000	0.00
0400	96086001		UNIQUE CHANGE ORDER ITEM 1 CO 3 *Pay Per Batterson's Mobilization For CO 3 Work Only*	DOL	3,646.110	0.000	3.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0610	96026610		PILING PAY ADJUSTMENT (BUILDUPS)	DOL	1.000	15,000.000	0.000	0.000	0.00
0625	96056003		RUC DAMAGE ONLY	DOL	-1.000	1.000	0.000	0.000	0.00
0630	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0640	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0645	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	17,500.000	0.000	0.000	0.00
0655	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0660	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0665	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0670	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00

0675	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0680	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0685	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0690	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT C 27-12-158 **CONTROL** 002712158

CATEGORY NO CATEGORY **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0107	04296003		CONC STR REPAIR(DECK REP(PART DEPTH)) Bridge Deck Spall Repair	SF	175.000	0.000	520.000	344.96	60,367.13

Category Subtotal 60,367.13

TOTAL ITEM EARNINGS THIS CONTRACT \$4,291,924.86

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	1,100.00	30.286	151.43
04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	120.000	1,568.00	1,561.798	187,415.76
04096003	000	PRESTR CONC PIL (20 IN SQ)	LF	150.000	4,306.00	4,249.040	637,356.00
04206013	001	CL C CONC (ABUT)	CY	1,800.000	68.00	63.236	113,824.80
04206029	001	CL C CONC (CAP)	CY	1,700.000	146.00	144.950	246,415.00
04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	13.000	23,462.00	23,462.400	305,011.20
04226015	000	APPROACH SLAB	CY	650.000	170.00	58.496	38,022.40
04256009	001	PRESTR CONC SLAB BEAM (4SB12)	LF	225.000	948.00	711.000	159,975.00
04256010	001	PRESTR CONC SLAB BEAM (5SB12)	LF	225.000	3,792.00	2,844.000	639,900.00
04276002	003	CONCRETE PAINT FINISH	SF	0.850	28,700.00	4,854.700	4,126.50
04296003		CONC STR REPAIR(DECK REP(PART DEPTH))	SF	175.000	0.00	344.955	60,367.13
		Bridge Deck Spall Repair					
04326002	000	RIPRAP (CONC)(5 IN)	CY	700.000	35.00	6.621	4,634.70
04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	100.000	425.00	89.708	8,970.80
04386005	000	CLEANING AND SEALING JOINTS	LF	25.000	200.00	107.760	2,694.00
04506014	001	RAIL (TY T551)	LF	130.000	528.00	510.000	66,300.00
04506090	001	RAIL (TY T551)(MOD)	LF	130.000	56.00	14.000	1,820.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	220.000	195.60	195.520	43,014.40
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	200,000.000	2.00	2.000	400,000.00
04966025	000	REMOV STR (APPROACH SLAB)	EA	1,600.000	4.00	2.000	3,200.00
05006001	000	MOBILIZATION	LS	580,000.000	1.00	0.900	522,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	13.00	9.000	67,500.00
05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	45.000	500.00	644.556	29,005.02
05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	8.000	500.00	244.556	1,956.45
05126013		PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	44.150	0.00	5,100.000	225,167.55
		CO1 Change Port CTB from Furnish and Install to Des Source					
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	15.000	6,600.00	2,900.000	43,500.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,600.000	2.00	1.000	3,600.00
05456014	000	CRASH CUSH ATTEN (INSTL)(R)(N)(70)	EA	34,000.000	2.00	2.000	68,000.00
06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	40.000	900.00	651.000	26,040.00
06186074	000	CONDT (RM) (3")	LF	100.000	1,500.00	1,704.000	170,400.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.750	36,100.00	37,905.000	28,428.75
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	17,358.00	18,137.500	1,813.75
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	2.00	2.000	40,000.00
60276003	000	CONDUIT (PREPARE)	LF	0.850	3,400.00	3,316.000	2,818.60
60336004	000	CTMS RELOCATION (FIBER OPTIC CABLE)	LF	3.250	6,150.00	5,754.000	18,700.50
60336005	000	CTMS RELOCATION (COMMUNICATION CABLE)	LF	2.000	2,050.00	1,918.000	3,836.00
61856002	002	TMA (STATIONARY)	DAY	30.000	367.00	16.000	480.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,500.000	1.00	1.000	4,500.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	67,962.510	67,962.50
96026611		PILING PAY ADJUSTMENT (CUTOFFS)	DOL	1.000	15,000.00	4,426.699	4,426.70
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.00	1,000.000	-1,000.00
		(LANE ASSESSEMENT FEE) SP008-006					

96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	17,500.00	33,481.420	33,481.44
96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	3,300.00	6,108.480	6,108.48

TOTAL ITEM EARNINGS TO DATE \$4,291,924.86