



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/10/21**

CONTRACT ID: **007401055**
 PROJECT: **C 74-1-55**
 CONTRACT: **03193226**
 AWARD AMOUNT: **\$1,839,971.96**
 PROJECTED AMOUNT: **\$1,839,971.96**
 ADJ. PROJECTED AMOUNT: **\$2,371,635.44**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **IH 37**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **LIVE OAK**
 AREA ENGINEER: **Lucio Ramos, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/30/2020** to **12/03/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **98.69**
 % RETAINAGE: **0.00**

LETTING DATE: **03/06/2019**
 AWARD DATE: **03/28/2019**
 NOTICE TO PROCEED DATE: **04/03/2019**
 WORK BEGIN DATE: **05/13/2019**
 ACCEPTED DATE: **04/10/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,336,956.93	\$2,332,660.93	\$4,296.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,336,956.93	\$2,332,660.93	\$4,296.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$2,336,956.93	\$2,332,660.93	\$4,296.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/13/2019
 TIME CHARGES BEGIN: 04/28/2019
 BID DAYS: 119
 C. O. ADJUSTED DAYS: 34
 CURRENT DAYS: 153
 DAYS CHARGED TO DATE: 151
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/10/2020		1	FINAL ESTIMATE PURPOSES

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT C 74-1-55

CONTROL 007401055

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0180	05006001	000	MOBILIZATION	LS	143,199.890	0.030	\$4,296.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$4,296.00

CONTRACT LINE ITEMS

PROJECT C 74-1-55 CONTROL 007401055
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	8.940	476.000	0.000	476.00	4,255.44
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.940	268.000	0.000	268.00	2,395.92
0070	01106001	000	EXCAVATION (ROADWAY)	CY	8.940	9,347.000	956.030	10,303.03	92,109.09
0075	01326005	002	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	6.840	1,797.000	956.030	2,753.03	18,830.73
0080	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	968.000	7.590	0.000	15.67	15,168.56
0085	01666002	000	FERTILIZER	TON	1,737.000	1.420	0.000	3.12	5,419.44
0090	01686001	000	VEGETATIVE WATERING	MG	19.980	590.000	0.000	363.33	7,259.33
0095	02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	54.200	14,226.000	2,974.030	17,200.03	932,241.63
0100	02756001	000	CEMENT	TON	141.750	674.000	309.730	978.10	138,645.68
0105	02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	1.940	66,903.000	0.000	66,903.00	129,791.82
0110	03166001	000	ASPH (MULTI OPTION)	GAL	2.780	22,364.000	0.000	19,000.00	52,820.00
0115	03166029	000	ASPH (RC-250)	GAL	4.050	14,375.000	0.000	10,950.00	44,347.50
0120	03166226	000	AGGR(TY-PB GR-5 SAC-B)	CY	74.350	453.000	0.000	444.00	33,011.40
0125	03166413	000	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.310	18,350.000	0.000	17,150.00	56,766.50
0130	03166427	000	AGGR(TY-PB GR-4S OR TY-PB GR-4)(SAC-B)	CY	67.180	521.000	0.000	483.00	32,447.94
0135	03166430	000	AGGR(TY-PB GR-3 OR TY-PB GR-3S)(SAC-B)	CY	65.510	674.000	0.000	649.00	42,515.99
0136	03406136		D-GR HMA(SQ) TY-D SAC-B PG76-22	TON	221.030	0.000	160.000	186.31	41,180.10
0145	04326002	000	RIPRAP (CONC)(5 IN)	CY	400.000	64.000	0.000	29.96	11,984.00
0150	04646003	000	RC PIPE (CL III)(18 IN)	LF	65.000	384.000	0.000	384.00	24,960.00
0155	04646005	000	RC PIPE (CL III)(24 IN)	LF	85.000	48.000	0.000	48.00	4,080.00
0160	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,200.000	22.000	0.000	20.00	24,000.00
0165	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,400.000	4.000	0.000	4.00	5,600.00
0170	04966004	000	REMOV STR (SET)	EA	400.000	16.000	0.000	16.00	6,400.00
0175	04966007	000	REMOV STR (PIPE)	LF	20.000	320.000	0.000	344.00	6,880.00
0180	05006001	000	MOBILIZATION	LS	143,199.890	1.000	0.000	1.00	143,199.90
0185	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,398.610	7.000	3.500	10.50	14,685.41
0200	05066041	004	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.150	315.000	0.000	200.00	830.00
0205	05066042	004	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	5.050	735.000	0.000	780.00	3,939.00
0210	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,050.000	0.000	980.00	1,225.00
0220	05306004	000	DRIVEWAYS (CONC)	SY	95.000	100.000	0.000	100.00	9,500.00
0225	05306006	000	DRIVEWAYS (SURF TREAT)	SY	21.900	1,356.000	0.000	1,436.00	31,448.40
0226	05406001		MTL W-BEAM GD FEN (TIM POST)	LF	23.170	0.000	1,050.000	1,050.00	24,328.50
0227	05406017		MTL BM GD FEN (LONG SPAN SYSTEM)	LF	22.220	0.000	200.000	200.00	4,444.00
0228	05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,789.120	0.000	8.000	8.00	22,312.96
0230	05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	500.000	3.000	0.000	3.00	1,500.00
0235	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	500.440	29.000	0.000	29.00	14,512.76
0240	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	581.310	2.000	0.000	2.00	1,162.62
0245	06446080	000	RELOCATE SM RD SN SUP & AM TY TEMP	EA	150.000	31.000	0.000	31.00	4,650.00
0250	06586048	000	IN STL OM ASSM (OM-2Z)(FLX)GND	EA	75.000	12.000	0.000	12.00	900.00
0252	06586062		IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	61.150	0.000	13.000	13.00	794.95
0253	06586016		IN STL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	12.730	0.000	13.000	13.00	165.49
0255	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.280	3,727.000	0.000	3,727.00	1,043.56
0260	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.260	14,448.000	0.000	14,448.00	3,756.48
0265	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	1,845.000	0.000	1,845.00	3,247.20

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0270	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.320	40,981.000	0.000	50,679.50	16,217.44
0275	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	3,727.000	0.000	4,382.00	1,489.88
0280	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.320	14,448.000	0.000	21,370.50	6,838.56
0285	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.000	36.000	0.000	36.00	576.00
0291	06686092		PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	63.630	0.000	24.000	19.00	1,208.97
0295	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.250	406.000	0.000	406.00	1,319.50
0300	07526015	000	TREE AND BRUSH REMOVAL	AC	10,500.000	0.100	0.000	0.10	1,050.00
0305	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	133.360	60.000	0.000	405.00	54,010.80
0310	61856002	000	TMA (STATIONARY)	DAY	150.000	200.000	0.000	88.00	13,200.00
0400	96086001		UNIQUE CHANGE ORDER ITEM 1 CO #1 - Base Repairs FA Work	DOL	1.000	0.000	140,060.670	140,060.67	140,060.67
0405	96086002		UNIQUE CHANGE ORDER ITEM 2 C.O.#2 - CONSTRUCTION DETOUR SIGNS	DOL	836.260	0.000	5.000	5.00	4,181.30
0410	96086003		UNIQUE CHANGE ORDER ITEM 3 CO #3 RIPRAP (MOW STRIP) (4 IN) FA WORK	DOL	1.000	0.000	73,565.740	76,046.51	76,046.51
Category Subtotal									\$2,336,956.93

PROJECT C 74-1-55 CONTROL 007401055

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0140	04016001	000	FLOWABLE BACKFILL	CY	150.000	0.500	0.000	0.000	0.00
0190	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	14.000	234.000	0.000	0.000	0.00
0195	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	2.000	234.000	0.000	0.000	0.00
0215	05306003	000	INTERSECTIONS (SURF TREAT)	SY	26.280	261.000	0.000	0.000	0.00
0251	06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	12.730	0.000	0.000	0.000	0.00
0290	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	20.000	8.000	-8.000	0.000	0.00
0315	61856003	000	TMA (MOBILE OPERATION)	HR	65.000	400.000	0.000	0.000	0.00
0326	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0327	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0328	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,005.000	0.000	0.000	0.00
0329	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0330	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0331	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0332	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0333	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
668	06682033		PREFAB PAV MRK TY A (W) (36")(YLD TRI)	EA	60.000	0.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,336,956.93

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	8.940	476.00	476.000	4,255.44
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.940	268.00	268.000	2,395.92
01106001	000	EXCAVATION (ROADWAY)	CY	8.940	9,347.00	10,303.030	92,109.09
01326005	002	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	6.840	1,797.00	2,753.030	18,830.73
01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	968.000	7.59	15.670	15,168.56
01666002	000	FERTILIZER	TON	1,737.000	1.42	3.120	5,419.44
01686001	000	VEGETATIVE WATERING	MG	19.980	590.00	363.330	7,259.33
02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	54.200	14,226.00	17,200.030	932,241.63
02756001	000	CEMENT	TON	141.750	674.00	978.100	138,645.68
02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	1.940	66,903.00	66,903.000	129,791.82
03166001	000	ASPH (MULTI OPTION)	GAL	2.780	22,364.00	19,000.000	52,820.00
03166029	000	ASPH (RC-250)	GAL	4.050	14,375.00	10,950.000	44,347.50
03166226	000	AGGR(TY-PB GR-5 SAC-B)	CY	74.350	453.00	444.000	33,011.40
03166413	000	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.310	18,350.00	17,150.000	56,766.50
03166427	000	AGGR(TY-PB GR-4S OR TY-PB GR-4)(SAC-B)	CY	67.180	521.00	483.000	32,447.94
03166430	000	AGGR(TY-PB GR-3 OR TY-PB GR-3S)(SAC-B)	CY	65.510	674.00	649.000	42,515.99
03406136		D-GR HMA(SQ) TY-D SAC-B PG76-22	TON	221.030	0.00	186.310	41,180.10
04326002	000	RIPRAP (CONC)(5 IN)	CY	400.000	64.00	29.960	11,984.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	65.000	384.00	384.000	24,960.00
04646005	000	RC PIPE (CL III)(24 IN)	LF	85.000	48.00	48.000	4,080.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,200.000	22.00	20.000	24,000.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,400.000	4.00	4.000	5,600.00
04966004	000	REMOV STR (SET)	EA	400.000	16.00	16.000	6,400.00
04966007	000	REMOV STR (PIPE)	LF	20.000	320.00	344.000	6,880.00
05006001	000	MOBILIZATION	LS	143,199.890	1.00	1.000	143,199.90
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,398.610	7.00	10.500	14,685.41
05066041	004	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.150	315.00	200.000	830.00
05066042	004	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	5.050	735.00	780.000	3,939.00
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,050.00	980.000	1,225.00
05306004	000	DRIVEWAYS (CONC)	SY	95.000	100.00	100.000	9,500.00
05306006	000	DRIVEWAYS (SURF TREAT)	SY	21.900	1,356.00	1,436.000	31,448.40
05406001		MTL W-BEAM GD FEN (TIM POST)	LF	23.170	0.00	1,050.000	24,328.50
05406017		MTL BM GD FEN (LONG SPAN SYSTEM)	LF	22.220	0.00	200.000	4,444.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,789.120	0.00	8.000	22,312.96
05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	500.000	3.00	3.000	1,500.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	500.440	29.00	29.000	14,512.76
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	581.310	2.00	2.000	1,162.62
06446080	000	RELOCATE SM RD SN SUP & AM TY TEMP	EA	150.000	31.00	31.000	4,650.00
06586016		IN STL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	12.730	0.00	13.000	165.49
06586048	000	IN STL OM ASSM (OM-2Z)(FLX)GND	EA	75.000	12.00	12.000	900.00
06586062		IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	12.730	0.00	0.000	0.00
06586062		IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	61.150	0.00	13.000	794.95
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.280	3,727.00	3,727.000	1,043.56

CONTRACT ID	007401055	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE			
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.260	14,448.00	14,448.000	3,756.48
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.760	1,845.00	1,845.000	3,247.20
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.320	40,981.00	50,679.500	16,217.44
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	3,727.00	4,382.000	1,489.88
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.320	14,448.00	21,370.500	6,838.56
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	16.000	36.00	36.000	576.00
06686092		PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	63.630	0.00	19.000	1,208.97
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.250	406.00	406.000	1,319.50
07526015	000	TREE AND BRUSH REMOVAL	AC	10,500.000	0.10	0.100	1,050.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	133.360	60.00	405.000	54,010.80
61856002	000	TMA (STATIONARY)	DAY	150.000	200.00	88.000	13,200.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	140,060.670	140,060.67
		CO #1 - Base Repairs FA Work					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	836.260	0.00	5.000	4,181.30
		C.O.#2 - CONSTRUCTION DETOUR SIGNS					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	76,046.510	76,046.51

TOTAL ITEM EARNINGS TO DATE \$2,336,956.93