



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **015907007**
 PROJECT: **F 2022(950)**
 CONTRACT: **03233205**
 AWARD AMOUNT: **\$39,780,448.14**
 PROJECTED AMOUNT: **\$39,780,448.14**
 ADJ. PROJECTED AMOUNT: **\$39,775,072.76**
 CONTRACTOR: **WEBBER, LLC**

HIGHWAY: **SL 378**
 DISTRICT NAME: **SAN ANGELO**
 COUNTY: **TOM GREEN**
 AREA ENGINEER: **Jordan Sefcik, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0005**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2023** to **10/28/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **21.21**
 % TIME USED: **2.91**
 % RETAINAGE: **0.00**

LETTING DATE: **03/08/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/26/2023**
 WORK BEGIN DATE: **08/14/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,437,861.65	\$8,307,757.94	\$130,103.71
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,437,861.65	\$8,307,757.94	\$130,103.71
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$8,437,861.65	\$8,307,757.94	\$130,103.71

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	08/14/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/25/2023	<u>LIQ DAMAGE RATE:</u>	\$2,411.00
<u>BID DAYS:</u>	481	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	481	PER DAY	\$2,411.00
<u>DAYS CHARGED TO DATE:</u>	14	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
		<hr/>
SATURDAY		5
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

PROJECT F 2022(950) CONTROL 015907007
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0450	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	82,447.710	1.000	\$82,447.71	34.00	3.00
1050	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	47.500	160.000	\$7,600.00	800.00	390.00
1440	96016001		MATERIAL ON HAND	DOL	1.000	40,056.000	\$40,056.00	1,000.00	1,138,735.82
TOTAL ITEM EARNINGS THIS ESTIMATE							\$130,103.71		

CONTRACT LINE ITEMS

PROJECT F 2022(950) CONTROL 015907007
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	29,909.000	133.000	0.000	113.00	3,379,717.00
0445	05006001	000	MOBILIZATION	LS	3,970,000.000	1.000	0.000	0.90	3,573,000.00
0450	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	82,447.710	34.000	0.000	3.00	247,343.13
1050	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	47.500	800.000	0.000	390.00	18,525.00
1070	61856005	002	TMA (MOBILE OPERATION)	DAY	76.500	465.000	0.000	2.00	153.00
1440	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	1,138,735.82	1,138,735.82
Category Subtotal									\$8,357,473.95

PROJECT F 2022(142) CONTROL 015907008
 CATEGORY 001 DESCRIPTION WATER & SEWER: U00015350 [CITY OF SAN ANGELO]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1255	73136001	000	FURNISH/INSTALL 16-INCH PVC WATERLINE	LF	219.000	9,729.000	0.000	325.00	71,175.00
1295	73136009	000	6-INCH GATE VALVE AND BOX	EA	2,600.000	19.000	0.000	1.00	2,600.00
1325	73136015	000	FURNISH/INSTALL NEW FIRE HYDRANT	EA	6,500.000	20.000	0.000	1.00	6,500.00
1380	73136026	000	HEAVY POLYETHYLENE TAPE FOR TRENCHING	LF	0.350	446.000	0.000	322.00	112.70
Category Subtotal									\$80,387.70

PROJECT F 2022(950) CONTROL 015907007
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	28.700	31.000	0.000	0.000	0.00
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	23.200	1,766.000	0.000	0.000	0.00
0075	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	11.500	3,742.000	0.000	0.000	0.00
0080	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	18.100	304.000	0.000	0.000	0.00
0085	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	7.450	14,212.000	0.000	0.000	0.00
0090	01056033	000	REMOVING STB BASE AND ASPH PAV(10-14")	SY	6.400	59,913.000	0.000	0.000	0.00
0095	01066002	000	OBLITERATING ABANDONED ROAD	SY	6.450	1,938.000	0.000	0.000	0.00
0100	01106001	000	EXCAVATION (ROADWAY)	CY	30.050	40,060.000	0.000	0.000	0.00
0105	01106002	000	EXCAVATION (CHANNEL)	CY	18.600	3,965.000	0.000	0.000	0.00
0110	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	11.300	3,761.000	0.000	0.000	0.00
0115	01506002	000	BLADING	HR	398.000	100.000	0.000	0.000	0.00
0120	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	14.800	29,596.000	0.000	0.000	0.00
0125	01646025	000	CELL FBR MLCH SEED(PERM)(URBAN)(SANDY)	SY	0.700	16,280.000	0.000	0.000	0.00
0130	01646027	000	CELL FBR MLCH SEED(PERM)(URBAN)(CLAY)	SY	0.700	16,280.000	0.000	0.000	0.00
0135	01686001	000	VEGETATIVE WATERING	MG	150.000	34.000	0.000	0.000	0.00
0140	02166001	000	PROOF ROLLING	HR	174.600	84.000	0.000	0.000	0.00
0145	02476233	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(12")	SY	35.250	10,625.000	0.000	0.000	0.00
0150	03106009	000	PRIME COAT (MC-30)	GAL	7.250	2,044.000	0.000	0.000	0.00

CONTRACT ID	015907007	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 11		
0155	03166017	002	ASPH (AC-20-5TR)	GAL	10.200	1,788.000	0.000	0.000	0.00	
0160	03166029	002	ASPH (RC-250)	GAL	12.200	1,279.000	0.000	0.000	0.00	
0165	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	945.000	92.000	0.000	0.000	0.00	
0170	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	96.750	73,970.000	0.000	0.000	0.00	
0175	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	129.000	9,764.000	0.000	0.000	0.00	
0180	04006005	000	CEM STABIL BKFL	CY	213.000	3,104.000	0.000	0.000	0.00	
0185	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	212.000	429.000	0.000	0.000	0.00	
0190	04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.450	10,264.000	0.000	0.000	0.00	
0195	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	404.000	24.000	0.000	0.000	0.00	
0200	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	455.000	84.000	0.000	0.000	0.00	
0205	04206009	001	CL A CONC (COLLAR)	EA	579.000	4.000	0.000	0.000	0.00	
0210	04206054	001	CL C CONC (HEADWALL)	CY	1,280.000	6.000	0.000	0.000	0.00	
0215	04326002	000	RIPRAP (CONC)(5 IN)	CY	385.000	147.000	0.000	0.000	0.00	
0220	04326014	000	RIPRAP (STONE TY R)(DRY)(6 IN)	CY	172.000	48.000	0.000	0.000	0.00	
0225	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	240.000	31.000	0.000	0.000	0.00	
0230	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	217.000	79.000	0.000	0.000	0.00	
0235	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	284.000	4.000	0.000	0.000	0.00	
0240	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	538.000	61.000	0.000	0.000	0.00	
0245	04506082	001	RAIL(PEDESTRIAN)(SPL)	LF	98.000	744.000	0.000	0.000	0.00	
0250	04516024	000	RETROFIT RAIL (TY SSTR)	LF	144.000	426.000	0.000	0.000	0.00	
0255	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	261.000	273.000	0.000	0.000	0.00	
0260	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	393.000	875.000	0.000	0.000	0.00	
0265	04626010	002	CONC BOX CULV (6 FT X 3 FT)	LF	631.000	176.000	0.000	0.000	0.00	
0270	04626011	002	CONC BOX CULV (6 FT X 4 FT)	LF	625.000	94.000	0.000	0.000	0.00	
0275	04626050	002	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	1,100.000	40.000	0.000	0.000	0.00	
0280	04626093	002	CONC BOX CULV (5 FT X 6 FT) (EXTEND)	LF	1,220.000	28.000	0.000	0.000	0.00	
0285	04626142	002	CONC BOX CULV (6 FT X 3.5 FT)(EXTEND)	LF	1,150.000	16.000	0.000	0.000	0.00	
0290	04646005	001	RC PIPE (CL III)(24 IN)	LF	246.000	4.000	0.000	0.000	0.00	
0295	04646017	001	RC PIPE (CL IV)(18 IN)	LF	127.000	320.000	0.000	0.000	0.00	
0300	04646018	001	RC PIPE (CL IV)(24 IN)	LF	131.000	5,908.000	0.000	0.000	0.00	
0305	04646019	001	RC PIPE (CL IV)(30 IN)	LF	164.000	2,175.000	0.000	0.000	0.00	
0310	04646020	001	RC PIPE (CL IV)(36 IN)	LF	237.000	443.000	0.000	0.000	0.00	
0315	04656153	001	INLET (COMPL)(PAZD)(RC)(4FTX4FT)	EA	4,930.000	2.000	0.000	0.000	0.00	
0320	04656173	001	MANH (COMPL)(TY A)	EA	7,260.000	9.000	0.000	0.000	0.00	
0325	04656175	001	INLET (COMPL)(CURB)(TY C)	EA	7,550.000	51.000	0.000	0.000	0.00	
0330	04656225	001	JCT BOX (COMPL)(SPL)	EA	8,760.000	4.000	0.000	0.000	0.00	
0335	04656259	001	INLET (COMPL)(EXT TY C)	EA	1,820.000	82.000	0.000	0.000	0.00	
0340	04656260	001	INLET (COMPL)(TY C1)	EA	7,210.000	1.000	0.000	0.000	0.00	
0345	04656266	001	INLET(COMPL)(CURB)(SPL1)	EA	12,430.000	5.000	0.000	0.000	0.00	
0350	04656284	001	MANHOLE (COMPL)(SPECIAL)	EA	21,240.000	2.000	0.000	0.000	0.00	
0355	04656340	001	INLET (COMPL) (EXT) (TY CI)	EA	1,260.000	2.000	0.000	0.000	0.00	
0360	04656379	001	INLET EXT	EA	3,030.000	7.000	0.000	0.000	0.00	
0365	04666099	000	HEADWALL (CH - PW - 0) (DIA= 30 IN)	EA	4,660.850	1.000	0.000	0.000	0.00	
0370	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	15,150.000	2.000	0.000	0.000	0.00	
0375	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	20,380.000	4.000	0.000	0.000	0.00	
0380	04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	27,770.000	2.000	0.000	0.000	0.00	
0385	04676169	000	SET (TY I)(S= 5 FT)(HW= 2 FT)(3:1) (C)	EA	10,790.000	1.000	0.000	0.000	0.00	
0390	04676211	000	SET (TY I)(S= 6 FT)(HW= 4 FT)(3:1) (C)	EA	6,520.000	2.000	0.000	0.000	0.00	
0395	04676388	000	SET (TY II) (24 IN) (RCP) (3: 1) (C)	EA	1,830.000	2.000	0.000	0.000	0.00	
0400	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	2,300.000	1.000	0.000	0.000	0.00	
0405	04676417	000	SET (TY II) (30 IN) (RCP) (3: 1) (C)	EA	2,900.000	2.000	0.000	0.000	0.00	
0410	04966004	000	REMOV STR (SET)	EA	901.000	12.000	0.000	0.000	0.00	

CONTRACT ID	015907007	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 11	
0415	04966005	000	REMOV STR (WINGWALL)	EA	1,840.000	16.000	0.000	0.000	0.00
0420	04966006	000	REMOV STR (HEADWALL)	EA	1,840.000	8.000	0.000	0.000	0.00
0425	04966007	000	REMOV STR (PIPE)	LF	25.200	207.000	0.000	0.000	0.00
0430	04966008	000	REMOV STR (BOX CULVERT)	LF	55.250	307.000	0.000	0.000	0.00
0435	04966050	000	REMOV STR (DRIVEWAY CULVERT)	EA	3,570.000	6.000	0.000	0.000	0.00
0440	04966099	000	REMOVE STR (RAIL)	LF	7.900	852.000	0.000	0.000	0.00
0455	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	70.000	405.000	0.000	0.000	0.00
0460	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	15.000	405.000	0.000	0.000	0.00
0465	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	925.000	0.000	0.000	0.00
0470	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	925.000	0.000	0.000	0.00
0475	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	885.000	0.000	0.000	0.00
0480	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	885.000	0.000	0.000	0.00
0485	05086001	000	CONSTRUCTING DETOURS	SY	43.250	18,026.000	0.000	0.000	0.00
0490	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	48.750	2,660.000	0.000	0.000	0.00
0495	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	91.750	500.000	0.000	0.000	0.00
0500	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	12.200	3,340.000	0.000	0.000	0.00
0505	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	29.400	560.000	0.000	0.000	0.00
0510	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	12.900	2,660.000	0.000	0.000	0.00
0515	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	17.300	500.000	0.000	0.000	0.00
0520	05126089	000	PTB(FRN&INSTL)(SSCB OR CSB)(TY1)OR(STL)	LF	51.250	5,850.000	0.000	0.000	0.00
0525	05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	8.450	5,430.000	0.000	0.000	0.00
0530	05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	12.200	5,850.000	0.000	0.000	0.00
0535	05296008	000	CONC CURB & GUTTER (TY II)	LF	26.000	24,589.000	0.000	0.000	0.00
0540	05306004	000	DRIVEWAYS (CONC)	SY	122.000	10,683.000	0.000	0.000	0.00
0545	05316001	000	CONC SIDEWALKS (4")	SY	57.000	10,929.000	0.000	0.000	0.00
0550	05316004	000	CURB RAMPS (TY 1)	EA	2,450.000	7.000	0.000	0.000	0.00
0555	05316013	000	CURB RAMPS (TY 10)	EA	2,180.000	8.000	0.000	0.000	0.00
0560	05316017	000	CURB RAMPS (TY 22)	EA	1,350.000	19.000	0.000	0.000	0.00
0565	05316059	000	SIDEWALK CURB DRAIN TY I	EA	1,860.000	2.000	0.000	0.000	0.00
0570	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.500	23,234.000	-23,234.000	0.000	0.00
0575	05366004	000	CONC DIRECTIONAL ISLAND	SY	91.000	941.000	0.000	0.000	0.00
0580	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	33.000	575.000	0.000	0.000	0.00
0585	05406022	001	MTL THRIE-BEAM GD FEN (STEEL POST)	EA	2,300.000	4.000	0.000	0.000	0.00
0590	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	400.000	0.000	0.000	0.00
0595	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,950.000	6.000	0.000	0.000	0.00
0600	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	250.000	4.000	0.000	0.000	0.00
0605	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,180.000	45.000	0.000	0.000	0.00
0610	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	920.000	52.000	0.000	0.000	0.00
0615	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	6,970.000	52.000	0.000	0.000	0.00
0620	05606025	000	RELOCATE EXISTING MAILBOX	EA	450.000	27.000	0.000	0.000	0.00
0625	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	40.500	231.000	0.000	0.000	0.00
0630	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	50.500	739.000	0.000	0.000	0.00
0635	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	910.000	0.000	0.000	0.00
0640	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	450.000	0.000	0.000	0.00
0645	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	6.050	1,154.000	0.000	0.000	0.00
0650	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,460.000	2.000	0.000	0.000	0.00
0655	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,530.000	12.000	0.000	0.000	0.00
0660	06246028	000	REMOVE GROUND BOX	EA	202.000	6.000	0.000	0.000	0.00
0665	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	9,600.000	2.000	0.000	0.000	0.00
0670	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	710.000	33.000	0.000	0.000	0.00
0675	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	932.000	8.000	0.000	0.000	0.00
0680	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	915.000	4.000	0.000	0.000	0.00

CONTRACT ID	015907007	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE					
0685	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	940.000	1.000	0.000	0.000	0.00
0690	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,140.000	4.000	0.000	0.000	0.00
0695	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,360.000	1.000	0.000	0.000	0.00
0700	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,500.000	1.000	0.000	0.000	0.00
0705	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	785.000	5.000	0.000	0.000	0.00
0710	06446076	000	REMOVE SM RD SN SUP&AM	EA	146.000	35.000	0.000	0.000	0.00
0715	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	115.000	12.000	0.000	0.000	0.00
0720	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	24.000	17.000	0.000	0.000	0.00
0725	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	26,261.000	0.000	0.000	0.00
0730	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.400	24,801.000	0.000	0.000	0.00
0735	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	4.000	2,146.000	0.000	0.000	0.00
0740	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.000	2,179.000	0.000	0.000	0.00
0745	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2.850	5,259.000	0.000	0.000	0.00
0750	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	2.850	6,537.000	0.000	0.000	0.00
0755	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	15.000	409.000	0.000	0.000	0.00
0760	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	235.000	19.000	0.000	0.000	0.00
0765	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	375.000	24.000	0.000	0.000	0.00
0770	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	325.000	11.000	0.000	0.000	0.00
0775	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.000	143.000	0.000	0.000	0.00
0780	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,072.000	0.000	0.000	0.00
0785	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	1,260.000	0.000	0.000	0.00
0790	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.350	5,107.000	0.000	0.000	0.00
0795	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.350	5,442.000	0.000	0.000	0.00
0800	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	0.450	143.000	0.000	0.000	0.00
0805	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.450	1,072.000	0.000	0.000	0.00
0810	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.050	864.000	0.000	0.000	0.00
0815	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	0.350	4,943.000	0.000	0.000	0.00
0820	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.350	26,886.000	0.000	0.000	0.00
0825	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.800	5,107.000	0.000	0.000	0.00
0830	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.800	5,442.000	0.000	0.000	0.00
0835	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.800	4,943.000	0.000	0.000	0.00
0840	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.800	26,886.000	0.000	0.000	0.00
0845	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	300.000	7.000	0.000	0.000	0.00
0850	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	400.000	2.000	0.000	0.000	0.00
0855	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	450.000	7.000	0.000	0.000	0.00
0860	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	70.000	40.000	0.000	0.000	0.00
0865	06726007	000	REFL PAV MRKR TY I-C	EA	7.000	314.000	0.000	0.000	0.00
0870	06726009	000	REFL PAV MRKR TY II-A-A	EA	7.000	846.000	0.000	0.000	0.00
0875	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	135,512.000	0.000	0.000	0.00
0880	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	981.000	0.000	0.000	0.00
0885	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	480.000	0.000	0.000	0.00
0890	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	22.000	0.000	0.000	0.00
0895	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	150.000	28.000	0.000	0.000	0.00
0900	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	13.000	0.000	0.000	0.00
0905	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	55,600.000	2.000	0.000	0.000	0.00
0910	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,050.000	2.000	0.000	0.000	0.00
0915	06816001	000	TEMP TRAF SIGNALS	EA	191,900.000	2.000	0.000	0.000	0.00
0920	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	354.000	16.000	0.000	0.000	0.00
0925	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	354.000	6.000	0.000	0.000	0.00
0930	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	354.000	16.000	0.000	0.000	0.00
0935	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	354.000	12.000	0.000	0.000	0.00
0940	06826005	000	VEH SIG SEC (12")LED(RED)	EA	354.000	16.000	0.000	0.000	0.00

0945	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	354.000	6.000	0.000	0.000	0.00
0950	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,410.000	12.000	0.000	0.000	0.00
0955	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	152.000	8.000	-2.000	0.000	0.00
0960	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	126.000	14.000	2.000	0.000	0.00
0965	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.550	1,530.000	0.000	0.000	0.00
0970	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	3.050	1,153.000	0.000	0.000	0.00
0975	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	4.050	226.000	0.000	0.000	0.00
0980	06846025	000	TRF SIG CBL (TY A)(12 AWG)(20 CONDR)	LF	14.100	1,404.000	0.000	0.000	0.00
0985	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	14,650.000	2.000	0.000	0.000	0.00
0990	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	18,180.000	1.000	0.000	0.000	0.00
0995	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	17,680.000	2.000	0.000	0.000	0.00
1000	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	19,190.000	3.000	0.000	0.000	0.00
1005	06876001	000	PED POLE ASSEMBLY	EA	3,030.000	8.000	-8.000	0.000	0.00
1010	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,360.000	16.000	-4.000	0.000	0.00
1015	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	6,570.000	2.000	0.000	0.000	0.00
1020	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	1,010.000	2.000	0.000	0.000	0.00
1025	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	2,530.000	7.000	0.000	0.000	0.00
1030	30766006	000	D-GR HMA TY-B PG70-22	TON	162.000	18,437.000	0.000	0.000	0.00
1035	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	233.000	1,662.000	0.000	0.000	0.00
1040	30776075	000	TACK COAT	GAL	2.350	9,800.000	0.000	0.000	0.00
1045	60006136	000	REMOVE LUMINAIRE	EA	758.000	1.000	0.000	0.000	0.00
1055	60836004	000	VIDEO IMAGING AND RADAR SET-UP SYS	EA	1,520.000	1.000	0.000	0.000	0.00
1060	61636002	000	REMOVE EXISTING CABLES (POWER)	LF	2.550	450.000	0.000	0.000	0.00
1065	61856002	002	TMA (STATIONARY)	DAY	175.000	465.000	0.000	0.000	0.00
1075	63066001	000	VIVDS PROSR SYS	EA	18,690.000	1.000	0.000	0.000	0.00
1080	63066002	000	VIVDS CAM ASSY FXD LNS	EA	7,070.000	2.000	2.000	0.000	0.00
1085	63066006	000	VIVDS TEMPORARY	EA	40,400.000	2.000	0.000	0.000	0.00
1090	63066007	000	VIVDS CABLING	LF	2.000	1,300.000	0.000	0.000	0.00
1095	63066013	000	VIVDS PROSR SYS (RELOCATE)	EA	2,530.000	1.000	0.000	0.000	0.00
1100	63066014	000	VIVDS CAM ASSY (RELOCATE)	EA	2,530.000	1.000	0.000	0.000	0.00
1445	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1450	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	8,000.000	0.000	0.000	0.00
1455	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1460	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
1465	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
1470	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
1475	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1480	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2022(142) CONTROL 015907008

CATEGORY 001 DESCRIPTION WATER & SEWER: U00015350 [CITY OF SAN ANGELO]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1260	73136002	000	FURNISH/INSTALL 8-INCH PVC WATERLINE	LF	133.000	1,232.000	0.000	0.000	0.00
1265	73136003	000	WARNING TAPE FOR TRENCHING	LF	0.350	10,499.000	0.000	0.000	0.00
1270	73136004	000	FURNISH/INSTALL 32-INCH STEEL CASING	LF	1,210.000	294.000	0.000	0.000	0.00
1275	73136005	000	FURNISH/INSTALL 16-INCH STEEL CASING	LF	606.000	168.000	0.000	0.000	0.00
1280	73136006	000	16-INCH GATE VALVE AND BOX	EA	16,000.000	21.000	0.000	0.000	0.00

CONTRACT ID	015907007	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 11
1285	73136007	000	12-INCH GATE VALVE AND BOX	EA	6,500.000	1.000	0.000	0.000	0.00
1290	73136008	000	8-INCH GATE VALVE AND BOX	EA	3,500.000	18.000	0.000	0.000	0.00
1300	73136010	000	8" X 8" TAPPING SLEEVE	EA	11,500.000	1.000	0.000	0.000	0.00
1305	73136011	000	FURNISH/INSTALL AIR/VAC VALVE	EA	16,000.000	3.000	0.000	0.000	0.00
1310	73136012	000	CONNECT TO EXISTING SERVICE CONNECTION	EA	3,000.000	13.000	0.000	0.000	0.00
1315	73136013	000	SERVICE CONNECTION AND METER	EA	2,500.000	4.000	0.000	0.000	0.00
1320	73136014	000	REMOVE/DISPOSE OF EXISTING FIRE HYDRANT	EA	1,000.000	9.000	0.000	0.000	0.00
1330	73136016	000	16-INCH PLUG	EA	1,200.000	1.000	0.000	0.000	0.00
1335	73136017	000	12-INCH PLUG	EA	500.000	2.000	0.000	0.000	0.00
1340	73136018	000	8-INCH PLUG	EA	300.000	8.000	0.000	0.000	0.00
1345	73136019	000	CONNECT TO EXISTING 8-INCH WATERLINE	EA	4,500.000	1.000	0.000	0.000	0.00
1350	73136020	000	CONNECT TO EXISTING 16-INCH WATERLINE	EA	1,000.000	1.000	0.000	0.000	0.00
1355	73136021	000	DUCTILE IRON FITTINGS	TON	13,500.000	10.300	0.000	0.000	0.00
1360	73136022	000	FURNISH/INSTALL 8-INCH SEWER LINE	LF	121.000	124.000	0.000	0.000	0.00
1365	73136023	000	FURNISH/INSTALL 10-INCH SEWER LINE	LF	141.000	436.000	0.000	0.000	0.00
1370	73136024	000	FURNISH/INSTALL 16-INCH STEEL CASING	LF	606.000	114.000	0.000	0.000	0.00
1375	73136025	000	FURNISH/INSTALL NEW FRP MANHOLE	EA	12,300.000	6.000	0.000	0.000	0.00
1385	73136027	000	CONNECT TO EXISTING SEWER	EA	7,650.000	4.000	0.000	0.000	0.00
1390	73136028	000	CUT AND PLUG EXISTING SEWER LINE	EA	700.000	3.000	0.000	0.000	0.00
								Category Subtotal	0.00

PROJECT F 2022(950) **CONTROL** 015907007
CATEGORY NO CATEGORY **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0908	06786016		PAV SURF PREP FOR MRK (WORD) CO#1 ADD ITEM: PAV SURF PREP FOR MRK WORD	EA	47.776	0.000	7.000	0.000	0.00
0909	06786023		PAV SURF PREP FOR MRK (36")(YLD TRI) CO#1 ADD ITEM: PAV SURF PREP FOR MRK 36" YLD TRI	EA	22.822	0.000	40.000	0.000	0.00
0623	06186046		CONDT (PVC) (SCH 80) (2") CO#1 ADD ITEM: CONDT (PVC) (SCH 80) (2")	LF	38.300	0.000	55.000	0.000	0.00
0907	06786023		PAV SURF PREP FOR MRK (36")(YLD TRI) ADD ITEM: PAV SURF PREP FOR MRK 36" YLD TRI	EA	22.822	0.000	0.000	0.000	0.00
0901	06786002		PAV SURF PREP FOR MRK (6") CO#1 ADD ITEM: PAV SURF PREP FOR MRK 6"	LF	0.308	0.000	42,378.000	0.000	0.00
0902	06786004		PAV SURF PREP FOR MRK (8") CO#1 ADD ITEM: PAV SURF PREP FOR MRK 8"	LF	0.456	0.000	1,215.000	0.000	0.00
0903	06786008		PAV SURF PREP FOR MRK (24") CO#1 ADD ITEM: PAV SURF PREP FOR MRK 24"	LF	1.527	0.000	1,260.000	0.000	0.00
0904	06786009		PAV SURF PREP FOR MRK (ARROW) CO#1 ADD ITEM: PAV SURF PREP FOR MRK ARROW	EA	38.804	0.000	7.000	0.000	0.00
0906	06786010		PAV SURF PREP FOR MRK (DBL ARROW) CO#1 ADD ITEM: PAV SURF PREP FOR MRK DBL ARROW	EA	44.965	0.000	2.000	0.000	0.00
0622	06186024		CONDT (PVC) (SCH 40) (2") (BORE) CO #1 ADD ITEM: CONDT PVC SCH 40 2" BORE	LF	31.815	0.000	82.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$8,437,861.65

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	29,909.000	133.00	113.000	3,379,717.00
05006001	000	MOBILIZATION	LS	3,970,000.000	1.00	0.900	3,573,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	82,447.710	34.00	3.000	247,343.13
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	47.500	800.00	390.000	18,525.00
61856005	002	TMA (MOBILE OPERATION)	DAY	76.500	465.00	2.000	153.00
73136001	000	FURNISH/INSTALL 16-INCH PVC WATERLINE	LF	219.000	9,729.00	325.000	71,175.00
73136009	000	6-INCH GATE VALVE AND BOX	EA	2,600.000	19.00	1.000	2,600.00
73136015	000	FURNISH/INSTALL NEW FIRE HYDRANT	EA	6,500.000	20.00	1.000	6,500.00
73136026	000	HEAVY POLYETHYLENE TAPE FOR TRENCHING	LF	0.350	446.00	322.000	112.70
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	1,138,735.820	1,138,735.82
TOTAL ITEM EARNINGS TO DATE							\$8,437,861.65