



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **013502063**
 PROJECT: **STP 2021(535)HES**
 CONTRACT: **05213023**
 AWARD AMOUNT: **\$851,200.00**
 PROJECTED AMOUNT: **\$874,000.00**
 ADJ. PROJECTED AMOUNT: **\$885,479.00**
 CONTRACTOR: **DURABLE SPECIALTIES, INC.**

HIGHWAY: **US 380**
 DISTRICT NAME: **DALLAS**
 COUNTY: **COLLIN**
 AREA ENGINEER: **Anthony Ragland, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2022** to **12/25/2022**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **60.09**
 % TIME USED: **79.91**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **09/29/2021**
 WORK BEGIN DATE: **02/15/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$532,055.00	\$522,991.00	\$9,064.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$532,055.00	\$522,991.00	\$9,064.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$532,055.00	\$522,991.00	\$9,064.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/15/2022
TIME CHARGES BEGIN: 01/27/2022
BID DAYS: 224
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 224
DAYS CHARGED TO DATE: 179
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/26/2022		1	SATURDAY
11/27/2022		1	SUNDAY
11/28/2022	1		
11/29/2022	1		
11/30/2022	1		
12/01/2022	1		
12/02/2022	1		
12/03/2022		1	SATURDAY
12/04/2022		1	SUNDAY
12/05/2022	1		
12/06/2022	1		
12/07/2022		1	RAIN
12/08/2022		1	RAIN
12/09/2022	1		
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022	1		
12/13/2022	1		
12/14/2022	1		
12/15/2022	1		
12/16/2022	1		
12/17/2022		1	SATURDAY
12/18/2022		1	SUNDAY
12/19/2022	1		
12/20/2022	1		
12/21/2022	1		
12/22/2022	1		
12/23/2022		1	HOLIDAY
12/24/2022		1	HOLIDAY
12/25/2022		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	17	13
HOLIDAY		3
RAIN		2
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(535)HES CONTROL 013502063

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	1.000	\$1,000.00

Total Bid Quantity	QTY Paid To Date
8.50	6.00

PROJECT STP 2021(535)HES CONTROL 225001028

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0791	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	8,064.000	\$8,064.00
	SUPP DESCR		Paid by Invoice				

Total Bid Quantity	QTY Paid To Date
1,000.00	8,064.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$9,064.00

CONTRACT LINE ITEMS

PROJECT STP 2021(535)HES CONTROL 013502063
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	50,000.000	0.330	0.000	0.30	14,850.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	8.500	0.000	6.00	6,000.00
0075	60276003	000	CONDUIT (PREPARE)	LF	1.000	7,300.000	0.000	7,300.00	7,300.00
0080	60276008	000	GROUND BOX (PREPARE)	EA	150.000	92.000	0.000	92.00	13,800.00
0085	61856002	002	TMA (STATIONARY)	DAY	125.000	170.000	0.000	34.00	4,250.00
0090	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,180.000	29.000	0.000	29.00	34,220.00
0095	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,180.000	32.000	0.000	32.00	37,760.00
0100	62926008	000	REMOVE RVDS	EA	230.000	10.000	0.000	10.00	2,300.00
0105	63066017	000	VIVDS PROS CABINET EQUIP (REMOVE)	EA	100.000	14.000	0.000	14.00	1,400.00
0110	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	245.000	63.000	0.000	63.00	15,435.00
0115	63066020	000	VIVDS CABLING (REMOVE)	LF	0.500	15,170.000	0.000	15,170.00	7,585.00
Category Subtotal									\$144,900.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0122	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	1,000.000	0.000	13,482.00	13,482.00
Category Subtotal									\$13,482.00

PROJECT STP 2021(535)HES CONTROL 013503051
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0330	05006001	000	MOBILIZATION	LS	50,000.000	0.070	0.000	0.06	3,150.00
0335	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	1.500	0.000	1.00	1,000.00
0345	60276003	000	CONDUIT (PREPARE)	LF	1.000	1,775.000	0.000	1,775.00	1,775.00
0350	60276008	000	GROUND BOX (PREPARE)	EA	150.000	19.000	0.000	19.00	2,850.00
0355	61856002	002	TMA (STATIONARY)	DAY	125.000	30.000	0.000	9.00	1,125.00
0360	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,180.000	5.000	0.000	5.00	5,900.00
0365	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,180.000	6.000	0.000	6.00	7,080.00
0370	63066017	000	VIVDS PROS CABINET EQUIP (REMOVE)	EA	100.000	3.000	0.000	3.00	300.00
0375	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	245.000	15.000	0.000	15.00	3,675.00
0380	63066020	000	VIVDS CABLING (REMOVE)	LF	0.500	4,160.000	0.000	4,160.00	2,080.00
Category Subtotal									\$28,935.00

PROJECT STP 2021(535)HES CONTROL 225001028
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0595	05006001	000	MOBILIZATION	LS	50,000.000	0.140	0.000	0.13	6,300.00
0600	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	1.000	0.000	1.00	1,000.00
Category Subtotal									\$7,300.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0791	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	1,000.000	0.000	8,064.00	8,064.00
Category Subtotal									\$8,064.00

PROJECT STP 2021(535)HES CONTROL 225002019

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1010	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	20.000	89.000	0.000	89.00	1,780.00
1015	01626002	000	BLOCK SODDING	SY	40.000	89.000	0.000	89.00	3,560.00
1025	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	425.000	39.000	0.000	39.00	16,575.00
1030	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	490.000	22.000	0.000	22.00	10,780.00
1035	05006001	000	MOBILIZATION	LS	50,000.000	0.460	0.000	0.41	20,700.00
1040	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	3.000	0.000	3.00	3,000.00
1055	05316001	000	CONC SIDEWALKS (4")	SY	400.000	9.000	0.000	5.00	2,000.00
1060	05316010	000	CURB RAMPS (TY 7)	EA	5,000.000	4.000	0.000	4.00	20,000.00
1065	06186005	000	CONDT (HDPE) (2")	LF	24.000	30.000	0.000	15.00	360.00
1070	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	24.000	55.000	0.000	40.00	960.00
1075	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	185.000	0.000	185.00	4,810.00
1080	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	29.000	160.000	0.000	130.00	3,770.00
1085	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	52.000	615.000	0.000	615.00	31,980.00
1090	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	40.000	0.000	40.00	1,000.00
1115	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,630.000	1.000	0.000	1.00	1,630.00
1120	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,670.000	7.000	0.000	7.00	11,690.00
1130	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	8,000.000	1.000	0.000	1.00	8,000.00
1145	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	2.000	0.000	2.00	500.00
1225	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	550.000	14.000	0.000	14.00	7,700.00
1230	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	550.000	6.000	0.000	2.00	1,100.00
1235	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	550.000	18.000	0.000	14.00	7,700.00
1240	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	550.000	2.000	0.000	2.00	1,100.00
1245	06826005	000	VEH SIG SEC (12")LED(RED)	EA	550.000	18.000	0.000	14.00	7,700.00
1250	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	550.000	2.000	0.000	2.00	1,100.00
1260	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	20.000	0.000	16.00	4,400.00
1285	06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	12,000.000	3.000	0.000	3.00	36,000.00
1286	06866052		INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN Escalation Price	EA	2,137.000	0.000	3.000	3.00	6,411.00
1290	06866064	000	INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	28,000.000	1.000	0.000	1.00	28,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1291	06866064		INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN Escalation Price	EA	5,068.000	0.000	1.000	1.00	5,068.00
1350	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	4.000	0.000	4.00	32,000.00
1355	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	8,000.000	6.000	0.000	6.00	48,000.00
Category Subtotal									\$329,374.00

PROJECT STP 2021(535)HES CONTROL 013502063

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	34.000	0.000	0.000	0.00
0116	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0117	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0118	96016001		MATERIAL ON HAND Material Received	DOL	1.000	100,000.000	0.000	0.000	0.00
0119	96016001		MATERIAL ON HAND Material Used	DOL	-1.000	100,000.000	0.000	0.000	0.00
0120	96106001		ON THE JOB TRAINING Paid by the Hour	DOL	0.800	1,000.000	0.000	0.000	0.00
0121	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0123	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	3,000.000	0.000	0.000	0.00
0124	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	3,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(535)HES CONTROL 013503051

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0340	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	6.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0381	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00
0382	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	500.000	0.000	0.000	0.00
0383	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	500.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(535)HES CONTROL 225001028

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	100.000	0.000	0.000	0.00
0610	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	100.000	0.000	0.000	0.00
0615	06186005	000	CONDT (HDPE) (2")	LF	24.000	20.000	0.000	0.000	0.00
0620	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	15.000	0.000	0.000	0.00
0625	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	15.000	0.000	0.000	0.00
0630	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	430.000	0.000	0.000	0.00
0635	06666224	007	PAVEMENT SEALER 4"	LF	0.500	72.000	0.000	0.000	0.00
0640	06666226	007	PAVEMENT SEALER 8"	LF	0.500	430.000	0.000	0.000	0.00
0645	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	72.000	0.000	0.000	0.00
0650	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	24.000	0.000	0.000	0.00
0655	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	56.000	0.000	0.000	0.00
0660	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	325.000	0.000	0.000	0.00
0665	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.500	72.000	0.000	0.000	0.00
0670	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	430.000	0.000	0.000	0.00
0675	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,000.000	1.000	0.000	0.000	0.00
0680	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	20,000.000	1.000	0.000	0.000	0.00
0685	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	550.000	19.000	0.000	0.000	0.00
0690	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	550.000	11.000	0.000	0.000	0.00
0695	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	550.000	19.000	0.000	0.000	0.00
0700	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	550.000	15.000	0.000	0.000	0.00
0705	06826005	000	VEH SIG SEC (12")LED(RED)	EA	550.000	19.000	0.000	0.000	0.00
0710	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	550.000	8.000	0.000	0.000	0.00
0715	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,000.000	8.000	0.000	0.000	0.00
0720	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	12.000	0.000	0.000	0.00
0725	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	305.000	11.000	0.000	0.000	0.00
0730	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	10.000	0.000	0.000	0.00
0735	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	60.000	0.000	0.000	0.00
0740	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	4.000	35.000	0.000	0.000	0.00
0745	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	1,805.000	0.000	0.000	0.00
0750	06876001	000	PED POLE ASSEMBLY	EA	4,000.000	1.000	0.000	0.000	0.00
0755	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	4.000	0.000	0.000	0.00
0760	60276003	000	CONDUIT (PREPARE)	LF	1.000	705.000	0.000	0.000	0.00
0765	60276008	000	GROUND BOX (PREPARE)	EA	150.000	4.000	0.000	0.000	0.00

CONTRACT ID	013502063	ESTIMATE	0011	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 11
1270	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	4.000	585.000	0.000	0.000	0.00
1275	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.000	2,110.000	0.000	0.000	0.00
1280	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	605.000	0.000	0.000	0.00
1295	06876001	000	PED POLE ASSEMBLY	EA	4,000.000	4.000	0.000	0.000	0.00
1300	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	4.000	0.000	0.000	0.00
1305	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	1,200.000	1.000	0.000	0.000	0.00
1310	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	1,481.000	1.000	0.000	0.000	0.00
1315	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	22.000	0.000	0.000	0.00
1320	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	1,160.000	0.000	0.000	0.00
1325	60276003	000	CONDUIT (PREPARE)	LF	1.000	960.000	0.000	0.000	0.00
1330	60276008	000	GROUND BOX (PREPARE)	EA	150.000	7.000	0.000	0.000	0.00
1335	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,000.000	2.000	0.000	0.000	0.00
1340	61856002	002	TMA (STATIONARY)	DAY	125.000	60.000	0.000	0.000	0.00
1345	61866016	000	ITS GND BOX (POLY) TY 1 (243636)W/APRN	EA	5,005.000	2.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY	002	DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1356	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00
1357	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	4,500.000	0.000	0.000	0.00
1358	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	4,500.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$532,055.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	20.000	89.00	89.000	1,780.00
01626002	000	BLOCK SODDING	SY	40.000	89.00	89.000	3,560.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	425.000	39.00	39.000	16,575.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	490.000	22.00	22.000	10,780.00
05006001	000	MOBILIZATION	LS	50,000.000	1.00	0.900	45,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	14.00	11.000	11,000.00
05316001	000	CONC SIDEWALKS (4")	SY	400.000	9.00	5.000	2,000.00
05316010	000	CURB RAMPS (TY 7)	EA	5,000.000	4.00	4.000	20,000.00
06186005	000	CONDT (HDPE) (2")	LF	24.000	30.00	15.000	360.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	24.000	55.00	40.000	960.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	26.000	185.00	185.000	4,810.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	29.000	160.00	130.000	3,770.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	52.000	615.00	615.000	31,980.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	40.00	40.000	1,000.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,630.000	1.00	1.000	1,630.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,670.000	7.00	7.000	11,690.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	8,000.000	1.00	1.000	8,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	2.00	2.000	500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	550.000	14.00	14.000	7,700.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	550.000	6.00	2.000	1,100.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	550.000	18.00	14.000	7,700.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	550.000	2.00	2.000	1,100.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	550.000	18.00	14.000	7,700.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	550.000	2.00	2.000	1,100.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	20.00	16.000	4,400.00
06866052		INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	2,137.000	3.00	3.000	6,411.00
		Escalation Price					
06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	12,000.000	3.00	3.000	36,000.00
06866064		INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	5,068.000	1.00	1.000	5,068.00
		Escalation Price					
06866064	000	INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	28,000.000	1.00	1.000	28,000.00
60276003	000	CONDUIT (PREPARE)	LF	1.000	9,075.00	9,075.000	9,075.00
60276008	000	GROUND BOX (PREPARE)	EA	150.000	111.00	111.000	16,650.00
61856002	002	TMA (STATIONARY)	DAY	125.000	200.00	43.000	5,375.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	4.00	4.000	32,000.00
62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	8,000.000	6.00	6.000	48,000.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,180.000	34.00	34.000	40,120.00
62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,180.000	38.00	38.000	44,840.00
62926008	000	REMOVE RVDS	EA	230.000	10.00	10.000	2,300.00
63066017	000	VIVDS PROS CABINET EQUIP (REMOVE)	EA	100.000	17.00	17.000	1,700.00
63066018	000	VIVDS CAM ASSY (REMOVE)	EA	245.000	78.00	78.000	19,110.00
63066020	000	VIVDS CABLING (REMOVE)	LF	0.500	19,330.00	19,330.000	9,665.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,000.00	21,546.000	21,546.00

Paid by Invoice

TOTAL ITEM EARNINGS TO DATE

\$532,055.00