



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **011313178**
 PROJECT: **BR 2019(828)**
 CONTRACT: **05193233**
 AWARD AMOUNT: **\$2,484,393.10**
 PROJECTED AMOUNT: **\$2,512,394.10**
 ADJ. PROJECTED AMOUNT: **\$2,346,957.52**
 CONTRACTOR: **SCR CIVIL CONSTRUCTION, LLC**

HIGHWAY: **SL 360**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Willie Semora Jr., P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/26/2021** to **05/14/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.44**
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/20/2019**
 WORK BEGIN DATE: **10/21/2019**
 ACCEPTED DATE: **04/13/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,373,198.44	\$2,356,790.24	\$16,408.20
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,373,198.44	\$2,356,790.24	\$16,408.20
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,373,198.44	\$2,356,790.24	\$16,408.20

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/21/2019	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/20/2019	<u>LIQ DAMAGE RATE:</u>	\$785.00
<u>BID DAYS:</u>	162	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	16	DAYS AT	
<u>CURRENT DAYS:</u>	178	PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	177	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
03/03/2021		1	AWAIT FINAL ACCEPT
03/15/2021		1	AWAIT FINAL ACCEPT
03/31/2021		1	AWAIT FINAL ACCEPT
04/01/2021		1	AWAIT FINAL ACCEPT
04/13/2021		1	WORK COMPL & ACCEP
04/14/2021		1	AWAITING FINAL DOCUMENTATION
04/30/2021		1	AWAITING FINAL DOCUMENTATION
05/03/2021		1	AWAITING FINAL DOCUMENTATION
05/11/2021		1	AWAITING FINAL DOCUMENTATION
05/14/2021		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
10	0	10
		<hr/>
		4
		5
		1

WORK PERFORMED THIS PERIOD

PROJECT BR 2019(828) **CONTROL** 011313178
CATEGORY 001 **DESCRIPTION** ROADWAY SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	05006001	000	MOBILIZATION	LS	105,000.000	0.100	\$10,500.00	1.00	1.00

CATEGORY 002 **DESCRIPTION** BRIDGE SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0235	04006005	000	CEM STABIL BKFL	CY	740.000	-18.000	-\$13,320.00	0.00	0.00
0236	04006005		CEM STABIL BKFL	CY	925.000	18.000	\$16,650.00	18.00	18.00
			SUPP DESCR CO 5 Major Item Adjustment						
0240	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	500.000	-20.000	-\$10,000.00	0.00	0.00
0241	04326022		RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	625.000	20.000	\$12,500.00	20.00	20.00
			SUPP DESCR CO 5 Major Item Adjustment						

PROJECT BR 2019(854) **CONTROL** 011420012
CATEGORY 002 **DESCRIPTION** BRIDGE SL 212 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1815	04206070	000	CL C CONC (PILE ENCASEMENT)	CY	3,910.000	0.020	\$78.20	10.80	10.80

TOTAL ITEM EARNINGS THIS ESTIMATE \$16,408.20

CONTRACT LINE ITEMS

PROJECT BR 2019(827) CONTROL 001601128
 CATEGORY 001 DESCRIPTION ROADWAY IH 35 SB MAINLANES OVER ONION CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0645	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	50.000	0.000	50.00	1,100.00
0650	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,550.000	2.000	0.000	2.00	3,100.00
0655	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	1.000	0.000	1.00	1,000.00
0660	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.350	68.000	0.000	78.00	261.30
0665	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	1.000	0.000	1.00	165.00
0675	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.150	1,290.000	0.000	3,105.00	3,570.75
0685	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	7,660.000	0.000	1,940.00	1,940.00
0695	06626113	000	WK ZN PAV MRK SHT TERM RMV (Y)(4")	LF	1.400	2,595.000	0.000	470.00	658.00
0700	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.150	1,550.000	0.000	1,060.00	1,219.00
0705	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.100	1,950.000	0.000	1,257.00	1,382.70
0715	06726010	000	REFL PAV MRKR TY II-C-R	EA	9.000	78.000	0.000	109.00	981.00
0720	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.700	7,320.000	0.000	1,970.00	3,349.00
0725	61856003	000	TMA (MOBILE OPERATION)	HR	400.000	36.000	0.000	24.00	9,600.00
0726	96086001		UNIQUE CHANGE ORDER ITEM 1 CO 1 - Additional Engineering Costs - Modified Lift Plan	DOL	1.000	0.000	4,472.660	4,472.66	4,472.66
0727	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 1 - Added TCP	DOL	1,053.630	0.000	7.000	7.00	7,375.41

Category Subtotal \$40,174.82

CATEGORY 002 DESCRIPTION BRIDGE IH 35 SB MAINLANES OVER ONION CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	04206130	000	CL K CONC (PEDESTAL)	EA	3,700.000	13.000	0.000	13.00	48,100.00
0805	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	156.000	69.000	0.000	75.00	11,700.00
0810	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	828.000	0.000	828.00	26,496.00
0815	04546008	000	HEADER TYPE EXPANSION JOINT	CF	587.000	14.000	0.000	66.55	39,064.85
0820	04546009	000	JOINT SEALANT	LF	31.500	69.000	0.000	148.00	4,662.00
0825	04956001	000	RAISING EXIST STRUCT	LS	121,000.000	0.540	0.000	0.54	65,340.00
0835	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	40.000	15.000	0.000	15.00	600.00
0840	07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	971.000	76.000	0.000	76.00	73,796.00

Category Subtotal \$269,758.85

PROJECT BR 2019(828) CONTROL 011313178
 CATEGORY 001 DESCRIPTION ROADWAY SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0059	01006002		PREPARING ROW CO 1 Add Prep Row - SL 360	STA	1.000	0.000	25,109.090	25,109.09	25,109.09
0075	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	486.000	22.000	0.000	27.00	13,122.00
0080	05006001	000	MOBILIZATION	LS	105,000.000	1.000	0.000	1.00	105,000.00
0085	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,500.000	9.000	0.000	9.00	58,500.00

CATEGORY 001 DESCRIPTION ROADWAY SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0095	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	11.200	156.000	0.000	156.00	1,747.20
0100	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	2,040.000	0.000	178.00	498.40
0105	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,040.000	0.000	178.00	178.00
0110	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	250.000	0.000	250.00	5,500.00
0115	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,550.000	4.000	0.000	4.00	6,200.00
0120	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	2.000	0.000	2.00	2,000.00
0125	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.350	350.000	0.000	275.00	921.25
0130	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	3.000	0.000	3.00	495.00
0135	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	2.000	0.000	2.00	5,600.00
0140	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	1.000	0.000	1.00	325.00
0150	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,000.000	4.000	0.000	4.00	48,000.00
0155	61856001	000	TMA (STATIONARY)	EA	25,000.000	4.000	0.000	4.00	100,000.00

Category Subtotal \$373,195.94

CATEGORY 002 DESCRIPTION BRIDGE SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0230	01046009	000	REMOVING CONC (RIPRAP)	SY	180.000	100.000	0.000	145.68	26,222.40
0236	04006005		CEM STABIL BKFL	CY	925.000	0.000	18.000	18.00	16,650.00
			CO 5 Major Item Adjustment						
0241	04326022		RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	625.000	0.000	20.000	20.00	12,500.00
			CO 5 Major Item Adjustment						
0245	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	609.000	0.000	609.00	19,488.00
0250	04386009	000	CLEANING EXISTING JOINTS	LF	23.000	174.000	0.000	174.00	4,002.00
0255	04466003	000	CLEAN & PAINT EXIST STR (SPL PROT SYS)	LS	179,600.000	1.000	0.000	1.00	179,600.00
0260	04546009	000	JOINT SEALANT	LF	31.500	72.000	0.000	72.00	2,268.00
0265	07786021	000	CONCRETE RAIL REPLACEMENT (TYPE 501)	LF	765.000	53.000	0.000	113.00	86,445.00
0266	04206066		CL C CONC (RAIL FOUNDATION)	CY	1,759.710	0.000	8.000	8.00	14,077.68
			4 additional rail foundations						
0270	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	40.000	783.000	0.000	1,950.00	78,000.00
0275	07846187	000	REP STL BRDG MEMB (DRAIN HOLE RETROFIT)	EA	750.000	56.000	0.000	112.00	84,000.00
0280	41356001	000	FRP STRUCTURAL SHAPE (ANGLE)	LF	340.000	48.000	0.000	48.00	16,320.00

Category Subtotal \$539,573.08

PROJECT BR 2019(828) CONTROL 011313179

CATEGORY 001 DESCRIPTION ROADWAY US 290 EB OVER MANCHACA/WESTGATE I

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1020	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	486.000	8.000	0.000	10.66	5,180.76
1025	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	215.000	0.000	200.00	560.00
1030	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	215.000	0.000	200.00	200.00
1035	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	125.000	0.000	125.00	2,750.00
1040	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,550.000	1.000	0.000	1.00	1,550.00
1050	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	1.000	0.000	1.00	2,800.00
1055	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	1.000	0.000	1.00	325.00
1060	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	15.000	2.000	0.000	28.00	420.00

Category Subtotal \$13,785.76

CATEGORY 002 DESCRIPTION BRIDGE US 290 EB OVER MANCHACA/WESTGATE BLV

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1135	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	56.000	431.000	0.000	431.00	24,136.00
1140	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	391.000	2.000	0.000	2.00	782.00
1145	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	1,187.000	0.000	1,187.00	37,984.00
1150	04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	430.000	30.000	0.000	45.00	19,350.00
1155	07646001	000	DRAIN INLET CLEANING	EA	175.000	70.000	0.000	36.00	6,300.00
1160	07856006	000	BRIDGE JOINT REPAIR (HEADER)	LF	135.000	184.000	0.000	184.00	24,840.00

Category Subtotal \$113,392.00

PROJECT BR 2019(828) CONTROL 011402106

CATEGORY 001 DESCRIPTION ROADWAY US 290 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1335	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	486.000	17.000	0.000	15.25	7,411.50
1350	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	1,500.000	0.000	455.00	1,274.00
1355	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,500.000	0.000	455.00	455.00
1360	05126089	000	PTB(FRN&INSTL)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.000	0.000	710.00	28,400.00
1365	05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.000	0.000	510.00	20,400.00
1370	05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.000	0.000	1,220.00	48,800.00
1375	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	250.000	0.000	225.00	4,950.00
1380	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,550.000	4.000	0.000	4.00	6,200.00
1385	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	1.000	0.000	1.00	1,000.00
1390	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.350	288.000	0.000	276.00	924.60
1395	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	165.000	1.000	0.000	1.00	165.00
1400	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	1.000	0.000	1.00	2,800.00
1405	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	1.000	0.000	1.00	325.00
1410	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	9,200.000	1.000	0.000	3.00	27,600.00
1415	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,400.000	1.000	0.000	1.00	2,400.00
1420	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	850.000	1.000	0.000	3.00	2,550.00

Category Subtotal \$155,655.10

CATEGORY 002 DESCRIPTION BRIDGE US 290 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1505	01046009	000	REMOVING CONC (RIPRAP)	SY	180.000	2.000	0.000	4.89	880.20
1510	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	391.000	14.000	0.000	20.89	8,167.99
1515	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	156.000	191.000	164.290	355.29	55,425.24
1520	04326001	000	RIPRAP (CONC)(4 IN)	CY	10,800.000	1.000	0.000	1.00	10,800.00
1525	04516024	000	RETROFIT RAIL (TY SSTR)	LF	187.000	864.000	0.000	864.00	161,568.00
1526	04516024	000	RETROFIT RAIL (TY SSTR)	LF	9.603	0.000	307.050	307.00	2,948.00
			CO 02 - US 290 Rail Retrofit						
1530	04956001	000	RAISING EXIST STRUCT	LS	121,000.000	0.460	0.000	0.46	55,660.00
1535	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	40.000	215.000	0.000	158.00	6,320.00
1540	07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	971.000	65.000	0.000	65.00	63,115.00

CATEGORY 002 DESCRIPTION BRIDGE US 290 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1541	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 4 Remove Welds	DOL	4,500.390	0.000	1.000	1.00	4,500.39

Category Subtotal \$369,384.82

PROJECT BR 2019(854) CONTROL 011420012

CATEGORY 001 DESCRIPTION ROADWAY SL 212 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1699	01006002		PREPARING ROW CO 1 - Add Prep Row - SL 212	STA	1.000	0.000	7,953.750	7,953.75	7,953.75
1720	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	995.000	0.000	137.00	383.60
1725	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	995.000	0.000	450.00	450.00

Category Subtotal \$8,787.35

CATEGORY 002 DESCRIPTION BRIDGE SL 212 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1800	01046009	000	REMOVING CONC (RIPRAP)	SY	180.000	2.000	0.000	6.00	1,080.00
1805	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	10.000	0.000	10.00	1,200.00
1810	04016001	000	FLOWABLE BACKFILL	CY	838.000	3.000	0.000	4.00	3,352.00
1815	04206070	000	CL C CONC (PILE ENCASEMENT)	CY	3,910.000	10.800	0.000	10.80	42,228.00
1820	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	56.000	563.000	0.000	563.00	31,528.00
1825	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	156.000	636.000	313.120	949.12	148,062.72
1830	04326001	000	RIPRAP (CONC)(4 IN)	CY	10,800.000	1.000	0.000	1.00	10,800.00
1835	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	168.000	20.000	0.000	20.00	3,360.00
1840	04466024	000	CLEAN & PAINT EXIST PILING (SYSTEM II)	LS	220,850.000	1.000	0.000	1.00	220,850.00
1845	07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	97,000.000	0.500	0.000	0.27	26,190.00
1850	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	40.000	21.000	0.000	21.00	840.00

Category Subtotal \$489,490.72

PROJECT BR 2019(827) CONTROL 001601128

CATEGORY 001 DESCRIPTION ROADWAY IH 35 SB MAINLANES OVER ONION CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	29.000	0.000	0.000	0.00
0610	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.300	4,530.000	0.000	0.000	0.00
0615	01686001	000	VEGETATIVE WATERING	MG	80.000	91.000	0.000	0.000	0.00
0620	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	486.000	3.000	0.000	0.000	0.00
0625	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	14.550	156.000	0.000	0.000	0.00
0630	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	11.200	156.000	0.000	0.000	0.00
0635	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	1,205.000	0.000	0.000	0.00
0640	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,205.000	0.000	0.000	0.00
0670	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	15.000	3.000	0.000	0.000	0.00

0680	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	5,675.000	0.000	0.000	0.00
0690	06626112	000	WK ZN PAV MRK SHT TERM RMV (W)(4")	LF	1.400	3,000.000	0.000	0.000	0.00
0710	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.100	3,830.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE IH 35 SB MAINLANES OVER ONION CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0830	07126017	000	JT / CRCK ROUT / SEAL(RUBBER - ASPHALT)	LF	11.000	209.000	0.000	0.000	0.00
0845	07856006	000	BRIDGE JOINT REPAIR (HEADER)	LF	135.000	21.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2019(828) CONTROL 011313178

CATEGORY 001 DESCRIPTION ROADWAY SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	139.000	0.000	0.000	0.00
0065	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.300	4,360.000	0.000	0.000	0.00
0070	01686001	000	VEGETATIVE WATERING	MG	80.000	88.000	0.000	0.000	0.00
0090	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	14.550	156.000	0.000	0.000	0.00
0145	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	15.000	5.000	0.000	0.000	0.00
0160	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0165	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0170	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE SL 360 OVER COLORADO RIVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0235	04006005	000	CEM STABIL BKFL	CY	740.000	200.000	-200.000	0.000	0.00
0240	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	500.000	375.000	-375.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0300	96066053		LAW ENFORCEMENT PERSONNEL Police Officers	DOL	1.000	25,000.000	0.000	0.000	0.00
0305	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0310	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0315	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2019(828) CONTROL 011313179

CATEGORY 001 DESCRIPTION ROADWAY US 290 EB OVER MANCHACA/WESTGATE BLVD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1005	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	64.000	0.000	0.000	0.00
1010	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.300	155.000	0.000	0.000	0.00
1015	01686001	000	VEGETATIVE WATERING	MG	80.000	4.000	0.000	0.000	0.00
1045	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	125.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2019(828) CONTROL 011402106

CATEGORY 001 DESCRIPTION ROADWAY US 290 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1320	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	123.000	0.000	0.000	0.00
1325	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.300	1,815.000	0.000	0.000	0.00
1330	01686001	000	VEGETATIVE WATERING	MG	80.000	37.000	0.000	0.000	0.00
1340	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	14.550	156.000	0.000	0.000	0.00
1345	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	11.200	156.000	0.000	0.000	0.00
1425	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	15.000	5.000	0.000	0.000	0.00
1430	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	15.000	5.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2019(854) CONTROL 011420012

CATEGORY 001 DESCRIPTION ROADWAY SL 212 OVER WILBARGER CREEK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1700	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.300	1,515.000	0.000	0.000	0.00
1705	01686001	000	VEGETATIVE WATERING	MG	80.000	31.000	0.000	0.000	0.00
1710	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	14.550	156.000	0.000	0.000	0.00
1715	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	11.200	156.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,373,198.44

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002		PREPARING ROW	STA	1.000	0.00	33,062.840	33,062.84
		CO 1 Add Prep Row - SL 360					
01046009	000	REMOVING CONC (RIPRAP)	SY	180.000	104.00	156.570	28,182.60
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	120.000	10.00	10.000	1,200.00
04006005	000	CEM STABIL BKFL	CY	740.000	0.00	0.000	0.00
04006005		CEM STABIL BKFL	CY	925.000	0.00	18.000	16,650.00
		CO 5 Major Item Adjustment					
04016001	000	FLOWABLE BACKFILL	CY	838.000	3.00	4.000	3,352.00
04206066		CL C CONC (RAIL FOUNDATION)	CY	1,759.710	0.00	8.000	14,077.68
04206070	000	CL C CONC (PILE ENCASEMENT)	CY	3,910.000	10.80	10.800	42,228.00
04206130	000	CL K CONC (PEDESTAL)	EA	3,700.000	13.00	13.000	48,100.00
04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	56.000	994.00	994.000	55,664.00
04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	391.000	16.00	22.890	8,949.99
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	156.000	896.00	1,379.410	215,187.96
04326001	000	RIPRAP (CONC)(4 IN)	CY	10,800.000	2.00	2.000	21,600.00
04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	500.000	0.00	0.000	0.00
04326022		RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	625.000	0.00	20.000	12,500.00
		CO 5 Major Item Adjustment					
04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	168.000	20.00	20.000	3,360.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	486.000	47.00	52.910	25,714.26
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	2,624.00	2,624.000	83,968.00
04386009	000	CLEANING EXISTING JOINTS	LF	23.000	174.00	174.000	4,002.00
04466003	000	CLEAN & PAINT EXIST STR (SPL PROT SYS)	LS	179,600.000	1.00	1.000	179,600.00
04466024	000	CLEAN & PAINT EXIST PILING (SYSTEM II)	LS	220,850.000	1.00	1.000	220,850.00
04516024		RETROFIT RAIL (TY SSTR)	LF	9.600	864.00	307.000	2,948.00
		CO 02 - US 290 Rail Retrofit					
04516024	000	RETROFIT RAIL (TY SSTR)	LF	187.000	864.00	864.000	161,568.00
04546008	000	HEADER TYPE EXPANSION JOINT	CF	587.000	14.00	66.550	39,064.85
04546009	000	JOINT SEALANT	LF	31.500	141.00	220.000	6,930.00
04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	430.000	30.00	45.000	19,350.00
04956001	000	RAISING EXIST STRUCT	LS	121,000.000	1.00	1.000	121,000.00
05006001	000	MOBILIZATION	LS	105,000.000	1.00	1.000	105,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,500.000	9.00	9.000	58,500.00
05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	11.200	156.00	156.000	1,747.20
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.800	4,750.00	970.000	2,716.00
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	4,750.00	1,283.000	1,283.00
05126089	000	PTB(FRN&INSTL)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.00	710.000	28,400.00
05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.00	510.000	20,400.00
05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	40.000	510.00	1,220.000	48,800.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	675.00	650.000	14,300.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,550.000	11.00	11.000	17,050.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	4.00	4.000	4,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.350	706.00	629.000	2,107.15
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	165.000	4.00	4.000	660.00

05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	165.000	1.00	1.000	165.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	4.00	4.000	11,200.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	3.00	3.000	975.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	9,200.000	1.00	3.000	27,600.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,400.000	1.00	1.000	2,400.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	850.000	1.00	3.000	2,550.00
06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	15.000	2.00	28.000	420.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.150	1,290.00	3,105.000	3,570.75
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	7,660.00	1,940.000	1,940.00
06626113	000	WK ZN PAV MRK SHT TERM RMV (Y)4"	LF	1.400	2,595.00	470.000	658.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.150	1,550.00	1,060.000	1,219.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.100	1,950.00	1,257.000	1,382.70
06726010	000	REFL PAV MRKR TY II-C-R	EA	9.000	78.00	109.000	981.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.700	7,320.00	1,970.000	3,349.00
07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	97,000.000	0.50	0.270	26,190.00
07646001	000	DRAIN INLET CLEANING	EA	175.000	70.00	36.000	6,300.00
07786021	000	CONCRETE RAIL REPLACEMENT (TYPE 501)	LF	765.000	53.00	113.000	86,445.00
07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	40.000	1,034.00	2,144.000	85,760.00
07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	971.000	141.00	141.000	136,911.00
07846187	000	REP STL BRDG MEMB (DRAIN HOLE RETROFIT)	EA	750.000	56.00	112.000	84,000.00
07856006	000	BRIDGE JOINT REPAIR (HEADER)	LF	135.000	184.00	184.000	24,840.00
41356001	000	FRP STRUCTURAL SHAPE (ANGLE)	LF	340.000	48.00	48.000	16,320.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	12,000.000	4.00	4.000	48,000.00
61856001	000	TMA (STATIONARY)	EA	25,000.000	4.00	4.000	100,000.00
61856003	000	TMA (MOBILE OPERATION)	HR	400.000	36.00	24.000	9,600.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	4,472.660	4,472.66
		CO 1 - Additional Engineering Costs - Modified Lift Plan					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1,053.630	0.00	7.000	7,375.41
		CO 1 - Added TCP					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	4,500.390	0.00	1.000	4,500.39
		CO 4 Remove Welds					

TOTAL ITEM EARNINGS TO DATE \$2,373,198.44