



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **015004046**
 PROJECT: **C 150-4-46**
 CONTRACT: **08213023**
 AWARD AMOUNT: **\$7,398,988.99**
 PROJECTED AMOUNT: **\$7,489,989.98**
 ADJ. PROJECTED AMOUNT: **\$8,158,879.09**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **SH 29**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **LLANO**
 AREA ENGINEER: **Joe Muck, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0023**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **91.19**
 % TIME USED: **94.01**
 % RETAINAGE: **0.00**

LETTING DATE: **08/04/2021**
 AWARD DATE: **08/31/2021**
 NOTICE TO PROCEED DATE: **09/20/2021**
 WORK BEGIN DATE: **01/24/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,439,708.66	\$6,973,976.55	\$465,732.11
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,439,708.66	\$6,973,976.55	\$465,732.11
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$7,439,708.66	\$6,973,976.55	\$465,732.11

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/24/2022
TIME CHARGES BEGIN: 10/20/2021
BID DAYS: 369
C. O. ADJUSTED DAYS: 15
CURRENT DAYS: 384
DAYS CHARGED TO DATE: 361
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023	1		
09/27/2023	1		
09/28/2023	1		
09/29/2023	1		
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023	1		
10/03/2023	1		
10/04/2023	1		
10/05/2023		1	RAIN
10/06/2023		1	TOO WET
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023	1		
10/10/2023	1		
10/11/2023	1		
10/12/2023	1		
10/13/2023		1	No time charged due to the eclipse traffic.
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023	1		
10/17/2023	1		
10/18/2023	1		
10/19/2023	1		
10/20/2023	1		
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	RAIN
10/24/2023		1	RAIN
10/25/2023		1	TOO WET

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	16	14
OTHER - SEE RMRKS		1
RAIN		3
SATURDAY		4
SUNDAY		4
TOO WET		2

WORK PERFORMED THIS PERIOD

PROJECT C 150-4-46 CONTROL 015004046
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.140	37,225.000	\$5,211.50	80,087.00	80,087.00
0100	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.110	37,225.000	\$4,094.75	40,043.50	80,087.00
0110	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	0.970	24,222.000	\$23,495.34	80,087.00	24,222.00
0190	04326001	000	RIPRAP (CONC)(4 IN)	CY	435.770	895.570	\$390,262.54	1,244.00	1,764.37
0370	04806001	000	CLEAN EXIST CULVERTS	EA	3,675.200	3.000	\$11,025.60	20.00	3.00
0400	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,221.160	1.000	\$3,221.16	23.00	21.00
0415	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	13.370	587.000	\$7,848.19	740.00	841.00
0505	05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	200.000	4.000	\$800.00	9.00	4.00
0515	61856002	002	TMA (STATIONARY)	DAY	300.000	3.000	\$900.00	2.00	28.50
0525	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	490.000	15.000	\$7,350.00	15.00	15.00
0530	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	630.000	12.000	\$7,560.00	12.00	12.00
0535	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	930.000	1.000	\$930.00	1.00	1.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0800	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	3,033.030	\$3,033.03	75,000.00	47,839.17

TOTAL ITEM EARNINGS THIS ESTIMATE

\$465,732.11

CONTRACT LINE ITEMS

PROJECT C 150-4-46 CONTROL 015004046
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	794.910	219.000	0.000	219.00	174,085.30
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	16.650	32.000	0.000	32.00	532.80
0075	01106001	000	EXCAVATION (ROADWAY)	CY	8.940	36,938.400	0.000	36,938.40	330,229.30
0080	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	8.940	22,570.050	0.000	22,570.05	201,776.25
0085	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.210	80,087.000	0.000	80,087.00	96,905.27
0090	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.140	80,087.000	0.000	80,087.00	11,212.18
0100	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.110	40,043.500	0.000	80,087.00	8,809.57
0110	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	0.970	80,087.000	0.000	24,222.00	23,495.34
0115	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	62.610	16,818.000	0.000	16,818.00	1,052,975.00
0120	30766031	000	D-GR HMA TY-C PG76-22	TON	94.890	14,005.050	0.000	15,200.00	1,442,327.99
0125	30766034	000	D-GR HMA TY-C PG76-22 (LEVEL-UP)	TON	102.780	553.310	0.000	380.73	39,131.43
0130	30766066	000	TACK COAT	GAL	3.380	5,889.210	0.000	7,750.00	26,195.00
0135	03106001	000	PRIME COAT (MULTI OPTION)	GAL	4.060	11,740.000	0.000	11,930.00	48,435.80
0150	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	37.260	9,250.000	0.000	9,472.55	352,947.21
0160	03546045	000	PLANE ASPH CONC PAV (2")	SY	2.560	5,187.000	0.000	15,937.64	40,800.36
0180	04036001	000	TEMPORARY SPL SHORING	SF	25.000	1,547.000	0.000	8,847.00	221,175.00
0190	04326001	000	RIPRAP (CONC)(4 IN)	CY	435.770	1,244.000	0.000	1,764.37	768,859.52
0195	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	451.520	164.400	0.000	17.54	7,919.66
0205	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	593.280	258.860	0.000	335.18	198,855.59
0210	04326056	000	RIPRAP (STONE COMMON)(DRY)(VAR. DEPTH)	CY	150.000	40.000	0.000	350.00	52,500.00
0220	04516019	000	RETROFIT RAIL (TY T631)	LF	76.610	677.000	0.000	677.00	51,864.97
0225	04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	493.530	32.000	0.000	14.00	6,909.42
0230	04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	488.280	64.000	0.000	44.00	21,484.32
0235	04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	451.520	114.000	0.000	94.00	42,442.88
0240	04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	803.290	18.000	0.000	18.00	14,459.22
0245	04626052	002	CONC BOX CULV (5 FT X 4 FT)(EXTEND)	LF	577.530	33.000	0.000	33.00	19,058.49
0250	04626053	002	CONC BOX CULV (5 FT X 5 FT)(EXTEND)	LF	505.080	60.000	0.000	60.00	30,304.80
0255	04626057	002	CONC BOX CULV (6 FT X 6 FT)(EXTEND)	LF	933.500	22.000	0.000	28.00	26,138.00
0260	04626133	002	CONC BOX CULV (5 FT X 6.5 FT)(EXTEND)	LF	761.290	36.000	0.000	36.00	27,406.44
0263	04646003		RC PIPE (CL III)(18 IN)	LF	128.300	0.000	224.000	296.00	37,976.80
			CO#1 - Item Added						
0265	04646005	001	RC PIPE (CL III)(24 IN)	LF	70.350	80.000	0.000	195.00	13,718.25
0270	04646007	001	RC PIPE (CL III)(30 IN)	LF	93.450	87.000	0.000	80.00	7,476.00
0275	04646008	001	RC PIPE (CL III)(36 IN)	LF	149.110	14.000	0.000	14.00	2,087.54
0280	04666005	000	HEADWALL (CH - FW - 0) (DIA= 24 IN)	EA	6,037.820	1.000	0.000	1.00	6,037.82
0285	04666007	000	HEADWALL (CH - FW - 0) (DIA= 30 IN)	EA	9,713.020	1.000	0.000	1.00	9,713.02
0290	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	6,405.340	3.000	0.000	3.00	19,216.02
0295	04666099	000	HEADWALL (CH - PW - 0) (DIA= 30 IN)	EA	8,610.460	2.000	0.000	2.00	17,220.92
0300	04666101	000	HEADWALL (CH - PW - 0) (DIA= 36 IN)	EA	11,445.610	2.000	0.000	2.00	22,891.22
0305	04666132	000	HEADWALL (CH - PW - S) (DIA= 30 IN)	EA	9,187.990	2.000	0.000	2.00	18,375.98
0310	04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	9,135.490	1.000	0.000	1.00	9,135.49
0315	04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	12,075.640	1.000	0.000	1.00	12,075.64
0320	04666167	000	WINGWALL (FW - S) (HW=6 FT)	EA	17,535.930	1.000	0.000	1.00	17,535.93

CATEGORY	001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	04666168	000	WINGWALL (FW - S) (HW=7 FT)	EA	14,490.770	1.000	0.000	1.00	14,490.77
0330	04666172	000	WINGWALL (PW - 1) (HW=11 FT)	EA	47,357.520	2.000	0.000	2.00	94,715.04
0335	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	12,180.650	2.000	0.000	2.00	24,361.30
0340	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	19,426.030	2.000	0.000	2.00	38,852.06
0345	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	19,636.050	5.000	0.000	5.00	98,180.25
0350	04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	24,676.310	6.000	0.000	7.00	172,734.17
0355	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,837.600	12.000	0.000	12.00	22,051.20
0360	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,205.120	2.000	0.000	2.00	4,410.24
0365	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,362.630	4.000	0.000	6.00	14,175.78
0370	04806001	000	CLEAN EXIST CULVERTS	EA	3,675.200	20.000	0.000	3.00	11,025.60
0375	04966004	000	REMOV STR (SET)	EA	157.510	14.000	0.000	19.00	2,992.69
0380	04966005	000	REMOV STR (WINGWALL)	EA	315.020	22.000	0.000	24.00	7,560.48
0385	04966006	000	REMOV STR (HEADWALL)	EA	787.540	24.000	0.000	22.00	17,325.88
0395	05006001	000	MOBILIZATION	LS	675,573.060	1.000	0.000	0.90	608,015.76
0400	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,221.160	23.000	0.000	21.00	67,644.36
0410	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.930	740.000	0.000	841.00	26,012.13
0415	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	13.370	740.000	0.000	841.00	11,244.17
0430	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.250	41,042.000	0.000	32,704.00	73,584.00
0440	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	100.000	160.000	0.000	180.00	18,000.00
0445	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	20.000	480.000	0.000	540.00	10,800.00
0450	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	80.000	160.000	0.000	180.00	14,400.00
0455	05306005	000	DRIVEWAYS (ACP)	SY	35.040	1,494.000	0.000	2,306.59	80,822.92
0465	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	4,125.000	0.000	4,193.00	92,246.00
0475	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,150.000	5.000	0.000	5.00	5,750.00
0480	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	6,494.000	0.000	5,462.50	10,925.00
0485	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	30.000	0.000	30.00	6,000.00
0490	05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	2,650.000	24.000	0.000	25.00	66,250.00
0491	05456003		CRASH CUSH ATTEN (MOVE & RESET)	EA	1,060.500	0.000	4.000	4.00	4,242.00
			CO#2 - Item Added						
0492	05456005		CRASH CUSH ATTEN (REMOVE)	EA	371.180	0.000	4.000	2.00	742.36
			CO#2 - Item Added						
0493	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,544.500	0.000	4.000	4.00	38,178.00
			CO#2 - Item Added						
0505	05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	200.000	9.000	0.000	4.00	800.00
0510	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,500.000	4.000	0.000	2.00	15,000.00
0515	61856002	002	TMA (STATIONARY)	DAY	300.000	2.000	0.000	28.50	8,550.00
0520	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	80.000	0.000	12.00	1,200.00
0525	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	490.000	15.000	0.000	15.00	7,350.00
0530	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	630.000	12.000	0.000	12.00	7,560.00
0535	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	930.000	1.000	0.000	1.00	930.00
0540	06446076	000	REMOVE SM RD SN SUP&AM	EA	20.000	26.000	0.000	26.00	520.00
0550	06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	23.000	80.000	0.000	51.00	1,173.00
0555	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.290	43,543.000	0.000	20,565.00	5,963.85
0570	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.580	2,856.000	0.000	160.00	252.80
0660	70006002	000	REML & DISPL DRIFTWOOD & DEBRIS	LS	5,000.000	1.000	0.000	1.00	5,000.00

Category Subtotal \$7,244,729.55

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	75,000.000	0.000	47,839.17	47,839.17
0810	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	147,139.94	147,139.94
Category Subtotal									\$194,979.11

PROJECT C 150-4-46 CONTROL 015004046

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	10046001	000	TREE PROTECTION	EA	421.660	10.000	0.000	0.000	0.00
0095	01646041	000	DRILL SEEDING (TEMP) (WARM)	SY	0.100	40,043.500	0.000	0.000	0.00
0105	01686001	000	VEGETATIVE WATERING	MG	23.310	1,347.960	0.000	0.000	0.00
0128	30766042		D-GR HMA TY-D SAC-B PG70-22 CO#4 - Item Added	TON	199.740	0.000	172.100	0.000	0.00
0140	03166004	002	ASPH (TIER I)	GAL	3.950	50,899.000	0.000	0.000	0.00
0145	03166240	002	AGGR(TY-PD GR-4 SAC-B)	CY	99.580	1,109.000	0.000	0.000	0.00
0153	03516019		FLEXIBLE PAVEMENT STRUCTURE REPAIR(3") CO#4 - Item Added	SY	28.700	0.000	18,000.000	0.000	0.00
0155	03546001	000	PLAN & TEXT ASPH CONC PAV(0" TO 1")	SY	3.610	1,423.000	0.000	0.000	0.00
0161	03546045		PLANE ASPH CONC PAV (2") CO#4 - Item Added	SY	7.810	0.000	1,564.540	0.000	0.00
0165	03546134	000	PLANE ASPH CONC PAV (0" TO 1/2" MICRO)	SY	3.610	1,213.000	0.000	0.000	0.00
0170	04016001	000	FLOWABLE BACKFILL	CY	262.510	6.000	0.000	0.000	0.00
0175	04026001	000	TRENCH EXCAVATION PROTECTION	LF	21.000	155.000	0.000	0.000	0.00
0185	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	210.010	45.000	0.000	0.000	0.00
0200	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	125.000	359.000	0.000	0.000	0.00
0215	04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	28.000	300.000	0.000	0.000	0.00
0222	04606002		CMP (GAL STL 18 IN) CO#1 - Item Added	LF	91.310	0.000	152.000	0.000	0.00
0353	04676348		SET (TY II) (18 IN) (CMP) (6: 1) (P) CO#1 - Item Added	EA	2,046.630	0.000	8.000	0.000	0.00
0367	04676417		SET (TY II) (30 IN) (RCP) (3: 1) (C) CO#3 - Item Added	EA	2,798.720	0.000	1.000	0.000	0.00
0390	04966043	000	REMOV STR (SMALL FENCE)	LF	10.000	72.000	0.000	0.000	0.00
0405	50366001	000	MOVE CATTLE GUARD	EA	2,500.000	1.000	0.000	0.000	0.00
0420	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	22.430	224.000	0.000	0.000	0.00
0425	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	7.720	224.000	0.000	0.000	0.00
0435	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	41,042.000	0.000	0.000	0.00
0460	05306006	000	DRIVEWAYS (SURF TREAT)	SY	26.280	659.000	0.000	0.000	0.00
0470	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,200.000	10.000	0.000	0.000	0.00
0495	05526003	000	WIRE FENCE (TY C)	LF	15.000	140.000	0.000	0.000	0.00
0500	05526005	000	GATE (TY 1)	EA	500.000	1.000	0.000	0.000	0.00
0545	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	85.000	20.000	0.000	0.000	0.00
0560	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.440	87,086.000	0.000	0.000	0.00
0565	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.580	1,589.000	0.000	0.000	0.00
0575	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.750	574.000	0.000	0.000	0.00
0580	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.740	1,100.000	0.000	0.000	0.00

CONTRACT ID	015004046	ESTIMATE	0023	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 9
0585	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.450	13.000	0.000	0.000	0.00
0590	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	195.000	25.000	0.000	0.000	0.00
0595	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	135.000	5.000	0.000	0.000	0.00
0600	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.000	1,386.000	0.000	0.000	0.00
0605	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.200	2,610.000	0.000	0.000	0.00
0610	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.100	43,962.000	0.000	0.000	0.00
0615	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.100	49,094.000	0.000	0.000	0.00
0620	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.340	2,610.000	0.000	0.000	0.00
0625	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.340	1,640.000	0.000	0.000	0.00
0630	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.600	43,962.000	0.000	0.000	0.00
0635	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.600	49,094.000	0.000	0.000	0.00
0640	06726007	000	REFL PAV MRKR TY I-C	EA	3.500	206.000	0.000	0.000	0.00
0645	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.500	1,480.000	0.000	0.000	0.00
0650	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	1.000	25.000	0.000	0.000	0.00
0655	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	1.000	5.000	0.000	0.000	0.00
0665	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	105.010	16.000	0.000	0.000	0.00
0670	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	14,000.000	0.000	0.000	0.00
0675	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0680	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0685	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY	002	DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$7,439,708.66

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	794.910	219.00	219.000	174,085.30
01046011	000	REMOVING CONC (MEDIANS)	SY	16.650	32.00	32.000	532.80
01106001	000	EXCAVATION (ROADWAY)	CY	8.940	36,938.40	36,938.400	330,229.30
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	8.940	22,570.05	22,570.050	201,776.25
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.210	80,087.00	80,087.000	96,905.27
01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.140	80,087.00	80,087.000	11,212.18
01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.110	40,043.50	80,087.000	8,809.57
01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	0.970	80,087.00	24,222.000	23,495.34
02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	62.610	16,818.00	16,818.000	1,052,975.00
03106001	000	PRIME COAT (MULTI OPTION)	GAL	4.060	11,740.00	11,930.000	48,435.80
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	37.260	9,250.00	9,472.550	352,947.21
03546045	000	PLANE ASPH CONC PAV (2")	SY	2.560	5,187.00	15,937.640	40,800.36
04036001	000	TEMPORARY SPL SHORING	SF	25.000	1,547.00	8,847.000	221,175.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	435.770	1,244.00	1,764.370	768,859.52
04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	451.520	164.40	17.540	7,919.66
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	593.280	258.86	335.180	198,855.59
04326056	000	RIPRAP (STONE COMMON)(DRY)(VAR. DEPTH)	CY	150.000	40.00	350.000	52,500.00
04516019	000	RETROFIT RAIL (TY T631)	LF	76.610	677.00	677.000	51,864.97
04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	493.530	32.00	14.000	6,909.42
04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	488.280	64.00	44.000	21,484.32
04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	451.520	114.00	94.000	42,442.88
04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	803.290	18.00	18.000	14,459.22
04626052	002	CONC BOX CULV (5 FT X 4 FT)(EXTEND)	LF	577.530	33.00	33.000	19,058.49
04626053	002	CONC BOX CULV (5 FT X 5 FT)(EXTEND)	LF	505.080	60.00	60.000	30,304.80
04626057	002	CONC BOX CULV (6 FT X 6 FT)(EXTEND)	LF	933.500	22.00	28.000	26,138.00
04626133	002	CONC BOX CULV (5 FT X 6.5 FT)(EXTEND)	LF	761.290	36.00	36.000	27,406.44
04646003		RC PIPE (CL III)(18 IN)	LF	128.300	0.00	296.000	37,976.80
04646005	001	RC PIPE (CL III)(24 IN)	LF	70.350	80.00	195.000	13,718.25
04646007	001	RC PIPE (CL III)(30 IN)	LF	93.450	87.00	80.000	7,476.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	149.110	14.00	14.000	2,087.54
04666005	000	HEADWALL (CH - FW - 0) (DIA= 24 IN)	EA	6,037.820	1.00	1.000	6,037.82
04666007	000	HEADWALL (CH - FW - 0) (DIA= 30 IN)	EA	9,713.020	1.00	1.000	9,713.02
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	6,405.340	3.00	3.000	19,216.02
04666099	000	HEADWALL (CH - PW - 0) (DIA= 30 IN)	EA	8,610.460	2.00	2.000	17,220.92
04666101	000	HEADWALL (CH - PW - 0) (DIA= 36 IN)	EA	11,445.610	2.00	2.000	22,891.22
04666132	000	HEADWALL (CH - PW - S) (DIA= 30 IN)	EA	9,187.990	2.00	2.000	18,375.98
04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	9,135.490	1.00	1.000	9,135.49
04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	12,075.640	1.00	1.000	12,075.64
04666167	000	WINGWALL (FW - S) (HW=6 FT)	EA	17,535.930	1.00	1.000	17,535.93
04666168	000	WINGWALL (FW - S) (HW=7 FT)	EA	14,490.770	1.00	1.000	14,490.77
04666172	000	WINGWALL (PW - 1) (HW=11 FT)	EA	47,357.520	2.00	2.000	94,715.04
04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	12,180.650	2.00	2.000	24,361.30
04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	19,426.030	2.00	2.000	38,852.06

CONTRACT ID	015004046	ESTIMATE	0023	CONTRACTOR'S ESTIMATE PACKAGE			
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	19,636.050	5.00	5.000	98,180.25
04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	24,676.310	6.00	7.000	172,734.17
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,837.600	12.00	12.000	22,051.20
04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,205.120	2.00	2.000	4,410.24
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,362.630	4.00	6.000	14,175.78
04806001	000	CLEAN EXIST CULVERTS	EA	3,675.200	20.00	3.000	11,025.60
04966004	000	REMOV STR (SET)	EA	157.510	14.00	19.000	2,992.69
04966005	000	REMOV STR (WINGWALL)	EA	315.020	22.00	24.000	7,560.48
04966006	000	REMOV STR (HEADWALL)	EA	787.540	24.00	22.000	17,325.88
05006001	000	MOBILIZATION	LS	675,573.060	1.00	0.900	608,015.76
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,221.160	23.00	21.000	67,644.36
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.930	740.00	841.000	26,012.13
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	13.370	740.00	841.000	11,244.17
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.250	41,042.00	32,704.000	73,584.00
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	100.000	160.00	180.000	18,000.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	20.000	480.00	540.000	10,800.00
05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	80.000	160.00	180.000	14,400.00
05306005	000	DRIVEWAYS (ACP)	SY	35.040	1,494.00	2,306.590	80,822.92
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.000	4,125.00	4,193.000	92,246.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,150.000	5.00	5.000	5,750.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	6,494.00	5,462.500	10,925.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	30.00	30.000	6,000.00
05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	2,650.000	24.00	25.000	66,250.00
05456003		CRASH CUSH ATTEN (MOVE & RESET)	EA	1,060.500	0.00	4.000	4,242.00
05456005		CRASH CUSH ATTEN (REMOVE)	EA	371.180	0.00	2.000	742.36
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,544.500	0.00	4.000	38,178.00
05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	200.000	9.00	4.000	800.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	490.000	15.00	15.000	7,350.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	630.000	12.00	12.000	7,560.00
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	930.000	1.00	1.000	930.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	20.000	26.00	26.000	520.00
06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	23.000	80.00	51.000	1,173.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.290	43,543.00	20,565.000	5,963.85
06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.580	2,856.00	160.000	252.80
30766031	000	D-GR HMA TY-C PG76-22	TON	94.890	14,005.05	15,200.000	1,442,327.99
30766034	000	D-GR HMA TY-C PG76-22 (LEVEL-UP)	TON	102.780	553.31	380.730	39,131.43
30766066	000	TACK COAT	GAL	3.380	5,889.21	7,750.000	26,195.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,500.000	4.00	2.000	15,000.00
61856002	002	TMA (STATIONARY)	DAY	300.000	2.00	28.500	8,550.00
61856003	002	TMA (MOBILE OPERATION)	HR	100.000	80.00	12.000	1,200.00
70006002	000	REML & DISPL DRIFTWOOD & DEBRIS	LS	5,000.000	1.00	1.000	5,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	75,000.00	47,839.170	47,839.17
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	147,139.940	147,139.94

TOTAL ITEM EARNINGS TO DATE

\$7,439,708.66