



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **011108125**  
 PROJECT: **F 2025(501)**  
 CONTRACT: **02253006**  
 AWARD AMOUNT: **\$8,297,801.10**  
 PROJECTED AMOUNT: **\$8,445,147.18**  
 ADJ. PROJECTED AMOUNT: **\$8,499,591.98**  
 CONTRACTOR: **DURWOOD GREENE CONSTRUCTION CO.**

HIGHWAY: **SH 288**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **BRAZORIA**  
 AREA ENGINEER: **Maria Aponte, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0015**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **81.28**  
 % TIME USED: **77.94**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/06/2025**  
 AWARD DATE: **02/27/2025**  
 NOTICE TO PROCEED DATE: **03/12/2025**  
 WORK BEGIN DATE: **04/09/2025**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,908,734.11	\$6,874,193.31	\$34,540.80
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,908,734.11	\$6,874,193.31	\$34,540.80
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$6,908,734.11</b>	<b>\$6,874,193.31</b>	<b>\$34,540.80</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>04/09/2025</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>04/11/2025</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,527.00</b>
<u>BID DAYS:</u>	<b>90</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>46</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>136</b>	<b>PER DAY</b>	<b>\$1,527.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>106</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
04/26/2026		1	SUNDAY
04/27/2026		1	TIME SUSPENDED
04/28/2026		1	TIME SUSPENDED
04/29/2026		1	TIME SUSPENDED
04/30/2026		1	TIME SUSPENDED
05/01/2026		1	TIME SUSPENDED
05/02/2026		1	SATURDAY
05/03/2026		1	SUNDAY
05/04/2026		1	TIME SUSPENDED
05/05/2026		1	TIME SUSPENDED
05/06/2026		1	TIME SUSPENDED
05/07/2026		1	TIME SUSPENDED
05/08/2026		1	TIME SUSPENDED
05/09/2026		1	SATURDAY
05/10/2026		1	SUNDAY
05/11/2026		1	TIME SUSPENDED
05/12/2026		1	TIME SUSPENDED
05/13/2026		1	TIME SUSPENDED
05/14/2026		1	TIME SUSPENDED
05/15/2026		1	TIME SUSPENDED
05/16/2026		1	SATURDAY
05/17/2026		1	SUNDAY
05/18/2026		1	TIME SUSPENDED
05/19/2026		1	TIME SUSPENDED
05/20/2026		1	TIME SUSPENDED
05/21/2026		1	TIME SUSPENDED
05/22/2026		1	TIME SUSPENDED
05/23/2026		1	SATURDAY
05/24/2026		1	SUNDAY
05/25/2026		1	HOLIDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

PROJECT F 2025(501) CONTROL 011108125  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0101	03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	42,342.830	1.000	\$42,342.83	1.00	1.00
		SUPP DESCR	CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)						
0102	03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	-10,202.030	1.000	-\$10,202.03	1.00	1.00
		SUPP DESCR	CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)						
0670	07387111	000	HANDWORK - DRAIN SLOTS, BARRIER SLOTS	SY	400.000	6.000	\$2,400.00	6.00	6.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$34,540.80</b>		

CONTRACT LINE ITEMS

PROJECT F 2025(501) CONTROL 011108125  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01047005	000	REMOV CONC (MOWSTRIP)	LF	30.000	168.500	0.000	268.00	8,040.00
0070	01347004	000	BACKFILL (TY A OR B)	STA	350.000	143.170	0.000	33.00	11,550.00
0090	03167007	000	ASPH (AC-20-5TR)	GAL	3.950	62,530.000	0.000	54,700.00	216,065.00
0095	03167245	000	AGGR (TY-PB OR PL, GR-4)(SAC-B)	CY	195.000	1,503.000	0.000	1,278.73	249,352.35
0100	03447064	000	SP MIXES SP-D SAC-A PG76-22	TON	132.000	16,121.000	0.000	15,400.59	2,032,877.48
0101	03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	42,342.830	0.000	1.000	1.00	42,342.83
			CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)						
0102	03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	-10,202.030	0.000	1.000	1.00	-10,202.03
			CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)						
0105	03447077	000	TACK COAT	GAL	3.000	6,970.000	0.000	1,140.00	3,420.00
0120	03547065	000	PLANE CONC PAV(0" TO 1.5")	SY	22.000	3,250.000	0.000	3,452.00	75,944.02
0125	03617005	000	FULL - DEPTH REPAIR CRCP (10")	CY	1,900.000	1,000.000	0.000	691.11	1,313,116.60
0130	04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	112.000	0.000	112.00	44,800.00
0135	04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	264.000	0.000	264.00	171,600.00
0140	04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	1,700.000	12.000	0.000	12.00	20,400.00
0150	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,100.000	42.400	0.000	31.61	34,774.30
0155	04327041	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	1,200.000	120.000	0.000	115.11	138,133.20
0160	04387008	000	CLEANING EXISTING JOINTS	LF	75.000	208.000	0.000	208.00	15,600.00
0165	04797001	000	ADJUSTING MANHOLES	EA	1,200.000	22.000	0.000	20.00	24,000.00
0170	04797004	000	ADJUSTING MANHOLES (UTILITY BOX)	EA	1,000.000	5.000	0.000	6.00	6,000.00
0175	05007001	000	MOBILIZATION	LS	720,000.000	1.000	0.000	0.90	648,000.00
0180	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	6.000	0.000	6.00	90,000.00
0185	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	300.000	260.000	0.000	268.00	80,400.00
0190	05057001	000	TMA (STATIONARY)	DAY	350.000	304.000	15.000	215.00	75,250.00
0221	05317008		CURB RAMPS (TY 5)	EA	7,706.630	0.000	2.000	2.00	15,413.26
			CURB RAMPS AT N. AVENUE A						
0225	05407001	000	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	250.000	0.000	250.00	7,500.00
0230	05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,700.000	4.000	0.000	4.00	10,800.00
0235	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	195.000	0.000	195.00	780.00
0240	05427003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	350.000	4.000	0.000	4.00	1,400.00
0245	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,750.000	4.000	0.000	4.00	15,000.00
0246	05857003		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	4,464.000	0.000	1.000	1.00	4,464.00
			CO 4: RIDE QUALITY ADJUSTMENT						
0250	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	195.000	0.000	195.00	3,900.00
0255	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	21.000	450.000	0.000	450.00	9,450.00
0260	06187060	000	CONDT (PVC) (SCH 80) (3")	LF	22.000	550.000	0.000	550.00	12,100.00
0265	06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	23.000	1,625.000	0.000	1,625.00	37,375.00
0270	06187064	000	CONDT (PVC) (SCH 80) (4")	LF	33.000	75.000	0.000	75.00	2,475.00
0275	06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	25.000	290.000	0.000	290.00	7,250.00
0280	06207002	000	ELEC CONDR (NO.14) INSULATED	LF	2.000	680.000	0.000	680.00	1,360.00
0285	06207007	000	ELEC CONDR (NO.8) BARE	LF	2.250	3,115.000	0.000	3,115.00	7,008.75
0290	06207012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	725.000	0.000	725.00	2,900.00
0295	06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	3.500	3,520.000	0.000	3,520.00	12,320.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	6,500.000	1.000	0.000	1.00	6,500.00
0305	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	1,400.000	23.000	0.000	23.00	32,200.00
0315	06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	8,200.000	5.000	0.000	5.00	41,000.00
0325	06447004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	800.000	14.000	0.000	10.00	8,000.00
0335	06587014	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB (BR)	EA	25.000	45.000	0.000	45.00	1,125.00
0340	06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	40.000	13.000	0.000	13.00	520.00
0345	06627001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.300	17,588.000	0.000	14,420.00	4,326.00
0350	06627004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.300	3,818.000	0.000	19,041.00	5,712.30
0355	06627008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.350	4,460.000	0.000	2,461.00	861.35
0365	06627016	000	WK ZN PAV MRK NON-REMOV (W)18"(SLD)	LF	3.500	50.000	0.000	12.00	42.00
0370	06627017	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.000	5,426.000	0.000	1,463.00	5,852.00
0380	06627035	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.300	22,098.000	0.000	22,275.00	6,682.50
0395	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.750	2,578.000	0.000	2,461.00	4,306.75
0400	06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.500	2,835.000	0.000	2,397.00	17,977.50
0405	06667090	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	44.000	169.000	0.000	145.00	6,380.00
0410	06667117	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.000	153.000	0.000	153.00	612.00
0415	06667132	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	150.000	18.000	0.000	18.00	2,700.00
0425	06667183	000	RE PM TY II (W) 18" (SLD)	LF	4.000	60.000	0.000	60.00	240.00
0430	06667215	000	RE PM TY II (Y) 12" (SLD)	LF	2.300	5,697.000	0.000	5,697.00	13,103.10
0435	06667216	000	RE PM TY II (Y) 18" (SLD)	LF	4.000	106.000	0.000	106.00	424.00
0440	06667266	000	RE PROFILE PM TY I(W)6"(SLD)(100MIL)	LF	1.000	12,510.000	0.000	12,510.00	12,510.00
0445	06667309	000	ALL-WTHER PM TY I (W)6"(SLD)(100MIL)	LF	1.100	9,169.000	0.000	5,440.00	5,984.00
0450	06667310	000	ALL-WTHER PM TY I (W)6"(BRK)(100MIL)	LF	1.100	13,485.000	0.000	13,485.00	14,833.50
0455	06667315	000	ALL-WTHER PM TY I (Y)6"(SLD)(100MIL)	LF	1.100	30,871.000	0.000	22,275.00	24,502.50
0460	06667316	000	ALL-WTHER PM TY I (Y)6"(BRK)(100MIL)	LF	1.100	1,940.000	0.000	2,110.00	2,321.00
0465	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	275.000	40.000	0.000	40.00	11,000.00
0470	06687103	000	PREFAB PM TY C (W)(WORD)	EA	300.000	24.000	0.000	24.00	7,200.00
0475	06687110	000	PREFAB PM TY C (W)(18")(YLD TRI)	EA	55.000	13.000	0.000	13.00	715.00
0480	06727002	000	REFL PAV MRKR TY I-C	EA	7.500	360.000	0.000	360.00	2,700.00
0485	06727004	000	REFL PAV MRKR TY II-A-A	EA	7.500	200.000	0.000	1,441.00	10,807.50
0490	06727006	000	REFL PAV MRKR TY II-C-R	EA	7.500	486.000	0.000	1,026.00	7,695.00
0495	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.070	81,460.000	0.000	43,300.00	3,031.00
0500	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.150	2,628.000	0.000	2,461.00	369.15
0505	06787006	000	PAV SURF PREP FOR MRK (12")	LF	0.750	153.000	0.000	153.00	114.75
0510	06787007	000	PAV SURF PREP FOR MRK (18")	LF	1.000	166.000	0.000	166.00	166.00
0515	06787008	000	PAV SURF PREP FOR MRK (24")	LF	1.500	2,835.000	0.000	2,397.00	3,595.50
0520	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	40.000	40.000	0.000	32.00	1,280.00
0525	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	40.000	24.000	0.000	19.00	760.00
0530	06787022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	30.000	13.000	0.000	13.00	390.00
0535	06787023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	40.000	169.000	0.000	145.00	5,800.00
0540	06807003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	42,000.000	5.000	0.000	5.00	210,000.00
0545	06807004	000	REMOVING TRAFFIC SIGNALS	EA	3,600.000	5.000	0.000	3.75	13,500.00
0550	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	360.000	61.000	0.000	61.00	21,960.00
0555	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	360.000	16.000	0.000	16.00	5,760.00
0560	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	360.000	67.000	0.000	67.00	24,120.00
0565	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	360.000	16.000	0.000	16.00	5,760.00
0570	06827005	000	VEH SIG SEC (12")LED(RED)	EA	360.000	73.000	0.000	73.00	26,280.00
0575	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	360.000	32.000	0.000	32.00	11,520.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0580	06827018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	900.000	10.000	0.000	10.00	9,000.00
0585	06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	310.000	16.000	0.000	16.00	4,960.00
0590	06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	260.000	67.000	0.000	67.00	17,420.00
0595	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.200	1,810.000	0.000	1,810.00	3,982.00
0600	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	3.000	1,850.000	0.000	1,850.00	5,550.00
0605	06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.200	10,350.000	0.000	10,350.00	33,120.00
0610	06867031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	14,700.000	1.000	0.000	1.00	14,700.00
0615	06867039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	15,900.000	4.000	0.000	4.00	63,600.00
0620	06867043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	17,800.000	1.000	0.000	1.00	17,800.00
0625	06867047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	19,100.000	1.000	0.000	1.00	19,100.00
0630	06867055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	31,500.000	1.000	0.000	1.00	31,500.00
0635	06867057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	28,900.000	2.000	0.000	2.00	57,800.00
0640	06867059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	31,700.000	4.000	0.000	4.00	126,800.00
0645	06867063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	33,000.000	2.000	0.000	2.00	66,000.00
0650	06867067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	33,200.000	3.000	0.000	3.00	99,600.00
0655	06877001	000	PED POLE ASSEMBLY	EA	2,750.000	6.000	0.000	6.00	16,500.00
0660	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	10.000	0.000	10.00	10,000.00
0665	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	2.000	0.000	2.00	8,000.00
0670	07387111	000	HANDWORK - DRAIN SLOTS, BARRIER SLOTS	SY	400.000	6.000	0.000	6.00	2,400.00
0675	07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	14,000.000	2.000	0.000	1.91	26,740.00
0680	07647001	000	DRAIN INLET CLEANING	EA	800.000	44.000	0.000	49.00	39,200.00
0685	07807002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	500.000	40.000	0.000	61.25	30,625.00
0695	60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	10,100.000	5.000	0.000	5.00	50,500.00
0700	60087004	000	RVDS (PRESENCE DET)(INSTALL ONLY)	EA	1,100.000	20.000	0.000	20.00	22,000.00
0705	60087005	000	RVDS (ADVANCE DET)(INSTALL ONLY)	EA	1,150.000	10.000	0.000	10.00	11,500.00

Category Subtotal \$6,824,596.16

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0802	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	72,097.040	0.000	84,137.95	84,137.95

Category Subtotal \$84,137.95

PROJECT F 2025(501) CONTROL 011108125

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01327006	000	EMBANK (FNL)(DC)(TY C)	CY	75.000	9.450	0.000	0.000	0.00
0075	01627002	000	BLOCK SODDING	SY	7.000	322.950	0.000	0.000	0.00
0079	05317008		CURB RAMPS (TY 5) CURB RAMPS AT N. AVENUE A	EA	8,756.630	0.000	0.000	0.000	0.00
0080	01667001	000	FERTILIZER	AC	1,200.000	0.063	0.000	0.000	0.00
0085	01687001	000	VEGETATIVE WATERING	TGL	80.000	7.580	0.000	0.000	0.00
0106	03417080		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	0.000	0.000	0.000	0.00

CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)

0110	03517003	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	44.000	1,000.000	0.000	0.000	0.00	
0115	03517011	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	90.000	500.000	0.000	0.000	0.00	
0145	04297009	000	CONC STR REPAIR (STANDARD)	SF	300.000	400.000	0.000	0.000	0.00	
0195	05057003	000	TMA (MOBILE OPERATION)	DAY	275.000	45.000	0.000	0.000	0.00	
0200	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	12.000	205.000	0.000	0.000	0.00	
0205	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	3.000	205.000	0.000	0.000	0.00	
0210	05067043	000	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	10.000	352.000	0.000	0.000	0.00	
0215	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	352.000	0.000	0.000	0.00	
0220	05317005	000	CURB RAMPS (TY 1)	EA	3,200.000	3.000	-2.000	0.000	0.00	
0222	05317013		CURB RAMPS (TY 21)	EA	14,288.370	0.000	1.000	0.000	0.00	
			CURB RAMP AT HOOPER FIELD							
0223	05317014		CURB RAMPS (TY 22)	EA	14,288.370	0.000	1.000	0.000	0.00	
			CURB RAMP AT N. GULF BLVD							
0310	06247013	000	REMOVE GROUND BOX	EA	500.000	17.000	0.000	0.000	0.00	
0320	06367004	000	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	30.000	19.000	0.000	0.000	0.00	
0330	06447073	000	REMOVE SM RD SN SUP&AM	EA	130.000	3.000	0.000	0.000	0.00	
0360	06627012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.750	10,962.000	0.000	0.000	0.00	
0375	06627031	000	WK ZN PAV MRK NON-REMOV(W)18"(YLD TRI)	EA	20.000	26.000	0.000	0.000	0.00	
0385	06627041	000	WK ZN PAV MRK NON-REMOV (Y)18"(SLD)	LF	3.000	212.000	0.000	0.000	0.00	
0390	06667018	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.750	50.000	0.000	0.000	0.00	
0420	06667138	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.900	13,485.000	0.000	0.000	0.00	
0690	07807004	000	CNC CRACK REPAIR (DISCRETE)(SURF SEAL)	LF	60.000	5,000.000	0.000	0.000	0.00	
0710	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	2,000.000	5.000	0.000	0.000	0.00	
0830	96087001		UNIQUE CHANGE ORDER ITEM 1	DOL	25,000.000	0.000	-1.000	0.000	0.00	
			CO 1: ADD LANE CLOSURE ASSESSMENT FEE LINE ITEM							

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0801	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0803	96067002		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0804	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	3,150.000	0.000	0.000	0.00
0805	96067005		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0806	96067006		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0807	96097001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0808	96097002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0809	96097003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0810	96107001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0811	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	72,097.040	0.000	0.000	0.00
0812	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

**\$6,908,734.11**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01047005	000	REMOV CONC (MOWSTRIP)	LF	30.000	168.50	268.000	8,040.00
01347004	000	BACKFILL (TY A OR B)	STA	350.000	143.17	33.000	11,550.00
03167007	000	ASPH (AC-20-5TR)	GAL	3.950	62,530.00	54,700.000	216,065.00
03167245	000	AGGR (TY-PB OR PL, GR-4)(SAC-B)	CY	195.000	1,503.00	1,278.730	249,352.35
03447064	000	SP MIXES SP-D SAC-A PG76-22	TON	132.000	16,121.00	15,400.587	2,032,877.48
03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	42,342.830	0.00	1.000	42,342.83
		CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)					
03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	-10,202.030	0.00	1.000	-10,202.03
		CO 5: PRODUCTION & PLACEMENT BONUS, (DOL=LS)					
03447077	000	TACK COAT	GAL	3.000	6,970.00	1,140.000	3,420.00
03547065	000	PLANE CONC PAV(0" TO 1.5")	SY	22.000	3,250.00	3,452.001	75,944.02
03617005	000	FULL - DEPTH REPAIR CRCP (10")	CY	1,900.000	1,000.00	691.114	1,313,116.60
04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	112.00	112.000	44,800.00
04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	264.00	264.000	171,600.00
04297007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	1,700.000	12.00	12.000	20,400.00
04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,100.000	42.40	31.613	34,774.30
04327041	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	1,200.000	120.00	115.111	138,133.20
04387008	000	CLEANING EXISTING JOINTS	LF	75.000	208.00	208.000	15,600.00
04797001	000	ADJUSTING MANHOLES	EA	1,200.000	22.00	20.000	24,000.00
04797004	000	ADJUSTING MANHOLES (UTILITY BOX)	EA	1,000.000	5.00	6.000	6,000.00
05007001	000	MOBILIZATION	LS	720,000.000	1.00	0.900	648,000.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	6.00	6.000	90,000.00
05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	300.000	260.00	268.000	80,400.00
05057001	000	TMA (STATIONARY)	DAY	350.000	304.00	215.000	75,250.00
05317008		CURB RAMPS (TY 5)	EA	7,706.630	0.00	2.000	15,413.26
		CURB RAMPS AT N. AVENUE A					
05407001	000	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	250.00	250.000	7,500.00
05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,700.000	4.00	4.000	10,800.00
05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	195.00	195.000	780.00
05427003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	350.000	4.00	4.000	1,400.00
05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,750.000	4.00	4.000	15,000.00
05857003		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	4,464.000	0.00	1.000	4,464.00
		CO 4: RIDE QUALITY ADJUSTMENT					
06187054	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	195.00	195.000	3,900.00
06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	21.000	450.00	450.000	9,450.00
06187060	000	CONDT (PVC) (SCH 80) (3")	LF	22.000	550.00	550.000	12,100.00
06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	23.000	1,625.00	1,625.000	37,375.00
06187064	000	CONDT (PVC) (SCH 80) (4")	LF	33.000	75.00	75.000	2,475.00
06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	25.000	290.00	290.000	7,250.00
06207002	000	ELEC CONDR (NO.14) INSULATED	LF	2.000	680.00	680.000	1,360.00
06207007	000	ELEC CONDR (NO.8) BARE	LF	2.250	3,115.00	3,115.000	7,008.75
06207012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	725.00	725.000	2,900.00
06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	3.500	3,520.00	3,520.000	12,320.00
06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	6,500.000	1.00	1.000	6,500.00

CONTRACT ID	011108125	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE				
06247008	000	GROUND BOX TY D (162922)W/APRON		EA	1,400.000	23.00	23.000	32,200.00
06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)		EA	8,200.000	5.00	5.000	41,000.00
06447004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)		EA	800.000	14.00	10.000	8,000.00
06587014	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB (BR)		EA	25.000	45.00	45.000	1,125.00
06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2		EA	40.000	13.00	13.000	520.00
06627001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)		LF	0.300	17,588.00	14,420.000	4,326.00
06627004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)		LF	0.300	3,818.00	19,041.000	5,712.30
06627008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)		LF	0.350	4,460.00	2,461.000	861.35
06627016	000	WK ZN PAV MRK NON-REMOV (W)18"(SLD)		LF	3.500	50.00	12.000	42.00
06627017	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)		LF	4.000	5,426.00	1,463.000	5,852.00
06627035	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)		LF	0.300	22,098.00	22,275.000	6,682.50
06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)		LF	1.750	2,578.00	2,461.000	4,306.75
06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	7.500	2,835.00	2,397.000	17,977.50
06667090	000	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)		EA	44.000	169.00	145.000	6,380.00
06667117	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)		LF	4.000	153.00	153.000	612.00
06667132	000	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)		EA	150.000	18.00	18.000	2,700.00
06667183	000	RE PM TY II (W) 18" (SLD)		LF	4.000	60.00	60.000	240.00
06667215	000	RE PM TY II (Y) 12" (SLD)		LF	2.300	5,697.00	5,697.000	13,103.10
06667216	000	RE PM TY II (Y) 18" (SLD)		LF	4.000	106.00	106.000	424.00
06667266	000	RE PROFILE PM TY I(W)6"(SLD)(100MIL)		LF	1.000	12,510.00	12,510.000	12,510.00
06667309	000	ALL-WTHER PM TY I (W)6"(SLD)(100MIL)		LF	1.100	9,169.00	5,440.000	5,984.00
06667310	000	ALL-WTHER PM TY I (W)6"(BRK)(100MIL)		LF	1.100	13,485.00	13,485.000	14,833.50
06667315	000	ALL-WTHER PM TY I (Y)6"(SLD)(100MIL)		LF	1.100	30,871.00	22,275.000	24,502.50
06667316	000	ALL-WTHER PM TY I (Y)6"(BRK)(100MIL)		LF	1.100	1,940.00	2,110.000	2,321.00
06687091	000	PREFAB PM TY C (W)(ARROW)		EA	275.000	40.00	40.000	11,000.00
06687103	000	PREFAB PM TY C (W)(WORD)		EA	300.000	24.00	24.000	7,200.00
06687110	000	PREFAB PM TY C (W)(18")(YLD TRI)		EA	55.000	13.00	13.000	715.00
06727002	000	REFL PAV MRKR TY I-C		EA	7.500	360.00	360.000	2,700.00
06727004	000	REFL PAV MRKR TY II-A-A		EA	7.500	200.00	1,441.000	10,807.50
06727006	000	REFL PAV MRKR TY II-C-R		EA	7.500	486.00	1,026.000	7,695.00
06787002	000	PAV SURF PREP FOR MRK (6")		LF	0.070	81,460.00	43,300.000	3,031.00
06787004	000	PAV SURF PREP FOR MRK (8")		LF	0.150	2,628.00	2,461.000	369.15
06787006	000	PAV SURF PREP FOR MRK (12")		LF	0.750	153.00	153.000	114.75
06787007	000	PAV SURF PREP FOR MRK (18")		LF	1.000	166.00	166.000	166.00
06787008	000	PAV SURF PREP FOR MRK (24")		LF	1.500	2,835.00	2,397.000	3,595.50
06787009	000	PAV SURF PREP FOR MRK (ARROW)		EA	40.000	40.00	32.000	1,280.00
06787016	000	PAV SURF PREP FOR MRK (WORD)		EA	40.000	24.00	19.000	760.00
06787022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)		EA	30.000	13.00	13.000	390.00
06787023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)		EA	40.000	169.00	145.000	5,800.00
06807003	000	INSTALL HWY TRF SIG (SYSTEM)		EA	42,000.000	5.00	5.000	210,000.00
06807004	000	REMOVING TRAFFIC SIGNALS		EA	3,600.000	5.00	3.750	13,500.00
06827001	000	VEH SIG SEC (12")LED(GRN)		EA	360.000	61.00	61.000	21,960.00
06827002	000	VEH SIG SEC (12")LED(GRN ARW)		EA	360.000	16.00	16.000	5,760.00
06827003	000	VEH SIG SEC (12")LED(YEL)		EA	360.000	67.00	67.000	24,120.00
06827004	000	VEH SIG SEC (12")LED(YEL ARW)		EA	360.000	16.00	16.000	5,760.00
06827005	000	VEH SIG SEC (12")LED(RED)		EA	360.000	73.00	73.000	26,280.00
06827006	000	VEH SIG SEC (12")LED(RED ARW)		EA	360.000	32.00	32.000	11,520.00
06827018	000	PED SIG SEC (LED)(COUNTDOWN)		EA	900.000	10.00	10.000	9,000.00
06827037	000	BACKPLATE W/REFL BRDR(4 SEC)		EA	310.000	16.00	16.000	4,960.00

06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	260.000	67.00	67.000	17,420.00
06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.200	1,810.00	1,810.000	3,982.00
06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	3.000	1,850.00	1,850.000	5,550.00
06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.200	10,350.00	10,350.000	33,120.00
06867031	000	INS TRF SIG PL AM(S)1 ARM(28`)LUM	EA	14,700.000	1.00	1.000	14,700.00
06867039	000	INS TRF SIG PL AM(S)1 ARM(36`)LUM	EA	15,900.000	4.00	4.000	63,600.00
06867043	000	INS TRF SIG PL AM(S)1 ARM(40`)LUM	EA	17,800.000	1.00	1.000	17,800.00
06867047	000	INS TRF SIG PL AM(S)1 ARM(44`)LUM	EA	19,100.000	1.00	1.000	19,100.00
06867055	000	INS TRF SIG PL AM(S)1 ARM(50`)LUM	EA	31,500.000	1.00	1.000	31,500.00
06867057	000	INS TRF SIG PL AM(S)1 ARM(55`)	EA	28,900.000	2.00	2.000	57,800.00
06867059	000	INS TRF SIG PL AM(S)1 ARM(55`)LUM	EA	31,700.000	4.00	4.000	126,800.00
06867063	000	INS TRF SIG PL AM(S)1 ARM(60`)LUM	EA	33,000.000	2.00	2.000	66,000.00
06867067	000	INS TRF SIG PL AM(S)1 ARM(65`)LUM	EA	33,200.000	3.00	3.000	99,600.00
06877001	000	PED POLE ASSEMBLY	EA	2,750.000	6.00	6.000	16,500.00
06887001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	10.00	10.000	10,000.00
06887003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	2.00	2.000	8,000.00
07387111	000	HANDWORK - DRAIN SLOTS, BARRIER SLOTS	SY	400.000	6.00	6.000	2,400.00
07527001	000	TREE TRIMMING / BRUSH REMOVAL	MI	14,000.000	2.00	1.910	26,740.00
07647001	000	DRAIN INLET CLEANING	EA	800.000	44.00	49.000	39,200.00
07807002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	500.000	40.00	61.250	30,625.00
60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	10,100.000	5.00	5.000	50,500.00
60087004	000	RVDS (PRESENCE DET)(INSTALL ONLY)	EA	1,100.000	20.00	20.000	22,000.00
60087005	000	RVDS (ADVANCE DET)(INSTALL ONLY)	EA	1,150.000	10.00	10.000	11,500.00
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	72,097.04	84,137.950	84,137.95

TOTAL ITEM EARNINGS TO DATE

**\$6,908,734.11**