



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **015802092**  
 PROJECT: **NH 2020(479)**  
 CONTRACT: **02213220**  
 AWARD AMOUNT: **\$653,340.14**  
 PROJECTED AMOUNT: **\$653,340.14**  
 ADJ. PROJECTED AMOUNT: **\$696,245.40**  
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **US 67**  
 DISTRICT NAME: **SAN ANGELO**  
 COUNTY: **TOM GREEN**  
 AREA ENGINEER: **Jordan Sefcik, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0016**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/29/2022** to **10/28/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **85.48**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/05/2021**  
 AWARD DATE: **02/25/2021**  
 NOTICE TO PROCEED DATE: **03/12/2021**  
 WORK BEGIN DATE: **01/10/2022**  
 ACCEPTED DATE: **07/05/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$648,498.44	\$646,548.44	\$1,950.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$648,498.44	\$646,548.44	\$1,950.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$648,498.44</b>	<b>\$646,548.44</b>	<b>\$1,950.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>01/10/2022</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>06/10/2021</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$610.00</b>
<u>BID DAYS:</u>	<b>62</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>62</b>	<b>PER DAY</b>	<b>\$610.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>53</b>	<u>TOTAL:</u>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
09/29/2022		1	AWAITING FINAL DOCUMENTATION	30	0	30
09/30/2022		1	AWAITING FINAL DOCUMENTATION			
10/01/2022		1	SATURDAY			
10/02/2022		1	SUNDAY			
10/03/2022		1	AWAITING FINAL DOCUMENTATION	AWAITING FINAL DOCU		22
10/04/2022		1	AWAITING FINAL DOCUMENTATION	SATURDAY		4
10/05/2022		1	AWAITING FINAL DOCUMENTATION	SUNDAY		4
10/06/2022		1	AWAITING FINAL DOCUMENTATION			
10/07/2022		1	AWAITING FINAL DOCUMENTATION			
10/08/2022		1	SATURDAY			
10/09/2022		1	SUNDAY			
10/10/2022		1	AWAITING FINAL DOCUMENTATION			
10/11/2022		1	AWAITING FINAL DOCUMENTATION			
10/12/2022		1	AWAITING FINAL DOCUMENTATION			
10/13/2022		1	AWAITING FINAL DOCUMENTATION			
10/14/2022		1	AWAITING FINAL DOCUMENTATION			
10/15/2022		1	SATURDAY			
10/16/2022		1	SUNDAY			
10/17/2022		1	AWAITING FINAL DOCUMENTATION			
10/18/2022		1	AWAITING FINAL DOCUMENTATION			
10/19/2022		1	AWAITING FINAL DOCUMENTATION			
10/20/2022		1	AWAITING FINAL DOCUMENTATION			
10/21/2022		1	AWAITING FINAL DOCUMENTATION			
10/22/2022		1	SATURDAY			
10/23/2022		1	SUNDAY			
10/24/2022		1	AWAITING FINAL DOCUMENTATION			
10/25/2022		1	AWAITING FINAL DOCUMENTATION			
10/26/2022		1	AWAITING FINAL DOCUMENTATION			
10/27/2022		1	AWAITING FINAL DOCUMENTATION			
10/28/2022		1	AWAITING FINAL DOCUMENTATION			

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(479)

CONTROL 015802092

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	65,000.000	0.030	\$1,950.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$1,950.00**

CONTRACT LINE ITEMS

PROJECT NH 2020(479) CONTROL 015802092  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	65,000.000	1.000	0.000	1.00	65,000.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	4.000	2.000	6.00	30,000.00
0070	05126075	000	PTB (STKPL)(SGL SLP)(TY 1) OR (STL)	LF	5.000	700.000	0.000	700.00	3,500.00
0075	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	400.000	4.000	0.000	4.00	1,600.00
0080	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	80.000	0.000	75.00	6,000.00
0085	06106240	000	IN RD IL (TY ST) 40B-10 (250W EQ) LED	EA	3,500.000	1.000	0.000	0.24	840.00
0090	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	115.000	0.000	252.00	2,016.00
0100	61856002	002	TMA (STATIONARY)	DAY	180.000	160.000	0.000	20.00	3,600.00
0105	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.250	751.000	0.000	751.00	938.75
0110	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.350	412.000	0.000	412.00	556.20
0115	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	2.000	0.000	2.00	3,000.00
0120	06246028	000	REMOVE GROUND BOX	EA	240.000	2.000	0.000	2.00	480.00
0125	63066007	000	VIVDS CABLING	LF	3.350	1,516.000	0.000	1,516.00	5,078.60
0140	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.740	520.000	0.000	520.00	904.80
0145	06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.360	300.000	0.000	300.00	1,308.00
0155	06666158	007	RE PV MRK TY I(BLACK)4"(SHADOW)(090MIL)	LF	1.090	720.000	0.000	160.00	174.40
0160	06666224	007	PAVEMENT SEALER 4"	LF	0.380	5,984.000	0.000	940.00	357.20
0165	06666226	007	PAVEMENT SEALER 8"	LF	0.440	220.000	0.000	220.00	96.80
0170	06666230	007	PAVEMENT SEALER 24"	LF	1.090	78.000	0.000	78.00	85.02
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	21.800	4.000	0.000	4.00	87.20
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	1.740	4.000	0.000	4.00	6.96
0185	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.110	830.000	0.000	180.00	199.80
0190	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.090	2,322.000	0.000	2,102.00	2,291.18
0195	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.090	2,878.000	0.000	2,475.00	2,697.75
0200	06666349	007	REFL PAV MRK TY I (W)12"(DOT)(090MIL)	LF	5.450	66.000	0.000	54.00	294.30
0205	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	283.320	4.000	0.000	4.00	1,133.28
0210	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	326.910	4.000	0.000	4.00	1,307.64
0215	06726007	000	REFL PAV MRKR TY I-C	EA	5.450	20.000	0.000	30.00	163.50
0220	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.450	30.000	0.000	32.00	174.40
0225	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.450	105.000	0.000	48.00	261.60
0230	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.090	1,390.000	0.000	1,390.00	1,515.10
0235	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.910	300.000	0.000	380.00	725.80
0240	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.180	366.000	0.000	366.00	797.88
0245	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.270	60.000	0.000	78.00	255.06
0250	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	81.730	2.000	0.000	2.00	163.46
0255	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	81.730	2.000	0.000	2.00	163.46
0260	06846025	000	TRF SIG CBL (TY A)(12 AWG)(20 CONDR)	LF	7.000	1,341.000	0.000	1,341.00	9,387.00
0347	04346003		ELASTOMERIC BEARING (SPECIAL)	EA	2,698.895	0.000	4.000	4.00	10,795.58

Category Subtotal \$157,956.72

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0335	04226001	000	REINF CONC SLAB	SF	45.000	2,046.000	0.000	2,046.00	92,070.00
0340	04226013	000	BRIDGE SIDEWALK	SF	25.000	1,302.000	0.000	1,302.00	32,550.00
0343	04296003		CONC STR REPAIR(DECK REP(PART DEPTH)) ADD ITEM: CONC STR REPAIR(DECK REP(PART DEPTH))	SF	36.470	0.000	157.000	157.00	5,725.79
0344	04296005		CONC STR REPAIR(DECK REP (FULL DEPTH)) ADD ITEM: CONCSTR REPAIR(DECK REP(FULL DEPTH))	SF	82.819	0.000	190.000	190.00	15,735.57
0350	04426004	001	STR STEEL (ROLLED BEAM)	LB	5.120	54,042.000	0.000	54,042.00	276,695.04
0355	04426009	001	STR STEEL (DIAPHRAGM & STIFFENER)	LB	7.000	3,523.000	0.000	3,523.00	24,661.00
0360	04506120	000	RAIL (TY C202)	LF	196.000	186.000	0.000	186.00	36,456.00
0370	04966018		REMOVE STR (CONC) CO#2 ADD: REMOVE STR (CONC)	EA	1,662.080	0.000	4.000	4.00	6,648.32

Category Subtotal \$490,541.72

PROJECT NH 2020(479) CONTROL 015802092

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	06186078	000	CONDT (RM) (4")	LF	48.000	227.000	0.000	0.000	0.00
0130	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.850	2,340.000	0.000	0.000	0.00
0135	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.110	510.000	0.000	0.000	0.00
0150	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	9.810	78.000	0.000	0.000	0.00
0265	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0270	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0275	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
0280	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0285	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0345	04346002	000	ELASTOMERIC BEARING (LAMINATED)	EA	1,500.000	4.000	-4.000	0.000	0.00
343	04296003		CONC STR REPAIR(DECK REP(PART DEPTH)) CO#2 ADD: CONC STR REPAIR (DECK REP(PART DEPTH))	SF	36.470	0.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$648,498.44

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04226001	000	REINF CONC SLAB	SF	45.000	2,046.00	2,046.000	92,070.00
04226013	000	BRIDGE SIDEWALK	SF	25.000	1,302.00	1,302.000	32,550.00
04296003		CONC STR REPAIR(DECK REP(PART DEPTH))	SF	36.470	0.00	157.000	5,725.79
04296005		ADD ITEM: CONC STR REPAIR(DECK REP(PART DEPTH))					
		CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	82.820	0.00	190.000	15,735.57
		ADD ITEM: CONCSTR REPAIR(DECK REP(FULL DEPTH))					
04346003		ELASTOMERIC BEARING (SPECIAL)	EA	2,698.900	0.00	4.000	10,795.58
04426004	001	STR STEEL (ROLLED BEAM)	LB	5.120	54,042.00	54,042.000	276,695.04
04426009	001	STR STEEL (DIAPHRAGM & STIFFENER)	LB	7.000	3,523.00	3,523.000	24,661.00
04506120	000	RAIL (TY C202)	LF	196.000	186.00	186.000	36,456.00
04966018		REMOVE STR (CONC)	EA	1,662.080	0.00	4.000	6,648.32
		CO#2 ADD: REMOVE STR (CONC)					
05006001	000	MOBILIZATION	LS	65,000.000	1.00	1.000	65,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	4.00	6.000	30,000.00
05126075	000	PTB (STKPL)(SGL SLP)(TY 1) OR (STL)	LF	5.000	700.00	700.000	3,500.00
05456004	000	CRASH CUSH ATTEN (STKPL)	EA	400.000	4.00	4.000	1,600.00
06106240	000	IN RD IL (TY ST) 40B-10 (250W EQ) LED	EA	3,500.000	1.00	0.240	840.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	115.00	252.000	2,016.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.250	751.00	751.000	938.75
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.350	412.00	412.000	556.20
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,500.000	2.00	2.000	3,000.00
06246028	000	REMOVE GROUND BOX	EA	240.000	2.00	2.000	480.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.740	520.00	520.000	904.80
06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.360	300.00	300.000	1,308.00
06666158	007	RE PV MRK TY I(BLACK)4"(SHADOW)(090MIL)	LF	1.090	720.00	160.000	174.40
06666224	007	PAVEMENT SEALER 4"	LF	0.380	5,984.00	940.000	357.20
06666226	007	PAVEMENT SEALER 8"	LF	0.440	220.00	220.000	96.80
06666230	007	PAVEMENT SEALER 24"	LF	1.090	78.00	78.000	85.02
06666231	007	PAVEMENT SEALER (ARROW)	EA	21.800	4.00	4.000	87.20
06666232	007	PAVEMENT SEALER (WORD)	EA	1.740	4.00	4.000	6.96
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.110	830.00	180.000	199.80
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.090	2,322.00	2,102.000	2,291.18
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.090	2,878.00	2,475.000	2,697.75
06666349	007	REFL PAV MRK TY I (W)12"(DOT)(090MIL)	LF	5.450	66.00	54.000	294.30
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	283.320	4.00	4.000	1,133.28
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	326.910	4.00	4.000	1,307.64
06726007	000	REFL PAV MRKR TY I-C	EA	5.450	20.00	30.000	163.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.450	30.00	32.000	174.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.450	105.00	48.000	261.60
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.090	1,390.00	1,390.000	1,515.10
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.910	300.00	380.000	725.80
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.180	366.00	366.000	797.88
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.270	60.00	78.000	255.06

06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	81.730	2.00	2.000	163.46
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	81.730	2.00	2.000	163.46
06846025	000	TRF SIG CBL (TY A)(12 AWG)(20 CONDR)	LF	7.000	1,341.00	1,341.000	9,387.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	80.000	80.00	75.000	6,000.00
61856002	002	TMA (STATIONARY)	DAY	180.000	160.00	20.000	3,600.00
63066007	000	VIVDS CABLING	LF	3.350	1,516.00	1,516.000	5,078.60

TOTAL ITEM EARNINGS TO DATE

**\$648,498.44**