



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **004909087**
 PROJECT: **C 49-9-87**
 CONTRACT: **12213210**
 AWARD AMOUNT: **\$4,137,992.91**
 PROJECTED AMOUNT: **\$4,193,987.91**
 ADJ. PROJECTED AMOUNT: **\$4,205,086.91**
 CONTRACTOR: **LARRY YOUNG PAVING, INC.**

HIGHWAY: **BS 6-R**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **James Robbins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **70.56**
 % TIME USED: **114.57**
 % RETAINAGE: **0.00**

LETTING DATE: **12/02/2021**
 AWARD DATE: **12/09/2021**
 NOTICE TO PROCEED DATE: **01/20/2022**
 WORK BEGIN DATE: **05/13/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,967,083.68	\$2,686,621.60	\$280,462.08
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,967,083.68	\$2,686,621.60	\$280,462.08
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$21,340.00)	(\$21,340.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,945,743.68	\$2,665,281.60	\$280,462.08

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/13/2022
TIME CHARGES BEGIN: 04/20/2022
BID DAYS: 151
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 151
DAYS CHARGED TO DATE: 173
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 22
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 22
 DAYS AT PER DAY \$970.00
TOTAL: \$21,340.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2023		1	SUNDAY
10/02/2023		1	UTILITY CONFLICT
10/03/2023		1	UTILITY CONFLICT
10/04/2023		1	UTILITY CONFLICT
10/05/2023		1	RAIN
10/06/2023		1	UTILITY CONFLICT
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	UTILITY CONFLICT
10/10/2023		1	UTILITY CONFLICT
10/11/2023		1	RAIN
10/12/2023		1	UTILITY CONFLICT
10/13/2023		1	UTILITY CONFLICT
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	UTILITY CONFLICT
10/17/2023		1	UTILITY CONFLICT
10/18/2023		1	UTILITY CONFLICT
10/19/2023		1	UTILITY CONFLICT
10/20/2023		1	UTILITY CONFLICT
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	UTILITY CONFLICT
10/24/2023		1	UTILITY CONFLICT
10/25/2023		1	UTILITY CONFLICT
10/26/2023		1	RAIN
10/27/2023		1	UTILITY CONFLICT
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023		1	RAIN
10/31/2023		1	UTILITY CONFLICT

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
RAIN		4
SATURDAY		4
SUNDAY		5
UTILITY CONFLICT		18

WORK PERFORMED THIS PERIOD

PROJECT C 49-9-87 CONTROL 004909087
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0300	04656026	001	INLET (COMPL)(PCO)(6FT)(LEFT)	EA	8,700.000	2.000	\$17,400.00
0395	05296008	000	CONC CURB & GUTTER (TY II)	LF	22.000	226.000	\$4,972.00
1050	96016001		MATERIAL ON HAND	DOL	1.000	258,090.080	\$258,090.08

Total Bid Quantity	QTY Paid To Date
3.00	5.00
2,966.00	3,727.00
1,000.00	275,107.63

TOTAL ITEM EARNINGS THIS ESTIMATE

\$280,462.08

CONTRACT LINE ITEMS

PROJECT C 49-9-87 CONTROL 004909087
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	4,900.000	40.400	0.000	36.80	180,320.00
0065	01046001	000	REMOVING CONC (PAV)	SY	13.000	2,619.000	0.000	2,492.00	32,396.00
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	7.300	35.000	0.000	61.67	450.19
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.300	1,202.000	0.000	1,202.00	9,976.60
0085	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	5.700	3,558.000	0.000	3,541.00	20,183.70
0090	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	10.000	1,569.000	0.000	1,377.42	13,774.20
0095	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	15.000	1,800.000	0.000	828.67	12,430.05
0100	01106001	000	EXCAVATION (ROADWAY)	CY	22.000	1,329.000	0.000	2,351.26	51,727.70
0105	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	27.000	908.000	0.000	218.43	5,897.53
0110	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.100	12,235.000	0.000	5,367.00	16,637.69
0135	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	1,300.000	2.500	0.000	22.98	29,874.00
0140	02606027	000	LIME TRT (EXST MATL)(8")	SY	13.500	2,162.000	0.000	1,872.36	25,276.87
0145	02766092	000	CM TRT(PT MX)(CL M)(TY D)(GR 4)(FN POS)	CY	120.000	695.000	0.000	1,256.64	150,796.80
0150	30776001	000	SP MIXES SP-B PG64-22	TON	110.000	715.000	0.000	1,066.16	117,277.60
0155	30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	120.000	325.000	0.000	103.03	12,363.60
0160	30846001	000	BONDING COURSE	GAL	15.000	183.000	0.000	320.00	4,800.00
0175	03406106	003	D-GR HMA(SQ) TY-D PG64-22	TON	140.000	84.000	0.000	86.84	12,157.60
0180	03606006	000	CONC PVMT (CONT REINF - CRCP) (12")	SY	90.500	2,792.000	0.000	1,016.02	91,949.81
0220	04006001	000	STRUCT EXCAV	CY	12.500	1,279.000	0.000	4,086.15	51,076.89
0225	04006005	000	CEM STABIL BKFL	CY	62.000	1,149.000	0.000	2,351.59	145,798.58
0230	04006007	000	CUT & RESTORE CONC PAVING	SY	110.000	148.000	0.000	254.01	27,941.10
0240	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.400	1,741.000	0.000	1,533.00	613.20
0245	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.400	132.000	0.000	486.00	194.40
0260	04326001	000	RIPRAP (CONC)(4 IN)	CY	450.000	13.000	0.000	6.50	2,925.00
0265	04326001	000	RIPRAP (CONC)(4 IN)	CY	450.000	4.000	0.000	3.48	1,566.00
0270	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	240.000	1,336.000	0.000	1,332.00	319,680.00
0275	04646005	001	RC PIPE (CL III)(24 IN)	LF	61.000	405.000	0.000	409.00	24,949.00
0280	04656002	001	MANH (COMPL)(PRM)(48IN)	EA	7,000.000	6.000	0.000	4.00	28,000.00
0285	04656004	001	MANH (COMPL)(PRM)(72IN)	EA	11,000.000	2.000	0.000	2.00	22,000.00
0290	04656019	001	INLET (COMPL)(PCO)(4FT)(RIGHT)	EA	6,900.000	3.000	0.000	3.00	20,700.00
0295	04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,900.000	3.000	0.000	3.00	26,700.00
0300	04656026	001	INLET (COMPL)(PCO)(6FT)(LEFT)	EA	8,700.000	3.000	0.000	5.00	43,500.00
0305	04656027	001	INLET (COMPL)(PCO)(6FT)(RIGHT)	EA	9,200.000	2.000	0.000	2.00	18,400.00
0310	04656028	001	INLET (COMPL)(PCO)(6FT)(BOTH)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0320	04656161	001	INLET(COMPL)(PAZD)(FG)(5FTX5FT-3FTX3FT)	EA	7,300.000	3.000	0.000	3.00	21,900.00
0325	04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	7,500.000	1.000	0.000	1.00	7,500.00
0330	04966002	000	REMOV STR (INLET)	EA	300.000	12.000	0.000	14.00	4,200.00
0335	04966003	000	REMOV STR (MANHOLE)	EA	300.000	1.000	0.000	2.00	600.00
0340	04966004	000	REMOV STR (SET)	EA	150.000	2.000	0.000	2.00	300.00
0345	04966007	000	REMOV STR (PIPE)	LF	19.500	981.000	0.000	824.00	16,068.00
0350	05006001	000	MOBILIZATION	LS	359,000.000	1.000	0.000	0.90	323,100.00
0355	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	11.000	0.000	11.00	33,000.00
0360	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.500	60.000	0.000	60.00	2,310.00
0375	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	5,735.000	0.000	2,445.00	7,824.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0385	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.600	1,842.000	0.000	2,003.00	13,219.80
0395	05296008	000	CONC CURB & GUTTER (TY II)	LF	22.000	2,966.000	0.000	3,727.00	81,994.00
0400	05306004	000	DRIVEWAYS (CONC)	SY	51.500	497.000	0.000	527.45	27,163.68
0405	05316003	000	CONC SIDEWALKS (6")	SY	46.500	2,929.000	0.000	2,497.37	116,127.73
0410	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	9.000	0.000	8.00	9,600.00
0425	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	4,700.000	4.000	0.000	3.00	14,100.00
0560	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,900.000	2.000	0.000	1.00	5,900.00
0600	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.500	2,303.000	-573.000	860.00	1,290.00
0605	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	8,364.000	-2,446.000	5,731.00	5,731.00
0610	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.900	3,710.000	-109.000	841.00	1,597.90
0615	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.800	263.000	20.000	80.00	704.00
0620	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	190.000	24.000	-1.000	5.00	950.00
0625	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	240.000	25.000	-2.000	5.00	1,200.00
0675	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.400	3,380.000	0.000	110.00	44.00
0680	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	352.000	0.000	27.00	148.50
0700	06666231	007	PAVEMENT SEALER (ARROW)	EA	11.000	25.000	0.000	1.00	11.00
0705	06666232	007	PAVEMENT SEALER (WORD)	EA	11.000	25.000	0.000	1.00	11.00
0735	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	240.000	25.000	0.000	1.00	240.00
0740	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	280.000	25.000	0.000	1.00	280.00
0830	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,600.000	1.000	0.000	1.00	4,600.00
0835	06816001	000	TEMP TRAF SIGNALS	EA	46,000.000	1.000	0.000	1.00	46,000.00
0955	70176017	000	SANITARY SEWER (8 IN) (PVC) (SDR 26)	LF	310.000	189.000	0.000	482.00	149,420.00
0960	70176051	000	MANHOLE (SAN SEWER) (4' DIA)	EA	13,000.000	4.000	0.000	4.00	52,000.00
0965	70176066	000	JCK BOR OR TUN CSNG(STL)(SAN SWR)(16IN)	LF	780.000	57.000	0.000	81.00	63,180.00
0970	70176076	000	ABANDON SANITARY SEWER (6IN)	EA	18.000	563.000	0.000	548.00	9,864.00
0980	70176098	000	CONNECTION TO EXIST MANHOLE (SAN SWR)	EA	1,200.000	2.000	0.000	2.00	2,400.00
0985	70176099	000	CONNECT EXIST SAN SWR TO MANHOLE	EA	1,200.000	1.000	0.000	1.00	1,200.00
1000	70176169	000	ABANDON MANHOLE	EA	3,800.000	1.000	0.000	2.00	7,600.00
1005	70176171	000	BYPASS PUMPING	LS	6,100.000	1.000	0.000	1.00	6,100.00
1010	70176190	000	SERVICE LATERALS	LF	120.000	30.000	0.000	20.00	2,400.00
1015	72726001	000	PIPE BURST HOST PIPE (6IN TO 8IN)(COMP)	LF	250.000	410.000	0.000	410.00	102,500.00
1050	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	275,107.63	275,107.63
1051	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	15,263.33	15,263.33

Category Subtotal \$2,967,083.68

PROJECT C 49-9-87 CONTROL 004909087

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	12.000	93.000	0.000	0.000	0.00
0084	01046024		REMOVING CONC (RETAINING WALLS)	SY	241.000	0.000	64.000	0.000	0.00
			Added by CO #03						
0115	01626002	000	BLOCK SODDING	SY	4.300	8,156.000	0.000	0.000	0.00
0120	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.300	4,079.000	0.000	0.000	0.00
0125	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.300	4,079.000	0.000	0.000	0.00

CONTRACT ID	004909087	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 11	
0130	01686001	000	VEGETATIVE WATERING	MG	29.000	163.000	0.000	0.000	0.00
0151	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-B PG64-22 (Bonus)						
0152	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			SP MIXES SP-B PG64-22 (Penalty)						
0153	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-B PG64-22 (Bonus)						
0154	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			SP MIXES SP-B PG64-22 (Penalty)						
0156	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-A PG76-22 (Bonus)						
0157	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-A PG76-22 (Penalty)						
0158	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-A PG76-22 (Bonus)						
0159	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-A PG76-22 (Penalty)						
0161	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	1,000.000	0.000	0.000	0.00
			Ride Bonus						
0162	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	-1.000	1.000	0.000	0.000	0.00
			Ride Penalty						
0165	03166029	002	ASPH (RC-250)	GAL	8.000	271.000	0.000	0.000	0.00
0170	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	200.000	8.000	0.000	0.000	0.00
0200	03606006	000	CONC PVMT (CONT REINF - CRCP) (12")	SY	90.500	499.000	0.000	0.000	0.00
0235	04016001	000	FLOWABLE BACKFILL	CY	89.500	25.000	0.000	0.000	0.00
0250	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	360.000	176.000	0.000	0.000	0.00
0255	04166088	000	DRILL SHAFT (RDWY ILL POLE) (24 IN)	LF	140.000	84.000	0.000	0.000	0.00
0315	04656042	001	INLET (COMPL)(PCU)(6FT)(LEFT)	EA	20,000.000	2.000	0.000	0.000	0.00
0365	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	26.500	622.000	0.000	0.000	0.00
0370	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.000	622.000	0.000	0.000	0.00
0380	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	5,735.000	0.000	0.000	0.00
0390	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	1,842.000	0.000	0.000	0.00
0415	05366002	000	CONC MEDIAN	SY	83.500	724.000	0.000	0.000	0.00
0420	05366005	000	CONCRETE MEDIAN (NOSE)	SY	100.000	11.000	0.000	0.000	0.00
0430	60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	3,500.000	2.000	0.000	0.000	0.00
0435	60046031	000	ITS COM CBL (ETHERNET)	LF	0.200	140.000	0.000	0.000	0.00
0440	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.000	7,645.000	0.000	0.000	0.00
0445	60166010	000	ITS MULTI-DUCT CND (PVC-80)	LF	33.000	3,220.000	0.000	0.000	0.00
0450	60166011	000	ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	69.500	460.000	0.000	0.000	0.00
0455	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,500.000	2.000	0.000	0.000	0.00
0460	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	390.000	2.000	0.000	0.000	0.00
0465	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	390.000	4.000	0.000	0.000	0.00
0470	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.000	2,065.000	0.000	0.000	0.00
0475	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	19.500	500.000	0.000	0.000	0.00
0480	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	505.000	0.000	0.000	0.00
0485	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.500	1,345.000	0.000	0.000	0.00
0490	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	36.000	215.000	0.000	0.000	0.00
0495	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	47.500	1,225.000	0.000	0.000	0.00
0500	61856002	002	TMA (STATIONARY)	DAY	160.000	150.000	0.000	0.000	0.00
0505	61856005	002	TMA (MOBILE OPERATION)	DAY	160.000	2.000	0.000	0.000	0.00
0510	61866008	000	ITS GND BOX(PCAST) TY 2 (366036)W/APRN	EA	6,400.000	3.000	0.000	0.000	0.00
0515	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.700	700.000	0.000	0.000	0.00

CONTRACT ID	004909087	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11	
0520	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	2,565.000	0.000	0.000	0.00
0525	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	2,810.000	0.000	0.000	0.00
0530	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	3,040.000	0.000	0.000	0.00
0535	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.600	35.000	0.000	0.000	0.00
0540	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	70.000	0.000	0.000	0.00
0545	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.300	5,130.000	0.000	0.000	0.00
0550	62036001	000	IN RD IL AM (TY ST) 35T-15 (250W) S	EA	7,100.000	14.000	0.000	0.000	0.00
0555	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	900.000	16.000	0.000	0.000	0.00
0565	63066001	000	VIVDS PROSR SYS	EA	9,900.000	2.000	0.000	0.000	0.00
0570	63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,700.000	8.000	0.000	0.000	0.00
0575	63066005	000	VIVDS CNTRL SOFTWARE	EA	520.000	2.000	0.000	0.000	0.00
0580	63066007	000	VIVDS CABLING	LF	2.600	2,065.000	0.000	0.000	0.00
0585	06366001	001	ALUMINUM SIGNS (TY A)	SF	31.000	158.000	0.000	0.000	0.00
0590	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	13.000	0.000	0.000	0.00
0595	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	28.000	0.000	0.000	0.00
0630	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	7,889.000	0.000	0.000	0.00
0635	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	3.300	603.000	0.000	0.000	0.00
0640	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	3.300	86.000	0.000	0.000	0.00
0645	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.200	132.000	0.000	0.000	0.00
0650	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.700	3,380.000	0.000	0.000	0.00
0655	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.700	352.000	0.000	0.000	0.00
0660	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.400	1,420.000	0.000	0.000	0.00
0665	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.400	630.000	0.000	0.000	0.00
0670	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.400	132.000	0.000	0.000	0.00
0685	06666205	007	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.400	220.000	0.000	0.000	0.00
0690	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.400	870.000	0.000	0.000	0.00
0695	06666230	007	PAVEMENT SEALER 24"	LF	0.300	757.000	0.000	0.000	0.00
0710	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.800	1,420.000	0.000	0.000	0.00
0715	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.800	630.000	0.000	0.000	0.00
0720	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.800	220.000	0.000	0.000	0.00
0725	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.800	870.000	0.000	0.000	0.00
0730	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.500	757.000	0.000	0.000	0.00
0745	06726007	000	REFL PAV MRKR TY I-C	EA	5.500	58.000	0.000	0.000	0.00
0750	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	22.000	0.000	0.000	0.00
0755	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.500	180.000	0.000	0.000	0.00
0760	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	11,406.000	-796.000	0.000	0.00
0765	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	4,520.000	0.000	0.000	0.00
0770	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.900	1,585.000	0.000	0.000	0.00
0775	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.900	1,290.000	0.000	0.000	0.00
0780	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	132.000	0.000	0.000	0.00
0785	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	420.000	0.000	0.000	0.00
0790	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	38.500	13.000	0.000	0.000	0.00
0795	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	44.000	12.000	0.000	0.000	0.00
0800	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	2,270.000	0.000	0.000	0.00
0805	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	3,512.000	0.000	0.000	0.00
0810	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	1,109.000	0.000	0.000	0.00
0815	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.010	25.000	0.000	0.000	0.00
0820	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.010	25.000	0.000	0.000	0.00
0825	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	31,000.000	2.000	0.000	0.000	0.00
0840	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	210.000	20.000	0.000	0.000	0.00
0845	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	210.000	14.000	0.000	0.000	0.00
0850	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	210.000	20.000	0.000	0.000	0.00

0855	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	210.000	20.000	0.000	0.000	0.00
0860	06826005	000	VEH SIG SEC (12")LED(RED)	EA	210.000	20.000	0.000	0.000	0.00
0865	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	210.000	10.000	0.000	0.000	0.00
0870	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	560.000	12.000	0.000	0.000	0.00
0875	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	160.000	24.000	0.000	0.000	0.00
0880	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	180.000	2.000	0.000	0.000	0.00
0885	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	210.000	4.000	0.000	0.000	0.00
0890	06846027	000	TRF SIG CBL (TY A)(14 AWG)(1 CONDR)	LF	1.400	3,815.000	0.000	0.000	0.00
0895	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.100	2,620.000	0.000	0.000	0.00
0900	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.300	2,795.000	0.000	0.000	0.00
0905	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.700	3,055.000	0.000	0.000	0.00
0910	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.700	2,560.000	0.000	0.000	0.00
0915	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	35,000.000	1.000	0.000	0.000	0.00
0920	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	37,000.000	1.000	0.000	0.000	0.00
0925	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	38,000.000	2.000	0.000	0.000	0.00
0930	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	34,000.000	1.000	0.000	0.000	0.00
0935	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	39,000.000	3.000	0.000	0.000	0.00
0940	06876001	000	PED POLE ASSEMBLY	EA	2,200.000	10.000	0.000	0.000	0.00
0945	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	840.000	12.000	0.000	0.000	0.00
0950	70176016	000	SANITARY SEWER (6 IN) (PVC) (SDR 26)	LF	300.000	10.000	0.000	0.000	0.00
0975	70176086	000	CUT AND RESTORE PAVEMENT	SY	65.000	176.000	0.000	0.000	0.00
0990	70176109	000	PRE-CONSTRUCTION TELEVISION INSPECTION	LF	4.900	781.000	0.000	0.000	0.00
0995	70176110	000	POST CONSTRUCTION TELEVISION INSPECTION	LF	4.900	848.000	0.000	0.000	0.00
1020	72736001	000	HORIZ DIRECTIONAL DRILL (SAN SEWER)(8")	LF	180.000	371.000	0.000	0.000	0.00
1052	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1060	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOT Connect	DOL	1.000	1,000.000	0.000	0.000	0.00
1061	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOT Connect	DOL	1.000	10,000.000	0.000	0.000	0.00
1062	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	40,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT C 49-9-87 CONTROL 004909091

CATEGORY 001 DESCRIPTION UTILITY ITEMS - CITY OF BRYAN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1500	04026001		TRENCH EXCAVATION PROTECTION Utility Item Added to SCSJ by CO #2	LF	0.400	0.000	0.000	0.000	0.00
1510	70176017		SANITARY SEWER (8 IN) (PVC) (SDR 26) Utility Item Added to SCSJ by CO #2	LF	310.000	0.000	0.000	0.000	0.00
1515	70176051		MANHOLE (SAN SEWER) (4' DIA) Utility Item Added to SCSJ by CO #2	EA	13,000.000	0.000	0.000	0.000	0.00

CONTRACT ID	004909087	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 11	
1520	70176066	JCK BOR OR TUN CSNG(STL)(SAN SWR)(16IN)	LF	780.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1525	70176076	ABANDON SANITARY SEWER (6IN)	EA	18.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1530	70176086	CUT AND RESTORE PAVEMENT	SY	65.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1535	70176098	CONNECTION TO EXIST MANHOLE (SAN SWR)	EA	1,200.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1540	70176099	CONNECT EXIST SAN SWR TO MANHOLE	EA	1,200.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1545	70176109	PRE-CONSTRUCTION TELEVISION INSPECTION	LF	4.900	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1550	70176110	POST CONSTRUCTION TELEVISION INSPECTION	LF	4.900	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1555	70176169	ABANDON MANHOLE	EA	3,800.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1560	70176171	BYPASS PUMPING	LS	6,100.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1565	70176190	SERVICE LATERALS	LF	120.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1570	72726001	PIPE BURST HOST PIPE (6IN TO 8IN)(COMP)	LF	250.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							
1575	72736001	HORIZ DIRECTIONAL DRILL (SAN SEWER)(8")	LF	180.000	0.000	0.000	0.000	0.00	
		Utility Item Added to SCSJ by CO #2							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,967,083.68

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,900.000	40.40	36.800	180,320.00
01046001	000	REMOVING CONC (PAV)	SY	13.000	2,619.00	2,492.000	32,396.00
01046009	000	REMOVING CONC (RIPRAP)	SY	7.300	35.00	61.670	450.19
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.300	1,202.00	1,202.000	9,976.60
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	5.700	3,558.00	3,541.000	20,183.70
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	10.000	1,569.00	1,377.420	13,774.20
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	15.000	1,800.00	828.670	12,430.05
01106001	000	EXCAVATION (ROADWAY)	CY	22.000	1,329.00	2,351.259	51,727.70
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	27.000	908.00	218.427	5,897.53
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.100	12,235.00	5,367.000	16,637.69
02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	1,300.000	2.50	22.980	29,874.00
02606027	000	LIME TRT (EXST MATL)(8")	SY	13.500	2,162.00	1,872.360	25,276.87
02766092	000	CM TRT(PT MX)(CL M)(TY D)(GR 4)(FN POS)	CY	120.000	695.00	1,256.640	150,796.80
03406106	003	D-GR HMA(SQ) TY-D PG64-22	TON	140.000	84.00	86.840	12,157.60
03606006	000	CONC PVMT (CONT REINF - CRCP) (12")	SY	90.500	2,792.00	1,016.020	91,949.81
04006001	000	STRUCT EXCAV	CY	12.500	1,279.00	4,086.150	51,076.89
04006005	000	CEM STABIL BKFL	CY	62.000	1,149.00	2,351.590	145,798.58
04006007	000	CUT & RESTORE CONC PAVING	SY	110.000	148.00	254.010	27,941.10
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.400	1,873.00	2,019.000	807.60
04326001	000	RIPRAP (CONC)(4 IN)	CY	450.000	17.00	9.980	4,491.00
04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	240.000	1,336.00	1,332.000	319,680.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	61.000	405.00	409.000	24,949.00
04656002	001	MANH (COMPL)(PRM)(48IN)	EA	7,000.000	6.00	4.000	28,000.00
04656004	001	MANH (COMPL)(PRM)(72IN)	EA	11,000.000	2.00	2.000	22,000.00
04656019	001	INLET (COMPL)(PCO)(4FT)(RIGHT)	EA	6,900.000	3.00	3.000	20,700.00
04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,900.000	3.00	3.000	26,700.00
04656026	001	INLET (COMPL)(PCO)(6FT)(LEFT)	EA	8,700.000	3.00	5.000	43,500.00
04656027	001	INLET (COMPL)(PCO)(6FT)(RIGHT)	EA	9,200.000	2.00	2.000	18,400.00
04656028	001	INLET (COMPL)(PCO)(6FT)(BOTH)	EA	10,000.000	1.00	1.000	10,000.00
04656161	001	INLET(COMPL)(PAZD)(FG)(5FTX5FT-3FTX3FT)	EA	7,300.000	3.00	3.000	21,900.00
04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	7,500.000	1.00	1.000	7,500.00
04966002	000	REMOV STR (INLET)	EA	300.000	12.00	14.000	4,200.00
04966003	000	REMOV STR (MANHOLE)	EA	300.000	1.00	2.000	600.00
04966004	000	REMOV STR (SET)	EA	150.000	2.00	2.000	300.00
04966007	000	REMOV STR (PIPE)	LF	19.500	981.00	824.000	16,068.00
05006001	000	MOBILIZATION	LS	359,000.000	1.00	0.900	323,100.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	11.00	11.000	33,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.500	60.00	60.000	2,310.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	5,735.00	2,445.000	7,824.00
05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.600	1,842.00	2,003.000	13,219.80
05296008	000	CONC CURB & GUTTER (TY II)	LF	22.000	2,966.00	3,727.000	81,994.00
05306004	000	DRIVEWAYS (CONC)	SY	51.500	497.00	527.450	27,163.68
05316003	000	CONC SIDEWALKS (6")	SY	46.500	2,929.00	2,497.370	116,127.73

05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	9.00	8.000	9,600.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,900.000	2.00	1.000	5,900.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.500	2,303.00	860.000	1,290.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	8,364.00	5,731.000	5,731.00
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.900	3,710.00	841.000	1,597.90
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.800	263.00	80.000	704.00
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	190.000	24.00	5.000	950.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	240.000	25.00	5.000	1,200.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.400	3,380.00	110.000	44.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	352.00	27.000	148.50
06666231	007	PAVEMENT SEALER (ARROW)	EA	11.000	25.00	1.000	11.00
06666232	007	PAVEMENT SEALER (WORD)	EA	11.000	25.00	1.000	11.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	240.000	25.00	1.000	240.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	280.000	25.00	1.000	280.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,600.000	1.00	1.000	4,600.00
06816001	000	TEMP TRAF SIGNALS	EA	46,000.000	1.00	1.000	46,000.00
30776001	000	SP MIXES SP-B PG64-22	TON	110.000	715.00	1,066.160	117,277.60
30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	120.000	325.00	103.030	12,363.60
30846001	000	BONDING COURSE	GAL	15.000	183.00	320.000	4,800.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	4,700.000	4.00	3.000	14,100.00
70176017	000	SANITARY SEWER (8 IN) (PVC) (SDR 26)	LF	310.000	189.00	482.000	149,420.00
70176051	000	MANHOLE (SAN SEWER) (4' DIA)	EA	13,000.000	4.00	4.000	52,000.00
70176066	000	JCK BOR OR TUN CSNG(STL)(SAN SWR)(16IN)	LF	780.000	57.00	81.000	63,180.00
70176076	000	ABANDON SANITARY SEWER (6IN)	EA	18.000	563.00	548.000	9,864.00
70176098	000	CONNECTION TO EXIST MANHOLE (SAN SWR)	EA	1,200.000	2.00	2.000	2,400.00
70176099	000	CONNECT EXIST SAN SWR TO MANHOLE	EA	1,200.000	1.00	1.000	1,200.00
70176169	000	ABANDON MANHOLE	EA	3,800.000	1.00	2.000	7,600.00
70176171	000	BYPASS PUMPING	LS	6,100.000	1.00	1.000	6,100.00
70176190	000	SERVICE LATERALS	LF	120.000	30.00	20.000	2,400.00
72726001	000	PIPE BURST HOST PIPE (6IN TO 8IN)(COMP)	LF	250.000	410.00	410.000	102,500.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	275,107.630	275,107.63
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	15,263.330	15,263.33

TOTAL ITEM EARNINGS TO DATE \$2,967,083.68