Texas Department of Transportation
Trns-port SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/26**

CONTRACT ID:	**002802092**	HIGHWAY:	**US 90**
PROJECT:	**NH 2018(415)**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**04183016**	COUNTY:	**HARRIS**
AWARD AMOUNT:	**$1,782,760.65**	AREA ENGINEER:	**Eugene Ampomah, P.E.**
PROJECTED AMOUNT:	**$1,811,760.65**	AREA NUMBER:	**062**
ADJ. PROJECTED AMOUNT:	**$1,959,409.99**		
CONTRACTOR:	**TRAF-TEX, INC.**		

ESTIMATE NUMBER:	**0098**	LETTING DATE:	**04/03/2018**
ESTIMATE PAID:	☑	AWARD DATE:	**04/26/2018**
ESTIMATE PERIOD:	**09/01/2026** to **09/25/2026**	NOTICE TO PROCEED DATE:	**05/29/2018**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**06/28/2018**
% COMPLETE:	**100.00**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**93.60**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$2,002,392.90	$2,002,392.90	$0.00
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$2,002,392.90	$2,002,392.90	$0.00
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$2,002,392.90**	**$2,002,392.90**	**$0.00**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

*****There are no Contract Adjustments for this estimate*****

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

*****There are no Line Item Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	06/28/2018	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	06/18/2018	LIQ DAMAGE RATE:	$785.00
BID DAYS:	375	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	0		DAYS AT
CURRENT DAYS:	375		PER DAY $785.00
DAYS CHARGED TO DATE:	351	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2026	1		
09/02/2026	1		
09/03/2026	1		
09/04/2026	1		
09/05/2026	1	SATURDAY	
09/06/2026	1	SUNDAY	
09/07/2026	1	HOLIDAY	
09/08/2026	1		
09/09/2026	1		
09/10/2026	1		
09/11/2026	1		
09/12/2026	1	SATURDAY	
09/13/2026	1	SUNDAY	
09/14/2026	1		
09/15/2026	1		
09/16/2026	1		
09/17/2026	1		
09/18/2026	1		
09/19/2026	1	SATURDAY	
09/20/2026	1	SUNDAY	
09/21/2026	1		
09/22/2026	1		
09/23/2026	1		
09/24/2026	1		
09/25/2026	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
25	0	25

HOLIDAY	1
OTHER - SEE RMRKS	18
SATURDAY	3
SUNDAY	3

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT NH 2018(415) **CONTROL** 002802092

CATEGORY 001 **DESCRIPTION** ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0055	06506021		INS OH SN SUP(25 FT BAL TEE) New Price for Sign Support	EA	28,560.910	0.000	3.000	3.00	85,682.73
0060	04166023		DRILL SHAFT (SIGN MTS) (54 IN) Adding new Drill Shaft Diameter	LF	686.790	0.000	78.000	78.00	53,569.62
0065	04166005	000	DRILL SHAFT (42 IN)	LF	325.000	135.000	0.000	186.00	60,450.00
0075	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	405.000	27.000	0.000	27.00	10,935.00
0080	05006001	000	MOBILIZATION	LS	75,100.000	1.000	0.000	0.90	67,590.00
0085	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,940.000	18.000	0.000	18.00	52,920.00
0100	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	25.150	525.000	0.000	525.00	13,203.75
0105	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,056.000	3.000	0.000	3.00	3,168.00
0110	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,623.500	3.000	0.000	3.00	7,870.50
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.300	9,010.000	0.000	18,890.00	156,787.00
0120	06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	7.050	10,700.000	0.000	11,157.00	78,656.85
0125	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.450	510.000	0.000	650.00	4,192.50
0130	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.900	1,785.000	0.000	1,460.00	29,054.00
0140	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.750	665.000	0.000	770.00	12,897.50
0145	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.250	100.000	0.000	50.00	662.50
0150	06186070	000	CONDT (RM) (2")	LF	26.900	245.000	0.000	200.00	5,380.00
0155	06186074	000	CONDT (RM) (3")	LF	51.450	1,165.000	0.000	1,922.00	98,886.90
0160	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.620	38,120.000	0.000	21,000.00	13,020.00
0175	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.550	835.000	0.000	80.00	124.00
0180	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.700	1,670.000	0.000	100.00	170.00
0205	06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	2,787.000	9.000	0.000	9.00	25,083.00
0220	06546004	000	SIGN WALKWAY (36 IN) WITH HNDRL	LF	234.000	75.000	0.000	75.00	17,550.00
0235	60076010	000	FIBER OPTIC CBL (SNGLE-MODE)(6 FIBER)	LF	2.200	50,695.000	0.000	52,695.00	115,929.00
0240	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	3.050	36,215.000	0.000	39,750.00	121,237.50
0245	60076027	000	FIBER OPTIC PATCH PANEL (144 POSITION)	EA	5,573.000	5.000	0.000	5.00	27,865.00
0250	60076094	000	FIBER OPTIC FUSION SPLICE	EA	17.150	492.000	0.000	504.00	8,643.60
0260	60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	10.850	10,920.000	0.000	11,770.00	127,704.50
0265	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	21.800	240.000	0.000	400.00	8,720.00
0270	60166013	000	ITS MULTI-DUCT CND (RMC)	LF	63.550	1,165.000	0.000	1,872.00	118,965.60
0275	60176001	000	COMMUNICATION HUB BUILDING	EA	27,745.000	3.000	0.000	3.25	90,171.25
0280	60276003	000	CONDUIT (PREPARE)	LF	0.460	85,370.000	0.000	67,290.00	30,953.40
0285	60286002	000	INSTALL DMS (FOUNDATION MTD CABINET)	EA	13,150.000	3.000	0.000	3.00	39,450.00
0300	60356001	000	FIBER OPTIC VIDEO DATA TRANSMITTER	EA	1,375.000	9.000	0.000	9.00	12,375.00
0305	60356002	000	FIBER OPTIC VIDEO DATA RECEIVER	EA	1,375.000	9.000	0.000	9.00	12,375.00
0310	60646047	000	ITS POLE (55 FT)(110 MPH)	EA	15,973.000	9.000	0.000	9.00	143,757.00
0315	60646084	000	ITS POLE MNT CAB (TY 2)(CONF 2)	EA	7,620.000	9.000	0.000	9.00	68,580.00
0320	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	2,685.000	10.000	0.000	10.00	26,850.00
0530	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	1,837.22	1,837.22
0640	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	58,231.54	58,231.54
3002	96086002		UNIQUE CHANGE ORDER ITEM 2 Z-Bars	DOL	4,562.680	0.000	3.000	3.00	13,688.04

Category Subtotal $1,825,187.50

PROJECT NH 2018(415) **CONTROL** 002802092

CATEGORY 001 **DESCRIPTION** ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0070	04166006	000	DRILL SHAFT (48 IN)	LF	367.000	75.000	-75.000	0.000	0.00
0090	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	2,000.000	0.000	0.000	0.00
0095	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.550	2,000.000	0.000	0.000	0.00
0135	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	10.400	275.000	0.000	0.000	0.00
0165	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.750	2,520.000	0.000	0.000	0.00
0170	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	2,525.000	0.000	0.000	0.00
0185	06206015	000	ELEC CONDR (NO.2) BARE	LF	1.650	7,435.000	0.000	0.000	0.00
0190	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	1.850	21,535.000	0.000	0.000	0.00
0195	06216003	000	TRAY CABLE (3 CONDR) (10 AWG)	LF	2.400	6,240.000	0.000	0.000	0.00
0200	06246001	000	GROUND BOX TY A (122311)	EA	534.000	43.000	-43.000	0.000	0.00
0210	06506021	000	INS OH SN SUP(25 FT BAL TEE)	EA	17,605.000	2.000	-2.000	0.000	0.00
0215	06506028	000	INS OH SN SUP(30 FT BAL TEE)	EA	19,855.000	1.000	-1.000	0.000	0.00
0225	06876001	000	PED POLE ASSEMBLY	EA	1,857.000	2.000	0.000	0.000	0.00
0230	60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	15,115.000	1.000	0.000	0.000	0.00
0255	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	14,120.000	9.000	0.000	0.000	0.00
0290	60296001	000	RADAR VEHICLE SENSING DEVICE	EA	9,345.000	2.000	0.000	0.000	0.00
0295	60336006	000	CTMS RELOCATION (MVD)	EA	3,605.000	1.000	0.000	0.000	0.00
0400	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0410	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0420	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0430	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0440	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0450	96046001		CONTRACTOR FORCE ACCOUNT 1 (lane closure assessment fee)	DOL	-1.000	1.000	0.000	0.000	0.00
0460	96056001		A+B CREDIT OR DAMAGE	DOL	1.000	1,000.000	0.000	0.000	0.00
0470	96056002		RUC CREDIT OR DAMAGE	DOL	1.000	1,000.000	0.000	0.000	0.00
0480	96056003		RUC DAMAGE ONLY	DOL	1.000	1,000.000	0.000	0.000	0.00
0490	96056004		RUC/A+B (CREDIT PAID BY THIRD PARTY)	DOL	1.000	1,000.000	0.000	0.000	0.00
0500	96056005		CALD CREDIT FOR EARLY COMPLETION	DOL	1.000	1,000.000	0.000	0.000	0.00
0510	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00
0520	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0540	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0550	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0560	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0570	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0580	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0590	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0600	96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	5,000.000	0.000	0.000	0.00
0610	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0620	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0630	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT NH 2018(415) **CONTROL** 002802092

CATEGORY NO CATEGORY **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
201	96086001		UNIQUE CHANGE ORDER ITEM 1 Type 1 Ground Box with Security Lid	DOL	2,331.650	0.000	43.000	76.00	177,205.40

Category Subtotal 177,205.40

TOTAL ITEM EARNINGS THIS CONTRACT **$2,002,392.90**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
04166005	000	DRILL SHAFT (42 IN)	LF	325.000	135.00	186.000	60,450.00
04166023		DRILL SHAFT (SIGN MTS) (54 IN)	LF	686.790	0.00	78.000	53,569.62
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	405.000	27.00	27.000	10,935.00
05006001	000	MOBILIZATION	LS	75,100.000	1.00	0.900	67,590.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,940.000	18.00	18.000	52,920.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	25.150	525.00	525.000	13,203.75
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,056.000	3.00	3.000	3,168.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,623.500	3.00	3.000	7,870.50
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.300	9,010.00	18,890.000	156,787.00
06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	7.050	10,700.00	11,157.000	78,656.85
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.450	510.00	650.000	4,192.50
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.900	1,785.00	1,460.000	29,054.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.750	665.00	770.000	12,897.50
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.250	100.00	50.000	662.50
06186070	000	CONDT (RM) (2")	LF	26.900	245.00	200.000	5,380.00
06186074	000	CONDT (RM) (3")	LF	51.450	1,165.00	1,922.000	98,886.90
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.620	38,120.00	21,000.000	13,020.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.550	835.00	80.000	124.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.700	1,670.00	100.000	170.00
06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	2,787.000	9.00	9.000	25,083.00
06506021		INS OH SN SUP(25 FT BAL TEE) New Price for Sign Support	EA	28,560.910	0.00	3.000	85,682.73
06546004	000	SIGN WALKWAY (36 IN) WITH HNDRL	LF	234.000	75.00	75.000	17,550.00
60076010	000	FIBER OPTIC CBL (SNGLE-MODE)(6 FIBER)	LF	2.200	50,695.00	52,695.000	115,929.00
60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	3.050	36,215.00	39,750.000	121,237.50
60076027	000	FIBER OPTIC PATCH PANEL (144 POSITION)	EA	5,573.000	5.00	5.000	27,865.00
60076094	000	FIBER OPTIC FUSION SPLICE	EA	17.150	492.00	504.000	8,643.60
60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	10.850	10,920.00	11,770.000	127,704.50
60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	21.800	240.00	400.000	8,720.00
60166013	000	ITS MULTI-DUCT CND (RMC)	LF	63.550	1,165.00	1,872.000	118,965.60
60176001	000	COMMUNICATION HUB BUILDING	EA	27,745.000	3.00	3.250	90,171.25
60276003	000	CONDUIT (PREPARE)	LF	0.460	85,370.00	67,290.000	30,953.40
60286002	000	INSTALL DMS (FOUNDATION MTD CABINET)	EA	13,150.000	3.00	3.000	39,450.00
60356001	000	FIBER OPTIC VIDEO DATA TRANSMITTER	EA	1,375.000	9.00	9.000	12,375.00
60356002	000	FIBER OPTIC VIDEO DATA RECEIVER	EA	1,375.000	9.00	9.000	12,375.00
60646047	000	ITS POLE (55 FT)(110 MPH)	EA	15,973.000	9.00	9.000	143,757.00
60646084	000	ITS POLE MNT CAB (TY 2)(CONF 2)	EA	7,620.000	9.00	9.000	68,580.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	2,685.000	10.00	10.000	26,850.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	58,231.540	58,231.54
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	1,837.220	1,837.22
96086001		UNIQUE CHANGE ORDER ITEM 1 Type 1 Ground Box with Security Lid	DOL	2,331.650	0.00	76.000	177,205.40
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,562.680	0.00	3.000	13,688.04

TOTAL ITEM EARNINGS TO DATE	$2,002,392.90