



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **016702091**  
 PROJECT: **STP 2025(936)VRU**  
 CONTRACT: **07253234**  
 AWARD AMOUNT: **\$1,030,937.05**  
 PROJECTED AMOUNT: **\$1,060,937.05**  
 ADJ. PROJECTED AMOUNT: **\$1,060,937.05**  
 CONTRACTOR: **Horizone Construction I, Ltd**

HIGHWAY: **SL 478**  
 DISTRICT NAME: **EL PASO**  
 COUNTY: **EL PASO**  
 AREA ENGINEER: **Jonathan J. Concha, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0010**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/28/2026** to **05/27/2026**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **27.98**  
 % TIME USED: **41.11**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/02/2025**  
 AWARD DATE: **07/31/2025**  
 NOTICE TO PROCEED DATE: **08/25/2025**  
 WORK BEGIN DATE: **03/23/2026**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE       | PREV TO DATE        | THIS ESTIMATE      |
|---------------------------|---------------------|---------------------|--------------------|
| ITEM EARNINGS             | \$296,838.03        | \$241,525.72        | \$55,312.31        |
| PARTICIPATING             | \$267,154.25        | \$217,373.17        | \$49,781.08        |
| NON-PARTICIPATING         | \$29,683.78         | \$24,152.55         | \$5,531.23         |
| RETAINAGE                 | \$0.00              | \$0.00              | \$0.00             |
| LIQUIDATED DAMAGES        | \$0.00              | \$0.00              | \$0.00             |
| INCENTIVE                 | \$0.00              | \$0.00              | \$0.00             |
| DISINCENTIVE              | \$0.00              | \$0.00              | \$0.00             |
| OTHER ADJUSTMENTS         | \$0.00              | \$0.00              | \$0.00             |
| <b>PAID TO CONTRACTOR</b> | <b>\$296,838.03</b> | <b>\$241,525.72</b> | <b>\$55,312.31</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/23/2026  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 90  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 90  
DAYS CHARGED TO DATE: 37  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$968.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$968.00  
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------|
| 04/28/2026   | 1            |               |                  |
| 04/29/2026   | 1            |               |                  |
| 04/30/2026   |              | 1             | TIME SUSPENDED   |
| 05/01/2026   |              | 1             | TIME SUSPENDED   |
| 05/02/2026   |              | 1             | SATURDAY         |
| 05/03/2026   |              | 1             | SUNDAY           |
| 05/04/2026   | 1            |               |                  |
| 05/05/2026   | 1            |               |                  |
| 05/06/2026   | 1            |               |                  |
| 05/07/2026   | 1            |               |                  |
| 05/08/2026   | 1            |               |                  |
| 05/09/2026   |              | 1             | SATURDAY         |
| 05/10/2026   |              | 1             | SUNDAY           |
| 05/11/2026   | 1            |               |                  |
| 05/12/2026   | 1            |               |                  |
| 05/13/2026   | 1            |               |                  |
| 05/14/2026   | 1            |               |                  |
| 05/15/2026   | 1            |               |                  |
| 05/16/2026   |              | 1             | SATURDAY         |
| 05/17/2026   |              | 1             | SUNDAY           |
| 05/18/2026   | 1            |               |                  |
| 05/19/2026   | 1            |               |                  |
| 05/20/2026   | 1            |               |                  |
| 05/21/2026   | 1            |               |                  |
| 05/22/2026   |              | 1             | TIME SUSPENDED   |
| 05/23/2026   |              | 1             | SATURDAY         |
| 05/24/2026   |              | 1             | SUNDAY           |
| 05/25/2026   |              | 1             | HOLIDAY          |
| 05/26/2026   | 1            |               |                  |
| 05/27/2026   | 1            |               |                  |

PERIOD SUMMARY

| Date or Days   | Days Charged | Days Credited |
|----------------|--------------|---------------|
| 30             | 18           | 12            |
| HOLIDAY        |              | 1             |
| SATURDAY       |              | 4             |
| SUNDAY         |              | 4             |
| TIME SUSPENDED |              | 3             |

WORK PERFORMED THIS PERIOD

PROJECT STP 2025(936)VRU CONTROL 016702091  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR                                 | ITEM CODE | SP NBR | DESCRIPTION                            | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|--|-----------|--------|--|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0085                                     | 04167043  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)     | LF   | 482.020    | 24.000            | \$11,568.48               | 24.00              | 24.00            |
| 0090                                     | 04167044  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 492.610    | 28.000            | \$13,793.08               | 28.00              | 28.00            |
| 0095                                     | 05007001  | 000    | MOBILIZATION                           | LS   | 63,677.080 | 0.150             | \$9,551.56                | 1.00               | 0.90             |
| 0100                                     | 05027001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 8,810.610  | 1.000             | \$8,810.61                | 5.00               | 3.00             |
| 0110                                     | 05057001  | 000    | TMA (STATIONARY)                       | DAY  | 346.310    | 13.000            | \$4,502.03                | 28.00              | 30.00            |
| 0155                                     | 06187030  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 24.830     | 180.000           | \$4,469.40                | 180.00             | 180.00           |
| 0160                                     | 06187036  | 000    | CONDT (PVC) (SCH 40) (3")              | LF   | 30.790     | 85.000            | \$2,617.15                | 85.00              | 85.00            |
| <b>TOTAL ITEM EARNINGS THIS ESTIMATE</b> |           |        |  |      |            |                   | <b>\$55,312.31</b>        |                    |                  |

CONTRACT LINE ITEMS

PROJECT STP 2025(936)VRU CONTROL 016702091  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$    |
|--------------------------|-----------|--------|--|------|------------|--------------|-----------------|------------------|--------------|
| 0060                     | 01047011  | 000    | REMOV CONC (DRIVEWAYS)                 | SY   | 16.220     | 36.000       | 0.000           | 36.00            | 583.92       |
| 0065                     | 01047013  | 000    | REMOV CONC (SIDEWALK, RAMP OR SUP)     | SY   | 16.220     | 141.000      | 0.000           | 141.00           | 2,287.02     |
| 0070                     | 01047015  | 000    | REMOV CONC (CURB RAMP)                 | SY   | 16.220     | 17.000       | 0.000           | 17.00            | 275.74       |
| 0075                     | 01047018  | 000    | REMOV CONC (CURB OR CURB & GUTTER)     | LF   | 7.990      | 264.000      | 0.000           | 264.00           | 2,109.36     |
| 0080                     | 01057023  | 000    | RMV (3") TRT/UNTRT BASE & ASPH PAV     | SY   | 14.560     | 127.000      | 0.000           | 127.00           | 1,849.12     |
| 0085                     | 04167043  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)     | LF   | 482.020    | 24.000       | 0.000           | 24.00            | 11,568.48    |
| 0090                     | 04167044  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 492.610    | 28.000       | 0.000           | 28.00            | 13,793.08    |
| 0095                     | 05007001  | 000    | MOBILIZATION                           | LS   | 63,677.080 | 1.000        | 0.000           | 0.90             | 57,309.37    |
| 0096                     | 96017001  | 000    | MATERIAL ON HAND                       | DOL  | 1.000      | 1,000.000    | 0.000           | 130,350.00       | 130,350.00   |
| 0100                     | 05027001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 8,810.610  | 5.000        | 0.000           | 3.00             | 26,431.83    |
| 0105                     | 05037002  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN       | EA   | 86.580     | 1.000        | 0.000           | 2.00             | 173.16       |
| 0110                     | 05057001  | 000    | TMA (STATIONARY)                       | DAY  | 346.310    | 28.000       | 0.000           | 30.00            | 10,389.30    |
| 0120                     | 05297008  | 000    | CONC CURB & GUTTER (TY I)              | LF   | 30.630     | 41.000       | 0.000           | 47.00            | 1,439.61     |
| 0125                     | 05297009  | 000    | CONC CURB & GUTTER (TY II)             | LF   | 31.920     | 346.000      | 0.000           | 232.00           | 7,405.44     |
| 0130                     | 05307006  | 000    | DRIVEWAYS (CONC)                       | SY   | 93.150     | 21.000       | 0.000           | 26.11            | 2,432.15     |
| 0135                     | 05317001  | 000    | CONC SIDEWALKS (4")                    | SY   | 71.080     | 82.000       | 0.000           | 52.50            | 3,731.70     |
| 0155                     | 06187030  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 24.830     | 180.000      | 0.000           | 180.00           | 4,469.40     |
| 0160                     | 06187036  | 000    | CONDT (PVC) (SCH 40) (3")              | LF   | 30.790     | 85.000       | 0.000           | 85.00            | 2,617.15     |
| 0165                     | 06187037  | 000    | CONDT (PVC) (SCH 40) (3") (BORE)       | LF   | 45.960     | 380.000      | 0.000           | 380.00           | 17,464.80    |
| 0210                     | 06447073  | 000    | REMOVE SM RD SN SUP&AM                 | EA   | 157.400    | 1.000        | 0.000           | 1.00             | 157.40       |
| <b>Category Subtotal</b> |           |        |  |      |            |              |                 |                  | \$296,838.03 |

PROJECT STP 2025(936)VRU CONTROL 016702091  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0097     | 96027001  | 000    | PAYMENT ADJUSTMENT-POS                 | DOL  | 1.000      | 1,000.000    | 0.000           | 0.000            | 0.00        |
| 0098     | 96027002  | 000    | PAYMENT ADJUSTMENT-NEG                 | DOL  | -1.000     | 3,000.000    | 0.000           | 0.000            | 0.00        |
| 0115     | 05057003  | 000    | TMA (MOBILE OPERATION)                 | DAY  | 692.610    | 20.000       | 0.000           | 0.000            | 0.00        |
| 0140     | 05317010  | 000    | CURB RAMPS (TY 7)                      | EA   | 1,721.160  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0145     | 05317011  | 000    | CURB RAMPS (TY 10)                     | EA   | 1,754.730  | 6.000        | 0.000           | 0.000            | 0.00        |
| 0150     | 05367005  | 000    | CONCRETE MEDIAN (NOSE)                 | SY   | 79.430     | 34.000       | 0.000           | 0.000            | 0.00        |
| 0170     | 06207002  | 000    | ELEC CONDR (NO.14) INSULATED           | LF   | 1.830      | 55.000       | 0.000           | 0.000            | 0.00        |
| 0175     | 06207012  | 000    | ELEC CONDR (NO.4) INSULATED            | LF   | 4.980      | 460.000      | 0.000           | 0.000            | 0.00        |
| 0180     | 06247002  | 000    | GROUND BOX TY A (122311)W/APRON        | EA   | 1,945.610  | 6.000        | 0.000           | 0.000            | 0.00        |
| 0185     | 06247008  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 2,444.760  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0190     | 06247013  | 000    | REMOVE GROUND BOX                      | EA   | 638.530    | 4.000        | 0.000           | 0.000            | 0.00        |
| 0195     | 06287152  | 000    | ELC SRV TY D 120/240 060(NS)SS(N)GC(O) | EA   | 11,934.260 | 1.000        | 0.000           | 0.000            | 0.00        |
| 0200     | 06367001  | 000    | ALUMINUM SIGNS (TY A)                  | SF   | 44.430     | 99.000       | 0.000           | 0.000            | 0.00        |
| 0205     | 06447001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)     | EA   | 1,196.300  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0215     | 06667024  | 000    | REFL PAV MRK TY I (W)8"(SLD)(100MIL)   | LF   | 3.940      | 100.000      | 0.000           | 0.000            | 0.00        |

|      |          |     |  |    |            |         |       |       |      |
|------|----------|-----|--|----|------------|---------|-------|-------|------|
| 0220 | 06667036 | 000 | REFL PAV MRK TY I (W)24"(SLD)(100MIL)  | LF | 18.470     | 490.000 | 0.000 | 0.000 | 0.00 |
| 0225 | 06667132 | 000 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 2,676.660  | 2.000   | 0.000 | 0.000 | 0.00 |
| 0230 | 06667179 | 000 | RE PM TY II (W) 8" (SLD)               | LF | 1.140      | 100.000 | 0.000 | 0.000 | 0.00 |
| 0235 | 06667184 | 000 | RE PM TY II (W) 24" (SLD)              | LF | 11.330     | 490.000 | 0.000 | 0.000 | 0.00 |
| 0240 | 06777004 | 000 | ELIM EXT PM & MRKS (8")                | LF | 3.200      | 100.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 06777008 | 000 | ELIM EXT PM & MRKS (24")               | LF | 12.030     | 490.000 | 0.000 | 0.000 | 0.00 |
| 0250 | 06787004 | 000 | PAV SURF PREP FOR MRK (8")             | LF | 0.420      | 100.000 | 0.000 | 0.000 | 0.00 |
| 0255 | 06787008 | 000 | PAV SURF PREP FOR MRK (24")            | LF | 1.070      | 490.000 | 0.000 | 0.000 | 0.00 |
| 0260 | 06807003 | 000 | INSTALL HWY TRF SIG (SYSTEM)           | EA | 64,444.140 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0265 | 06807004 | 000 | REMOVING TRAFFIC SIGNALS               | EA | 21,924.580 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0270 | 06827001 | 000 | VEH SIG SEC (12")LED(GRN)              | EA | 427.000    | 8.000   | 0.000 | 0.000 | 0.00 |
| 0275 | 06827002 | 000 | VEH SIG SEC (12")LED(GRN ARW)          | EA | 427.000    | 2.000   | 0.000 | 0.000 | 0.00 |
| 0280 | 06827003 | 000 | VEH SIG SEC (12")LED(YEL)              | EA | 427.000    | 8.000   | 0.000 | 0.000 | 0.00 |
| 0285 | 06827004 | 000 | VEH SIG SEC (12")LED(YEL ARW)          | EA | 427.000    | 4.000   | 0.000 | 0.000 | 0.00 |
| 0290 | 06827005 | 000 | VEH SIG SEC (12")LED(RED)              | EA | 427.000    | 8.000   | 0.000 | 0.000 | 0.00 |
| 0295 | 06827006 | 000 | VEH SIG SEC (12")LED(RED ARW)          | EA | 427.000    | 2.000   | 0.000 | 0.000 | 0.00 |
| 0300 | 06827018 | 000 | PED SIG SEC (LED)(COUNTDOWN)           | EA | 1,000.740  | 8.000   | 0.000 | 0.000 | 0.00 |
| 0305 | 06827037 | 000 | BACKPLATE W/REFL BRDR(4 SEC)           | EA | 273.050    | 2.000   | 0.000 | 0.000 | 0.00 |
| 0310 | 06827054 | 000 | BACKPLATE W/REFL BRDR(3 SEC)           | EA | 217.520    | 8.000   | 0.000 | 0.000 | 0.00 |
| 0315 | 06847028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR)    | LF | 2.370      | 891.000 | 0.000 | 0.000 | 0.00 |
| 0320 | 06847031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF | 3.710      | 715.000 | 0.000 | 0.000 | 0.00 |
| 0325 | 06847035 | 000 | TRF SIG CBL (TY A)(14 AWG)(9 CONDR)    | LF | 4.820      | 132.000 | 0.000 | 0.000 | 0.00 |
| 0330 | 06847038 | 000 | TRF SIG CBL (TY A)(14 AWG)(12 CONDR)   | LF | 6.510      | 185.000 | 0.000 | 0.000 | 0.00 |
| 0335 | 06847047 | 000 | TRF SIG CBL (TY A)(14 AWG)(21 CONDR)   | LF | 12.220     | 145.000 | 0.000 | 0.000 | 0.00 |
| 0340 | 06867029 | 000 | INS TRF SIG PL AM (S)1 ARM(28')        | EA | 13,300.670 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0345 | 06867033 | 000 | INS TRF SIG PL AM(S)1 ARM(32')         | EA | 14,159.760 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0350 | 06867037 | 000 | INS TRF SIG PL AM(S)1 ARM(36')         | EA | 15,455.690 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0355 | 06867045 | 000 | INS TRF SIG PL AM(S)1 ARM(44')         | EA | 16,221.130 | 1.000   | 0.000 | 0.000 | 0.00 |
| 0360 | 06877001 | 000 | PED POLE ASSEMBLY                      | EA | 1,768.110  | 4.000   | 0.000 | 0.000 | 0.00 |
| 0365 | 06887001 | 000 | PED DETECT PUSH BUTTON (APS)           | EA | 1,314.900  | 8.000   | 0.000 | 0.000 | 0.00 |
| 0370 | 06887003 | 000 | PED DETECTOR CONTROLLER UNIT           | EA | 5,162.130  | 1.000   | 0.000 | 0.000 | 0.00 |
| 0375 | 60067001 | 000 | VIVDS PROSR SYS                        | EA | 5,475.100  | 1.000   | 0.000 | 0.000 | 0.00 |
| 0380 | 60067002 | 000 | VIVDS CAM ASSY FXD LNS                 | EA | 7,197.110  | 4.000   | 0.000 | 0.000 | 0.00 |
| 0385 | 60067005 | 000 | VIVDS CNTRL SOFTWARE                   | EA | 32.470     | 1.000   | 0.000 | 0.000 | 0.00 |
| 0390 | 60067007 | 000 | VIVDS CABLING                          | LF | 2.600      | 594.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 60277004 | 000 | FIBER OPTIC FUSION SPLICE              | EA | 166.760    | 12.000  | 0.000 | 0.000 | 0.00 |
| 0400 | 60277009 | 000 | FO SPLICE ENCLOSURE (TYPE 1)           | EA | 3,220.650  | 1.000   | 0.000 | 0.000 | 0.00 |
| 0405 | 60277020 | 000 | FO CBL (12 SMF)(PIGTAIL)               | LF | 9.800      | 105.000 | 0.000 | 0.000 | 0.00 |
| 0410 | 60367001 | 000 | ETHERNET SWITCH (INSTALL ONLY)         | EA | 1,279.170  | 1.000   | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0500     | 96067001  | 000    | LAW ENFORCEMENT PERSONNEL              | DOL  | 1.000      | 10,000.000   | 0.000           | 0.000            | 0.00        |
| 0505     | 96067003  | 000    | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL  | 1.000      | 10,000.000   | 0.000           | 0.000            | 0.00        |
| 0510     | 96067004  | 000    | FORCE ACCOUNT - SAFETY CONTINGENCY     | DOL  | 1.000      | 10,000.000   | 0.000           | 0.000            | 0.00        |
| 0515     | 96067009  | 000    | FORCE ACCT ELECTRICAL SERVICE          | DOL  | 1.000      | 1,000.000    | 0.000           | 0.000            | 0.00        |

Category Subtotal 0.00

PROJECT STP 2B25(011)VRUG CONTROL 092406687

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0565     | 01047008  | 000    | REMOV CONC (MEDIANS)                   | SY   | 16.220     | 449.000      | 0.000           | 0.000            | 0.00        |
| 0570     | 01047013  | 000    | REMOV CONC (SIDEWALK, RAMP OR SUP)     | SY   | 16.220     | 201.000      | 0.000           | 0.000            | 0.00        |
| 0575     | 01047015  | 000    | REMOV CONC (CURB RAMP)                 | SY   | 16.220     | 16.000       | 0.000           | 0.000            | 0.00        |
| 0580     | 01047018  | 000    | REMOV CONC (CURB OR CURB & GUTTER)     | LF   | 7.990      | 1,143.000    | 0.000           | 0.000            | 0.00        |
| 0585     | 01057023  | 000    | RMV (3") TRT/UNTRT BASE & ASPH PAV     | SY   | 14.560     | 322.000      | 0.000           | 0.000            | 0.00        |
| 0590     | 01327002  | 000    | EMBANK (FNL)(DC)(TY A)                 | CY   | 62.970     | 60.000       | 0.000           | 0.000            | 0.00        |
| 0595     | 01927023  | 000    | LOOSE AGGR GRND COVER                  | CY   | 116.240    | 15.000       | 0.000           | 0.000            | 0.00        |
| 0600     | 03107015  | 000    | PRIME COAT (MULTI OPTION)              | GAL  | 16.270     | 72.000       | 0.000           | 0.000            | 0.00        |
| 0605     | 03417003  | 000    | D-GR HMA TY-B PG64-22 (EXEMPT)         | TON  | 180.280    | 50.000       | 0.000           | 0.000            | 0.00        |
| 0610     | 03417025  | 000    | D-GR HMA TY-C SAC-A PG70-22 (EXEMPT)   | TON  | 219.010    | 40.000       | 0.000           | 0.000            | 0.00        |
| 0615     | 04167043  | 000    | DRILL SHAFT (TRF SIG POLE) (30 IN)     | LF   | 482.020    | 24.000       | 0.000           | 0.000            | 0.00        |
| 0620     | 05037002  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN       | EA   | 86.580     | 1.000        | 0.000           | 0.000            | 0.00        |
| 0625     | 05057001  | 000    | TMA (STATIONARY)                       | DAY  | 346.310    | 14.000       | 0.000           | 0.000            | 0.00        |
| 0630     | 05057003  | 000    | TMA (MOBILE OPERATION)                 | DAY  | 692.610    | 10.000       | 0.000           | 0.000            | 0.00        |
| 0635     | 05067044  | 000    | BIODEG EROSN CONT LOGS (IN STL) (12")  | LF   | 11.500     | 140.000      | 0.000           | 0.000            | 0.00        |
| 0640     | 05067046  | 000    | BIODEG EROSN CONT LOGS (REMOVE)        | LF   | 3.430      | 140.000      | 0.000           | 0.000            | 0.00        |
| 0645     | 05297009  | 000    | CONC CURB & GUTTER (TY II)             | LF   | 31.920     | 711.000      | 0.000           | 0.000            | 0.00        |
| 0650     | 05297027  | 000    | CONC CURB (SPECIAL)                    | LF   | 133.960    | 10.000       | 0.000           | 0.000            | 0.00        |
| 0655     | 05317001  | 000    | CONC SIDEWALKS (4")                    | SY   | 71.080     | 141.000      | 0.000           | 0.000            | 0.00        |
| 0660     | 05317006  | 000    | CURB RAMPS (TY 2)                      | EA   | 2,052.500  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0665     | 05317010  | 000    | CURB RAMPS (TY 7)                      | EA   | 1,721.160  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0670     | 05317011  | 000    | CURB RAMPS (TY 10)                     | EA   | 1,754.730  | 4.000        | 0.000           | 0.000            | 0.00        |
| 0675     | 05317014  | 000    | CURB RAMPS (TY 22)                     | EA   | 2,858.270  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0680     | 05367005  | 000    | CONCRETE MEDIAN (NOSE)                 | SY   | 79.430     | 28.000       | 0.000           | 0.000            | 0.00        |
| 0685     | 06187030  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 24.830     | 470.000      | 0.000           | 0.000            | 0.00        |
| 0690     | 06187031  | 000    | CONDT (PVC) (SCH 40) (2") (BORE)       | LF   | 44.400     | 15.000       | 0.000           | 0.000            | 0.00        |
| 0695     | 06187036  | 000    | CONDT (PVC) (SCH 40) (3")              | LF   | 30.790     | 135.000      | 0.000           | 0.000            | 0.00        |
| 0700     | 06187037  | 000    | CONDT (PVC) (SCH 40) (3") (BORE)       | LF   | 45.960     | 960.000      | 0.000           | 0.000            | 0.00        |
| 0705     | 06187090  | 000    | CONDUIT (PREPARE)                      | LF   | 4.820      | 30.000       | 0.000           | 0.000            | 0.00        |
| 0710     | 06207002  | 000    | ELEC CONDR (NO.14) INSULATED           | LF   | 1.830      | 20.000       | 0.000           | 0.000            | 0.00        |
| 0715     | 06207012  | 000    | ELEC CONDR (NO.4) INSULATED            | LF   | 4.980      | 1,460.000    | 0.000           | 0.000            | 0.00        |
| 0720     | 06237002  | 000    | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA   | 17,271.520 | 1.000        | 0.000           | 0.000            | 0.00        |
| 0725     | 06237041  | 000    | REMOVE ITS GROUND BOX                  | EA   | 844.120    | 1.000        | 0.000           | 0.000            | 0.00        |
| 0730     | 06247002  | 000    | GROUND BOX TY A (122311)W/APRON        | EA   | 1,945.610  | 9.000        | 0.000           | 0.000            | 0.00        |
| 0735     | 06247008  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 2,444.760  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0740     | 06247013  | 000    | REMOVE GROUND BOX                      | EA   | 638.530    | 4.000        | 0.000           | 0.000            | 0.00        |
| 0745     | 06287152  | 000    | ELC SRV TY D 120/240 060(NS)SS(N)GC(O) | EA   | 11,934.260 | 1.000        | 0.000           | 0.000            | 0.00        |
| 0750     | 06367001  | 000    | ALUMINUM SIGNS (TY A)                  | SF   | 44.430     | 84.000       | 0.000           | 0.000            | 0.00        |
| 0755     | 06447001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)     | EA   | 1,196.300  | 4.000        | 0.000           | 0.000            | 0.00        |
| 0760     | 06447072  | 000    | RELOCATE SM RD SN SUP&AM(SIGN ONLY)    | EA   | 162.330    | 3.000        | 0.000           | 0.000            | 0.00        |
| 0765     | 06447073  | 000    | REMOVE SM RD SN SUP&AM                 | EA   | 157.400    | 4.000        | 0.000           | 0.000            | 0.00        |
| 0770     | 06667024  | 000    | REFL PAV MRK TY I (W)8"(SLD)(100MIL)   | LF   | 3.940      | 465.000      | 0.000           | 0.000            | 0.00        |
| 0775     | 06667030  | 000    | REFL PAV MRK TY I (W)12"(SLD)(100MIL)  | LF   | 7.520      | 65.000       | 0.000           | 0.000            | 0.00        |
| 0780     | 06667036  | 000    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)  | LF   | 18.470     | 680.000      | 0.000           | 0.000            | 0.00        |
| 0785     | 06667042  | 000    | REFL PAV MRK TY I (W)(ARROW)(100MIL)   | EA   | 326.440    | 6.000        | 0.000           | 0.000            | 0.00        |

|      |          |     |                                       |    |            |           |       |       |      |
|------|----------|-----|---------------------------------------|----|------------|-----------|-------|-------|------|
| 0790 | 06667066 | 000 | REFL PAV MRK TY I (W)(WORD)(100MIL)   | EA | 380.530    | 4.000     | 0.000 | 0.000 | 0.00 |
| 0795 | 06667117 | 000 | REFL PAV MRK TY I (Y)12"(SLD)(100MIL) | LF | 8.740      | 65.000    | 0.000 | 0.000 | 0.00 |
| 0800 | 06667172 | 000 | RE PM TY II (W) 6" (BRK)              | LF | 1.180      | 190.000   | 0.000 | 0.000 | 0.00 |
| 0805 | 06667175 | 000 | RE PM TY II (W) 6" (SLD)              | LF | 0.560      | 430.000   | 0.000 | 0.000 | 0.00 |
| 0810 | 06667179 | 000 | RE PM TY II (W) 8" (SLD)              | LF | 1.140      | 465.000   | 0.000 | 0.000 | 0.00 |
| 0815 | 06667182 | 000 | RE PM TY II (W) 12" (SLD)             | LF | 4.620      | 65.000    | 0.000 | 0.000 | 0.00 |
| 0820 | 06667184 | 000 | RE PM TY II (W) 24" (SLD)             | LF | 11.330     | 680.000   | 0.000 | 0.000 | 0.00 |
| 0825 | 06667186 | 000 | RE PM TY II (W) (ARROW)               | EA | 223.660    | 6.000     | 0.000 | 0.000 | 0.00 |
| 0830 | 06667194 | 000 | RE PM TY II (W) (WORD)                | EA | 265.500    | 4.000     | 0.000 | 0.000 | 0.00 |
| 0835 | 06667213 | 000 | RE PM TY II (Y) 6" (SLD)              | LF | 0.580      | 1,165.000 | 0.000 | 0.000 | 0.00 |
| 0840 | 06667215 | 000 | RE PM TY II (Y) 12" (SLD)             | LF | 5.300      | 65.000    | 0.000 | 0.000 | 0.00 |
| 0845 | 06667408 | 000 | REFL PAV MRK TY I (W)6"(BRK)(100MIL)  | LF | 2.870      | 190.000   | 0.000 | 0.000 | 0.00 |
| 0850 | 06667411 | 000 | REFL PAV MRK TY I (W)6"(SLD)(100MIL)  | LF | 1.820      | 430.000   | 0.000 | 0.000 | 0.00 |
| 0855 | 06667423 | 000 | REFL PAV MRK TY I (Y)6"(SLD)(100MIL)  | LF | 1.760      | 1,165.000 | 0.000 | 0.000 | 0.00 |
| 0860 | 06727002 | 000 | REFL PAV MRKR TY I-C                  | EA | 12.860     | 26.000    | 0.000 | 0.000 | 0.00 |
| 0865 | 06727004 | 000 | REFL PAV MRKR TY II-A-A               | EA | 12.860     | 21.000    | 0.000 | 0.000 | 0.00 |
| 0870 | 06777002 | 000 | ELIM EXT PM & MRKS (6")               | LF | 2.410      | 150.000   | 0.000 | 0.000 | 0.00 |
| 0875 | 06777008 | 000 | ELIM EXT PM & MRKS (24")              | LF | 12.030     | 24.000    | 0.000 | 0.000 | 0.00 |
| 0880 | 06777009 | 000 | ELIM EXT PM & MRKS (ARROW)            | EA | 385.270    | 2.000     | 0.000 | 0.000 | 0.00 |
| 0885 | 06777015 | 000 | ELIM EXT PM & MRKS (WORD)             | EA | 481.940    | 1.000     | 0.000 | 0.000 | 0.00 |
| 0890 | 06787002 | 000 | PAV SURF PREP FOR MRK (6")            | LF | 0.360      | 1,785.000 | 0.000 | 0.000 | 0.00 |
| 0895 | 06787004 | 000 | PAV SURF PREP FOR MRK (8")            | LF | 0.420      | 385.000   | 0.000 | 0.000 | 0.00 |
| 0900 | 06787006 | 000 | PAV SURF PREP FOR MRK (12")           | LF | 0.530      | 65.000    | 0.000 | 0.000 | 0.00 |
| 0905 | 06787007 | 000 | PAV SURF PREP FOR MRK (18")           | LF | 0.710      | 8.000     | 0.000 | 0.000 | 0.00 |
| 0910 | 06787008 | 000 | PAV SURF PREP FOR MRK (24")           | LF | 1.070      | 680.000   | 0.000 | 0.000 | 0.00 |
| 0915 | 06787009 | 000 | PAV SURF PREP FOR MRK (ARROW)         | EA | 170.270    | 6.000     | 0.000 | 0.000 | 0.00 |
| 0920 | 06787016 | 000 | PAV SURF PREP FOR MRK (WORD)          | EA | 212.110    | 4.000     | 0.000 | 0.000 | 0.00 |
| 0925 | 06807003 | 000 | INSTALL HWY TRF SIG (SYSTEM)          | EA | 64,444.140 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0930 | 06807004 | 000 | REMOVING TRAFFIC SIGNALS              | EA | 21,924.580 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0935 | 06827018 | 000 | PED SIG SEC (LED)(COUNTDOWN)          | EA | 1,000.740  | 8.000     | 0.000 | 0.000 | 0.00 |
| 0940 | 06847028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR)   | LF | 2.370      | 2,306.000 | 0.000 | 0.000 | 0.00 |
| 0945 | 06847031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)   | LF | 3.710      | 879.000   | 0.000 | 0.000 | 0.00 |
| 0950 | 06847035 | 000 | TRF SIG CBL (TY A)(14 AWG)(9 CONDR)   | LF | 4.820      | 157.000   | 0.000 | 0.000 | 0.00 |
| 0955 | 06847038 | 000 | TRF SIG CBL (TY A)(14 AWG)(12 CONDR)  | LF | 6.510      | 360.000   | 0.000 | 0.000 | 0.00 |
| 0960 | 06847047 | 000 | TRF SIG CBL (TY A)(14 AWG)(21 CONDR)  | LF | 12.220     | 615.000   | 0.000 | 0.000 | 0.00 |
| 0965 | 06867025 | 000 | INS TRF SIG PLAM (S)1 ARM(24')        | EA | 13,075.590 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0970 | 06877001 | 000 | PED POLE ASSEMBLY                     | EA | 1,768.110  | 7.000     | 0.000 | 0.000 | 0.00 |
| 0975 | 06887001 | 000 | PED DETECT PUSH BUTTON (APS)          | EA | 1,314.900  | 8.000     | 0.000 | 0.000 | 0.00 |
| 0980 | 06887003 | 000 | PED DETECTOR CONTROLLER UNIT          | EA | 5,162.130  | 1.000     | 0.000 | 0.000 | 0.00 |
| 0985 | 60067001 | 000 | VIVDS PROSR SYS                       | EA | 5,475.100  | 1.000     | 0.000 | 0.000 | 0.00 |
| 0990 | 60067002 | 000 | VIVDS CAM ASSY FXD LNS                | EA | 7,197.110  | 4.000     | 0.000 | 0.000 | 0.00 |
| 0995 | 60067005 | 000 | VIVDS CNTRL SOFTWARE                  | EA | 32.470     | 1.000     | 0.000 | 0.000 | 0.00 |
| 1000 | 60067007 | 000 | VIVDS CABLING                         | LF | 2.600      | 955.000   | 0.000 | 0.000 | 0.00 |
| 1005 | 60137006 | 000 | GROUND BOX (PREPARE)                  | EA | 681.790    | 1.000     | 0.000 | 0.000 | 0.00 |
| 1010 | 60277004 | 000 | FIBER OPTIC FUSION SPLICE             | EA | 166.760    | 12.000    | 0.000 | 0.000 | 0.00 |
| 1015 | 60277009 | 000 | FO SPLICE ENCLOSURE (TYPE 1)          | EA | 3,220.650  | 1.000     | 0.000 | 0.000 | 0.00 |
| 1020 | 60277020 | 000 | FO CBL (12 SMF)(PIGTAIL)              | LF | 9.800      | 70.000    | 0.000 | 0.000 | 0.00 |
| 1025 | 60367001 | 000 | ETHERNET SWITCH (INSTALL ONLY)        | EA | 1,279.170  | 1.000     | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$296,838.03

## CONSTRUCTION ESTIMATE COMBINED

| ITEM<br>CODE                       | SP<br>NBR | DESCRIPTION                            | UNIT | UNIT<br>PRICE | BID<br>QUANTITY | QTY PAID<br>TO DATE | AMOUNT<br>(\$)      |
|------------------------------------|-----------|--|------|---------------|-----------------|---------------------|---------------------|
| 01047011                           | 000       | REMOV CONC (DRIVEWAYS)                 | SY   | 16.220        | 36.00           | 36.000              | 583.92              |
| 01047013                           | 000       | REMOV CONC (SIDEWALK, RAMP OR SUP)     | SY   | 16.220        | 141.00          | 141.000             | 2,287.02            |
| 01047015                           | 000       | REMOV CONC (CURB RAMP)                 | SY   | 16.220        | 17.00           | 17.000              | 275.74              |
| 01047018                           | 000       | REMOV CONC (CURB OR CURB & GUTTER)     | LF   | 7.990         | 264.00          | 264.000             | 2,109.36            |
| 01057023                           | 000       | RMV (3") TRT/UNTRT BASE & ASPH PAV     | SY   | 14.560        | 127.00          | 127.000             | 1,849.12            |
| 04167043                           | 000       | DRILL SHAFT (TRF SIG POLE) (30 IN)     | LF   | 482.020       | 24.00           | 24.000              | 11,568.48           |
| 04167044                           | 000       | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 492.610       | 28.00           | 28.000              | 13,793.08           |
| 05007001                           | 000       | MOBILIZATION                           | LS   | 63,677.080    | 1.00            | 0.900               | 57,309.37           |
| 05027001                           | 000       | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 8,810.610     | 5.00            | 3.000               | 26,431.83           |
| 05037002                           | 000       | PORTABLE CHANGEABLE MESSAGE SIGN       | EA   | 86.580        | 1.00            | 2.000               | 173.16              |
| 05057001                           | 000       | TMA (STATIONARY)                       | DAY  | 346.310       | 28.00           | 30.000              | 10,389.30           |
| 05297008                           | 000       | CONC CURB & GUTTER (TY I)              | LF   | 30.630        | 41.00           | 47.000              | 1,439.61            |
| 05297009                           | 000       | CONC CURB & GUTTER (TY II)             | LF   | 31.920        | 346.00          | 232.000             | 7,405.44            |
| 05307006                           | 000       | DRIVEWAYS (CONC)                       | SY   | 93.150        | 21.00           | 26.110              | 2,432.15            |
| 05317001                           | 000       | CONC SIDEWALKS (4")                    | SY   | 71.080        | 82.00           | 52.500              | 3,731.70            |
| 06187030                           | 000       | CONDT (PVC) (SCH 40) (2")              | LF   | 24.830        | 180.00          | 180.000             | 4,469.40            |
| 06187036                           | 000       | CONDT (PVC) (SCH 40) (3")              | LF   | 30.790        | 85.00           | 85.000              | 2,617.15            |
| 06187037                           | 000       | CONDT (PVC) (SCH 40) (3") (BORE)       | LF   | 45.960        | 380.00          | 380.000             | 17,464.80           |
| 06447073                           | 000       | REMOVE SM RD SN SUP&AM                 | EA   | 157.400       | 1.00            | 1.000               | 157.40              |
| 96017001                           | 000       | MATERIAL ON HAND                       | DOL  | 1.000         | 1,000.00        | 130,350.000         | 130,350.00          |
| <b>TOTAL ITEM EARNINGS TO DATE</b> |           |  |      |               |                 |                     | <b>\$296,838.03</b> |