



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **010604036**  
 PROJECT: **BR 2022(829)**  
 CONTRACT: **08223006**  
 AWARD AMOUNT: **\$14,662,526.00**  
 PROJECTED AMOUNT: **\$14,687,326.00**  
 ADJ. PROJECTED AMOUNT: **\$14,687,326.00**  
 CONTRACTOR: **EARTH BUILDERS, L.P.**

HIGHWAY: **US 380**  
 DISTRICT NAME: **ABILENE**  
 COUNTY: **STONEWALL**  
 AREA ENGINEER: **Stewart Chapman, P.E.**  
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0011**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **53.99**  
 % TIME USED: **34.19**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2022**  
 AWARD DATE: **08/30/2022**  
 NOTICE TO PROCEED DATE: **09/20/2022**  
 WORK BEGIN DATE: **01/23/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,929,217.70	\$7,225,877.73	\$703,339.97
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,929,217.70	\$7,225,877.73	\$703,339.97
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$7,929,217.70	\$7,225,877.73	\$703,339.97
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/23/2023  
TIME CHARGES BEGIN: 01/23/2023  
BID DAYS: 506  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 506  
DAYS CHARGED TO DATE: 173  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,285.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,285.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023	1		
09/27/2023	1		
09/28/2023	1		
09/29/2023	1		
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023	1		
10/03/2023	1		
10/04/2023	1		
10/05/2023	1		
10/06/2023	1		
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023	1		
10/10/2023	1		
10/11/2023	1		
10/12/2023	1		
10/13/2023	1		
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023	1		
10/17/2023	1		
10/18/2023	1		
10/19/2023	1		
10/20/2023	1		
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023	1		
10/24/2023		1	TOO WET
10/25/2023	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	21	9
		4
		4
		1

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(829) CONTROL 010604036  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	20,000.000	6.000	\$120,000.00	8.00	8.00
0120	04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	400,000.000	0.350	\$140,000.00	1.00	0.45
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00	13.00	2.00
0175	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,000.000	1.000	\$6,000.00	13.00	2.00
0180	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	125.000	750.000	\$93,750.00	1,420.00	1,410.00
0305	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	8,279.000	\$4,139.50	13,280.00	11,920.00
0325	40276001	000	TEMP CONSTRUCTION ACCESS	LS	225,000.000	0.350	\$78,750.00	0.60	0.60

CATEGORY 002 DESCRIPTION BRIDGE: 082170010604057 [US 380 @ SALT FORK BRAZOS RIV

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0400	04166004	000	DRILL SHAFT (36 IN)	LF	350.000	32.000	\$11,200.00	80.00	32.00

PROJECT BR 2022(829) CONTROL 201102015  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0680	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00	11.00	9.00

CATEGORY 002 DESCRIPTION BRIDGE: 081320201102007 [SH 208 @ SALT FORK BRAZOS RIV

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0935	04506017	001	RAIL (TY T552)(HPC)	LF	165.000	1,282.000	\$211,530.00	1,282.00	1,282.00
0975	96016001		MATERIAL ON HAND	DOL	1.000	27,970.470	\$27,970.47	1,000.00	776,031.20

TOTAL ITEM EARNINGS THIS ESTIMATE \$703,339.97

CONTRACT LINE ITEMS

PROJECT BR 2022(829) CONTROL 010604036  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	20,000.000	8.000	0.000	8.00	160,000.00
0120	04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	400,000.000	1.000	0.000	0.45	180,000.00
0125	05006001	000	MOBILIZATION	LS	1,500,000.000	1.000	0.000	0.90	1,350,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	13.000	0.000	2.00	10,000.00
0135	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	50.000	80.000	0.000	89.00	4,450.00
0155	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	200.000	0.000	210.00	1,050.00
0165	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,050.000	0.000	745.00	3,725.00
0175	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,000.000	13.000	0.000	2.00	12,000.00
0180	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	125.000	1,420.000	0.000	1,410.00	176,250.00
0215	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	4.000	0.000	2.00	1,000.00
0225	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	4.000	0.000	2.00	1,000.00
0240	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	2.000	0.000	2.00	20,000.00
0250	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	4.000	0.000	2.00	100.00
0265	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	10.000	190.000	0.000	190.00	1,900.00
0270	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.500	5,680.000	0.000	4,125.00	6,187.50
0275	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	80.000	0.000	22.00	264.00
0280	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.500	7,600.000	0.000	5,360.00	8,040.00
0305	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	13,280.000	0.000	11,920.00	5,960.00
0325	40276001	000	TEMP CONSTRUCTION ACCESS	LS	225,000.000	0.600	0.000	0.60	135,000.00
0330	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00

Category Subtotal \$2,106,926.50

CATEGORY 002 DESCRIPTION BRIDGE: 082170010604057 [US 380 @ SALT FORK BRA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0400	04166004	000	DRILL SHAFT (36 IN)	LF	350.000	80.000	0.000	32.00	11,200.00

Category Subtotal \$11,200.00

PROJECT BR 2022(829) CONTROL 201102015  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0615	01006002	000	PREPARING ROW	STA	20,000.000	15.000	0.000	15.00	300,000.00
0620	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	10.000	6,490.000	0.000	6,490.00	64,900.00
0625	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	860.000	0.000	860.00	17,200.00
0630	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	10,639.000	0.000	10,639.00	319,170.00
0655	02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	75.000	1,061.000	0.000	1,042.00	78,150.00
0665	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	175.000	2,794.000	0.000	2,096.00	366,800.00
0675	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	600,000.000	1.000	0.000	1.00	600,000.00
0680	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	11.000	0.000	9.00	45,000.00
0685	05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	50.000	60.000	0.000	60.00	3,000.00
0690	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	50.000	80.000	0.000	80.00	4,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0710	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,700.000	0.000	1,980.00	9,900.00
0740	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	4.000	0.000	4.00	2,000.00
0750	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	4.000	0.000	4.00	2,000.00
0755	05526001	000	WIRE FENCE (TY A)	LF	30.000	2,175.000	0.000	1,572.00	47,160.00
0760	05526006	000	GATE (TY 2)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0775	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	10.000	0.000	10.00	500.00
0820	40276001	000	TEMP CONSTRUCTION ACCESS	LS	225,000.000	0.400	0.000	0.40	90,000.00
0825	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00

Category Subtotal \$1,983,780.00

CATEGORY 002 DESCRIPTION BRIDGE: 081320201102007 [SH 208 @ SALT FORK BRA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0875	04006005	000	CEM STABIL BKFL	CY	300.000	179.000	0.000	179.00	53,700.00
0880	04166001	000	DRILL SHAFT (18 IN)	LF	100.000	182.000	0.000	182.00	18,200.00
0885	04166004	000	DRILL SHAFT (36 IN)	LF	350.000	384.000	0.000	384.00	134,400.00
0890	04166006	000	DRILL SHAFT (48 IN)	LF	500.000	930.000	0.000	930.00	465,000.00
0895	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	59.000	0.000	59.00	88,500.00
0900	04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	115.000	0.000	115.00	172,500.00
0905	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,500.000	60.000	0.000	60.00	90,000.00
0910	04226002	000	REINF CONC SLAB (HPC)	SF	35.000	23,142.000	0.000	23,142.00	809,970.00
0915	04226016	000	APPROACH SLAB (HPC)	CY	1,200.000	58.000	0.000	58.00	69,600.00
0920	04256038	001	PRESTR CONC GIRDER (TX46)	LF	300.000	2,282.000	0.000	2,282.00	684,600.00
0925	04256041	001	PRESTR CONC GIRDER (TX70)	LF	300.000	747.000	0.000	747.00	224,100.00
0930	04276004	003	SILICONE RESIN PAINT FINISH	SF	10.000	2,918.000	0.000	2,918.00	29,180.00
0935	04506017	001	RAIL (TY T552)(HPC)	LF	165.000	1,282.000	0.000	1,282.00	211,530.00
0975	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	776,031.20	776,031.20

Category Subtotal \$3,827,311.20

PROJECT BR 2022(829) CONTROL 010604036

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	82.000	0.000	0.000	0.00
0070	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	423.000	0.000	0.000	0.00
0075	01646004	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	AC	2,200.000	0.440	0.000	0.000	0.00
0080	01646010	000	BROADCAST SEED (TEMP) (WARM)	AC	2,100.000	0.220	0.000	0.000	0.00
0085	01646012	000	BROADCAST SEED (TEMP) (COOL)	AC	2,100.000	0.220	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	100.000	17.800	0.000	0.000	0.00
0095	02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	75.000	439.000	0.000	0.000	0.00
0100	03106009	000	PRIME COAT (MC-30)	GAL	15.000	874.000	0.000	0.000	0.00
0105	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	10.000	2,297.000	0.000	0.000	0.00
0110	04036001	000	TEMPORARY SPL SHORING	SF	10.000	1,700.000	0.000	0.000	0.00
0115	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	750.000	43.100	0.000	0.000	0.00

0140	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.000	80.000	0.000	0.000	0.00
0145	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	40.000	230.000	0.000	0.000	0.00
0150	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	230.000	0.000	0.000	0.00
0160	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	200.000	0.000	0.000	0.00
0170	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,050.000	0.000	0.000	0.00
0185	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	1,420.000	0.000	0.000	0.00
0190	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	20.000	1,420.000	0.000	0.000	0.00
0195	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.000	1,360.000	0.000	0.000	0.00
0200	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	1.000	680.000	0.000	0.000	0.00
0205	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	40.000	500.000	0.000	0.000	0.00
0210	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	4.000	0.000	0.000	0.00
0220	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	4.000	0.000	0.000	0.00
0230	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	2.000	0.000	0.000	0.00
0235	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	2.000	0.000	0.000	0.00
0245	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,700.000	4.000	0.000	0.000	0.00
0255	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	50.000	26.000	0.000	0.000	0.00
0260	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	50.000	8.000	0.000	0.000	0.00
0285	06666224	007	PAVEMENT SEALER 4"	LF	0.500	3,120.000	0.000	0.000	0.00
0290	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	4,000.000	0.000	0.000	0.00
0295	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	4,000.000	0.000	0.000	0.00
0300	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	50.000	0.000	0.000	0.00
0310	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	80.000	0.000	0.000	0.00
0315	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.500	4,880.000	0.000	0.000	0.00
0320	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	200.000	385.000	0.000	0.000	0.00
0335	61856002	002	TMA (STATIONARY)	DAY	500.000	4.000	0.000	0.000	0.00
0340	61856005	002	TMA (MOBILE OPERATION)	DAY	1,000.000	4.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 082170010604057 [US 380 @ SALT FORK BRAZOS F

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0390	04006005	000	CEM STABIL BKFL	CY	300.000	312.000	0.000	0.000	0.00
0395	04166001	000	DRILL SHAFT (18 IN)	LF	100.000	120.000	0.000	0.000	0.00
0405	04166005	000	DRILL SHAFT (42 IN)	LF	425.000	1,582.000	0.000	0.000	0.00
0410	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	82.000	0.000	0.000	0.00
0415	04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	197.000	0.000	0.000	0.00
0420	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,500.000	91.000	0.000	0.000	0.00
0425	04226002	000	REINF CONC SLAB (HPC)	SF	35.000	52,664.000	0.000	0.000	0.00
0430	04226016	000	APPROACH SLAB (HPC)	CY	1,200.000	66.000	0.000	0.000	0.00
0435	04256039	001	PRESTR CONC GIRDER (TX54)	LF	300.000	4,659.000	0.000	0.000	0.00
0440	04256041	001	PRESTR CONC GIRDER (TX70)	LF	300.000	2,631.000	0.000	0.000	0.00
0445	04276004	003	SILICONE RESIN PAINT FINISH	SF	10.000	4,823.000	0.000	0.000	0.00
0450	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	175.000	292.000	0.000	0.000	0.00
0455	04506007	001	RAIL (TY T223)(HPC)	LF	150.000	2,522.000	0.000	0.000	0.00
0460	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	175.000	256.000	0.000	0.000	0.00
0465	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	3,600.000	0.000	0.000	0.00
0470	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	10,000.000	0.000	0.000	0.00
0475	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0480	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	200.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0485	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0490	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0495	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT BR 2022(829) CONTROL 201102015

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0635	01646002	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	AC	2,200.000	1.260	0.000	0.000	0.00
0640	01646010	000	BROADCAST SEED (TEMP) (WARM)	AC	2,100.000	0.630	0.000	0.000	0.00
0645	01646012	000	BROADCAST SEED (TEMP) (COOL)	AC	2,100.000	0.630	0.000	0.000	0.00
0650	01686001	000	VEGETATIVE WATERING	MG	100.000	51.400	0.000	0.000	0.00
0660	03106009	000	PRIME COAT (MC-30)	GAL	15.000	1,592.000	0.000	0.000	0.00
0670	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	750.000	75.600	0.000	0.000	0.00
0695	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.000	140.000	0.000	0.000	0.00
0700	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	40.000	230.000	0.000	0.000	0.00
0705	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	230.000	0.000	0.000	0.00
0715	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,700.000	0.000	0.000	0.00
0720	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.000	2,784.000	0.000	0.000	0.00
0725	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	1.000	1,392.000	0.000	0.000	0.00
0730	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	40.000	1,300.000	0.000	0.000	0.00
0735	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,000.000	4.000	0.000	0.000	0.00
0745	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	4.000	0.000	0.000	0.00
0765	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,700.000	8.000	0.000	0.000	0.00
0770	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,700.000	2.000	0.000	0.000	0.00
0780	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	50.000	14.000	0.000	0.000	0.00
0785	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	50.000	15.000	0.000	0.000	0.00
0790	06666224	007	PAVEMENT SEALER 4"	LF	0.500	5,964.000	0.000	0.000	0.00
0795	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	4,200.000	0.000	0.000	0.00
0800	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	4,200.000	0.000	0.000	0.00
0805	06726009	000	REFL PAV MRKR TY II-A-A	EA	10.000	53.000	0.000	0.000	0.00
0810	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.500	2,436.000	0.000	0.000	0.00
0815	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	200.000	1,401.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 081320201102007 [SH 208 @ SALT FORK BRAZOS F

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0940	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	175.000	157.000	0.000	0.000	0.00
0945	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	1,000.000	0.000	0.000	0.00
0950	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0955	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00

<b>CONTRACT ID</b>	<b>010604036</b>	<b>ESTIMATE</b>	<b>0011</b>	<b>CONTRACTOR'S ESTIMATE PACKAGE</b>				<b>Page 8 of 10</b>	
0960	96026603	DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00	
0965	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0970	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00	
							<b>Category Subtotal</b>	<u>0.00</u>	

**TOTAL ITEM EARNINGS THIS CONTRACT**      \$7,929,217.70



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	20,000.000	23.00	23.000	460,000.00
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	10.000	6,490.00	6,490.000	64,900.00
01106001	000	EXCAVATION (ROADWAY)	CY	20.000	860.00	860.000	17,200.00
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	10,639.00	10,639.000	319,170.00
02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	75.000	1,061.00	1,042.000	78,150.00
04006005	000	CEM STABIL BKFL	CY	300.000	179.00	179.000	53,700.00
04166001	000	DRILL SHAFT (18 IN)	LF	100.000	182.00	182.000	18,200.00
04166004	000	DRILL SHAFT (36 IN)	LF	350.000	464.00	416.000	145,600.00
04166006	000	DRILL SHAFT (48 IN)	LF	500.000	930.00	930.000	465,000.00
04206014	001	CL C CONC (ABUT)(HPC)	CY	1,500.000	59.00	59.000	88,500.00
04206030	001	CL C CONC (CAP)(HPC)	CY	1,500.000	115.00	115.000	172,500.00
04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,500.000	60.00	60.000	90,000.00
04226002	000	REINF CONC SLAB (HPC)	SF	35.000	23,142.00	23,142.000	809,970.00
04226016	000	APPROACH SLAB (HPC)	CY	1,200.000	58.00	58.000	69,600.00
04256038	001	PRESTR CONC GIRDER (TX46)	LF	300.000	2,282.00	2,282.000	684,600.00
04256041	001	PRESTR CONC GIRDER (TX70)	LF	300.000	747.00	747.000	224,100.00
04276004	003	SILICONE RESIN PAINT FINISH	SF	10.000	2,918.00	2,918.000	29,180.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	175.000	2,794.00	2,096.000	366,800.00
04506017	001	RAIL (TY T552)(HPC)	LF	165.000	1,282.00	1,282.000	211,530.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	600,000.000	1.00	1.000	600,000.00
04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	400,000.000	1.00	0.450	180,000.00
05006001	000	MOBILIZATION	LS	1,500,000.000	1.00	0.900	1,350,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	24.00	11.000	55,000.00
05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	50.000	60.00	60.000	3,000.00
05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	50.000	160.00	169.000	8,450.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	200.00	210.000	1,050.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	2,750.00	2,725.000	13,625.00
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,000.000	13.00	2.000	12,000.00
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	125.000	1,420.00	1,410.000	176,250.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	8.00	6.000	3,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	8.00	6.000	3,000.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	2.00	2.000	20,000.00
05526001	000	WIRE FENCE (TY A)	LF	30.000	2,175.00	1,572.000	47,160.00
05526006	000	GATE (TY 2)	EA	2,000.000	2.00	2.000	4,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	14.00	12.000	600.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	10.000	190.00	190.000	1,900.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.500	5,680.00	4,125.000	6,187.50
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	80.00	22.000	264.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.500	7,600.00	5,360.000	8,040.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	13,280.00	11,920.000	5,960.00
40276001	000	TEMP CONSTRUCTION ACCESS	LS	225,000.000	1.00	1.000	225,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	4.00	4.000	60,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	776,031.204	776,031.20

TOTAL ITEM EARNINGS TO DATE

\$7,929,217.70