Texas Department of Transportation

Contractor's Estimate Package

Contract ID:	006701089	Highway:	
Project:	F 2026(460)	District:	AMARILLO
Contract:	03263020	County:	RANDALL
Award Amount:	$3,206,580.20	Area Engineer:	CLINT HARMS
Projected Amount	$4,211,580.20	Area Number:	050
Adj Projected Amount	$0.00		
Contractor:	STX CIVIL		
Estimate Number:	0006	Letting Date:	03/04/2026
Estimate Paid:	☑	Award Date:	03/25/2026
Estimate Period:	9/28/2026 to 10/27/2026	Notice To Proceed Date:	04/13/2026
Estimate Type:	Progress	Work Begin Date:	05/26/2026
% Complete	24.32	Accepted Date:	
% Time Used:	63.58		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$1,039,332.20	$1,036,147.20	$3,185.00
Participating	$1,039,332.20	$1,036,147.20	$3,185.00
Non-Participating	$0.00	$0.00	$0.00
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	-$15,000.00	-$15,000.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$1,024,332.20	$1,021,147.20	$3,185.00

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Texas Department of Transportation

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	05/26/2026	Assessed Liq Damages (Days):	0
Time Charges Begin:	05/13/2026	Liquidated Damage Rate	$1,107.00
Bid Days:	162	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	162		
Days Charged to Date:	103	x	$1,107.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day	15			
SATURDAY		4		
SUNDAY		4		
TOO WET		7		
Total Period Days:	15	15	30	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
09/28/2026	6				
09/29/2026	6		✓	TOO WET	
09/30/2026	6		✓	TOO WET	
10/01/2026	6		✓	TOO WET	
10/02/2026	6		✓	TOO WET	
10/03/2026	6		✓	SATURDAY	
10/04/2026	6		✓	SUNDAY	
10/05/2026	6				
10/06/2026	6				
10/07/2026	6				
10/08/2026	6				
10/09/2026	6				
10/10/2026	6		✓	SATURDAY	
10/11/2026	6		✓	SUNDAY	
10/12/2026	6				
10/13/2026	6				
10/14/2026	6		✓	TOO WET	

Texas Department of Transportation

Contractor's Estimate Package

10/15/2026	6			
10/16/2026	6			
10/17/2026	6	✓	SATURDAY	
10/18/2026	6	✓	SUNDAY	
10/19/2026	6			
10/20/2026	6			
10/21/2026	6			
10/22/2026	6			
10/23/2026	6	✓	TOO WET	
10/24/2026	6	✓	SATURDAY	
10/25/2026	6	✓	SUNDAY	
10/26/2026	6	✓	TOO WET	TOO WET 5
10/27/2026	6			

Contractor's Estimate Package

Work Performed This Period

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0340	05057001	000	TMA (STATIONARY)	DAY	$185.000	1.000	$185.00	140.00	43.00
0330	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$3,000.000	1.000	$3,000.00	10.00	5.00

Total Item Earnings This Estimate $3,185.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	01007003	000	PREP ROW (TREE REMOVE) (0"-12" DIA)	EA	$367.000	14.000	0.000	0.00	$0.00
0065	01007004	000	PREP ROW (TREE REMOVE) (12"-24" DIA)	EA	$550.000	5.000	0.000	0.00	$0.00
0070	01007005	000	PREP ROW (TREE REMOVE) (24"-36" DIA)	EA	$428.000	2.000	0.000	2.00	$856.00
0075	01047001	000	REMOV CONC (PAV)	SY	$18.000	106.000	0.000	280.00	$5,040.00
0080	01047003	000	REMOV CONC (MOWSTRIP)	SY	$20.000	19.000	0.000	0.00	$0.00
0085	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$13.000	99.000	0.000	99.00	$1,287.00
0090	01047018	000	REMOV CONC (CURB OR CURB & GUTTER)	LF	$8.000	169.000	0.000	169.00	$1,352.00
0095	01047041	000	REMOV CONC (FLUME)	SY	$20.000	113.000	0.000	0.00	$0.00
0100	01057023	000	RMV (3") TRT/UNTRT BASE & ASPH PAV	SY	$12.000	587.000	0.000	0.00	$0.00
0105	01067002	000	OBLITERATING ABANDONED ROAD	SY	$25.000	452.000	0.000	0.00	$0.00
0110	01107003	000	EXCAV (SPECIAL)	CY	$67.000	135.000	0.000	0.00	$0.00
0115	01327004	000	EMBANK (FNL)(DC)(TY B)	CY	$30.000	1,665.000	0.000	0.00	$0.00
0120	01647003	000	BROADCAST SEED (PERM_URBAN_SAND)	SY	$0.500	12,287.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0125	01647007	000	BROADCAST SEED (TEMP_WARM_COOL)	SY	$0.500	12,287.000	0.000	0.00	$0.00
0130	01697004	000	SOIL RET BLKT(SL_MOD_SAND_LONG)	SY	$8.000	12,287.000	0.000	0.00	$0.00
0135	03417053	000	D-GR HMA TY-D SAC-A PG70-28	TON	$342.000	436.000	0.000	0.00	$0.00
0140	03417082	000	TACK COAT	GAL	$6.000	670.000	0.000	0.00	$0.00
0145	03547073	000	PLANE ASPH CONC PAV (0" TO 1.5")	SY	$3.000	5,058.000	0.000	0.00	$0.00
0150	04007010	000	CEM STABIL BKFL	CY	$675.000	3.000	0.000	0.00	$0.00
0155	04027001	000	TRENCH EXCAVATION PROTECTION	LF	$10.000	1,107.000	0.000	0.00	$0.00
0160	04037001	000	TEMPORARY SPL SHORING	SF	$20.000	2,716.000	0.000	0.00	$0.00
0165	04107001	000	SOIL NAIL ANCHORS	LF	$70.000	608.000	0.000	0.00	$0.00
0170	04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	$300.000	40.000	0.000	0.00	$0.00
0175	04207002	000	CL A CONC (MISC)	CY	$800.000	35.000	0.000	0.00	$0.00
0180	04207006	000	CL A CONC (FLUME)	CY	$800.000	30.000	0.000	0.00	$0.00
0185	04207008	000	CL A CONC (COLLAR)	EA	$1,000.000	9.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0190	04207052	000	CL C CONC (RAIL FOUNDATION)	CY	$800.000	175.000	0.000	0.00	$0.00
0195	04237001	000	RETAINING WALL (MSE)	SF	$70.000	3,422.000	0.000	0.00	$0.00
0200	04237015	000	RETAINING WALL (SPREAD FOOTING)	SF	$117.000	98.000	0.000	0.00	$0.00
0205	04237023	000	RETAINING WALL (SOIL NAIL) (FASCIA)	SF	$117.000	527.000	0.000	0.00	$0.00
0210	04277002	000	CONCRETE PAINT FINISH	SF	$9.000	4,460.000	0.000	0.00	$0.00
0215	04327001	000	RIPRAP (CONC)(4 IN)	CY	$705.000	12.000	0.000	0.00	$0.00
0220	04327002	000	RIPRAP (CONC)(5 IN)	CY	$735.000	8.000	0.000	0.00	$0.00
0225	04327004	000	RIPRAP (CONC)(CL A)	CY	$1,040.000	6.000	0.000	0.00	$0.00
0230	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	$795.000	41.000	0.000	0.00	$0.00
0235	04507032	000	RAIL (TY C221)	LF	$205.000	1,143.000	0.000	0.00	$0.00
0240	04507063	000	RAIL (HANDRAIL)(TY F)	LF	$185.000	152.000	0.000	0.00	$0.00
0245	04597007	000	GABION MATTRESSES (GALV)(12 IN)	SY	$238.000	86.000	0.000	0.00	$0.00
0250	04607005	000	CMP (GAL STL 24 IN)	LF	$269.000	65.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0255	04657005	000	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	$7,350.000	1.000	0.000	0.00	$0.00
0260	04657006	000	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	$7,850.000	1.000	0.000	0.00	$0.00
0265	04657015	000	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	$4,300.000	1.000	0.000	0.00	$0.00
0270	04657016	000	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	$4,300.000	2.000	0.000	0.00	$0.00
0275	04657020	000	INLET (COMPL)(PCO)(4FT)(BOTH)	EA	$7,835.000	1.000	0.000	0.00	$0.00
0280	04657158	000	INLET(COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	$9,200.000	2.000	0.000	0.00	$0.00
0285	04657165	000	INL(CMP)(PAZD-CZ)(FG)(4FTX4FT-4FTX4FT)	EA	$10,400.000	2.000	0.000	0.00	$0.00
0290	04677324	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	$4,285.000	1.000	0.000	0.00	$0.00
0295	04687002	000	THERMOPLASTIC PIPE (PP) (24")	LF	$55.000	593.000	0.000	0.00	$0.00
0300	04687004	000	THERMOPLASTIC PIPE (PP) (36")	LF	$95.000	485.000	0.000	0.00	$0.00
0305	04717006	000	GRATE AND FRAME (BRIDGE DRAIN)	EA	$1,470.000	2.000	0.000	0.00	$0.00
0310	04967004	000	REMOV STR (SET)	EA	$700.000	2.000	0.000	0.00	$0.00
0315	04967006	000	REMOV STR (HEADWALL)	EA	$1,835.000	1.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0320	04967036	000	REMOV STR (SMALL)	EA	$1,470.000	1.000	0.000	0.00	$0.00
0325	05007001	000	MOBILIZATION	LS	$265,000.000	1.000	0.000	0.90	$238,500.00
0330	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$3,000.000	10.000	0.000	5.00	$15,000.00
0335	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	$7,500.000	1.000	0.000	1.00	$7,500.00
0340	05057001	000	TMA (STATIONARY)	DAY	$185.000	140.000	0.000	43.00	$7,955.00
0345	05057002	000	TMA (MOBILE OPERATION)	HR	$200.000	10.000	0.000	0.00	$0.00
0350	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	$3.000	181.000	0.000	0.00	$0.00
0355	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.000	181.000	0.000	0.00	$0.00
0360	05067043	000	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	$8.000	584.000	0.000	0.00	$0.00
0365	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$1.000	584.000	0.000	0.00	$0.00
0370	05277002	000	COLORED TEXTURED CONC (5")	SY	$200.000	230.000	0.000	0.00	$0.00
0375	05297002	000	CONC CURB (TY II)	LF	$23.000	521.000	0.000	26.00	$598.00
0380	05297009	000	CONC CURB & GUTTER (TY II)	LF	$42.000	97.000	0.000	640.00	$26,880.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0385	05317002	000	CONC SIDEWALKS (5")	SY	$75.000	2,006.000	0.000	3,246.00	$243,450.00
0390	05317026	000	CONCRETE SIDEWALK (RETAINING WALL)	CY	$490.000	81.000	0.000	0.00	$0.00
0395	05317029	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	$500.000	78.000	0.000	0.00	$0.00
0400	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	$75.000	525.000	0.000	0.00	$0.00
0405	05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	$2,500.000	1.000	0.000	0.00	$0.00
0410	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	$1.000	280.000	0.000	0.00	$0.00
0415	05427002	000	REMOVE TERMINAL ANCHOR SECTION	EA	$350.000	2.000	0.000	0.00	$0.00
0420	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	$4,000.000	1.000	0.000	0.00	$0.00
0425	06367002	000	ALUMINUM SIGNS (TY G)	SF	$80.000	244.000	0.000	0.00	$0.00
0430	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$550.000	18.000	0.000	18.00	$9,900.00
0435	06447009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	$920.000	3.000	0.000	0.00	$0.00
0440	06447028	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	$930.000	1.000	0.000	0.00	$0.00
0445	06447073	000	REMOVE SM RD SN SUP&AM	EA	$95.000	17.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0450	06477001	000	INSTALL LRSS (STRUCT STEEL)	LB	$9.000	1,556.000	0.000	0.00	$0.00
0455	06477003	000	REMOVE LRSA	EA	$1,500.000	2.000	0.000	0.00	$0.00
0460	06507193	000	REMOVE OVERHD SIGN SUP	EA	$10,000.000	1.000	0.000	0.00	$0.00
0465	06587001	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GF2	EA	$75.000	11.000	0.000	0.00	$0.00
0470	06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	$50.000	23.000	0.000	0.00	$0.00
0475	06587078	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	$25.000	10.000	0.000	0.00	$0.00
0480	06587317	000	INSTL OM SM RD SIGN (1-OM-PW)Y	EA	$250.000	14.000	0.000	0.00	$0.00
0485	06587321	000	INSTL OM LG RD SIGN (2-OM-PW)Y	EA	$250.000	1.000	0.000	0.00	$0.00
0490	06587322	000	INSTL OM LG RD SIGN (3-OM-PW)Y	EA	$250.000	1.000	0.000	0.00	$0.00
0495	06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	$1.500	134.000	0.000	0.00	$0.00
0500	06627114	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	$1.500	40.000	0.000	0.00	$0.00
0505	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	$5.000	370.000	0.000	0.00	$0.00
0510	06667030	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	$17.000	145.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0515	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	$5.000	120.000	0.000	0.00	$0.00
0520	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	$5.000	1,175.000	0.000	0.00	$0.00
0525	06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	$5.000	805.000	0.000	0.00	$0.00
0530	06727006	000	REFL PAV MRKR TY II-C-R	EA	$20.000	14.000	0.000	0.00	$0.00
0535	07407006	000	ANTI-GRAFFITI COATNG (PERMNENT-TY III)	SF	$9.000	4,460.000	0.000	0.00	$0.00
0540	20057001	000	TIED-CONCRETE BLOCK EROSION CONTROL MAT	SF	$95.000	150.000	0.000	0.00	$0.00
0600	96017001	000	MATERIAL ON HAND	DOL	$1.000	1,000.000	0.000	6,331.00	$6,331.00
0625	96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1,000.000	0.000	0.00	$0.00
0650	96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1,000.000	0.000	0.00	$0.00
0675	96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	1,000.000	0.000	0.00	$0.00
0700	96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	1,000.000	0.000	0.00	$0.00
0725	96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	1,000.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 006701089

Category: 001 Description: CONSTRUCT CONTINUOUS ADA PATH (SUP)

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0750	96067005	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	$1.000	1,000.000	0.000	0.00	$0.00
0775	96057003	000	RUC DAMAGE ONLY	DOL	$1,000.000	1,000.000	0.000	0.00	$0.00

Any Lane Closure after August 7, 2026

Category 001 SubTotal $564,649.00

Total Item Earnings This Contract $564,649.00

Contract Line Items

Project: F 2026(460) Control 090411066

Category: 001 Description: CONSTRUCT PEDESTRIAN IMPROVEMENTS

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0695	01007005	000	PREP ROW (TREE REMOVE) (24"-36" DIA)	EA	$428.000	2.000	0.000	0.00	$0.00
0700	01047001	000	REMOV CONC (PAV)	SY	$18.000	280.000	0.000	0.00	$0.00
0705	01047011	000	REMOV CONC (DRIVEWAYS)	SY	$15.000	220.000	0.000	540.00	$8,100.00
0710	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$13.000	400.000	0.000	400.00	$5,200.00
0715	01047017	000	REMOV CONC (CURB & GUTTER)	LF	$8.000	1,030.000	0.000	861.00	$6,888.00
0720	01047020	000	REMOV CONC (SAWCUT)	LF	$67.000	179.000	0.000	179.00	$11,993.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 090411066

Category: 001 Description: CONSTRUCT PEDESTRIAN IMPROVEMENTS

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0725	01057030	000	RMV (10") TRT/UNTRT BASE & ASPH PAV	SY	$15.000	1,100.000	0.000	1,100.00	$16,500.00
0730	01607001	000	FURN & PLACE TOPSOIL (3")	SY	$10.000	950.000	0.000	950.00	$9,500.00
0735	01647007	000	BROADCAST SEED (TEMP_WARM_COOL)	SY	$0.500	950.000	0.000	0.00	$0.00
0740	01947008	000	RDSIDE AMENITY (WHEEL STOP REMOV&RESET)	EA	$190.000	25.000	0.000	25.00	$4,750.00
0745	03517009	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	$70.000	1,000.000	0.000	1,053.00	$73,710.00
0750	03607092	000	CONC PAV (JOINT REINF) (8")	SY	$220.000	450.000	0.000	646.00	$142,120.00
0755	04207006	000	CL A CONC (FLUME)	CY	$800.000	116.000	0.000	0.00	$0.00
0760	04797005	000	ADJUSTING MANHOLES (CAP)	EA	$615.000	2.000	0.000	2.00	$1,230.00
0765	04797007	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	$367.000	6.000	0.000	6.00	$2,202.00
0770	04797008	000	ADJUSTING MANHOLES (WATER METER)	EA	$612.000	1.000	0.000	1.00	$612.00
0775	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	$3.000	30.000	0.000	0.00	$0.00
0780	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.000	30.000	0.000	0.00	$0.00
0785	05067043	000	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	$8.000	90.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 090411066

Category: 001 Description: CONSTRUCT PEDESTRIAN IMPROVEMENTS

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0790	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$1.000	90.000	0.000	0.00	$0.00
0795	05297009	000	CONC CURB & GUTTER (TY II)	LF	$42.000	530.000	0.000	0.00	$0.00
0800	05307006	000	DRIVEWAYS (CONC)	SY	$115.000	620.000	0.000	620.00	$71,300.00
0805	05317002	000	CONC SIDEWALKS (5")	SY	$75.000	3,140.000	0.000	0.00	$0.00
0810	05317004	000	CONC SIDEWALK (STEPS)	SY	$675.000	3.000	0.000	3.00	$2,025.00
0815	05317005	000	CURB RAMPS (TY 1)	EA	$1,200.000	26.000	0.000	26.00	$31,200.00
0820	05317006	000	CURB RAMPS (TY 2)	EA	$1,200.000	13.000	0.000	13.00	$15,600.00
0825	05507003	000	CHAIN LINK FENCE (INSTALL) (4')	LF	$60.000	350.000	0.000	350.00	$21,000.00
0830	05507007	000	CHAIN LINK FENCE (REMOVE)	LF	$1.000	360.000	0.000	360.00	$360.00
0835	05527009	000	GATE (SPECIAL)	EA	$10,000.000	1.000	0.000	1.00	$10,000.00
0840	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$550.000	22.000	0.000	0.00	$0.00
0845	06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	$245.000	27.000	0.000	27.00	$6,615.00
0850	06667171	000	RE PM TY II (W) 4" (SLD)	LF	$2.500	1,270.000	0.000	1,270.00	$3,175.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 090411066

Category: 001 Description: CONSTRUCT PEDESTRIAN IMPROVEMENTS

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0855	06667175	000	RE PM TY II (W) 6" (SLD)	LF	$2.600	2,927.000	0.000	2,927.00	$7,610.20
0860	06667184	000	RE PM TY II (W) 24" (SLD)	LF	$8.000	1,297.000	0.000	1,297.00	$10,376.00
0865	06667186	000	RE PM TY II (W) (ARROW)	EA	$125.000	2.000	0.000	2.00	$250.00
0870	06667203	000	RE PM TY II (W) (BIKE ARROW)	EA	$125.000	16.000	0.000	16.00	$2,000.00
0875	06667205	000	RE PM TY II (W) (BIKE SYMBOL)	EA	$200.000	16.000	0.000	16.00	$3,200.00
0880	06667208	000	RE PM TY II (Y) 4" (BRK)	LF	$2.500	390.000	0.000	390.00	$975.00
0885	06667211	000	RE PM TY II (Y) 6" (BRK)	LF	$2.600	420.000	0.000	420.00	$1,092.00
0890	06667221	000	RE PM TY II (Y)(CURB)	LF	$8.000	450.000	0.000	450.00	$3,600.00
0895	06667230	000	RE PM TY II (R&W) 6" (FIRE LANE)	LF	$25.000	60.000	0.000	60.00	$1,500.00
0900	06777001	000	ELIM EXT PM & MRKS (4")	LF	$5.000	620.000	0.000	0.00	$0.00
0905	06777006	000	ELIM EXT PM & MRKS (12")	LF	$8.000	850.000	0.000	0.00	$0.00
0910	06907022	000	REPLACE OF TIMBER POLES	EA	$675.000	11.000	0.000	0.00	$0.00
0915	06907082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	$3,100.000	5.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: F 2026(460) Control 090411066

Category: 001 Description: CONSTRUCT PEDESTRIAN IMPROVEMENTS

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
						Category 001 SubTotal			$474,683.20
						Total Item Earnings This Contract			$474,683.20

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
01007003	000	PREP ROW (TREE REMOVE) (0"-12" DIA)	EA	$367.000	14.00	0.000	$0.00
01007004	000	PREP ROW (TREE REMOVE) (12"-24" DIA)	EA	$550.000	5.00	0.000	$0.00
01007005	000	PREP ROW (TREE REMOVE) (24"-36" DIA)	EA	$428.000	4.00	0.000	$0.00
01007005	000	PREP ROW (TREE REMOVE) (24"-36" DIA)	EA	$428.000	4.00	2.000	$856.00
01047001	000	REMOV CONC (PAV)	SY	$18.000	386.00	0.000	$0.00
01047001	000	REMOV CONC (PAV)	SY	$18.000	386.00	280.000	$5,040.00
01047003	000	REMOV CONC (MOWSTRIP)	SY	$20.000	19.00	0.000	$0.00
01047011	000	REMOV CONC (DRIVEWAYS)	SY	$15.000	220.00	540.000	$8,100.00
01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$13.000	499.00	99.000	$1,287.00
01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$13.000	499.00	400.000	$5,200.00
01047017	000	REMOV CONC (CURB & GUTTER)	LF	$8.000	1,030.00	861.000	$6,888.00
01047018	000	REMOV CONC (CURB OR CURB & GUTTER)	LF	$8.000	169.00	169.000	$1,352.00
01047020	000	REMOV CONC (SAWCUT)	LF	$67.000	179.00	179.000	$11,993.00
01047041	000	REMOV CONC (FLUME)	SY	$20.000	113.00	0.000	$0.00
01057023	000	RMV (3") TRT/UNTRT BASE & ASPH PAV	SY	$12.000	587.00	0.000	$0.00
01057030	000	RMV (10") TRT/UNTRT BASE & ASPH PAV	SY	$15.000	1,100.00	1,100.000	$16,500.00
01067002	000	OBLITERATING ABANDONED ROAD	SY	$25.000	452.00	0.000	$0.00
01107003	000	EXCAV (SPECIAL)	CY	$67.000	135.00	0.000	$0.00
01327004	000	EMBANK (FNL)(DC)(TY B)	CY	$30.000	1,665.00	0.000	$0.00
01607001	000	FURN & PLACE TOPSOIL (3")	SY	$10.000	950.00	950.000	$9,500.00
01647003	000	BROADCAST SEED (PERM_URBAN_SAND)	SY	$0.500	12,287.00	0.000	$0.00
01647007	000	BROADCAST SEED (TEMP_WARM_COOL)	SY	$0.500	13,237.00	0.000	$0.00
01697004	000	SOIL RET BLKT(SL_MOD_SAND_LONG)	SY	$8.000	12,287.00	0.000	$0.00
01947008	000	RDSIDE AMENITY (WHEEL STOP REMOV&RESET)	EA	$190.000	25.00	25.000	$4,750.00
03417053	000	D-GR HMA TY-D SAC-A PG70-28	TON	$342.000	436.00	0.000	$0.00
03417082	000	TACK COAT	GAL	$6.000	670.00	0.000	$0.00
03517009	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	$70.000	1,000.00	1,053.000	$73,710.00
03547073	000	PLANE ASPH CONC PAV (0" TO 1.5")	SY	$3.000	5,058.00	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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03607092	000	CONC PAV (JOINT REINF) (8")	SY	$220.000	450.00	646.000	$142,120.00
04007010	000	CEM STABIL BKFL	CY	$675.000	3.00	0.000	$0.00
04027001	000	TRENCH EXCAVATION PROTECTION	LF	$10.000	1,107.00	0.000	$0.00
04037001	000	TEMPORARY SPL SHORING	SF	$20.000	2,716.00	0.000	$0.00
04107001	000	SOIL NAIL ANCHORS	LF	$70.000	608.00	0.000	$0.00
04167028	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	$300.000	40.00	0.000	$0.00
04207002	000	CL A CONC (MISC)	CY	$800.000	35.00	0.000	$0.00
04207006	000	CL A CONC (FLUME)	CY	$800.000	146.00	0.000	$0.00
04207008	000	CL A CONC (COLLAR)	EA	$1,000.000	9.00	0.000	$0.00
04207052	000	CL C CONC (RAIL FOUNDATION)	CY	$800.000	175.00	0.000	$0.00
04237001	000	RETAINING WALL (MSE)	SF	$70.000	3,422.00	0.000	$0.00
04237015	000	RETAINING WALL (SPREAD FOOTING)	SF	$117.000	98.00	0.000	$0.00
04237023	000	RETAINING WALL (SOIL NAIL) (FASCIA)	SF	$117.000	527.00	0.000	$0.00
04277002	000	CONCRETE PAINT FINISH	SF	$9.000	4,460.00	0.000	$0.00
04327001	000	RIPRAP (CONC)(4 IN)	CY	$705.000	12.00	0.000	$0.00
04327002	000	RIPRAP (CONC)(5 IN)	CY	$735.000	8.00	0.000	$0.00
04327004	000	RIPRAP (CONC)(CL A)	CY	$1,040.000	6.00	0.000	$0.00
04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	$795.000	41.00	0.000	$0.00
04507032	000	RAIL (TY C221)	LF	$205.000	1,143.00	0.000	$0.00
04507063	000	RAIL (HANDRAIL)(TY F)	LF	$185.000	152.00	0.000	$0.00
04597007	000	GABION MATTRESSES (GALV)(12 IN)	SY	$238.000	86.00	0.000	$0.00
04607005	000	CMP (GAL STL 24 IN)	LF	$269.000	65.00	0.000	$0.00
04657005	000	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	$7,350.000	1.00	0.000	$0.00
04657006	000	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	$7,850.000	1.00	0.000	$0.00
04657015	000	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	$4,300.000	1.00	0.000	$0.00
04657016	000	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	$4,300.000	2.00	0.000	$0.00
04657020	000	INLET (COMPL)(PCO)(4FT)(BOTH)	EA	$7,835.000	1.00	0.000	$0.00
04657158	000	INLET(COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	$9,200.000	2.00	0.000	$0.00
04657165	000	INL(CMP)(PAZD-CZ)(FG)(4FTX4FT-4FTX4FT)	EA	$10,400.000	2.00	0.000	$0.00
04677324	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	$4,285.000	1.00	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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04687002	000	THERMOPLASTIC PIPE (PP) (24")	LF	$55.000	593.00	0.000	$0.00
04687004	000	THERMOPLASTIC PIPE (PP) (36")	LF	$95.000	485.00	0.000	$0.00
04717006	000	GRATE AND FRAME (BRIDGE DRAIN)	EA	$1,470.000	2.00	0.000	$0.00
04797005	000	ADJUSTING MANHOLES (CAP)	EA	$615.000	2.00	2.000	$1,230.00
04797007	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	$367.000	6.00	6.000	$2,202.00
04797008	000	ADJUSTING MANHOLES (WATER METER)	EA	$612.000	1.00	1.000	$612.00
04967004	000	REMOV STR (SET)	EA	$700.000	2.00	0.000	$0.00
04967006	000	REMOV STR (HEADWALL)	EA	$1,835.000	1.00	0.000	$0.00
04967036	000	REMOV STR (SMALL)	EA	$1,470.000	1.00	0.000	$0.00
05007001	000	MOBILIZATION	LS	$265,000.000	1.00	0.900	$238,500.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$3,000.000	10.00	5.000	$15,000.00
05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	$7,500.000	1.00	1.000	$7,500.00
05057001	000	TMA (STATIONARY)	DAY	$185.000	140.00	43.000	$7,955.00
05057002	000	TMA (MOBILE OPERATION)	HR	$200.000	10.00	0.000	$0.00
05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	$3.000	211.00	0.000	$0.00
05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.000	211.00	0.000	$0.00
05067043	000	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	$8.000	674.00	0.000	$0.00
05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$1.000	674.00	0.000	$0.00
05277002	000	COLORED TEXTURED CONC (5")	SY	$200.000	230.00	0.000	$0.00
05297002	000	CONC CURB (TY II)	LF	$23.000	521.00	26.000	$598.00
05297009	000	CONC CURB & GUTTER (TY II)	LF	$42.000	627.00	0.000	$0.00
05297009	000	CONC CURB & GUTTER (TY II)	LF	$42.000	627.00	640.000	$26,880.00
05307006	000	DRIVEWAYS (CONC)	SY	$115.000	620.00	620.000	$71,300.00
05317002	000	CONC SIDEWALKS (5")	SY	$75.000	5,146.00	0.000	$0.00
05317002	000	CONC SIDEWALKS (5")	SY	$75.000	5,146.00	3,246.000	$243,450.00
05317004	000	CONC SIDEWALK (STEPS)	SY	$675.000	3.00	3.000	$2,025.00
05317005	000	CURB RAMPS (TY 1)	EA	$1,200.000	26.00	26.000	$31,200.00
05317006	000	CURB RAMPS (TY 2)	EA	$1,200.000	13.00	13.000	$15,600.00
05317026	000	CONCRETE SIDEWALK (RETAINING WALL)	CY	$490.000	81.00	0.000	$0.00
05317029	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	$500.000	78.00	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	$75.000	525.00	0.000	$0.00
05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	$2,500.000	1.00	0.000	$0.00
05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	$1.000	280.00	0.000	$0.00
05427002	000	REMOVE TERMINAL ANCHOR SECTION	EA	$350.000	2.00	0.000	$0.00
05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	$4,000.000	1.00	0.000	$0.00
05507003	000	CHAIN LINK FENCE (INSTALL) (4')	LF	$60.000	350.00	350.000	$21,000.00
05507007	000	CHAIN LINK FENCE (REMOVE)	LF	$1.000	360.00	360.000	$360.00
05527009	000	GATE (SPECIAL)	EA	$10,000.000	1.00	1.000	$10,000.00
06367002	000	ALUMINUM SIGNS (TY G)	SF	$80.000	244.00	0.000	$0.00
06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$550.000	40.00	0.000	$0.00
06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$550.000	40.00	18.000	$9,900.00
06447009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	$920.000	3.00	0.000	$0.00
06447028	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	$930.000	1.00	0.000	$0.00
06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	$245.000	27.00	27.000	$6,615.00
06447073	000	REMOVE SM RD SN SUP&AM	EA	$95.000	17.00	0.000	$0.00
06477001	000	INSTALL LRSS (STRUCT STEEL)	LB	$9.000	1,556.00	0.000	$0.00
06477003	000	REMOVE LRSA	EA	$1,500.000	2.00	0.000	$0.00
06507193	000	REMOVE OVERHD SIGN SUP	EA	$10,000.000	1.00	0.000	$0.00
06587001	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GF2	EA	$75.000	11.00	0.000	$0.00
06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	$50.000	23.00	0.000	$0.00
06587078	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	$25.000	10.00	0.000	$0.00
06587317	000	INSTL OM SM RD SIGN (1-OM-PW)Y	EA	$250.000	14.00	0.000	$0.00
06587321	000	INSTL OM LG RD SIGN (2-OM-PW)Y	EA	$250.000	1.00	0.000	$0.00
06587322	000	INSTL OM LG RD SIGN (3-OM-PW)Y	EA	$250.000	1.00	0.000	$0.00
06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	$1.500	134.00	0.000	$0.00
06627114	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	$1.500	40.00	0.000	$0.00
06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	$5.000	370.00	0.000	$0.00
06667030	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	$17.000	145.00	0.000	$0.00
06667171	000	RE PM TY II (W) 4" (SLD)	LF	$2.500	1,270.00	1,270.000	$3,175.00
06667175	000	RE PM TY II (W) 6" (SLD)	LF	$2.600	2,927.00	2,927.000	$7,610.20

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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06667184	000	RE PM TY II (W) 24" (SLD)	LF	$8.000	1,297.00	1,297.000	$10,376.00
06667186	000	RE PM TY II (W) (ARROW)	EA	$125.000	2.00	2.000	$250.00
06667203	000	RE PM TY II (W) (BIKE ARROW)	EA	$125.000	16.00	16.000	$2,000.00
06667205	000	RE PM TY II (W) (BIKE SYMBOL)	EA	$200.000	16.00	16.000	$3,200.00
06667208	000	RE PM TY II (Y) 4" (BRK)	LF	$2.500	390.00	390.000	$975.00
06667211	000	RE PM TY II (Y) 6" (BRK)	LF	$2.600	420.00	420.000	$1,092.00
06667221	000	RE PM TY II (Y)(CURB)	LF	$8.000	450.00	450.000	$3,600.00
06667230	000	RE PM TY II (R&W) 6" (FIRE LANE)	LF	$25.000	60.00	60.000	$1,500.00
06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	$5.000	120.00	0.000	$0.00
06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	$5.000	1,175.00	0.000	$0.00
06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	$5.000	805.00	0.000	$0.00
06727006	000	REFL PAV MRKR TY II-C-R	EA	$20.000	14.00	0.000	$0.00
06777001	000	ELIM EXT PM & MRKS (4")	LF	$5.000	620.00	0.000	$0.00
06777006	000	ELIM EXT PM & MRKS (12")	LF	$8.000	850.00	0.000	$0.00
06907022	000	REPLACE OF TIMBER POLES	EA	$675.000	11.00	0.000	$0.00
06907082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	$3,100.000	5.00	0.000	$0.00
07407006	000	ANTI-GRAFFITI COATNG (PERMNENT-TY III)	SF	$9.000	4,460.00	0.000	$0.00
20057001	000	TIED-CONCRETE BLOCK EROSION CONTROL MAT	SF	$95.000	150.00	0.000	$0.00
96017001	000	MATERIAL ON HAND	DOL	$1.000	1,000.00	6,331.000	$6,331.00
96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1,000.00	0.000	$0.00
96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1,000.00	0.000	$0.00
96057003	000	RUC DAMAGE ONLY	DOL	$1,000.000	1,000.00	0.000	$0.00
96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	1,000.00	0.000	$0.00
96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	1,000.00	0.000	$0.00
96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	1,000.00	0.000	$0.00
96067005	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	$1.000	1,000.00	0.000	$0.00
					Total Item Earnings To Date		$1,039,332.20