



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **002815056**
 PROJECT: **STP 2B20(172)HES**
 CONTRACT: **08203049**
 AWARD AMOUNT: **\$537,329.15**
 PROJECTED AMOUNT: **\$537,329.15**
 ADJ. PROJECTED AMOUNT: **\$1,278,793.95**
 CONTRACTOR: **THIRD COAST SERVICES LLC**

HIGHWAY: **SH 87**
 DISTRICT NAME: **BEAUMONT**
 COUNTY: **ORANGE**
 AREA ENGINEER: **David Collins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **98.17**
 % RETAINAGE: **0.00**

LETTING DATE: **08/05/2020**
 AWARD DATE: **08/27/2020**
 NOTICE TO PROCEED DATE: **09/15/2020**
 WORK BEGIN DATE: **10/20/2021**
 ACCEPTED DATE: **09/30/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS | \$1,388,824.80 | \$1,388,824.80 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$1,388,824.80 | \$1,388,824.80 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$1,388,824.80 | \$1,388,824.80 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/20/2021
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 41
C. O. ADJUSTED DAYS: 123
CURRENT DAYS: 164
DAYS CHARGED TO DATE: 161
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|--------------------|
| 09/26/2023 | | 1 | AWAIT FINAL ACCEPT |
| 09/27/2023 | | 1 | AWAIT FINAL ACCEPT |
| 09/28/2023 | | 1 | AWAIT FINAL ACCEPT |
| 09/29/2023 | | 1 | AWAIT FINAL ACCEPT |
| 09/30/2023 | | 1 | WORK COMPL & ACCEP |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------------|--------------|---------------|
| 5 | 0 | 5 |
| | | <hr/> |
| AWAIT FINAL ACCEPT | | 4 |
| WORK COMPL & ACCE | | 1 |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2B20(172)HES CONTROL 002815056
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0060 | 04166006 | 000 | DRILL SHAFT (48 IN) | LF | 450.000 | 80.000 | 0.000 | 80.00 | 36,000.00 |
| 0065 | 05006001 | 000 | MOBILIZATION | LS | 52,000.000 | 1.000 | 0.000 | 0.90 | 46,800.00 |
| 0075 | 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2,900.000 | 3.000 | 7.000 | 10.00 | 29,000.00 |
| 0095 | 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 25.000 | 40.000 | 0.000 | 40.00 | 1,000.00 |
| 0100 | 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 225.000 | 41.000 | 0.000 | 6.00 | 1,350.00 |
| 0105 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 2.000 | 120.000 | 0.000 | 120.00 | 240.00 |
| 0110 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 1.600 | 240.000 | 0.000 | 240.00 | 384.00 |
| 0115 | 06246006 | 000 | GROUND BOX TY BATTERY (162915)W/APRON | EA | 1,700.000 | 4.000 | 0.000 | 4.00 | 6,800.00 |
| 0120 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 75.000 | 93.000 | 0.000 | 93.00 | 6,975.00 |
| 0195 | 06686076 | 000 | PREFAB PAV MRK TY C (W) (24") (SLD) | LF | 15.000 | 1,530.000 | -1,302.000 | 240.00 | 3,600.00 |
| 0240 | 06776019 | 000 | ELIM EXT PAV MRK & MRKS (36")(YLD TRI) | EA | 11.000 | 76.000 | -57.000 | 19.00 | 209.00 |
| 0245 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 2.500 | 120.000 | 0.000 | 120.00 | 300.00 |
| 0250 | 06856004 | 000 | INSTL RDS FL SH BCN ASSM (SOLAR PWRD) | EA | 3,500.000 | 4.000 | 0.000 | 4.00 | 14,000.00 |
| 0255 | 06856006 | 000 | REMOV RDS FL SH BCN AM (SOLAR PWRD) | EA | 400.000 | 4.000 | 0.000 | 4.00 | 1,600.00 |
| 0260 | 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | EA | 17,500.000 | 4.000 | 0.000 | 4.00 | 70,000.00 |
| 0265 | 06866053 | | INS TRF SIG PL AM(S)1 ARM(50') CO#6 Mast Arms | EA | 5,682.000 | 0.000 | 4.000 | 4.00 | 22,728.00 |
| 0295 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.000 | 0.000 | 22,508.40 | 22,508.40 |
| 0300 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 3,334.90 | 3,334.90 |
| 0305 | 04166029 | | DRILL SHAFT (RDWY ILL POLE) (30 IN) CO#1 | LF | 150.000 | 0.000 | 350.000 | 350.00 | 52,500.00 |
| 0310 | 06106214 | | IN RD IL (TY SA) 40T-8 (250W EQ) LED CO#1 | EA | 3,125.000 | 0.000 | 35.000 | 35.00 | 109,375.00 |
| 0315 | 06186024 | | CONDT (PVC) (SCH 40) (2") (BORE) CO#1 | LF | 6.500 | 0.000 | 1,099.000 | 1,554.05 | 10,101.30 |
| 0320 | 06186024 | | CONDT (PVC) (SCH 40) (2") (BORE) CO#1 | LF | 12.000 | 0.000 | 4,594.000 | 5,082.00 | 60,984.00 |
| 0325 | 06206004 | | ELEC CONDR (NO.12) INSULATED CO#1 | LF | 0.850 | 0.000 | 11,386.000 | 11,384.00 | 9,676.40 |
| 0330 | 06206006 | | ELEC CONDR (NO.10) INSULATED CO#1 | LF | 0.900 | 0.000 | 5,693.000 | 5,710.00 | 5,139.00 |
| 0335 | 06246002 | | GROUND BOX TY A (122311)W/APRON CO#1 | EA | 650.000 | 0.000 | 36.000 | 33.00 | 21,450.00 |
| 0340 | 06286054 | | ELC SRV TY A 240/480 060(SS)SS(E)SP(O) CO#1 | EA | 5,900.000 | 0.000 | 4.000 | 6.00 | 35,400.00 |
| 0345 | 06686092 | | PREFAB PAV MRK TY C (W) (36")(YLD TRI) CO#1 | EA | 37.120 | 0.000 | 18.000 | 19.00 | 705.28 |
| 0350 | 06776007 | | ELIM EXT PAV MRK & MRKS (24") CO#1 | LF | 3.710 | 0.000 | 352.000 | 336.00 | 1,246.56 |
| 0355 | 01006001 | | PREPARING ROW CO#1 | AC | 6,363.000 | 0.000 | 1.000 | 1.00 | 6,363.00 |
| 0360 | 01006003 | | PREPARING ROW(TREE)(5" TO 12" DIA) CO#1 | EA | 593.880 | 0.000 | 7.000 | 10.00 | 5,938.80 |

| CATEGORY | | 001 | | DESCRIPTION | ROADWAY ITEMS | | | | |
|----------|-----------|--------|--|-------------|---------------|--------------|-----------------|------------------|------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 0365 | 01006004 | | PREPARING ROW(TREE)(12" TO 24" DIA) CO#1 | EA | 1,028.690 | 0.000 | 7.000 | 36.00 | 37,032.84 |
| 0370 | 01046015 | | REMOVING CONC (SIDEWALKS) CO#1 | SY | 18.980 | 0.000 | 62.000 | 80.00 | 1,518.39 |
| 0375 | 01326001 | | EMBANKMENT (FINAL)(ORD COMP)(TY A) CO#1 | CY | 99.370 | 0.000 | 222.000 | 649.60 | 64,550.74 |
| 0380 | 01626002 | | BLOCK SODDING CO#1 | SY | 5.290 | 0.000 | 5,430.000 | 5,430.00 | 28,724.70 |
| 0390 | 07606001 | | DITCH CLEANING AND RESHAPING (FOOT) CO#1 | LF | 4.000 | 0.000 | 200.000 | 50.00 | 200.00 |
| 0395 | 04646003 | | RC PIPE (CL III)(18 IN) CO#1 | LF | 83.780 | 0.000 | 8.000 | 8.00 | 670.24 |
| 0400 | 04646005 | | RC PIPE (CL III)(24 IN) CO#1 | LF | 106.050 | 0.000 | 48.000 | 24.00 | 2,545.20 |
| 0410 | 04676363 | | SET (TY II) (18 IN) (RCP) (6: 1) (P) CO#1 | EA | 846.280 | 0.000 | 1.000 | 1.00 | 846.28 |
| 0415 | 04676395 | | SET (TY II) (24 IN) (RCP) (6: 1) (P) CO#1 | EA | 1,216.390 | 0.000 | 4.000 | 2.00 | 2,432.78 |
| 0425 | 04966004 | | REMOV STR (SET) CO#1 | EA | 445.410 | 0.000 | 7.000 | 1.00 | 445.41 |
| 0430 | 04966007 | | REMOV STR (PIPE) CO#1 | LF | 26.510 | 0.000 | 8.000 | 8.00 | 212.08 |
| 0435 | 05066041 | | BIODEG EROSN CONT LOGS (INSTL) (12") CO#1 | LF | 6.200 | 0.000 | 1,300.000 | 2,333.00 | 14,464.60 |
| 0440 | 05066043 | | BIODEG EROSN CONT LOGS (REMOVE) CO#1 | LF | 2.390 | 0.000 | 1,300.000 | 1,099.00 | 2,626.61 |
| 0445 | 05306004 | | DRIVEWAYS (CONC) CO#1 | SY | 154.710 | 0.000 | 212.000 | 320.43 | 49,573.72 |
| 0450 | 05306005 | | DRIVEWAYS (ACP) CO#1 | SY | 222.760 | 0.000 | 473.000 | 473.00 | 105,365.48 |
| 0451 | 05306005 | | DRIVEWAYS (ACP) CO#5: Additional Work | SY | 207.550 | 0.000 | 392.000 | 397.22 | 82,443.02 |
| 0455 | 05316001 | | CONC SIDEWALKS (4") CO#1 | SY | 59.920 | 0.000 | 2,666.000 | 1,975.11 | 118,348.77 |
| 0460 | 05316004 | | CURB RAMPS (TY 1) CO#1 | EA | 1,972.530 | 0.000 | 72.000 | 73.00 | 143,994.69 |
| 0465 | 05316010 | | CURB RAMPS (TY 7) CO#1 | EA | 2,139.030 | 0.000 | 11.000 | 11.00 | 23,529.33 |
| 0470 | 05316015 | | CURB RAMPS (TY 20) CO#1 | EA | 4,148.680 | 0.000 | 2.000 | 2.00 | 8,297.36 |
| 0475 | 05316016 | | CURB RAMPS (TY 21) CO#1 | EA | 2,375.520 | 0.000 | 17.000 | 21.00 | 49,885.92 |
| 0480 | 01046021 | | REMOVING CONC (CURB) CO#1 | LF | 19.090 | 0.000 | 605.000 | 3,127.70 | 59,707.81 |
| 0485 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO#4: Remove and Replace Inlet | DOL | 5,700.190 | 0.000 | 1.000 | 1.00 | 5,700.19 |

Category Subtotal \$1,388,824.80

PROJECT STP 2B20(172)HES CONTROL 002815056

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0070 | 50036003 | 000 | RETROFIT DET WARN SURF(SURF APP OR CIP) | SF | 160.000 | 298.000 | -298.000 | 0.000 | 0.00 |
| 0080 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 550.000 | 74.000 | -74.000 | 0.000 | 0.00 |
| 0085 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 7,994.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0090 | 60496001 | 000 | LONG CHANNEL MOUNT CURB SYS (INSTALL) | LF | 50.000 | 2,744.000 | -2,744.000 | 0.000 | 0.00 |
| 0125 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 875.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0130 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 550.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 385.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 06666035 | 007 | REFL PAV MRK TY I (W)8"(SLD)(090MIL) | LF | 1.500 | 898.000 | -898.000 | 0.000 | 0.00 |
| 0145 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.150 | 43,427.000 | -43,427.000 | 0.000 | 0.00 |
| 0150 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.250 | 898.000 | -898.000 | 0.000 | 0.00 |
| 0155 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 0.350 | 1,642.000 | -1,642.000 | 0.000 | 0.00 |
| 0160 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 0.600 | 1,530.000 | -1,530.000 | 0.000 | 0.00 |
| 0165 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 28.000 | 8.000 | -8.000 | 0.000 | 0.00 |
| 0170 | 06666237 | 007 | PAVEMENT SEALER (LNDP ARROW) | EA | 56.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0175 | 06666299 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(090MIL) | LF | 0.300 | 7,388.000 | -7,388.000 | 0.000 | 0.00 |
| 0180 | 06666302 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(090MIL) | LF | 1.000 | 24,881.000 | -24,881.000 | 0.000 | 0.00 |
| 0185 | 06666311 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL) | LF | 0.250 | 862.000 | -862.000 | 0.000 | 0.00 |
| 0190 | 06666314 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL) | LF | 0.500 | 10,296.000 | -10,296.000 | 0.000 | 0.00 |
| 0200 | 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 224.000 | 8.000 | -8.000 | 0.000 | 0.00 |
| 0205 | 06686083 | 000 | PREFAB PAV MRK TY C (W) (LNDP ARROW) | EA | 476.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0210 | 06686106 | 000 | PREFAB PAV MRK TY C (Y) (12") (SLD) | LF | 7.000 | 1,642.000 | -1,642.000 | 0.000 | 0.00 |
| 0215 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.000 | 140.000 | -140.000 | 0.000 | 0.00 |
| 0220 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.000 | 470.000 | -470.000 | 0.000 | 0.00 |
| 0225 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.200 | 31,725.000 | -31,725.000 | 0.000 | 0.00 |
| 0230 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.750 | 540.000 | -540.000 | 0.000 | 0.00 |
| 0235 | 06776009 | 000 | ELIM EXT PAV MRK & MRKS (DBL ARROW) | EA | 56.000 | 4.000 | -4.000 | 0.000 | 0.00 |
| 0280 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0285 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0290 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 4,000.000 | 0.000 | 0.000 | 0.00 |
| 0385 | 01686001 | | VEGETATIVE WATERING | MG | 72.540 | 0.000 | 7.000 | 0.000 | 0.00 |
| | | | CO#1 | | | | | | |
| 0405 | 04646007 | | RC PIPE (CL III)(30 IN) | LF | 155.890 | 0.000 | 48.000 | 0.000 | 0.00 |
| | | | CO#1 | | | | | | |
| 0420 | 04676423 | | SET (TY II) (30 IN) (RCP) (6: 1) (P) | EA | 3,923.850 | 0.000 | 4.000 | 0.000 | 0.00 |
| | | | CO#1 | | | | | | |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,388,824.80

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 01006001 | | PREPARING ROW CO#1 | AC | 6,363.000 | 0.00 | 1.000 | 6,363.00 |
| 01006003 | | PREPARING ROW(TREE)(5" TO 12" DIA) CO#1 | EA | 593.880 | 0.00 | 10.000 | 5,938.80 |
| 01006004 | | PREPARING ROW(TREE)(12" TO 24" DIA) CO#1 | EA | 1,028.690 | 0.00 | 36.000 | 37,032.84 |
| 01046015 | | REMOVING CONC (SIDEWALKS) CO#1 | SY | 18.980 | 0.00 | 80.000 | 1,518.39 |
| 01046021 | | REMOVING CONC (CURB) CO#1 | LF | 19.090 | 0.00 | 3,127.700 | 59,707.81 |
| 01326001 | | EMBANKMENT (FINAL)(ORD COMP)(TY A) CO#1 | CY | 99.370 | 0.00 | 649.600 | 64,550.74 |
| 01626002 | | BLOCK SODDING CO#1 | SY | 5.290 | 0.00 | 5,430.000 | 28,724.70 |
| 04166006 | 000 | DRILL SHAFT (48 IN) | LF | 450.000 | 80.00 | 80.000 | 36,000.00 |
| 04166029 | | DRILL SHAFT (RDWY ILL POLE) (30 IN) CO#1 | LF | 150.000 | 0.00 | 350.000 | 52,500.00 |
| 04646003 | | RC PIPE (CL III)(18 IN) CO#1 | LF | 83.780 | 0.00 | 8.000 | 670.24 |
| 04646005 | | RC PIPE (CL III)(24 IN) CO#1 | LF | 106.050 | 0.00 | 24.000 | 2,545.20 |
| 04676363 | | SET (TY II) (18 IN) (RCP) (6: 1) (P) CO#1 | EA | 846.280 | 0.00 | 1.000 | 846.28 |
| 04676395 | | SET (TY II) (24 IN) (RCP) (6: 1) (P) CO#1 | EA | 1,216.390 | 0.00 | 2.000 | 2,432.78 |
| 04966004 | | REMOV STR (SET) CO#1 | EA | 445.410 | 0.00 | 1.000 | 445.41 |
| 04966007 | | REMOV STR (PIPE) CO#1 | LF | 26.510 | 0.00 | 8.000 | 212.08 |
| 05006001 | 000 | MOBILIZATION | LS | 52,000.000 | 1.00 | 0.900 | 46,800.00 |
| 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2,900.000 | 3.00 | 10.000 | 29,000.00 |
| 05066041 | | BIODEG EROSN CONT LOGS (IN STL) (12") CO#1 | LF | 6.200 | 0.00 | 2,333.000 | 14,464.60 |
| 05066043 | | BIODEG EROSN CONT LOGS (REMOVE) CO#1 | LF | 2.390 | 0.00 | 1,099.000 | 2,626.61 |
| 05306004 | | DRIVEWAYS (CONC) CO#1 | SY | 154.710 | 0.00 | 320.430 | 49,573.72 |
| 05306005 | | DRIVEWAYS (ACP) CO#5: Additional Work | SY | 207.550 | 0.00 | 397.220 | 82,443.02 |
| 05306005 | | DRIVEWAYS (ACP) CO#1 | SY | 222.760 | 0.00 | 473.000 | 105,365.48 |
| 05316001 | | CONC SIDEWALKS (4") CO#1 | SY | 59.920 | 0.00 | 1,975.113 | 118,348.77 |
| 05316004 | | CURB RAMPS (TY 1) CO#1 | EA | 1,972.530 | 0.00 | 73.000 | 143,994.69 |

| CONTRACT ID | 002815056 | ESTIMATE | 0030 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|--|------|-------------------------------|------------|----------|------------|------------|
| 05316010 | | CURB RAMPS (TY 7) CO#1 | | EA | 2,139.030 | 0.00 | 11.000 | 23,529.33 |
| 05316015 | | CURB RAMPS (TY 20) CO#1 | | EA | 4,148.680 | 0.00 | 2.000 | 8,297.36 |
| 05316016 | | CURB RAMPS (TY 21) CO#1 | | EA | 2,375.520 | 0.00 | 21.000 | 49,885.92 |
| 06106214 | | IN RD IL (TY SA) 40T-8 (250W EQ) LED CO#1 | | EA | 3,125.000 | 0.00 | 35.000 | 109,375.00 |
| 06186024 | | CONDT (PVC) (SCH 40) (2") (BORE) CO#1 | | LF | 6.500 | 0.00 | 1,554.046 | 10,101.30 |
| 06186024 | | CONDT (PVC) (SCH 40) (2") (BORE) CO#1 | | LF | 12.000 | 0.00 | 5,082.000 | 60,984.00 |
| 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | | LF | 25.000 | 40.00 | 40.000 | 1,000.00 |
| 06206004 | | ELEC CONDR (NO.12) INSULATED CO#1 | | LF | 0.850 | 0.00 | 11,384.000 | 9,676.40 |
| 06206006 | | ELEC CONDR (NO.10) INSULATED CO#1 | | LF | 0.900 | 0.00 | 5,710.000 | 5,139.00 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | | LF | 2.000 | 120.00 | 120.000 | 240.00 |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | | LF | 1.600 | 240.00 | 240.000 | 384.00 |
| 06246002 | | GROUND BOX TY A (122311)W/APRON CO#1 | | EA | 650.000 | 0.00 | 33.000 | 21,450.00 |
| 06246006 | 000 | GROUND BOX TY BATTERY (162915)W/APRON | | EA | 1,700.000 | 4.00 | 4.000 | 6,800.00 |
| 06286054 | | ELC SRV TY A 240/480 060(SS)SS(E)SP(O) CO#1 | | EA | 5,900.000 | 0.00 | 6.000 | 35,400.00 |
| 06366001 | 001 | ALUMINUM SIGNS (TY A) | | SF | 75.000 | 93.00 | 93.000 | 6,975.00 |
| 06686076 | 000 | PREFAB PAV MRK TY C (W) (24") (SLD) | | LF | 15.000 | 1,530.00 | 240.000 | 3,600.00 |
| 06686092 | | PREFAB PAV MRK TY C (W) (36")(YLD TRI) CO#1 | | EA | 37.120 | 0.00 | 19.000 | 705.28 |
| 06776007 | | ELIM EXT PAV MRK & MRKS (24") CO#1 | | LF | 3.710 | 0.00 | 336.000 | 1,246.56 |
| 06776019 | 000 | ELIM EXT PAV MRK & MRKS (36")(YLD TRI) | | EA | 11.000 | 76.00 | 19.000 | 209.00 |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | | LF | 2.500 | 120.00 | 120.000 | 300.00 |
| 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | | EA | 3,500.000 | 4.00 | 4.000 | 14,000.00 |
| 06856006 | 000 | REMOV RDS D FLSH BCN AM (SOLAR PWRD) | | EA | 400.000 | 4.00 | 4.000 | 1,600.00 |
| 06866053 | | INS TRF SIG PL AM(S)1 ARM(50') CO#6 Mast Arms | | EA | 5,682.000 | 4.00 | 4.000 | 22,728.00 |
| 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | | EA | 17,500.000 | 4.00 | 4.000 | 70,000.00 |
| 07606001 | | DITCH CLEANING AND RESHAPING (FOOT) CO#1 | | LF | 4.000 | 0.00 | 50.000 | 200.00 |
| 61856005 | 002 | TMA (MOBILE OPERATION) | | DAY | 225.000 | 41.00 | 6.000 | 1,350.00 |
| 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | | DOL | 1.000 | 1,000.00 | 22,508.400 | 22,508.40 |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | | DOL | 1.000 | 1,000.00 | 3,334.900 | 3,334.90 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 CO#4: Remove and Replace Inlet | | DOL | 5,700.190 | 0.00 | 1.000 | 5,700.19 |

TOTAL ITEM EARNINGS TO DATE \$1,388,824.80