



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **015612020**  
 PROJECT: **F 2024(665)**  
 CONTRACT: **06243031**  
 AWARD AMOUNT: **\$2,702,275.40**  
 PROJECTED AMOUNT: **\$2,727,075.40**  
 ADJ. PROJECTED AMOUNT: **\$3,114,923.68**  
 CONTRACTOR: **ZACK BURKETT CO.**

HIGHWAY: **SS 447**  
 DISTRICT NAME: **WICHITA FALLS**  
 COUNTY: **WICHITA**  
 AREA ENGINEER: **Daryn Sims, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0019**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **99.26**  
 % TIME USED: **70.59**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2024**  
 AWARD DATE: **06/27/2024**  
 NOTICE TO PROCEED DATE: **10/10/2024**  
 WORK BEGIN DATE: **02/24/2025**  
 ACCEPTED DATE: **05/04/2026**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,091,966.32	\$3,075,866.32	\$16,100.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,091,966.32	\$3,075,866.32	\$16,100.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$3,091,966.32</b>	<b>\$3,075,866.32</b>	<b>\$16,100.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/24/2025  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 136  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 136  
DAYS CHARGED TO DATE: 96  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2026		1	SUNDAY
04/27/2026		1	
04/28/2026		1	
04/29/2026		1	
04/30/2026		1	
05/01/2026		1	
05/02/2026		1	SATURDAY
05/03/2026		1	SUNDAY
05/04/2026		1	WORK COMPL & ACCEP
05/05/2026		1	
05/06/2026		1	
05/07/2026		1	
05/08/2026		1	
05/09/2026		1	SATURDAY
05/10/2026		1	SUNDAY
05/11/2026		1	
05/12/2026		1	
05/13/2026		1	
05/14/2026		1	
05/15/2026		1	
05/16/2026		1	SATURDAY
05/17/2026		1	SUNDAY
05/18/2026		1	
05/19/2026		1	
05/20/2026		1	
05/21/2026		1	
05/22/2026		1	
05/23/2026		1	SATURDAY
05/24/2026		1	SUNDAY
05/25/2026		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
HOLIDAY		1
OTHER - SEE RMRKS		19
SATURDAY		4
SUNDAY		5
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

PROJECT F 2024(665)

CONTROL 015612020

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0115	05006001	000	MOBILIZATION	LS	230,000.000	0.070	\$16,100.00

Total Bid Quantity	QTY Paid To Date
1.00	0.97

TOTAL ITEM EARNINGS THIS ESTIMATE

\$16,100.00

CONTRACT LINE ITEMS

PROJECT F 2024(665) CONTROL 015612020  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	47.200	45.000	0.000	150.00	7,080.00
0065	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	22.000	2,850.000	0.000	2,570.00	56,540.00
0081	02756001		CEMENT CO #1	TON	328.870	0.000	69.470	104.15	34,251.81
0082	02756011		CEMENT TREAT(EXIST MATL)(8") CO #1	SY	7.590	0.000	4,800.000	7,392.50	56,109.08
0083	03106009		PRIME COAT (MC-30) CO #1	GAL	8.240	0.000	1,200.000	1,800.00	14,832.00
0084	30766001		D-GR HMA TY-B PG64-22 CO #1	TON	125.030	0.000	1,056.000	1,481.81	185,270.70
0090	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	120.000	2,300.000	0.000	1,078.22	129,386.40
0095	03546004	000	PLAN & TEXT ASPH CONC PAV(0" TO 4")	SY	6.500	38,328.000	0.000	46,665.60	303,326.41
0100	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	519.200	280.000	0.000	349.22	181,315.02
0105	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	855.500	119.800	0.000	132.75	113,565.91
0110	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	140.420	2,474.000	0.000	2,474.00	347,399.08
0115	05006001	000	MOBILIZATION	LS	230,000.000	1.000	0.000	0.97	223,100.00
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	8.000	0.000	8.00	160,000.00
0135	05296008	000	CONC CURB & GUTTER (TY II)	LF	94.400	195.000	0.000	361.70	34,144.48
0140	05306002	000	INTERSECTIONS (ACP)	SY	55.000	1,964.000	0.000	1,964.07	108,023.85
0145	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	29.000	2,356.000	0.000	2,356.00	68,324.00
0150	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,009.000	13.000	0.000	13.00	39,117.00
0155	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,711.000	4.000	0.000	4.00	6,844.00
0160	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	708.000	13.000	0.000	12.00	8,496.00
0165	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.200	2,308.000	0.000	2,308.00	2,769.60
0170	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	177.000	4.000	0.000	4.00	708.00
0175	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,540.000	5.000	0.000	5.00	17,700.00
0180	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	236.000	5.000	0.000	5.00	1,180.00
0185	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,005.000	6.000	0.000	6.00	6,030.00
0195	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	36.000	38.000	0.000	38.00	1,368.00
0200	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.200	1,100.000	0.000	1,100.00	1,320.00
0210	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.240	2,925.000	0.000	2,430.00	3,013.20
0225	06666225	007	PAVEMENT SEALER 6"	LF	0.220	9,348.000	0.000	9,348.00	2,056.56
0230	06666226	007	PAVEMENT SEALER 8"	LF	0.350	1,643.000	0.000	1,292.00	452.20
0235	06666230	007	PAVEMENT SEALER 24"	LF	2.120	198.000	0.000	295.00	625.40
0240	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	0.720	4,290.000	0.000	4,520.00	3,254.40
0245	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.720	15,266.000	0.000	14,408.00	10,373.76
0250	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.720	14,820.000	0.000	17,251.00	12,420.72
0255	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	8.850	183.000	0.000	183.00	1,619.55
0260	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.700	608.000	0.000	608.00	10,761.60
0265	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	336.300	4.000	0.000	4.00	1,345.20
0270	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	436.600	4.000	0.000	4.00	1,746.40
0275	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	82.600	16.000	0.000	8.00	660.80
0280	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.900	10.000	0.000	10.00	59.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.900	441.000	0.000	441.00	2,601.90
0290	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.590	9,348.000	0.000	9,348.00	5,515.32
0295	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	1,643.000	0.000	1,297.00	1,297.00
0300	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.020	198.000	0.000	246.00	1,234.92
0310	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	15.000	598.000	0.000	598.00	8,970.00
0315	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	50.000	110.000	0.000	110.00	5,500.00
0320	30776059	000	SP MIXES SP-D SAC-B PG70-28	TON	155.000	4,642.000	0.000	4,339.49	672,620.95
0325	30846001	000	BONDING COURSE	GAL	6.000	2,301.000	0.000	1,925.00	11,550.00
0330	61856002	002	TMA (STATIONARY)	DAY	1.000	102.000	0.000	182.00	182.00
0335	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	11.000	0.000	7.00	7.00
0370	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	1,000.000	0.000	52.00	52.00
0375	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	12,524.52	12,524.52
0380	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	6,982.51	6,982.51
102	03616002		FULL - DEPTH REPAIR CRCP (8") CO #2	SY	373.300	0.000	500.000	482.23	180,016.46

Category Subtotal \$3,065,644.71

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0420	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	10,000.000	0.000	26,321.61	26,321.61

Category Subtotal \$26,321.61

PROJECT F 2024(665) CONTROL 015612020

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01346002	000	BACKFILL (TY B)	STA	500.000	25.000	0.000	0.000	0.00
0075	01646005	000	BROADCAST SEED (PERM) (URBAN) (SANDY)	SY	0.800	3,150.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	50.000	26.500	0.000	0.000	0.00
0085	03146009	001	EMULS ASPH (EROSN CONT)(MULTI)	GAL	10.000	788.000	0.000	0.000	0.00
0125	05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	3.480	2,650.000	0.000	0.000	0.00
0130	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.200	2,650.000	0.000	0.000	0.00
0190	06586013	000	IN STL DEL ASSM (D-SW)SZ (BRF)CTB	EA	25.000	60.000	0.000	0.000	0.00
0205	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.200	48.000	0.000	0.000	0.00
0215	06666137	007	REFL PAV MRK TY I (Y)8"(SLD)(090MIL)	LF	1.240	90.000	0.000	0.000	0.00
0220	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.220	3,230.000	0.000	0.000	0.00
0305	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	60.200	2.000	0.000	0.000	0.00
0340	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0345	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0350	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	3,000.000	0.000	0.000	0.00
0360	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
0365	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00

CATEGORY		002		DESCRIPTION	FORCE ACCOUNT	Category Subtotal				0.00
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)	
0400	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00	
0410	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00	
0430	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00	
<b>Category Subtotal</b>									<u>0.00</u>	

**TOTAL ITEM EARNINGS THIS CONTRACT** \$3,091,966.32

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	47.200	45.00	150.000	7,080.00
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	22.000	2,850.00	2,570.000	56,540.00
02756001		CEMENT CO #1	TON	328.870	0.00	104.150	34,251.81
02756011		CEMENT TREAT(EXIST MATL)(8") CO #1	SY	7.590	0.00	7,392.500	56,109.08
03106009		PRIME COAT (MC-30) CO #1	GAL	8.240	0.00	1,800.000	14,832.00
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	120.000	2,300.00	1,078.220	129,386.40
03546004	000	PLAN & TEXT ASPH CONC PAV(0" TO 4")	SY	6.500	38,328.00	46,665.600	303,326.41
03616002		FULL - DEPTH REPAIR CRCP (8") CO #2	SY	373.300	280.00	482.230	180,016.46
03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	519.200	280.00	349.220	181,315.02
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	855.500	119.80	132.748	113,565.91
04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	140.420	2,474.00	2,474.000	347,399.08
05006001	000	MOBILIZATION	LS	230,000.000	1.00	0.970	223,100.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	8.00	8.000	160,000.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	94.400	195.00	361.700	34,144.48
05306002	000	INTERSECTIONS (ACP)	SY	55.000	1,964.00	1,964.070	108,023.85
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	29.000	2,356.00	2,356.000	68,324.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,009.000	13.00	13.000	39,117.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,711.000	4.00	4.000	6,844.00
05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	708.000	13.00	12.000	8,496.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.200	2,308.00	2,308.000	2,769.60
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	177.000	4.00	4.000	708.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,540.000	5.00	5.000	17,700.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	236.000	5.00	5.000	1,180.00
05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	1,000.00	52.000	52.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,005.000	6.00	6.000	6,030.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	36.000	38.00	38.000	1,368.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.200	1,100.00	1,100.000	1,320.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.240	2,925.00	2,430.000	3,013.20
06666225	007	PAVEMENT SEALER 6"	LF	0.220	9,348.00	9,348.000	2,056.56
06666226	007	PAVEMENT SEALER 8"	LF	0.350	1,643.00	1,292.000	452.20
06666230	007	PAVEMENT SEALER 24"	LF	2.120	198.00	295.000	625.40
06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	0.720	4,290.00	4,520.000	3,254.40
06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.720	15,266.00	14,408.000	10,373.76
06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.720	14,820.00	17,251.000	12,420.72
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	8.850	183.00	183.000	1,619.55
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.700	608.00	608.000	10,761.60
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	336.300	4.00	4.000	1,345.20
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	436.600	4.00	4.000	1,746.40
06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	82.600	16.00	8.000	660.80
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.900	10.00	10.000	59.00

06726010	000	REFL PAV MRKR TY II-C-R	EA	5.900	441.00	441.000	2,601.90
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.590	9,348.00	9,348.000	5,515.32
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	1,643.00	1,297.000	1,297.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.020	198.00	246.000	1,234.92
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	15.000	598.00	598.000	8,970.00
06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	50.000	110.00	110.000	5,500.00
30766001		D-GR HMA TY-B PG64-22	TON	125.030	0.00	1,481.810	185,270.70
		CO #1					
30776059	000	SP MIXES SP-D SAC-B PG70-28	TON	155.000	4,642.00	4,339.490	672,620.95
30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	12,524.520	12,524.52
30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	6,982.510	6,982.51
30846001	000	BONDING COURSE	GAL	6.000	2,301.00	1,925.000	11,550.00
61856002	002	TMA (STATIONARY)	DAY	1.000	102.00	182.000	182.00
61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	11.00	7.000	7.00
96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	10,000.00	26,321.610	26,321.61

**TOTAL ITEM EARNINGS TO DATE** \$3,091,966.32