



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **014103062**  
 PROJECT: **C 141-3-62**  
 CONTRACT: **06223006**  
 AWARD AMOUNT: **\$11,863,753.83**  
 PROJECTED AMOUNT: **\$11,899,822.55**  
 ADJ. PROJECTED AMOUNT: **\$11,899,822.55**  
 CONTRACTOR: **DELHUR INDUSTRIES, INC.**

HIGHWAY: **IH 10**  
 DISTRICT NAME: **SAN ANGELO**  
 COUNTY: **SUTTON**  
 AREA ENGINEER: **Jesus Garcia, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0005**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/29/2022** to **12/28/2022**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **0.00**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/01/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/11/2022**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>00/00/0000</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>08/10/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,285.00</b>
<u>BID DAYS:</u>	<b>130</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>130</b>	<b>PER DAY</b>	<b>\$1,285.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>0</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
11/29/2022		1	TIME SUSPENDED
11/30/2022		1	TIME SUSPENDED
12/01/2022		1	TIME SUSPENDED
12/02/2022		1	TIME SUSPENDED
12/03/2022		1	SATURDAY
12/04/2022		1	SUNDAY
12/05/2022		1	TIME SUSPENDED
12/06/2022		1	TIME SUSPENDED
12/07/2022		1	TIME SUSPENDED
12/08/2022		1	TIME SUSPENDED
12/09/2022		1	TIME SUSPENDED
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022		1	TIME SUSPENDED
12/13/2022		1	TIME SUSPENDED
12/14/2022		1	TIME SUSPENDED
12/15/2022		1	TIME SUSPENDED
12/16/2022		1	TIME SUSPENDED
12/17/2022		1	SATURDAY
12/18/2022		1	SUNDAY
12/19/2022		1	TIME SUSPENDED
12/20/2022		1	TIME SUSPENDED
12/21/2022		1	TIME SUSPENDED
12/22/2022		1	TIME SUSPENDED
12/23/2022		1	TIME SUSPENDED
12/24/2022		1	SATURDAY
12/25/2022		1	SUNDAY
12/26/2022		1	HOLIDAY
12/27/2022		1	TIME SUSPENDED
12/28/2022		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT C 141-3-62 CONTROL 014103062  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01346002	000	BACKFILL (TY B)	STA	240.000	1,097.000	0.000	0.000	0.00
0065	03146009	001	EMULS ASPH (EROSN CONT)(MULTI)	GAL	4.380	12,120.000	0.000	0.000	0.00
0070	03156004	001	FOG SEAL (CSS-1H)	GAL	3.645	1,870.000	0.000	0.000	0.00
0075	03166017	002	ASPH (AC-20-5TR)	GAL	4.695	155,190.000	0.000	0.000	0.00
0080	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	146.340	3,898.000	0.000	0.000	0.00
0085	03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	87.905	2,800.000	0.000	0.000	0.00
0090	03546020	000	PLANE ASPH CONC PAV(0" TO 1")	SY	1.196	634.000	0.000	0.000	0.00
0095	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.049	12,637.000	0.000	0.000	0.00
0100	03546043	000	PLANE ASPH CONC PAV (1")	SY	0.513	43,978.000	0.000	0.000	0.00
0105	03546045	000	PLANE ASPH CONC PAV (2")	SY	0.681	3,069.000	0.000	0.000	0.00
0110	03546048	000	PLANE ASPH CONC PAV (3")	SY	0.933	24,735.000	0.000	0.000	0.00
0115	03546057	000	PLANE ASPH CONC PAV (4")	SY	2.771	312.000	0.000	0.000	0.00
0120	03546089	000	PLANE ASPH CONC PAV(1" TO 2")	SY	1.196	2,470.000	0.000	0.000	0.00
0125	03546107	000	PLANE ASPH CONC PAV (3" TO 4")	SY	6.747	936.000	0.000	0.000	0.00
0130	04386009	000	CLEANING EXISTING JOINTS	LF	36.750	320.000	0.000	0.000	0.00
0135	04546007	000	HEADER TYPE EXPANSION JOINT	LF	162.750	320.000	0.000	0.000	0.00
0140	05006001	000	MOBILIZATION	LS	525,000.000	1.000	0.000	0.000	0.00
0145	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,634.153	8.000	1.000	0.000	0.00
0150	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.112	202,576.000	0.000	0.000	0.00
0155	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	157.500	12.000	0.000	0.000	0.00
0160	06586086	000	INSTL DEL ASSM (D-SY)SZ 1(YFLX)GND	EA	157.500	12.000	0.000	0.000	0.00
0165	06586092	000	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND	EA	157.500	43.000	0.000	0.000	0.00
0170	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.126	209,056.000	0.000	0.000	0.00
0175	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.126	209,056.000	0.000	0.000	0.00
0180	06626077	000	WK ZN PAV MRK REMOV (W)4"(SLD W/MRKR)	LF	1.050	5,760.000	0.000	0.000	0.00
0185	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.799	1,078.000	0.000	0.000	0.00
0190	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.799	70.000	0.000	0.000	0.00
0195	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.050	5,195.000	0.000	0.000	0.00
0200	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.126	27,640.000	0.000	0.000	0.00
0205	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.126	108,219.000	0.000	0.000	0.00
0210	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.263	5,195.000	0.000	0.000	0.00
0215	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.126	105,783.000	0.000	0.000	0.00
0220	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	0.546	27,640.000	0.000	0.000	0.00
0225	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.525	108,219.000	0.000	0.000	0.00
0230	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.515	105,783.000	0.000	0.000	0.00
0235	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	472.500	3.000	0.000	0.000	0.00
0240	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	112.346	2,940.000	0.000	0.000	0.00
0245	30776075	000	TACK COAT	GAL	3.785	1,750.000	0.000	0.000	0.00
0250	30806007	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	155.019	52,253.000	0.000	0.000	0.00
0255	30806029	000	TACK COAT	GAL	3.785	31,180.000	0.000	0.000	0.00
0260	30896002	000	CEMENT	TON	262.500	89.000	32.000	0.000	0.00
0265	30896003	000	EMULSION	GAL	3.759	35,168.000	-35,168.000	0.000	0.00

CONTRACT ID	014103062	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0266	30896003		EMULSION	GAL	5.940	0.000	56,997.020	0.000	0.00
			Added by CO 1						
0270	30896011	000	EMUL TRTMNT (MX EXST MTRL) 9"	SY	3.048	25,671.000	0.000	0.000	0.00
0275	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	78.750	200.000	0.000	0.000	0.00
0280	61856002	002	TMA (STATIONARY)	DAY	168.000	194.000	0.000	0.000	0.00
0285	61856005	002	TMA (MOBILE OPERATION)	DAY	1,080.000	90.000	0.000	0.000	0.00
0335	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0340	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0345	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
0350	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0355	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0360	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	12,386.590	0.000	0.000	0.00
0365	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	12,386.590	0.000	0.000	0.00
0370	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	11,295.450	0.000	0.000	0.00
								<b>Category Subtotal</b>	<u>0.00</u>

**TOTAL ITEM EARNINGS THIS CONTRACT 0.00**

CONSTRUCTION ESTIMATE COMBINED

\*\*\* NO ITEM EARNINGS FOR THIS ESTIMATE\*\*\*