



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **011409077**
 PROJECT: **STP 2B20(105)**
 CONTRACT: **08203030**
 AWARD AMOUNT: **\$2,697,457.95**
 PROJECTED AMOUNT: **\$2,767,756.95**
 ADJ. PROJECTED AMOUNT: **\$3,462,948.47**
 CONTRACTOR: **KNIFE RIVER CORPORATION - SOUTH**

HIGHWAY: **BU 290F**
 DISTRICT NAME: **BRYAN**
 COUNTY: **WASHINGTON**
 AREA ENGINEER: **James Kreamer, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0033**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **87.38**
 % TIME USED: **90.12**
 % RETAINAGE: **0.00**

LETTING DATE: **08/05/2020**
 AWARD DATE: **08/27/2020**
 NOTICE TO PROCEED DATE: **11/19/2020**
 WORK BEGIN DATE: **02/08/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS | \$3,025,897.29 | \$3,025,897.29 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$3,025,897.29 | \$3,025,897.29 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$3,025,897.29 | \$3,025,897.29 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|-----------------|
| <u>WORK BEGIN DATE:</u> | 02/08/2021 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 02/08/2021 | <u>LIQ DAMAGE RATE:</u> | \$785.00 |
| <u>BID DAYS:</u> | 108 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 54 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 162 | PER DAY | \$785.00 |
| <u>DAYS CHARGED TO DATE:</u> | 146 | TOTAL: | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> | <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|------------------------------|---------------------|---------------------|----------------------|
| 09/26/2023 | | 1 | AWAITING FINAL DOCUMENTATION | 30 | 0 | 30 |
| 09/27/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 09/28/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 09/29/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 09/30/2023 | | 1 | SATURDAY | | | |
| 10/01/2023 | | 1 | SUNDAY | | | |
| 10/02/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/03/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/04/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/05/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/06/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/07/2023 | | 1 | SATURDAY | | | |
| 10/08/2023 | | 1 | SUNDAY | | | |
| 10/09/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/10/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/11/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/12/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/13/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/14/2023 | | 1 | SATURDAY | | | |
| 10/15/2023 | | 1 | SUNDAY | | | |
| 10/16/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/17/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/18/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/19/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/20/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/21/2023 | | 1 | SATURDAY | | | |
| 10/22/2023 | | 1 | SUNDAY | | | |
| 10/23/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/24/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |
| 10/25/2023 | | 1 | AWAITING FINAL DOCUMENTATION | | | |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2B20(105) CONTROL 011409077
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS: BU 290F

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0070 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 38.000 | 30.000 | 0.000 | 8.89 | 337.74 |
| 0075 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 37.500 | 170.000 | 0.000 | 8.33 | 312.49 |
| 0080 | 01046024 | 000 | REMOVING CONC (RETAINING WALLS) | SY | 97.000 | 2.000 | 0.000 | 2.49 | 241.53 |
| 0085 | 01046029 | 000 | REMOVING CONC (CURB OR CURB & GUTTER) | LF | 26.000 | 489.000 | 0.000 | 176.00 | 4,576.00 |
| 0086 | 02476233 | | FL BS (CMP IN PLACE)(TY A GR 1-2)(12") ADDED BY CO6 | SY | 38.070 | 0.000 | 2,061.000 | 2,061.00 | 78,462.27 |
| 0088 | 01606003 | | FURNISHING AND PLACING TOPSOIL (4") ADDED BY CO6 | SY | 1.850 | 0.000 | 1,524.000 | 1,524.28 | 2,819.91 |
| 0089 | 01326006 | | EMBANKMENT (FINAL)(DENS CONT)(TY C) ADDED BY CO6 | CY | 17.800 | 0.000 | 100.000 | 100.37 | 1,786.57 |
| 0090 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 58.000 | 273.000 | 0.000 | 214.28 | 12,428.41 |
| 0092 | 01106001 | | EXCAVATION (ROADWAY) ADDED BY CO6 | CY | 16.840 | 0.000 | 584.000 | 583.01 | 9,817.92 |
| 0093 | 01056050 | | REMOV STAB BASE AND ASPH PAV (24") ADDED BY CO6 | SY | 21.500 | 0.000 | 1,054.000 | 1,053.56 | 22,651.43 |
| 0094 | 01506001 | | BLADING ADDED BY CO6 | STA | 171.560 | 0.000 | 12.000 | 12.00 | 2,058.72 |
| 0095 | 01626002 | 000 | BLOCK SODDING | SY | 8.500 | 310.000 | 0.000 | 12.55 | 106.71 |
| 0099 | 01646011 | | BROADCAST SEED (TEMP) (COOL) ADDED BY CO6 | SY | 1.050 | 0.000 | 762.000 | 2,400.00 | 2,520.00 |
| 0101 | 02606016 | | LIME (HYD, COM, OR QK(SLURRY)) ADDED BY CO6 | TON | 256.250 | 0.000 | 45.000 | 47.33 | 12,128.31 |
| 0103 | 02606073 | | LIME TRT (SUBGRADE)(8") ADDED BY CO6 | SY | 15.360 | 0.000 | 2,061.000 | 2,059.59 | 31,635.24 |
| 0110 | 03546024 | 000 | PLANE ASPH CONC PAV(2" TO 4") | SY | 3.080 | 72,619.000 | -64,976.337 | 7,642.66 | 23,539.40 |
| 0111 | 03546046 | | PLANE ASPH CONC PAV (2 1/2"-3") ADDED BY CO6 | SY | 13.360 | 0.000 | 381.000 | 652.22 | 8,713.67 |
| 0115 | 03546064 | 000 | PLANE ASPH CONC PAV (2 1/2") | SY | 3.530 | 12,726.000 | 64,976.340 | 77,732.98 | 274,397.42 |
| 0125 | 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | SF | 145.000 | 12.000 | 0.000 | 47.14 | 6,835.45 |
| 0130 | 04796001 | 000 | ADJUSTING MANHOLES | EA | 775.000 | 38.000 | 0.000 | 39.00 | 30,225.00 |
| 0135 | 04796008 | 000 | ADJUSTING MANHOLES (WATER METER) | EA | 264.000 | 33.000 | 0.000 | 32.00 | 8,448.00 |
| 0140 | 05006001 | 000 | MOBILIZATION | LS | 196,000.000 | 1.000 | 0.000 | 0.90 | 176,400.00 |
| 0142 | 05006001 | | MOBILIZATION ADDED BY CO6 | LS | 19,001.840 | 0.000 | 1.000 | 1.00 | 19,001.84 |
| 0144 | 05026002 | | BARR, SIGNS, TRAFFIC HANDLING ADD ALT1X ADDED BY CO6 | MO | 34,312.090 | 0.000 | 1.000 | 1.00 | 34,312.09 |
| 0145 | 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 14,000.000 | 8.000 | 3.000 | 11.00 | 154,000.00 |
| 0146 | 05066002 | | ROCK FILTER DAMS (INSTALL) (TY 2) ADDED BY CO6 | LF | 36.750 | 0.000 | 20.000 | 20.00 | 735.00 |
| 0147 | 05066011 | | ROCK FILTER DAMS (REMOVE) ADDED BY CO6 | LF | 15.750 | 0.000 | 20.000 | 20.00 | 315.00 |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: BU 290F

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0148 | 05066038 | | TEMP SEDMT CONT FENCE (INSTALL) ADDED BY CO6 | LF | 4.200 | 0.000 | 232.000 | 232.00 | 974.40 |
| 0149 | 05066039 | | TEMP SEDMT CONT FENCE (REMOVE) ADDED BY CO6 | LF | 1.050 | 0.000 | 232.000 | 232.00 | 243.60 |
| 0150 | 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 46.000 | 37.000 | 0.000 | 22.67 | 1,042.64 |
| 0155 | 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 32.000 | 515.000 | 0.000 | 255.00 | 8,160.00 |
| 0165 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 173.000 | 148.000 | 0.000 | 8.33 | 1,441.61 |
| 0170 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 51.000 | 40.000 | 0.000 | 33.33 | 1,699.98 |
| 0175 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 69.500 | 873.000 | 0.000 | 68.06 | 4,730.24 |
| 0176 | 05316003 | | CONC SIDEWALKS (6") CONC SIDEWALKS (6") | SY | 111.210 | 0.000 | 15.000 | 6.22 | 691.95 |
| 0180 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,000.000 | 3.000 | 0.000 | 1.00 | 1,000.00 |
| 0185 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,100.000 | 16.000 | 0.000 | 2.00 | 2,200.00 |
| 0190 | 05316006 | 000 | CURB RAMPS (TY 3) | EA | 1,200.000 | 7.000 | 0.000 | 2.00 | 2,400.00 |
| 0195 | 05316008 | 000 | CURB RAMPS (TY 5) | EA | 1,000.000 | 3.000 | 0.000 | 1.00 | 1,000.00 |
| 0200 | 05316009 | 000 | CURB RAMPS (TY 6) | EA | 1,300.000 | 2.000 | 0.000 | 1.00 | 1,300.00 |
| 0205 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,000.000 | 12.000 | 0.000 | 4.00 | 4,000.00 |
| 0220 | 05366005 | 000 | CONCRETE MEDIAN (NOSE) | SY | 250.000 | 4.000 | 0.000 | 4.44 | 1,111.00 |
| 0225 | 06106102 | 000 | REPLACE LUMINAIRE W/LED (250W EQ) | EA | 421.000 | 8.000 | 0.000 | 8.00 | 3,368.00 |
| 0230 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 18.000 | 100.000 | 0.000 | 100.00 | 1,800.00 |
| 0235 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 400.000 | 71.000 | 0.000 | 69.00 | 27,600.00 |
| 0236 | 06446001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 912.480 | 0.000 | 4.000 | 4.00 | 3,649.92 |
| 0237 | 06446001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) ADDED BY CO6 | EA | 1,163.170 | 0.000 | 2.000 | 2.00 | 2,326.34 |
| 0240 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 442.000 | 2.000 | 0.000 | 2.00 | 884.00 |
| 0245 | 06446009 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(P) | EA | 384.000 | 15.000 | 0.000 | 15.00 | 5,760.00 |
| 0250 | 06446010 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM) | EA | 500.000 | 2.000 | 0.000 | 4.00 | 2,000.00 |
| 0255 | 06446012 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(T) | EA | 416.000 | 2.000 | 0.000 | 2.00 | 832.00 |
| 0260 | 06446027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | EA | 560.000 | 2.000 | 0.000 | 2.00 | 1,120.00 |
| 0265 | 06446039 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(P) | EA | 615.000 | 2.000 | 0.000 | 2.00 | 1,230.00 |
| 0270 | 06446040 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(P-BM) | EA | 620.000 | 2.000 | 0.000 | 2.00 | 1,240.00 |
| 0275 | 06446044 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(U) | EA | 690.000 | 1.000 | 0.000 | 1.00 | 690.00 |
| 0280 | 06446047 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(U-BM) | EA | 890.000 | 1.000 | 0.000 | 1.00 | 890.00 |
| 0281 | 06446068 | | RELOCATE SM RD SN SUP&AM TY 10BWG ADDED BY CO6 | EA | 703.140 | 0.000 | 1.000 | 1.00 | 703.14 |
| 0285 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 68.000 | 95.000 | 2.000 | 94.00 | 6,392.00 |
| 0287 | 06446076 | | REMOVE SM RD SN SUP&AM ADDED BY CO6 | EA | 68.250 | 0.000 | 1.000 | 1.00 | 68.25 |
| 0290 | 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.530 | 1,850.000 | 0.000 | 1,950.00 | 1,033.50 |
| 0295 | 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.530 | 2,590.000 | 0.000 | 1,323.00 | 701.19 |
| 0300 | 06626010 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(DOT) | LF | 0.790 | 185.000 | 0.000 | 166.00 | 131.14 |
| 0305 | 06626012 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(SLD) | LF | 0.790 | 2,035.000 | 0.000 | 2,681.00 | 2,117.99 |
| 0310 | 06626016 | 000 | WK ZN PAV MRK NON-REMOV (W)24"(SLD) | LF | 1.840 | 935.000 | 0.000 | 795.00 | 1,462.80 |
| 0315 | 06626017 | 000 | WK ZN PAV MRK NON-REMOV (W)(ARROW) | EA | 53.000 | 55.000 | 0.000 | 66.00 | 3,498.00 |
| 0320 | 06626018 | 000 | WK ZN PAV MRK NON-REMOV (W)(DBL ARW) | EA | 58.000 | 20.000 | 0.000 | 14.00 | 812.00 |
| 0325 | 06626023 | 000 | WK ZN PAV MRK NON-REMOV (W)(RR XING) | EA | 195.000 | 4.000 | 0.000 | 4.00 | 780.00 |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: BU 290F

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0330 | 06626029 | 000 | WK ZN PAV MRK NON-REMOV(W)(WORD) | EA | 58.000 | 20.000 | 0.000 | 28.00 | 1,624.00 |
| 0335 | 06626032 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(BRK) | LF | 0.530 | 2,285.000 | 0.000 | 1,670.00 | 885.10 |
| 0340 | 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.260 | 23,600.000 | 0.000 | 21,489.00 | 5,587.14 |
| 0345 | 06626041 | 000 | WK ZN PAV MRK NON-REMOV (Y)24"(SLD) | LF | 1.840 | 490.000 | 0.000 | 50.00 | 92.00 |
| 0360 | 06626109 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY W | EA | 2.000 | 200.000 | 0.000 | 755.00 | 1,510.00 |
| 0365 | 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 3.000 | 1,289.000 | 0.000 | 947.00 | 2,841.00 |
| 0370 | 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 2.000 | 185.000 | 0.000 | 225.00 | 450.00 |
| 0375 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.000 | 2,035.000 | 0.000 | 2,440.00 | 4,880.00 |
| 0376 | 06666036 | | REFL PAV MRK TY I (W)8"(SLD)(100MIL) ADDED BY CO6 | LF | 1.680 | 0.000 | 780.000 | 786.00 | 1,320.48 |
| 0380 | 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 3.160 | 2,565.000 | 0.000 | 2,172.00 | 6,863.52 |
| 0385 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 6.320 | 935.000 | 0.000 | 1,042.00 | 6,585.44 |
| 0390 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 153.000 | 55.000 | 0.000 | 76.00 | 11,628.00 |
| 0391 | 06666054 | | REFL PAV MRK TY I (W)(ARROW)(100MIL) ADDED BY CO6 | EA | 152.250 | 0.000 | 2.000 | 2.00 | 304.50 |
| 0395 | 06666057 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 185.000 | 20.000 | 0.000 | 24.00 | 4,440.00 |
| 0400 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 158.000 | 21.000 | 0.000 | 27.00 | 4,266.00 |
| 0401 | 06666078 | | REFL PAV MRK TY I (W)(WORD)(100MIL) ADDED BY CO6 | EA | 157.500 | 0.000 | 2.000 | 2.00 | 315.00 |
| 0410 | 06666147 | 007 | REFL PAV MRK TY I (Y)24"(SLD)(100MIL) | LF | 7.000 | 475.000 | 0.000 | 215.00 | 1,505.00 |
| 0415 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.790 | 1,850.000 | 0.000 | 2,050.00 | 1,619.50 |
| 0420 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.790 | 2,590.000 | 0.000 | 3,129.00 | 2,471.91 |
| 0425 | 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.790 | 2,285.000 | 0.000 | 1,540.00 | 1,216.60 |
| 0430 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.470 | 23,240.000 | 0.000 | 22,398.00 | 10,527.06 |
| 0431 | 06666315 | | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) ADDED BY CO6 | LF | 0.470 | 0.000 | 930.000 | 980.00 | 460.60 |
| 0435 | 06686031 | 000 | PREFAB PAV MRK TY B (W)(RR XING) | EA | 650.000 | 4.000 | 0.000 | 4.00 | 2,600.00 |
| 0440 | 06686055 | 000 | PRE PM TY B(ACC PRK)(BL&WH)(W/BORDR)LG | EA | 210.000 | 6.000 | 0.000 | 6.00 | 1,260.00 |
| 0445 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 4.210 | 80.000 | 0.000 | 321.00 | 1,351.41 |
| 0450 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 4.210 | 460.000 | 0.000 | 600.00 | 2,526.00 |
| 0455 | 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 4.210 | 560.000 | 0.000 | 872.00 | 3,671.12 |
| 0460 | 06806011 | 006 | INSTALL HWY TRF SIG (UPGRADE) | EA | 26,400.000 | 1.000 | 0.000 | 1.00 | 26,400.00 |
| 0465 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 184.000 | 12.000 | 0.000 | 12.00 | 2,208.00 |
| 0470 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 184.000 | 12.000 | 0.000 | 12.00 | 2,208.00 |
| 0475 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 184.000 | 12.000 | 0.000 | 12.00 | 2,208.00 |
| 0480 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 368.000 | 16.000 | 0.000 | 16.00 | 5,888.00 |
| 0485 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 90.000 | 12.000 | -2.000 | 10.00 | 900.00 |
| 0490 | 06846055 | 000 | TRF SIG CBL (TY A)(18 AWG)(4 CONDR) | LF | 1.840 | 240.000 | 0.000 | 240.00 | 441.60 |
| 0495 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 600.000 | 16.000 | 0.000 | 16.00 | 9,600.00 |
| 0500 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,263.000 | 1.000 | 0.000 | 1.00 | 3,263.00 |
| 0505 | 06906009 | 000 | REMOVAL OF CABLES | LF | 1.840 | 1,250.000 | 0.000 | 1,250.00 | 2,300.00 |
| 0510 | 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 105.000 | 12.000 | 0.000 | 12.00 | 1,260.00 |
| 0515 | 06906027 | 000 | REMOVAL OF SIGNAL RELATED SIGNS | EA | 105.000 | 6.000 | 0.000 | 6.00 | 630.00 |
| 0520 | 06906029 | 000 | INSTALL OF SIGNAL RELATED SIGNS | EA | 600.000 | 6.000 | 0.000 | 6.00 | 3,600.00 |
| 0524 | 30776022 | | SP MIXES SP-C SAC-A PG70-22 ADDED BY CO6 | TON | 161.110 | 0.000 | 283.000 | 309.05 | 49,791.05 |
| 0525 | 30776022 | 000 | SP MIXES SP-C SAC-A PG70-22 | TON | 85.400 | 17,434.000 | -15,621.940 | 1,812.06 | 154,749.92 |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS: BU 290F

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|--------------|
| 0526 | 30776022 | | SP MIXES SP-C SAC-A PG70-22 Quantity adjustment and price increased by CO #03 | TON | 120.470 | 0.000 | 11,573.000 | 10,226.49 | 1,231,985.50 |
| 0527 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 SP MIXES SP-C SAC-A PG70-22 (HMA ESCALATOR) | DOL | 5.350 | 0.000 | 1,812.060 | 1,812.06 | 9,694.52 |
| 0530 | 30856001 | 000 | UNDERSEAL COURSE | GAL | 4.600 | 16,833.000 | 0.000 | 9,800.00 | 45,080.00 |
| 0535 | 50036005 | 000 | RETROFIT DET WARN SURF(CAST IN PLACE) | EA | 1,300.000 | 2.000 | 0.000 | 1.00 | 1,300.00 |
| 0540 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 13,800.000 | 2.000 | 0.000 | 2.00 | 27,600.00 |
| 0541 | 60016002 | | PORTABLE CHANGEABLE MESSAGE SIGN ADDED BY CO6 | EA | 7,577.780 | 0.000 | 1.000 | 1.00 | 7,577.78 |
| 0545 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 3,000.000 | 1.000 | 0.000 | 1.00 | 3,000.00 |
| 0546 | 06726010 | | REFL PAV MRKR TY II-C-R ADDED BY CO6 | EA | 4.730 | 0.000 | 40.000 | 41.00 | 193.93 |
| 0550 | 61856002 | 002 | TMA (STATIONARY) | DAY | 220.000 | 100.000 | 0.000 | 68.00 | 14,960.00 |
| 0555 | 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 79.000 | 12.000 | 0.000 | 23.00 | 1,817.00 |
| 0561 | 62276002 | | SOLAR POWERED LED ROADSIDE SIGN SOLAR POWERED LED ROADSIDE SIGN | EA | 4,291.510 | 0.000 | 1.000 | 1.00 | 4,291.51 |
| 0562 | 64206001 | | REC RAPID FLASH BEACON (2-WAY SOLAR) REC RAPID FLASH BEACON (2-WAY SOLAR) | EA | 8,185.650 | 0.000 | 2.000 | 2.00 | 16,371.30 |
| 0565 | 63066001 | 000 | VIVDS PROSR SYS | EA | 9,800.000 | 1.000 | 0.000 | 1.00 | 9,800.00 |
| 0570 | 63066004 | 000 | VIVDS CAM ASSY 360 | EA | 7,150.000 | 2.000 | 0.000 | 2.00 | 14,300.00 |
| 0575 | 63066005 | 000 | VIVDS CNTRL SOFTWARE | EA | 4,420.000 | 1.000 | 0.000 | 1.00 | 4,420.00 |
| 0580 | 63066007 | 000 | VIVDS CABLING | LF | 1.050 | 250.000 | 0.000 | 250.00 | 262.50 |
| 0590 | 30776003 | | SP MIXES SP-B SAC-B PG64-22 ADDED BY CO6 | TON | 113.300 | 0.000 | 1,099.000 | 687.76 | 77,923.21 |
| 0592 | 30776075 | | TACK COAT ADDED BY CO6 | GAL | 4.750 | 0.000 | 444.000 | 590.00 | 2,802.50 |
| 0655 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 79,290.50 | 79,290.50 |
| 0711 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 ADDED BY CO6 | DOL | 4,170.770 | 0.000 | 1.000 | 1.00 | 4,170.77 |
| 0715 | 61196026 | | BACK PLATE (12 IN) (4 SEC) 0682-6025 Item | EA | 120.000 | 0.000 | 2.000 | 2.00 | 240.00 |
| 0733 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 1% BOND | DOL | 310.440 | 0.000 | 1.000 | 1.00 | 310.44 |
| 0737 | 96086101 | | UNIQUE CHANGE ORDER ITEM BARRICADE, SIGNS AND TRAFFIC HANDLING | DOL | 6,595.170 | 0.000 | 1.000 | 1.00 | 6,595.17 |
| 0738 | 96086101 | | UNIQUE CHANGE ORDER ITEM DAMAGED DIMOND BITS | DOL | 8,574.890 | 0.000 | 1.000 | 1.00 | 8,574.89 |
| 0800 | 05006001 | | MOBILIZATION sign remobilization for co5 | LS | 4,620.000 | 0.000 | 1.000 | 1.00 | 4,620.00 |
| 0810 | 01046017 | | REMOVING CONC (DRIVEWAYS) added by CO#8 | SY | 53.560 | 0.000 | 31.000 | 31.00 | 1,660.36 |
| 0815 | 05026001 | | BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO#8 | MO | 2,155.870 | 0.000 | 1.000 | 1.00 | 2,155.87 |
| 0820 | 05306004 | | DRIVEWAYS (CONC) Added by CO#8 | SY | 185.670 | 0.000 | 31.000 | 31.00 | 5,755.77 |

| CATEGORY | | 001 | | DESCRIPTION | ROADWAY ITEMS: BU 290F | | | | | |
|----------|-----------|--------|---|-------------|------------------------|--------------|-----------------|--------------------------|----------------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ | |
| 730 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Mobilization and bond costs | DOL | 6,974.320 | 0.000 | 1.000 | 1.00 | 6,974.32 | |
| 731 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 1% Bond Fee | DOL | 451.940 | 0.000 | 1.000 | 1.00 | 451.94 | |
| 740 | 06826002 | | VEH SIG SEC (12")LED(GRN ARW) Added by co#1 | EA | 184.000 | 0.000 | 2.000 | 2.00 | 368.00 | |
| | | | | | | | | Category Subtotal | \$2,964,688.54 | |

| CATEGORY | | 002 | | DESCRIPTION | CONTRACTOR FORCE ACCOUNT WORK: BU 290F | | | | | |
|----------|-----------|--------|---|-------------|--|--------------|-----------------|--------------------------|-------------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ | |
| 0102 | 03106028 | | PRIME COAT (MC-30 OR EC-30) ADDED BY C06 | GAL | 11.210 | 0.000 | 66.000 | 250.00 | 2,802.50 | |
| 0700 | 96066053 | | LAW ENFORCEMENT PERSONNEL Per TxDOTConnect | DOL | 1.000 | 14,000.000 | 0.000 | 58,406.25 | 58,406.25 | |
| | | | | | | | | Category Subtotal | \$61,208.75 | |

PROJECT STP 2B20(105) CONTROL 011409077

| CATEGORY | | 001 | | DESCRIPTION | ROADWAY ITEMS: BU 290F | | | | | |
|----------|-----------|--------|---|-------------|------------------------|--------------|-----------------|------------------|-------------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) | |
| 0065 | 01046022 | | REMOVING CONC (CURB AND GUTTER) REMOVING CONC (CURB AND GUTTER) | LF | 26.460 | 0.000 | 65.000 | 0.000 | 0.00 | |
| 0066 | 01046028 | | REMOVING CONC (MISC) REMOVING CONC (MISC) | SY | 430.030 | 0.000 | 2.000 | 0.000 | 0.00 | |
| 0087 | 01686001 | | VEGETATIVE WATERING ADDED BY CO6 | MG | 309.150 | 0.000 | 16.000 | 0.000 | 0.00 | |
| 0091 | 01046036 | | REMOVING CONC (SIDEWALK OR RAMP) REMOVING CONC (SIDEWALK OR RAMP) | SY | 57.000 | 0.000 | 22.000 | 0.000 | 0.00 | |
| 0096 | 01626002 | | BLOCK SODDING BLOCK SODDING (MATCH EXISTING SOD) | SY | 35.830 | 0.000 | 6.000 | 0.000 | 0.00 | |
| 0097 | 01646003 | | BROADCAST SEED (PERM) (RURAL) (CLAY) ADDED BY CO6 | SY | 1.050 | 0.000 | 1,524.000 | 0.000 | 0.00 | |
| 0098 | 01646009 | | BROADCAST SEED (TEMP) (WARM) ADDED BY CO6 | SY | 1.050 | 0.000 | 762.000 | 0.000 | 0.00 | |
| 0100 | 01686001 | 000 | VEGETATIVE WATERING | MG | 214.000 | 3.000 | 0.000 | 0.000 | 0.00 | |
| 0104 | 03516002 | | FLEXIBLE PAVEMENT STRUCTURE REPAIR(6") FLEXIBLE PAVEMENT STRUCTURE REPAIR (6") | SY | 639.340 | 0.000 | 3.000 | 0.000 | 0.00 | |
| 0105 | 03516009 | 000 | FLEXIBLE PAVEMENT STRUCTURE REPAIR(14") | SY | 72.000 | 30.000 | 0.000 | 0.000 | 0.00 | |
| 0120 | 04206002 | 000 | CL A CONC (MISC) | CY | 500.000 | 4.000 | 0.000 | 0.000 | 0.00 | |
| 0126 | 04656256 | | INLET(COMPL)(CURB)(SPL) INLET (COMP)(CURB)(SPL) | EA | 6,869.650 | 0.000 | 2.000 | 0.000 | 0.00 | |
| 0127 | 04966002 | | REMOV STR (INLET) REMOVE STR (INLET) | EA | 1,208.360 | 0.000 | 2.000 | 0.000 | 0.00 | |

| | | | | | | | | | |
|------|----------|-----|--|-----|------------|------------|---------|-------|------|
| 0141 | 05006001 | | MOBILIZATION | LS | 2,805.520 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | MOBILIZATION | | | | | | |
| 0154 | 05296002 | | CONC CURB (TY II) | LF | 52.130 | 0.000 | 32.000 | 0.000 | 0.00 |
| | | | CONC CURB & GUTTER (TY II) | | | | | | |
| 0160 | 05306002 | 000 | INTERSECTIONS (ACP) | SY | 50.000 | 106.000 | 0.000 | 0.000 | 0.00 |
| 0181 | 05316004 | | CURB RAMPS (TY 1) | EA | 1,984.180 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | CURB RAMPS (TY 1) | | | | | | |
| 0210 | 05316013 | 000 | CURB RAMPS (TY 10) | EA | 1,200.000 | 11.000 | 0.000 | 0.000 | 0.00 |
| 0215 | 05316016 | 000 | CURB RAMPS (TY 21) | EA | 1,300.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0286 | 06446076 | | REMOVE SM RD SN SUP&AM | EA | 68.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | REMOVE SM RD SN SUP&AM | | | | | | |
| 0350 | 06626043 | 000 | WK ZN PAV MRK NON-REMOV (Y)(MED NOSE) | EA | 105.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0355 | 06626069 | 000 | WK ZN PAV MRK REMOV (W)8"(DOT) | LF | 1.630 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0356 | 06626071 | | WK ZN PAV MRK REMOV (W)8"(SLD) | LF | 1.630 | 0.000 | 780.000 | 0.000 | 0.00 |
| | | | ADDED BY CO6 | | | | | | |
| 0405 | 06666102 | 007 | REF PAV MRK TY I(W)36"(YLD TRI)(100MIL) | EA | 48.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0560 | 62276001 | 000 | SOLAR POWERED LED WARNING SIGN | EA | 6,420.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0600 | 30776073 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 17,434.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Placement Bonus Item 3077 SP-C | | | | | | |
| 0605 | 30776073 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Placement Penalty Item 3077 SP-C | | | | | | |
| 0610 | 30776074 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 17,434.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Production Bonus Item 3077 SP-C | | | | | | |
| 0615 | 30776074 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Production Penalty Item 3077 SP-C | | | | | | |
| 0620 | 05856012 | | RIDE PAYMENT ADJUSTMENT (ITEM 3077) | DOL | 1.000 | 17,434.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Ride Bonus Item 3077 SP-C | | | | | | |
| 0625 | 05856012 | | RIDE PAYMENT ADJUSTMENT (ITEM 3077) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | Superpave Mixtures Ride Bonus Item 3077 SP-C | | | | | | |
| 0650 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0660 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 2,000.000 | 0.000 | 0.000 | 0.00 |
| 0732 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 438.000 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | 1% Bond | | | | | | |
| 0736 | 96086101 | | UNIQUE CHANGE ORDER ITEM | DOL | 13,553.420 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | BARRICADE, SIGNS AND TRAFFIC HANDLING | | | | | | |
| 0825 | 96086005 | | UNIQUE CHANGE ORDER ITEM 5 | DOL | 11,790.500 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | Reimbursement for standby costs | | | | | | |
| 720 | 03546011 | | PLAN & TEXT ASPH CONC PAV(0" TO 8") | SY | 5.070 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | Added By CO#2 | | | | | | |
| 725 | 03546035 | | PLANE CONC PAV(0" TO 1") | SY | 14.620 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | Added By CO#2 | | | | | | |
| 735 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 26,699.480 | 0.000 | 1.000 | 0.000 | 0.00 |
| | | | Traffic controls for work | | | | | | |

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK: BU 290F

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0705 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,500.000 | 0.000 | 0.000 | 0.00 |
| | | | Per TxDOTConnect | | | | | | |

CONTRACT ID 011409077

ESTIMATE 0033

CONTRACTOR'S ESTIMATE PACKAGE

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0710 96066056

FORCE ACCOUNT - SAFETY CONTINGENCY
Per TxDOTConnect

DOL

1.000

2,500.000

0.000

0.000

0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$3,025,897.29

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 38.000 | 30.00 | 8.888 | 337.74 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 37.500 | 170.00 | 8.333 | 312.49 |
| 01046017 | | REMOVING CONC (DRIVEWAYS) | SY | 53.560 | 170.00 | 31.000 | 1,660.36 |
| 01046024 | 000 | REMOVING CONC (RETAINING WALLS) | SY | 97.000 | 2.00 | 2.490 | 241.53 |
| 01046029 | 000 | REMOVING CONC (CURB OR CURB & GUTTER) | LF | 26.000 | 489.00 | 176.000 | 4,576.00 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 58.000 | 273.00 | 214.283 | 12,428.41 |
| 01056050 | | REMOV STAB BASE AND ASPH PAV (24") ADDED BY CO6 | SY | 21.500 | 0.00 | 1,053.555 | 22,651.43 |
| 01106001 | | EXCAVATION (ROADWAY) ADDED BY CO6 | CY | 16.840 | 0.00 | 583.012 | 9,817.92 |
| 01326006 | | EMBANKMENT (FINAL)(DENS CONT)(TY C) ADDED BY CO6 | CY | 17.800 | 0.00 | 100.369 | 1,786.57 |
| 01506001 | | BLADING ADDED BY CO6 | STA | 171.560 | 0.00 | 12.000 | 2,058.72 |
| 01606003 | | FURNISHING AND PLACING TOPSOIL (4") ADDED BY CO6 | SY | 1.850 | 0.00 | 1,524.275 | 2,819.91 |
| 01626002 | 000 | BLOCK SODDING | SY | 8.500 | 310.00 | 12.554 | 106.71 |
| 01646011 | | BROADCAST SEED (TEMP) (COOL) ADDED BY CO6 | SY | 1.050 | 0.00 | 2,399.999 | 2,520.00 |
| 02476233 | | FL BS (CMP IN PLACE)(TY A GR 1-2)(12") ADDED BY CO6 | SY | 38.070 | 0.00 | 2,061.000 | 78,462.27 |
| 02606016 | | LIME (HYD, COM, OR QK(SLURRY)) ADDED BY CO6 | TON | 256.250 | 0.00 | 47.330 | 12,128.31 |
| 02606073 | | LIME TRT (SUBGRADE)(8") ADDED BY CO6 | SY | 15.360 | 0.00 | 2,059.586 | 31,635.24 |
| 03106028 | | PRIME COAT (MC-30 OR EC-30) ADDED BY CO6 | GAL | 11.210 | 0.00 | 250.000 | 2,802.50 |
| 03546024 | 000 | PLANE ASPH CONC PAV(2" TO 4") | SY | 3.080 | 72,619.00 | 7,642.663 | 23,539.40 |
| 03546046 | | PLANE ASPH CONC PAV (2 1/2"-3") ADDED BY CO6 | SY | 13.360 | 0.00 | 652.221 | 8,713.67 |
| 03546064 | 000 | PLANE ASPH CONC PAV (2 1/2") | SY | 3.530 | 12,726.00 | 77,732.977 | 274,397.42 |
| 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | SF | 145.000 | 12.00 | 47.141 | 6,835.45 |
| 04796001 | 000 | ADJUSTING MANHOLES | EA | 775.000 | 38.00 | 39.000 | 30,225.00 |
| 04796008 | 000 | ADJUSTING MANHOLES (WATER METER) | EA | 264.000 | 33.00 | 32.000 | 8,448.00 |
| 05006001 | | MOBILIZATION sign remobilization for co5 | LS | 4,620.000 | 1.00 | 1.000 | 4,620.00 |
| 05006001 | | MOBILIZATION ADDED BY CO6 | LS | 19,001.840 | 1.00 | 1.000 | 19,001.84 |
| 05006001 | 000 | MOBILIZATION | LS | 196,000.000 | 1.00 | 0.900 | 176,400.00 |
| 05026001 | | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2,155.870 | 8.00 | 1.000 | 2,155.87 |
| 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 14,000.000 | 8.00 | 11.000 | 154,000.00 |
| 05026002 | | BARR, SIGNS, TRAFFIC HANDLING ADD ALT1X ADDED BY CO6 | MO | 34,312.090 | 0.00 | 1.000 | 34,312.09 |
| 05066002 | | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 36.750 | 0.00 | 20.000 | 735.00 |

| | | | | | | | |
|----------|-----|---------------------------------------|----|-----------|----------|-----------|-----------|
| | | ADDED BY CO6 | | | | | |
| 05066011 | | ROCK FILTER DAMS (REMOVE) | LF | 15.750 | 0.00 | 20.000 | 315.00 |
| | | ADDED BY CO6 | | | | | |
| 05066038 | | TEMP SEDMT CONT FENCE (INSTALL) | LF | 4.200 | 0.00 | 232.000 | 974.40 |
| | | ADDED BY CO6 | | | | | |
| 05066039 | | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.050 | 0.00 | 232.000 | 243.60 |
| | | ADDED BY CO6 | | | | | |
| 05286006 | 000 | REMOVE AND RELAY PAVERS | SY | 46.000 | 37.00 | 22.666 | 1,042.64 |
| 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 32.000 | 515.00 | 255.000 | 8,160.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 173.000 | 148.00 | 8.333 | 1,441.61 |
| 05306004 | | DRIVEWAYS (CONC) | SY | 185.670 | 148.00 | 31.000 | 5,755.77 |
| 05306005 | 000 | DRIVEWAYS (ACP) | SY | 51.000 | 40.00 | 33.333 | 1,699.98 |
| 05316003 | 000 | CONC SIDEWALKS (6") | SY | 69.500 | 873.00 | 68.061 | 4,730.24 |
| 05316003 | | CONC SIDEWALKS (6") | SY | 111.210 | 873.00 | 6.222 | 691.95 |
| | | CONC SIDEWALKS (6") | | | | | |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,000.000 | 3.00 | 1.000 | 1,000.00 |
| 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,100.000 | 16.00 | 2.000 | 2,200.00 |
| 05316006 | 000 | CURB RAMPS (TY 3) | EA | 1,200.000 | 7.00 | 2.000 | 2,400.00 |
| 05316008 | 000 | CURB RAMPS (TY 5) | EA | 1,000.000 | 3.00 | 1.000 | 1,000.00 |
| 05316009 | 000 | CURB RAMPS (TY 6) | EA | 1,300.000 | 2.00 | 1.000 | 1,300.00 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,000.000 | 12.00 | 4.000 | 4,000.00 |
| 05366005 | 000 | CONCRETE MEDIAN (NOSE) | SY | 250.000 | 4.00 | 4.444 | 1,111.00 |
| 06106102 | 000 | REPLACE LUMINAIRE W/LED (250W EQ) | EA | 421.000 | 8.00 | 8.000 | 3,368.00 |
| 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 18.000 | 100.00 | 100.000 | 1,800.00 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 400.000 | 71.00 | 69.000 | 27,600.00 |
| 06446001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 912.480 | 71.00 | 4.000 | 3,649.92 |
| | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | | | | | |
| 06446001 | | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 1,163.170 | 71.00 | 2.000 | 2,326.34 |
| | | ADDED BY CO6 | | | | | |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 442.000 | 2.00 | 2.000 | 884.00 |
| 06446009 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(P) | EA | 384.000 | 15.00 | 15.000 | 5,760.00 |
| 06446010 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM) | EA | 500.000 | 2.00 | 4.000 | 2,000.00 |
| 06446012 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SB(T) | EA | 416.000 | 2.00 | 2.000 | 832.00 |
| 06446027 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(P) | EA | 560.000 | 2.00 | 2.000 | 1,120.00 |
| 06446039 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(P) | EA | 615.000 | 2.00 | 2.000 | 1,230.00 |
| 06446040 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(P-BM) | EA | 620.000 | 2.00 | 2.000 | 1,240.00 |
| 06446044 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(U) | EA | 690.000 | 1.00 | 1.000 | 690.00 |
| 06446047 | 000 | IN SM RD SN SUP&AM TYS80(1)SB(U-BM) | EA | 890.000 | 1.00 | 1.000 | 890.00 |
| 06446068 | | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 703.140 | 0.00 | 1.000 | 703.14 |
| | | ADDED BY CO6 | | | | | |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 68.000 | 95.00 | 94.000 | 6,392.00 |
| 06446076 | | REMOVE SM RD SN SUP&AM | EA | 68.250 | 95.00 | 1.000 | 68.25 |
| | | ADDED BY CO6 | | | | | |
| 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.530 | 1,850.00 | 1,950.000 | 1,033.50 |
| 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.530 | 2,590.00 | 1,323.000 | 701.19 |
| 06626010 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(DOT) | LF | 0.790 | 185.00 | 166.000 | 131.14 |
| 06626012 | 000 | WK ZN PAV MRK NON-REMOV (W)8"(SLD) | LF | 0.790 | 2,035.00 | 2,681.000 | 2,117.99 |
| 06626016 | 000 | WK ZN PAV MRK NON-REMOV (W)24"(SLD) | LF | 1.840 | 935.00 | 795.000 | 1,462.80 |
| 06626017 | 000 | WK ZN PAV MRK NON-REMOV (W)(ARROW) | EA | 53.000 | 55.00 | 66.000 | 3,498.00 |

| | | | | | | | |
|----------|-----|---|-----|------------|-----------|------------|-----------|
| 06626018 | 000 | WK ZN PAV MRK NON-REMOV (W)(DBL ARW) | EA | 58.000 | 20.00 | 14.000 | 812.00 |
| 06626023 | 000 | WK ZN PAV MRK NON-REMOV (W)(RR XING) | EA | 195.000 | 4.00 | 4.000 | 780.00 |
| 06626029 | 000 | WK ZN PAV MRK NON-REMOV(W)(WORD) | EA | 58.000 | 20.00 | 28.000 | 1,624.00 |
| 06626032 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(BRK) | LF | 0.530 | 2,285.00 | 1,670.000 | 885.10 |
| 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.260 | 23,600.00 | 21,489.000 | 5,587.14 |
| 06626041 | 000 | WK ZN PAV MRK NON-REMOV (Y)24"(SLD) | LF | 1.840 | 490.00 | 50.000 | 92.00 |
| 06626109 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY W | EA | 2.000 | 200.00 | 755.000 | 1,510.00 |
| 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 3.000 | 1,289.00 | 947.000 | 2,841.00 |
| 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 2.000 | 185.00 | 225.000 | 450.00 |
| 06666036 | | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 1.680 | 2,035.00 | 786.000 | 1,320.48 |
| | | ADDED BY CO6 | | | | | |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.000 | 2,035.00 | 2,440.000 | 4,880.00 |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 3.160 | 2,565.00 | 2,172.000 | 6,863.52 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 6.320 | 935.00 | 1,042.000 | 6,585.44 |
| 06666054 | | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 152.250 | 55.00 | 2.000 | 304.50 |
| | | ADDED BY CO6 | | | | | |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 153.000 | 55.00 | 76.000 | 11,628.00 |
| 06666057 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 185.000 | 20.00 | 24.000 | 4,440.00 |
| 06666078 | | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 157.500 | 21.00 | 2.000 | 315.00 |
| | | ADDED BY CO6 | | | | | |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 158.000 | 21.00 | 27.000 | 4,266.00 |
| 06666147 | 007 | REFL PAV MRK TY I (Y)24"(SLD)(100MIL) | LF | 7.000 | 475.00 | 215.000 | 1,505.00 |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.790 | 1,850.00 | 2,050.000 | 1,619.50 |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.790 | 2,590.00 | 3,129.000 | 2,471.91 |
| 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.790 | 2,285.00 | 1,540.000 | 1,216.60 |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.470 | 23,240.00 | 23,378.000 | 10,987.66 |
| 06686031 | 000 | PREFAB PAV MRK TY B (W)(RR XING) | EA | 650.000 | 4.00 | 4.000 | 2,600.00 |
| 06686055 | 000 | PRE PM TY B(ACC PRK)(BL&WH)(W/BORDR)LG | EA | 210.000 | 6.00 | 6.000 | 1,260.00 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 4.210 | 80.00 | 321.000 | 1,351.41 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 4.210 | 460.00 | 600.000 | 2,526.00 |
| 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 4.210 | 560.00 | 872.000 | 3,671.12 |
| 06726010 | | REFL PAV MRKR TY II-C-R | EA | 4.730 | 560.00 | 41.000 | 193.93 |
| | | ADDED BY CO6 | | | | | |
| 06806011 | 006 | INSTALL HWY TRF SIG (UPGRADE) | EA | 26,400.000 | 1.00 | 1.000 | 26,400.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 184.000 | 12.00 | 12.000 | 2,208.00 |
| 06826002 | | VEH SIG SEC (12")LED(GRN ARW) | EA | 184.000 | 0.00 | 2.000 | 368.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 184.000 | 12.00 | 12.000 | 2,208.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 184.000 | 12.00 | 12.000 | 2,208.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 368.000 | 16.00 | 16.000 | 5,888.00 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 90.000 | 12.00 | 10.000 | 900.00 |
| 06846055 | 000 | TRF SIG CBL (TY A)(18 AWG)(4 CONDR) | LF | 1.840 | 240.00 | 240.000 | 441.60 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 600.000 | 16.00 | 16.000 | 9,600.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,263.000 | 1.00 | 1.000 | 3,263.00 |
| 06906009 | 000 | REMOVAL OF CABLES | LF | 1.840 | 1,250.00 | 1,250.000 | 2,300.00 |
| 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 105.000 | 12.00 | 12.000 | 1,260.00 |
| 06906027 | 000 | REMOVAL OF SIGNAL RELATED SIGNS | EA | 105.000 | 6.00 | 6.000 | 630.00 |
| 06906029 | 000 | INSTALL OF SIGNAL RELATED SIGNS | EA | 600.000 | 6.00 | 6.000 | 3,600.00 |
| 30776003 | | SP MIXES SP-B SAC-B PG64-22 | TON | 113.300 | 0.00 | 687.760 | 77,923.21 |
| | | ADDED BY CO6 | | | | | |

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|----------|-----|---|-----|------------|-----------|------------|--------------|
| 30776022 | 000 | SP MIXES SP-C SAC-A PG70-22 | TON | 85.400 | 17,434.00 | 1,812.060 | 154,749.92 |
| 30776022 | | SP MIXES SP-C SAC-A PG70-22 | TON | 120.470 | 17,434.00 | 10,226.492 | 1,231,985.50 |
| 30776022 | | SP MIXES SP-C SAC-A PG70-22 | TON | 161.110 | 17,434.00 | 309.050 | 49,791.05 |
| | | ADDED BY CO6 | | | | | |
| 30776075 | | TACK COAT | GAL | 4.750 | 0.00 | 590.000 | 2,802.50 |
| | | ADDED BY CO6 | | | | | |
| 30856001 | 000 | UNDERSEAL COURSE | GAL | 4.600 | 16,833.00 | 9,800.000 | 45,080.00 |
| 50036005 | 000 | RETROFIT DET WARN SURF(CAST IN PLACE) | EA | 1,300.000 | 2.00 | 1.000 | 1,300.00 |
| 60016002 | | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,577.780 | 2.00 | 1.000 | 7,577.78 |
| | | ADDED BY CO6 | | | | | |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 13,800.000 | 2.00 | 2.000 | 27,600.00 |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 3,000.000 | 1.00 | 1.000 | 3,000.00 |
| 61196026 | | BACK PLATE (12 IN) (4 SEC) | EA | 120.000 | 0.00 | 2.000 | 240.00 |
| | | 0682-6025 Item | | | | | |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 220.000 | 100.00 | 68.000 | 14,960.00 |
| 61856005 | 002 | TMA (MOBILE OPERATION) | DAY | 79.000 | 12.00 | 23.000 | 1,817.00 |
| 62276002 | | SOLAR POWERED LED ROADSIDE SIGN | EA | 4,291.510 | 0.00 | 1.000 | 4,291.51 |
| | | SOLAR POWERED LED ROADSIDE SIGN | | | | | |
| 63066001 | 000 | VIVDS PROSR SYS | EA | 9,800.000 | 1.00 | 1.000 | 9,800.00 |
| 63066004 | 000 | VIVDS CAM ASSY 360 | EA | 7,150.000 | 2.00 | 2.000 | 14,300.00 |
| 63066005 | 000 | VIVDS CNTRL SOFTWARE | EA | 4,420.000 | 1.00 | 1.000 | 4,420.00 |
| 63066007 | 000 | VIVDS CABLING | LF | 1.050 | 250.00 | 250.000 | 262.50 |
| 64206001 | | REC RAPID FLASH BEACON (2-WAY SOLAR) | EA | 8,185.650 | 0.00 | 2.000 | 16,371.30 |
| | | REC RAPID FLASH BEACON (2-WAY SOLAR) | | | | | |
| 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.00 | 79,290.500 | 79,290.50 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 14,000.00 | 58,406.250 | 58,406.25 |
| | | Per TxDOTConnect | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 6,974.320 | 0.00 | 1.000 | 6,974.32 |
| | | Mobilization and bond costs | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 5.350 | 0.00 | 1,812.060 | 9,694.52 |
| | | SP MIXES SP-C SAC-A PG70-22 (HMA ESCALATOR) | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 310.440 | 0.00 | 1.000 | 310.44 |
| | | 1% BOND | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 451.940 | 0.00 | 1.000 | 451.94 |
| | | 1% Bond Fee | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 4,170.770 | 0.00 | 1.000 | 4,170.77 |
| | | ADDED BY CO6 | | | | | |
| 96086101 | | UNIQUE CHANGE ORDER ITEM | DOL | 6,595.170 | 0.00 | 1.000 | 6,595.17 |
| | | BARRICADE, SIGNS AND TRAFFIC HANDLING | | | | | |
| 96086101 | | UNIQUE CHANGE ORDER ITEM | DOL | 8,574.890 | 0.00 | 1.000 | 8,574.89 |
| | | DAMAGED DIMOND BITS | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$3,025,897.29